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CANADA *Finance Dept. of*
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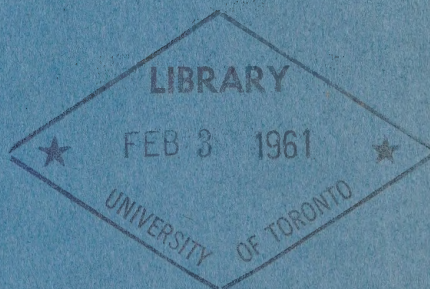
ESTIMATES

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FOR THE

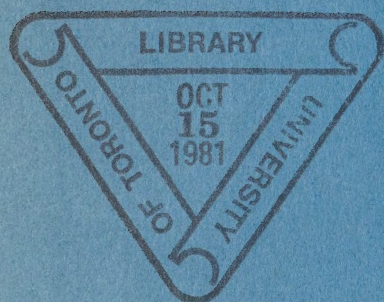
FISCAL YEAR ENDING MARCH 31

1961 / 1962



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1961

Price: \$2.00





CANADA

ESTIMATES

FOR THE

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1962

ROGER DUHAMEL, F.R.S.C.

QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1960

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89794-2-1

Cat. No. FI-262

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1962, together with the sums granted for the Fiscal Year ending March 31, 1961 and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1961-62	Authorized By Statute 1961-62	Total 1961-62	Total 1960-61	Compared with Estimates of 1960-61	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
4	Agriculture.....	122,202,953	49,979,000	172,181,953	205,711,343	.....	33,529,390
9	Atomic Energy.....	39,723,415	.....	39,723,415	41,657,460	.....	1,934,045
10	Auditor General's Office.....	1,115,400	20,000	1,135,400	184,540	.....	.....
11	Board of Broadcast Governors.....	331,170	.....	331,170	298,420	.....	32,750
12	Canadian Broadcasting Corporation.....	81,752,300	.....	81,752,300	71,739,400	.....	10,012,900
13	Chief Electoral Officer.....	83,685	42,000	125,685	120,660	.....	5,025
14	Citizenship and Immigration.....	64,964,606	464,656	65,429,262	62,623,613	.....	2,805,649
16	Civil Service Commission.....	4,486,681	.....	4,486,681	4,196,281	.....	290,400
	Defence Production—						
17	Department.....	18,305,385	17,000	18,322,385	18,280,566	.....	41,819
18	Crown Companies.....	7,644,622	.....	7,644,622	6,757,322	.....	887,300
	External Affairs—						
19	Department.....	88,016,493	53,236	88,069,729	98,618,547	.....	10,548,818
23	International Joint Commission.....	15,071,885	.....	15,071,885	182,108	.....	21,223
24	Finance.....	72,336,813	1,381,573,671	1,453,910,484	1,439,930,217	.....	13,980,267
29	Fisheries.....	23,651,365	177,000	23,828,365	20,949,582	.....	2,878,783
31	Forestry.....	15,464,427	17,000	15,481,427	10,905,041	.....	4,576,386
33	Governor General and Lieutenant-Governors.....	306,633	139,667	446,300	435,882	.....	10,418
34	Insurance.....	783,123	.....	783,123	734,612	.....	48,511
	Justice—						
35	Department.....	3,341,425	6,105,405	9,446,830	8,736,985	.....	709,845
36	Penitentiaries.....	24,632,434	2,400	24,634,834	19,591,302	.....	4,443,532
	Labour—						
37	Department.....	31,762,953	2,117,000	33,879,953	45,882,759	.....	12,002,806
39	Unemployment Insurance Commission.....	45,617,980	57,000,000	102,617,980	92,662,527	.....	9,955,453
40	Legislation.....	4,465,700	3,912,500	8,378,200	8,190,210	.....	187,990
	Mines and Technical Surveys—						
42	Department.....	36,783,358	11,817,000	48,600,358	44,567,902	.....	4,032,456
44	Dominion Coal Board.....	15,071,245	300,000	15,371,245	17,211,000	.....	20,508,395
46	National Defence.....	1,551,071,722	63,428,939	1,614,500,661	1,593,992,266	.....	20,508,395
50	National Film Board.....	5,160,492	.....	5,160,492	4,873,234	.....	287,258
51	National Gallery of Canada.....	1,175,116	.....	1,175,116	1,119,145	.....	55,971
52	National Health and Welfare.....	96,010,565	1,496,443,000	1,592,453,565	1,442,454,505	.....	149,999,060
55	National Research Council, including the Medical Research Council.....	38,065,514	.....	38,065,514	34,485,388	.....	3,580,126
56	National Revenue.....	78,633,892	102,400	78,736,292	75,971,380	.....	2,764,912

57	Northern Affairs and National Resources.....	82,707,036	1,094,938	83,801,974	80,892,669	2,909,305
62	Post Office.....	190,774,178	17,000	190,791,178	180,621,552	10,169,626
63	Privy Council.....	2,640,213	27,000	2,667,213	2,030,961	636,252
65	Public Archives and National Library—					
65	Public Archives.....	716,268		716,268	598,752	117,516
65	National Library.....	309,281		309,281	253,654	55,627
66	Public Printing and Stationery.....	3,715,998		3,715,998	3,477,581	238,417
67	Public Works.....	166,548,544		220,565,544	212,265,512	8,300,032
71	Royal Canadian Mounted Police.....	55,961,730	54,017,000	60,808,430	55,487,011	5,321,419
73	Secretary of State.....	5,151,839	4,846,700	5,168,839	5,074,722	94,117
74	Trade and Commerce—					
74	Department.....	37,938,092	20,898	37,958,990	22,118,181	15,840,809
74	National Energy Board.....	544,970		544,970	517,775	27,195
75	Transport—					
75	Department.....	254,613,578	17,000	254,630,578	226,548,046	28,082,532
80	Air Transport Board.....	550,469		550,469	631,191	80,722
81	Board of Transport Commissioners.....	6,249,433		18,338,433	23,279,512	4,941,079
81	Canadian Maritime Commission.....	6,636,414	12,089,000	6,636,414	6,325,424	310,990
82	National Harbours Board.....	6,189,552		6,189,552	2,633,099	3,556,453
82	St. Lawrence Seaway Authority.....	1,123,356		1,123,356	2,355,969	1,232,613
83	Veterans Affairs.....	286,859,469	2,717,000	289,576,469	293,125,195	3,548,726
Totals of the above:						
	Budgetary Expenditures.....	3,581,752,772	2,542,005,410	6,123,758,182	5,902,067,323	221,690,859
	Expenditure from Old Age Security Fund.....		606,570,000	606,570,000	590,000,000	16,570,000
87	Loans, Investments and Advances.....	107,188,123		107,188,123	136,518,715	29,330,592

AGRICULTURE

Amount to be voted.....\$122,202,953

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance....	93	17,000	17,000		
	ADMINISTRATION BRANCH					
1	Departmental Administration, including Advisory Com- mittee on Agricultural Ser- vices.....	93	911,098	822,657	88,441	
2	Information Division including a grant of \$26,000 to the Agricultural Institute of Can- ada.....	94	710,519	663,410	47,109	
3	Contributions to Common- wealth Agricultural Bureaux in a total amount of £46,384, notwithstanding that pay- ments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1960, which is.....	96	127,092	123,516	3,576	
4	Economics Division.....	96	848,188	782,838	65,350	
			2,596,897	2,392,421	204,476	
	RESEARCH BRANCH					
5	Branch Administration includ- ing Canada's fee for member- ship in the International So- ciety for Horticultural Sci- ence and \$139,045 for grants in aid of agricultural research in universities and other scientific organizations in Canada.....	97	1,899,219	1,843,469	55,750	
	Institutes, Stations, Farms, La- boratories and Services—					
6	Operation and Maintenance including the costs of pub- lishing departmental re- search papers as supple- ments to the <i>Canadian En- tomologist</i>	100	21,175,694	20,105,116	1,070,578	
7	Construction or Acquisition of Buildings, Works, Land and Equipment.....	103	5,710,538	5,961,223		250,685
			28,785,451	27,909,808	875,643	

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH					
8	Branch Administration in- cluding contributions to Agri- cultural Organizations to assist in the Marketing of Agricultural Products, sub- ject to the approval of Treasury Board (also in- cludes the former item for Agricultural Products Board Administration).....	103	1,001,970	943,754	58,216	
9	Agricultural Stabilization Act Administration.....	105	536,013	335,076	200,937	
10	Dairy Products Division— Operation and Maintenance including Canada's fee for membership in the Interna- tional Dairy Federation...	106	904,988	885,875	19,113	
11	Grants and other assistance in accordance with the Cheese and Cheese Factory Im- provement Act.....	107	1,150,398	1,346,643	.....	196,245
12	Fruit and Vegetable Division including Maple Products and Honey—					
13	Operation and Maintenance..	108	1,882,522	1,842,753	39,769	
	Assistance in construction of potato warehouses under terms and conditions ap- proved by the Governor in Council.....	109	134,015	138,775	.....	4,760
14	Health of Animals Division— Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwith- standing the Financial Ad- ministration Act, to spend revenue received during the year from packers requiring special services..	109	9,940,601	9,204,415	736,186	
15	Construction or Acquisition of Buildings, Works, Land and Equipment.....	112	431,910	343,540	88,370	
16	Compensation for Animals Slaughtered.....	112	2,220,000	2,400,000	.....	180,000
17	Livestock Division— Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs.....	113	2,861,681	2,703,207	158,474	
18	Supervision of Race Track Betting.....	114	682,786	593,557	89,229	
19	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulat- ions of the Governor in Council; payments pursuant					

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH— <i>Concluded</i>					
	Livestock Division— <i>Concluded</i>					
	Grants to Agricultural Fairs — <i>Concluded</i>					
	to agreements in force on March 31, 1961, with Exhibi- tions covering the construc- tion of buildings and other major undertakings; and a grant of \$50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat.....	115	967,600	929,600	38,000	
20	Special Grant to Royal Agri- cultural Winter Fair, Toronto.....	116	450,000	10,000	440,000	
21	Special Grant to Pacific National Exhibition, Van- couver.....	116	200,000	.....	200,000	
22	Grants to Agricultural Or- ganizations as detailed in the Estimates.....	116	260,250	239,250	21,000	
23	To authorize, notwithstand- ing sections 33 and 35 of the Financial Administra- tion Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcas- ses, and to authorize the charging to this Vote of the value of Premium War- rants at the time they are issued and the value of any unredeemed Premium Warrants issued in previous fiscal years, notwithstand- ing that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program which is.....	117	6,865,000	7,340,000	.....	475,000
24	Plant Products Division— Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.....	117	2,121,639	2,006,450	115,189	
25	Freight Assistance on West- ern Feed Grains.....	119	20,000,000	21,000,000	.....	1,000,000
26	Agricultural Lime Assistance	119	1,300,000	1,200,000	100,000	
27	Plant Protection Division.....	119	1,283,468	1,156,994	126,474	
28	Poultry Division.....	121	1,248,856	1,188,440	60,416	
	<i>Appropriations not required for 1961-62.....</i>	122	.....	231,205	.....	231,205
			56,443,697	56,039,534	404,163	

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	BOARD OF GRAIN COMMISSIONERS (Canada Grain Act)					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	122	42,000	42,000		
29	Administration.....	122	166,215	167,700	.....	1,485
30	Inspection and Weighing of Grain, and Related Services. Canadian Government Eleva- tors—	123	4,721,225	4,622,071	99,154	
31	Operation and Maintenance including authority to pur- chase screenings.....	125	1,595,740	1,562,686	33,054	
32	Construction or Acquisition of Buildings, Works, Land and Equipment.....	127	3,000	142,000	.....	139,000
			6,528,180	6,536,457	.....	8,277
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS					
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Pro- gram; Land Protection, Reclamation and Develop- ment—					
33	Administration, Operation and Maintenance.....	128	7,843,075	7,784,849	58,226	
34	Construction or Acquisition of Buildings, Works, Land and Equipment.....	131	18,322,297	16,422,810	1,899,487	
35	Maritime Marshland Rehabi- litation Act including author- ity to make recoverable ad- vances in amounts not exceed- ing in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project.....	132	1,034,873	1,634,555	.....	599,682
			27,200,245	25,842,214	1,358,031	
	SPECIAL					
36	Prairie Farm Assistance Act Administration.....	134	690,483	681,909	8,574	
(S)	Payment of carrying costs of temporary wheat re- serves (Chap. 2, Statutes of 1956) (formerly under the Department of Trade and Commerce).....	134	49,000,000	42,200,000	6,800,000	

AGRICULTURE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL— <i>Concluded</i>					
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended) (formerly under the Department of Trade and Commerce).....	135	920,000	770,500	149,500	
	<i>Appropriations not required for 1961-62</i>	135	.....	43,321,500	.....	43,321,500
			50,610,483	86,973,909	.....	36,363,426
	SUMMARY					
	To be voted.....		122,202,953	162,681,843	.....	40,478,890
	Authorized by Statute.....		49,979,000	43,029,500	6,949,500	
			172,181,953	205,711,343	.....	33,529,390

ATOMIC ENERGY

Amount to be voted.....\$39,723,415

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD					
37	Administration Expenses of the Atomic Energy Control Board.....	136	69,515	66,960	2,555	
38	Grants for Researches and In- vestigations with respect to Atomic Energy.....	136	700,000	650,000	50,000	
			769,515	716,960	52,555	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
39	Current Operation and Mainte- nance, including expendable research equipment.....	137	29,756,200	23,109,900	6,646,300	
40	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Hous- ing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited..	137	9,197,700	17,830,600	.....	8,632,900
			38,953,900	40,940,500	.....	1,986,600
			39,723,415	41,657,460	.....	1,934,045

AUDITOR GENERAL'S OFFICE

Amount to be voted.....\$1,115,400

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amend- ed).....	138	20,000	20,000		
41	Salaries and Expenses of Office.	138	1,115,400	930,860	184,540	
			1,135,400	950,860	184,540	
	SUMMARY					
	To be voted.....		1,115,400	930,860	184,540	
	Authorized by Statute.....		20,000	20,000		
			1,135,400	950,860	184,540	

BOARD OF BROADCAST GOVERNORS

Amount to be voted.....\$331,170

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
42	Salaries and Other Expenses...	139	331,170	298,420	32,750	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....\$81,752,300

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION					
43	Grant in respect of the net operating requirements of the Radio and Television Services.....	140	70,418,000	62,085,000	8,333,000	
44	Grant for the capital requirements, including the replacement of existing capital assets, of the Radio and Television Services.....	140	9,640,000	7,647,000	1,993,000	
			80,058,000	69,732,000	10,326,000	
	INTERNATIONAL BROADCASTING SERVICE					
45	International Broadcasting Service including authority to credit to the Appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$420,500 and to re-expend these moneys for the purposes of the International Broadcasting Service.....	140	1,694,300	2,007,400	.....	313,100
			81,752,300	71,739,400	10,012,900	

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....\$83,685

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960).....	141	17,000	13,500	3,500	
(S)	Expenses of Elections (Chap. 39, Statutes of 1960).....	141	25,000	25,000		
46	Salaries and Expenses of Office.	141	83,685	82,160	1,525	
			125,685	120,660	5,025	
	SUMMARY					
	To be voted.....		83,685	82,160	1,525	
	Authorized by Statute.....		42,000	38,500	3,500	
			125,685	120,660	5,025	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....\$64,964,606

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance.....	142	17,000	17,000		
47	Departmental Administration.	142	1,001,840	875,685	126,155	
	CITIZENSHIP					
48	Citizenship Registration Branch	143	845,871	760,638	85,233	
49	Citizenship Branch.....	144	808,322	804,749	3,573	
50	Grants to Organizations as detailed in the Estimates.....	145	40,000	40,000		
			1,694,193	1,605,387	88,806	
	IMMIGRATION BRANCH					
51	Administration of the Immigration Act.....	145	1,388,640	1,329,801	58,839	
52	Field and Inspectional Service, Canada, including \$13,000 for grants to Immigrant Welfare Organizations.....	147	7,507,122	7,236,845	270,277	
53	Field and Inspectional Service, Abroad.....	149	2,298,559	2,179,168	119,391	
54	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....	151	2,100,000	2,100,000		
			13,294,321	12,845,814	448,507	
	INDIAN AFFAIRS BRANCH					
55	Administration.....	151	792,099	751,645	40,454	
56	Indian Agencies—					
57	Operation and Maintenance..	152	4,406,145	4,116,664	289,481	
	Construction or Acquisition of Buildings, Works, Land and Equipment.....	154	1,610,285	1,542,500	67,785	

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	INDIAN AFFAIRS BRANCH— <i>Concluded</i>					
58	Reserves and Trusts—					
(S)	Operation and Maintenance..	155	384,755	401,675		16,920
	Indian Annuities (Chap. 149 R.S.).....	156	447,236	437,092	10,144	
59	Welfare of Indians—					
	Operation and Maintenance, including a grant to the Province of Manitoba of one-half of the cost of a program of community development not exceeding \$50,000.....	156	9,176,563	8,237,203	939,360	
60	Construction or Acquisition of Buildings, Works, Land and Equipment.....	157	2,010,000	2,230,000		220,000
61	Economic Development—					
	Operation and Maintenance, including an amount of \$6,500 for grants to pro- mote Indian Agriculture, Handicrafts and Economic Enterprises Generally.....	157	1,113,148	949,406	163,742	
62	Construction or Acquisition of Buildings, Works, Land and Equipment.....	158	511,407	245,403	266,004	
63	Education—					
	Administration, Operation and Maintenance.....	159	21,164,850	20,267,719	897,131	
64	Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agree- ments to provide Joint Educational Facilities to Indian Pupils.....	161	7,705,000	8,000,000		295,000
65	Grant to provide Additional Services to the Indians of British Columbia.....	161	100,000	100,000		
			49,421,488	47,279,307	2,142,181	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....	161	420	420		
	SUMMARY					
	To be voted.....		64,964,606	62,169,101	2,795,505	
	Authorized by Statute.....		464,656	454,512	10,144	
			65,429,262	62,623,613	2,805,649	

CIVIL SERVICE COMMISSION

Amount to be voted.....\$4,486,681

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
66	Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada.....	162	4,486,681	4,196,281	290,400	

DEFENCE PRODUCTION

Amount to be voted.....\$25,950,007

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Defence Production —Salary and Motor Car Allowance.....	164	17,000	17,000		
	A—DEPARTMENT					
67	Departmental Administration.	164	9,574,385	8,662,836	911,549	
68	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling.....	166	888,700	790,055	98,645	
69	For the establishment of pro- duction capacity and for cap- ital assistance for the con- struction, acquisition, exten- sion or improvement of cap- ital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under di- rection of the Minister of De- fence Production, subject to the approval of Treasury Board.....	167	1,590,000	2,731,500	.....	1,141,500
70	Grants to municipalities in lieu of taxes on Crown-owned de- fence plants operated by pri- vate contractors.....	167	145,300	129,175	16,125	
71	To establish qualified sources for the production of compo- nent parts and materials, sub- ject to the approval of Treas- ury Board, and to authorize commitments against future years in the amount of \$300,000.....	167	607,000	950,000	.....	343,000
72	To sustain technological cap- ability in Canadian industry by supporting selected de- fence development programs, on terms and conditions ap- proved by Treasury Board, and to authorize, notwith- standing section 30 of the Financial Administration Act, total commitments of \$16,500,000 for the foregoing purposes during the current and subsequent fiscal years..	167	5,500,000	5,000,000	500,000	
			18,305,385	18,263,566	41,819	

DEFENCE PRODUCTION—Concluded

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	B—CROWN COMPANIES					
73	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.....	168	3,462,317	3,626,117	.....	163,800
74	Canadian Arsenal's Limited—Administration and Operation.....	168	3,880,230	2,849,120	1,031,110	
75	Construction, Improvements and Equipment.....	168	302,075	282,085	19,990	
			7,644,622	6,757,322	887,300	
	SUMMARY					
	To be voted		25,950,007	25,020,888	929,119	
	Authorized by Statute.....		17,000	17,000		
			25,967,007	25,037,888	929,119	

EXTERNAL AFFAIRS

Amount to be voted.....\$88,177,378

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	169	17,000	17,000		
	A—DEPARTMENT					
76	Departmental Administration.	169	6,924,915	6,601,756	323,159	
77	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council.....	171	11,271,043	10,477,402	793,641	
78	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes.....	173	1,377,900	1,172,500	205,400	
79	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council.....	180	224,810	257,532	.....	32,722
80	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the North Atlantic Treaty Organization of such expenses.....	181	44,136	63,088	.....	18,952

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
81	Official Hospitality.....	181	45,000	40,000	5,000	
82	Relief and repatriation of dis- tressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for re- lief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	181	20,000	15,000	5,000	
83	Canadian Representation at International Conferences....	181	321,500	295,000	26,500	
84	Grant to the United Nations Association in Canada.....	182	12,000	11,000	1,000	
85	Grant to the Canadian Atlantic Co-ordinating Committee....	182	2,500	2,500		
86	Gift to commemorate the ses- quicentennial anniversary of the independence of the Republic of Mexico.....	182	3,500	.....	3,500	
87	Gift to commemorate the in- dependence of Nigeria.....	182	10,000	.....	10,000	
	<i>Appropriation not required for 1961-62.....</i>	182	.....	15,600	.....	15,600
			20,257,304	18,951,378	1,305,926	
	<i>EXTERNAL AID OFFICE</i>					
88	Salaries and Expenses.....	182	525,923	455,161	70,762	
	<i>CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS</i>					
	<i>Bilateral Economic Aid Programs—</i>					
89	Colombo Plan.....	183	50,000,000	50,000,000		
90	West Indies Assistance Program.....	183	1,500,000	5,260,000	.....	3,760,000
91	Special Commonwealth Africa Aid Program.....	183	3,500,000	.....	3,500,000	
92	Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program.....	184	120,000	500,000	.....	380,000
93	Commonwealth Scholarship Plan.....	184	1,000,000	500,000	500,000	
	<i>Multilateral Economic Aid Programs—</i>					
94	Contribution to the United Nations Special Fund in an amount of \$2,350,000 U.S.,					

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Continued</i>					
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS — <i>Concluded</i>					
	Contribution etc.— <i>Concluded</i> notwithstanding that pay- ment may exceed or fall short of the equivalent in Canadian dollars, estim- ated as of December, 1960, which is.....	184	2,298,594	1,903,750	394,844	
95	Contribution to the United Nations Expanded Pro- gram for Technical Assist- ance to Under-Developed Countries in an amount of \$2,150,000 U.S., notwith- standing that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1960, which is..	184	2,102,969	1,903,750	199,219	
96	Contribution to the Opera- tional Budget of the Inter- national Atomic Energy Agency in an amount of \$52,020 U.S., notwith- standing that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1960, which is.	184	50,882	50,000	882	
97	Special Aid Programs— Contribution to the Program of the United Nations High Commissioner for Refugees	184	290,000	290,000		
98	Contribution to the United Nations Children's Fund..	184	650,000	650,000		
99	Contribution to the United Nations Relief and Works Agency for Palestine Ref- ugees in the Near East.....	184	500,000	500,000		
100	Contribution towards the Refugee Program of the Inter-governmental Com- mittee for European Mi- gration.....	184	60,000	60,000		
101	Expenses in connection with Canada's participation in the World Refugee Year, additional to those pro- vided for in Vote 648, Ap- propriation Act No. 3, 1960, for the completion of the Tuberculous Refugee Pro- gram.....	184	50,000	.....	50,000	
	<i>Appropriations not required for 1961-62</i>	185	.....	2,643,000	.....	2,643,000
			62,122,445	64,260,500	.....	2,138,055

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Continued</i>					
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS					
102	Assessments for Membership in the International (including Commonwealth) Organi- zations that are detailed in the Estimates, including authority to pay such assess- ments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such pay- ments may exceed the equi- valent in Canadian dollars, estimated as of December, 1960, which is.....	185	4,709,895	4,207,526	502,369	
103	Contribution to the program of the North Atlantic Treaty Organization's Science Com- mittee in an amount of \$117,840 U.S., notwithstand- ing that payment may exceed or fall short of the equivalent in Canadian dollars, esti- mated as of December, 1960, which is.....	186	115,262	124,572	.....	9,310
104	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1960 taxation year.....	186	11,500	12,000	.....	500
105	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	186	247,789	215,716	32,073	
106	Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia.....	186	10,000	10,000		
107	Grant to the International Committee of the Red Cross	186	15,000	15,000		
108	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1960, which is.....	186	1,375	1,331	44	
	<i>Appropriations not required for 1961-62.....</i>	187	.....	10,303,559	.....	10,303,559
			5,110,821	14,889,704	.....	9,778,883

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	PENSIONS AND OTHER BENEFITS					
(S)	Payments under the Diploma- tic Service (Special) Super- annuation Act (Chap. 82, R. S.).....	187	34,264	42,848	.....	8,584
(S)	Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959).....	187	305	289	16	
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	187	1,667	1,667		
			36,236	44,804	.....	8,568
	Total, Department		88,069,729	98,618,547	.....	10,548,818
	B—INTERNATIONAL JOINT COMMISSION					
109	Salaries and Expenses of the Commission including, sub- ject to the approval of the Governor in Council and not- withstanding the Interna- tional Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum	187	108,885	108,608	277	
110	Canada's share of the expenses of studies, surveys and inves- tigations of the International Joint Commission	188	52,000	73,500	.....	21,500
			160,885	182,108	.....	21,223
	SUMMARY					
	To be voted		88,177,378	98,738,851	.....	10,561,473
	Authorized by Statute		53,236	61,804	.....	8,568
			88,230,614	98,800,655	.....	10,570,041

FINANCE

Amount to be voted.....\$72,336,813

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance....	189	17,000	17,000		
	GENERAL ADMINISTRATION					
111	Departmental Administration.	189	1,911,211	2,679,511	.....	768,300
112	Comptroller of the Treasury— Central Office and Branch Offices Administration....	191	21,579,725	20,024,420	1,555,305	
(S)	Pension to Percy L. Hoffman (Vote 518, Appropriation Act No. 6, 1960).....	193	187	191	.....	4
			23,491,123	22,704,122	787,001	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
113	Superannuation and Retirement Acts Administration.....	193	851,916	789,929	61,987	
114	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office.....	194	34,330	34,000	330	
115	Administration of the Farm Improvement Loans Act, the Veterans' Business and Pro- fessional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financ- ing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act.....	195	108,293	105,968	2,325	
(S)	Tariff Board— Salaries of the Members (Chap. 261, R.S., as amended).....	195	72,900	72,900		
116	Administration.....	196	207,288	168,298	38,990	
117	Royal Canadian Mint— Administration, Operation and Maintenance.....	196	1,446,230	1,273,985	172,245	
118	Construction or Acquisition of Equipment.....	198	103,620	41,595	62,025	
			2,824,577	2,486,675	337,902	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R.S.)—					
	Unmatured Debt (including Treasury Bills)—					
	Payable in Canada.....		586,670,000	588,493,000	.....	1,823,000
	Payable in London.....		1,559,289	1,559,289		
	Payable in New York.....		4,125,000	4,125,000		
			592,354,289	594,177,289	.....	1,823,000
	Other Liabilities.....		154,671,946	145,115,603	9,556,343	
		198	747,026,235	739,292,892	7,733,343	
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.).....	198	23,890,621	33,312,611	.....	9,421,990
(S)	Servicing of Public Debt—					
	Redemption and Transfer of Bonds (Chap. 116, R.S.)..	198	127,600	7,600	120,000	
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.)....	199	700,000	617,300	82,700	
			827,600	624,900	202,700	
(S)	Cost of Issuing New Loans (Chap. 116, R.S.).....	199	1,380,000	1,180,000	200,000	
			773,124,456	774,410,403	.....	1,285,947
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	<i>Subsidies to Provinces</i>					
	(British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland.....		1,655,200	1,569,133	86,067	
(S)	Prince Edward Island.....		656,932	656,932		
(S)	Nova Scotia.....		2,126,771	2,056,838	69,933	
(S)	New Brunswick.....		1,754,465	1,679,022	75,443	
(S)	Quebec.....		3,995,261	3,300,869	694,392	
(S)	Ontario.....		4,618,014	3,640,940	977,074	
(S)	Manitoba.....		2,081,984	2,053,984	28,000	
(S)	Saskatchewan.....		2,109,775	2,092,175	17,600	
(S)	Alberta.....		2,433,775	2,357,775	76,000	
(S)	British Columbia.....		1,682,751	1,281,319	401,432	
		199	23,114,928	20,688,987	2,425,941	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —Concluded					
	<i>Special Payments to Provinces</i>					
	Payments to Provinces as pro- vided under the Federal- Provincial Tax-Sharing Ar- rangements Act (Chap. 29, Statutes of 1956, as amended)					
(S)	Newfoundland.....		27,908,000	28,027,000		119,000
(S)	Prince Edward Island.....		7,237,000	7,175,000	62,000	
(S)	Nova Scotia.....		39,261,000	39,712,000		451,000
(S)	New Brunswick.....		34,043,000	34,405,000		362,000
(S)	Quebec.....		65,850,000	66,624,000		774,000
(S)	Ontario.....		120,917,000	112,441,000	8,476,000	
(S)	Manitoba.....		39,725,000	40,161,000		436,000
(S)	Saskatchewan.....		39,942,000	40,876,000		934,000
(S)	Alberta.....		57,563,000	57,335,000	228,000	
(S)	British Columbia.....		73,793,000	71,975,000	1,818,000	
		200	506,239,000	498,731,000	7,508,000	
119	Payments to the Government of each Province, in respect of income tax collected from corporations whose main bus- iness is the distribution to or generation for distribution to the public of electrical energy, gas or steam, of amounts computed in accord- ance with section 6 of The Tax Rental Agreements Act, 1952, as if the last two lines of subsection (1) of that section read as follows: “... ending on the thirty- first day of December, one thousand nine hundred and fifty-nine”.....	200	6,000,000	9,000,000		3,000,000
	<i>Other Payments to Provinces</i>					
(S)	Additional Grant to New- foundland (Chap. 48, Statutes of 1959).....	200	8,000,000	7,650,000	350,000	
(S)	Transitional Grant to Newfound- land (Chap. 1, Statutes of 1959) —Not required for 1961-62....	200		350,000		350,000
			8,000,000	8,000,000		
			543,353,928	536,419,987	6,933,941	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	PAYMENTS TO MUNICIPALITIES					
120	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder.....	201	24,700,000	24,450,000	250,000	
	CONTINGENCIES AND MISCELLANEOUS					
121	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act.....	201	1,500,000	3,000,000	.....	1,500,000
122	Telephone Service at Ottawa for all Departments.....	201	1,562,700	1,464,950	97,750	
123	Losses incurred on foreign exchange tendered in payment of accounts receivable.....	202	500	500		
			3,063,200	4,465,450	.....	1,402,250
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	202	47,600,000	39,900,000	7,700,000	
(S)	Payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates).....	202	67,700	91,900	.....	24,200
124	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act.....	203	85,000	100,000	.....	15,000
125	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other payroll charges.....	203	3,000,000	2,840,678	159,322	
126	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	203	1,100,000	1,100,000		

FINANCE—Concluded

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS —Concluded					
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Su- perannuation Act (Chap. 47, Statutes of 1952-53, as amend- ed).....	203	1,000,000	575,000	425,000	
(S)	Gratuities to families of de- ceased employees (Chap. 48 R.S.).....	204	35,000	40,000	.....	5,000
127	Government's contribution to the Hospital Insurance (Out- side Canada) Plan.....	204	130,000	55,000	75,000	
(S)	Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959).....	204	2,900,000	3,000,000	.....	100,000
128	Government's share of surgical- medical insurance premiums determined in accordance with regulations made pursu- ant to Vote 124, Appropria- tion Act No. 6, 1960.....	204	8,000,000	8,250,000	.....	250,000
	Appropriations not required for 1961-62.....	205	.....	2	.....	2
			63,917,700	55,952,580	7,965,120	
	UNIVERSITY GRANTS					
(S)	Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960).....	205	19,402,500	19,008,000	394,500	
	MISCELLANEOUS GRANTS					
129	Canadian Association of Con- sumers.....	.....	10,000	10,000		
130	Institute of Public Adminis- tration of Canada.....	.....	6,000	6,000		
		205	16,000	16,000		
	SUMMARY					
	To be voted.....	.....	72,336,813	75,394,836	.....	3,058,023
	Authorized by Statute.....	.....	1,381,573,671	1,364,535,381	17,038,290	
			1,453,910,484	1,439,930,217	13,980,267	

FISHERIES

Amount to be voted.....\$23,651,365

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance....	206	17,000	17,000		
131	Departmental Administration.	206	473,500	444,700	28,800	
132	Information and Educational Service including grant of \$3,000 to Nova Scotia Fish- eries Exhibition.....	207	236,470	207,800	28,670	
133	Economics Service including the expenses of an internation- al meeting on the economic effect of fishery regulation...	208	373,770	352,500	21,270	
134	Industrial Development Ser- vice.....	209	806,750	955,085	.....	148,335
(S)	Fishing Bounty (Chap. 61, R.S.).....	210	160,000	160,000		
135	Field Services Administration. Conservation and Develop- ment Service—	210	1,060,400	928,640	131,760	
136	Operation and Maintenance..	211	6,495,000	5,898,620	596,380	
137	Construction or Acquisition of Buildings, Works, Land and Equipment.....	214	2,258,200	1,464,250	793,950	
138	Inspection and Consumer Ser- vice.....	214	2,438,950	2,249,000	189,950	
139	Fishermen's Indemnity Plan Administration.....	216	278,000	256,350	21,650	
			14,581,040	12,916,945	1,664,095	
	SPECIAL					
140	Canadian share of expenses of the International Commis- sions detailed in the Esti- mates.....	217	930,000	895,210	34,790	
141	Acquisition of land and con- struction of a Research Field Station for the International Pacific Salmon Fisheries Commission.....	217	110,000	.....	110,000	
142	Newfoundland Bait Service...	217	534,700	434,400	100,300	
143	Educational work in fisheries techniques and co-operative producing and selling among fishermen.....	219	115,000	90,000	25,000	
144	Fisheries Prices Support Act Administration.....	219	66,000	63,000	3,000	
145	Payment, subject to such terms and conditions as the Gov- ernor in Council prescribes, of assistance to producers of salted fish on products desig- nated by the Governor in					

FISHERIES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
	Payment, etc.— <i>Concluded</i> Council, in the amount of 50% of the laid down cost of salt purchased for their production, including author- ity to charge administrative costs to the Vote in these Estimates which provides for administration of the Fish- eries Prices Support Act.....	220	600,000	600,000		
146	Assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	220	350,000	350,000		
147	Assistance in the construction of bait freezing and storage facilities, subject to the regu- lations established by the Governor in Council.....	220	30,000	42,992		12,992
148	Destruction of dogfish and other predators.....	220	150,000	150,000		
	<i>Appropriation not required for 1961-62</i>	220		6,000		6,000
			2,885,700	2,631,602	254,098	
	<i>FISHERIES RESEARCH BOARD OF CANADA</i>					
149	Headquarters Administration.	221	221,850	203,310	18,540	
150	Operation and Maintenance in- cluding an amount of \$55,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable ad- vances of amounts not exceed- ing in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey con- trol and lamprey research...	221	4,653,075	4,384,125	268,950	
151	Construction or Acquisition of Buildings, Works, Land and Equipment.....	224	1,469,700	796,600	673,100	
			6,344,625	5,384,035	960,590	
	<i>SUMMARY</i>					
	To be voted		23,651,365	20,772,582	2,878,783	
	Authorized by Statute.....		177,000	177,000		
			23,828,365	20,949,582	2,878,783	

FORESTRY

Amount to be voted.....\$15,464,427

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Forestry—Salary and Motor Car Allowance...	225	17,000	.....	17,000	
152	Departmental Administration.	225	1,090,452	569,903	520,549	
153	Contributions to the Provinces for assistance in forest inven- tory, reforestation and forest fire protection in accordance with agreements entered into by Canada and the Provinces	227	2,650,000	2,450,000	200,000	
154	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provin- ces, of amounts equal to one- half of the amounts confirmed by the Provinces as having been spent by them in estab- lishing forest access roads and trails for the attainment of adequate fire protection as well as other aspects of forest management.....	227	4,170,000	830,000	3,340,000	
155	Grant to Canadian Forestry Association.....	227	20,000	20,000		
	<i>Appropriation not required for 1961-62.....</i>	227	.....	550,000	.....	550,000
			7,930,452	4,419,903	3,510,549	
	FOREST RESEARCH BRANCH					
156	Operation and Maintenance....	228	1,949,410	1,791,579	157,831	
157	Construction or Acquisition of Buildings, Works, Land and Equipment.....	230	367,725	265,187	102,538	
			2,317,135	2,056,766	260,369	
	FOREST ENTOMOLOGY AND PATHOLOGY BRANCH					
158	Operation and Maintenance in- cluding \$11,600 for grants in aid of forestry research.....	230	3,258,429	2,869,637	388,792	
159	Construction or Acquisition of Buildings, Works, Land and Equipment.....	232	773,768	509,687	264,081	
			4,032,197	3,379,324	652,873	

FORESTRY—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	FOREST PRODUCTS RESEARCH BRANCH					
160	Operation and Maintenance....	232	1,103,298	988,363	114,935	
161	Construction or Acquisition of Buildings, Works, Land and Equipment.....	234	81,345	60,685	20,660	
			1,184,643	1,049,048	135,595	
	SUMMARY					
	To be voted.....		15,464,427	10,905,041	4,559,386	
	Authorized by Statute.....		17,000	.....	17,000	
			15,481,427	10,905,041	4,576,386	

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....\$306,633

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Governor General's Salary	235	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta.....		9,000	9,000		
	British Columbia.....		9,000	9,000		
	Manitoba.....		9,000	9,000		
	New Brunswick.....		9,000	9,000		
	Newfoundland.....		9,000	9,000		
	Nova Scotia.....		9,000	9,000		
	Ontario.....		10,000	10,000		
	Prince Edward Island.....		8,000	8,000		
	Quebec.....		10,000	10,000		
	Saskatchewan.....		9,000	9,000		
		235	139,667	139,667		
162	Office of the Secretary to the Governor General.....	235	220,633	210,215	10,418	
163	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:					
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$5,000;					
	(b) where the population of the province at the last decennial census exceeded 500,000, \$5,000 plus \$1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$12,000 in any case.....	236	86,000	86,000		
			306,633	296,215	10,418	
	SUMMARY					
	To be voted		306,633	296,215	10,418	
	Authorized by Statute.....		139,667	139,667		
			446,300	435,882	10,418	

INSURANCE

Amount to be voted.....\$783,123

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
164	Departmental Administration.	237	783,123	734,612	48,511	

JUSTICE

Amount to be voted.....\$27,373,859

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	239	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	239	17,000	17,000		
			34,000	34,000		
	A—DEPARTMENT					
165	Departmental Administration including annual contribution of \$200 to the Conference of Commissioners on Uniformity of Legislation in Canada and \$167,500 as grants to Recognized Private After-Care Agencies as may be approved by Treasury Board	239	1,194,583	944,237	250,346	
166	Parole Act Administration....	240	654,790	575,287	79,503	
(S)	Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended).....	241	207,500	207,500		
167	Administration.....	241	242,715	241,817	898	
(S)	Exchequer Court of Canada—Judges' Salaries including District Judges in Admiralty and travelling allowances (Chap. 159, R.S., as amended).....	242	117,400	117,400		
168	Administration.....	242	151,110	146,270	4,840	
(S)	Other Courts—Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended).....	243	4,752,800	4,668,300	84,500	
(S)	Northwest Territories—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	245	19,900	19,900		
169	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court.....	246	154,794	121,646	33,148	
(S)	Yukon Territory—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	246	17,900	17,900		
170	Administration of Justice in the Yukon Territory including the Yukon Territorial Court.....	247	140,451	130,397	10,054	
171	Combines Investigation Act—Restrictive Trade Practices Commission.....	248	94,840	93,505	1,335	
172	Office of Investigation and Research.....	248	574,372	525,474	48,898	
173	Bankruptcy Act Administration.....	249	118,770	110,410	8,360	
			8,441,925	7,920,043	521,882	

JUSTICE—Concluded

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	PENSIONS AND OTHER BENEFITS					
(S) 174	Pensions under the Judges Act (Chap. 159, R.S., as amended)	250	955,905	767,942	187,963	
	Gratuities to the widows or other dependents of Judges who die while in office.....	250	15,000	15,000		
			970,905	782,942	187,963	
	Total, Department.....		9,446,830	8,736,985	709,845	
	B—PENITENTIARIES					
175	Administration of the Office of the Commissioner of Peni- tentiaries.....	250	696,650	711,562		14,912
176	Operation and Maintenance of Penitentiaries, including com- pensation to discharged in- mates permanently disabled while in penitentiaries.....	252	17,484,919	15,576,250	1,908,669	
177	Construction, Improvements and Equipment.....	255	5,850,865	3,301,090	2,549,775	
			24,032,434	19,588,902	4,443,532	
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions to dependents of Peni- tentiary personnel who lost their lives in the performance of duty.....	255	2,400	2,400		
	Total, Penitentiaries.....		24,034,834	19,591,302	4,443,532	
	SUMMARY					
	To be voted.....		27,373,859	22,492,945	4,880,914	
	Authorized by Statute.....		6,107,805	5,835,342	272,463	
			33,481,664	28,328,287	5,153,377	

LABOUR

Amounted to be voted.....\$77,380,933

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Labour — Salary and Motor Car Allowance...	256	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
178	Departmental Administration including a grant of \$10,000 to Frontier College and the expenses of the International Labour Conferences.....	256	1,373,104	1,187,689	185,415	
179	Economics and Research Branch including research grants and related expenses.	258	821,935	739,927	82,008	
180	Annuities Act— Administration.....	259	1,240,305	1,240,305		
181	To authorize the Governor in Council to make regula- tions establishing a pension plan (hereinafter called the “plan”) for agents of the Minister of Labour engaged pursuant to the Govern- ment Annuities Regulations and for former agents now employed in the Govern- ment Annuities Branch, providing for, <i>inter alia</i> , rates of contributions and benefits under the plan, establishment of a special account in the Consolidated Revenue Fund for the plan, compulsory contributions by agents, payment out of the account of pensions and other benefits to or in res- pect of members of the plan and payment of interest on the outstanding balance of the account; Government's contribution.....	261	46,000	.....	46,000	
182	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Em- ployment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promo- tion of labour-management co-operation.....	261	643,798	619,205	24,593	

LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	GENERAL ADMINISTRATION —Concluded					
183	Civilian Rehabilitation Branch including payments to the Provinces to implement a program for the rehabilita- tion of disabled persons, in accordance with terms and conditions approved by the Governor in Council.....	262	270,655	218,839	51,816	
	<i>Appropriation not required for 1961-62.....</i>	262	.....	1	.....	1
			4,395,797	4,005,966	389,831	
	SPECIAL SERVICES					
184	Special Services Branch in- cluding the promotion of a program for combatting sea- sonal unemployment, the or- ganization and use of workers for farming and related indus- tries and assistance to the Provinces under agreements entered into with the Prov- inces by the Minister of Labour with the approval of the Governor in Council.....	263	498,860	502,920	.....	4,060
	<i>Appropriations not required for 1961-62.....</i>	263	.....	30,000,001	.....	30,000,001
			498,860	30,502,921	.....	30,004,061
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE					
185	Administration.....	264	146,905	143,159	3,746	
186	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder, including authority, notwith- standing section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total of \$27,108,700 — Payments to the Provinces.....	264	26,600,000	9,197,600	17,402,400	
			26,746,905	9,340,759	17,406,146	

LABOUR—Concluded

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	GOVERNMENT EMPLOYEES COMPENSATION					
187	Administration of the Govern- ment Employees Compensation Act.....	265	121,391	116,113	5,278	
(S)	Payments of Compensation re- specting Government Em- ployees (Chap. 134, R.S., as amended).....	266	2,100,000	1,900,000	200,000	
			2,221,391	2,016,113	205,278	
	Total, Department.....		33,879,953	45,882,759		12,002,806
	B—UNEMPLOYMENT INSURANCE COMMISSION					
188	Administration of the Unem- ployment Insurance Act in- cluding expenditures incurred in connection with other duties and responsibilities assumed and carried out as required by the Governor in Council on the recommen- dation of the Minister of Labour in accordance with section 4 of the Act.....	266	45,542,980	40,387,527	5,155,453	
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....	270	57,000,000	52,000,000	5,000,000	
189	Transfer of labour to and from places where employment is available and expenses in- cidental thereto, in accord- ance with regulations of the Governor in Council.....	270	75,000	275,000		200,000
			102,617,980	92,662,527	9,955,453	
	SUMMARY					
	To be voted.....		77,380,933	84,628,286		7,247,353
	Authorized by Statute.....		59,117,000	53,917,000	5,200,000	
			136,497,933	138,545,286		2,047,353

LEGISLATION

Amount to be voted.....\$4,465,700

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	THE SENATE					
(S)	The Speaker of the Senate—					
	Salary and Motor Car Allow-	271	10,000	10,000		
190	ance.....	271	3,000	3,000		
	Members of the Senate—					
(S)	Indemnity to Senators (Chap.					
	249, R.S., and Vote 195,	271	816,000	816,000		
	Appropriation Act No. 5,					
	1955).....					
(S)	Transportation Expenses					
	(Chap. 249, R.S., and Vote	271	12,500	6,000	6,500	
	616, Appropriation Act					
	No. 1, 1960).....					
(S)	Expense Allowance to Mem-	271	204,000	204,000		
	bers of the Senate (Chap.					
	249, R.S.).....					
(S)	Annual Allowance to the	271	10,000	10,000		
	Leader of the Government					
	in the Senate (Chap. 249,	271				
	R.S., as amended).....					
(S)	Annual Allowance to the	272	6,000	6,000		
	Leader of the Opposition	272	799,862	800,034		172
191	in the Senate (Chap. 249,					
	R.S., as amended).....					
	General Administration.....					
			1,861,362	1,855,034	6,328	
	HOUSE OF COMMONS					
	The Speaker of the House of					
	Commons—					
(S)	Salary and Motor Car Allow-	274	10,000	10,000		
	ance.....	274	3,000	3,000		
192	Allowance in lieu of Residence					
	Deputy Speaker of the House					
	of Commons—					
(S)	Salary.....	274	6,000	6,000		
193	Allowance in lieu of Apart-	274	1,500	1,500		
	ments.....					
	Members of the House of					
	Commons—					
(S)	Indemnity to Members, in-					
	cluding Annual Allowance	275	2,135,000	2,135,000		
	to the Leader of the					
	Opposition (Chap. 249, R.S.					
	and Vote 199, Appropria-					
	tion Act No. 5, 1955).....					
(S)	Transportation Expenses	275	42,000	21,000	21,000	
	(Chap. 249, R.S., Vote 578,					
	Appropriation Act No. 2,					
	1954 and Vote 617, Appro-					
	priation Act No. 1, 1960)...					

LEGISLATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	HOUSE OF COMMONS— <i>Concluded</i>					
	Members of the House of Commons— <i>Concluded</i>					
(S)	Expense Allowances to Mem- bers (Chap. 249, R.S.)	275	530,000	530,000		
(S)	Government's Contribution to the Members of Parlia- ment Retiring Allowances Account (Chap. 329, R.S.)	275	65,000	65,000		
(S)	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959)	276	64,000	64,000		
(S)	Motor Car Allowance— Leader of the Opposition . .	276	2,000	2,000		
194	Allowance to the Deputy Chairman of Committees . . .	276	2,000	2,000		
195	Expenses of the Canada-United States Inter - Parliamentary Group, of delegates attending other inter - parliamentary conferences, expenses con- nected with visits of dele- gates from other legislatures and Canada's fee for member- ship in the Inter-Parliament- ary Union	276	20,000	20,000		
196	Canada's share of the expenses of the Commonwealth Parli- amentary Association in- cluding subscriptions to pub- lications of the Association . .	276	21,000	11,000	10,000	
197	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association . .	276	14,000	14,000		
198	General Administration—Esti- mates of the Clerk	277	2,215,340	2,160,293	55,047	
199	Estimates of the Sergeant-at- Arms	280	1,032,470	936,855	95,615	
200	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.	282	700	700		
			6,164,010	5,982,348	181,662	
	LIBRARY OF PARLIAMENT					
201	General Administration	282	352,828	352,828		
	SUMMARY					
	To be voted		4,465,700	4,305,210	160,490	
	Authorized by Statute		3,912,500	3,885,000	27,500	
			8,378,200	8,190,210	187,990	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....\$51,854,603

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	284	17,000	17,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
202	Departmental Administration— Administration, Operation and Maintenance.....	284	1,087,947	910,962	176,985	
203	Acquisition of Common-Use Field Survey and Other Equipment.....	286	247,300	298,300	.....	51,000
204	Explosives Act Administration	286	111,648	101,918	9,730	
205	Mineral Resources Division....	287	385,471	343,524	41,947	
206	Assessment for Membership in the Pan-American Institute of Geography and History...	288	9,150	9,150		
			1,841,516	1,663,854	177,662	
	SURVEYS AND MAPPING BRANCH					
207	Branch Administration in- cluding a grant of \$1,000 to the Canadian Institute of Sur- veying and Photogrammetry	288	171,588	172,933	.....	1,345
208	Geodetic Survey of Canada....	289	935,434	888,248	47,186	
209	International Boundary Com- mission including authority to make recoverable advan- ces in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights.....	291	88,799	84,839	3,960	
210	Topographical Surveys— Administration, Operation and Maintenance.....	292	2,209,626	1,993,430	216,196	
211	Construction or Acquisition of Equipment.....	293	92,000	97,000	.....	5,000
212	Canadian Hydrographic Ser- vice— Administration, Operation and Maintenance including Canada's fee for member- ship in the International Hydrographic Bureau....	293	5,370,081	4,990,528	379,553	
213	Construction or Acquisition of Buildings, Works, Land and Equipment.....	297	7,633,030	6,256,995	1,376,035	
214	Legal Surveys and Aeronautical Charts.....	297	844,905	828,495	16,410	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
	<i>SURVEYS AND MAPPING BRANCH—Concluded</i>					
215	Provincial and Territorial Boundary Surveys including authority to make recover- able advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys....	298	19,785	30,500	.....	10,715
	Map Compilation and Repro- duction—					
216	Administration, Operation and Maintenance.....	299	1,642,306	1,532,957	109,349	
217	Construction or Acquisition of Equipment.....	301	39,900	166,700	.....	126,800
			19,047,454	17,042,625	2,004,829	
	<i>GEOLOGICAL SURVEY OF CANADA</i>					
218	Administration, Operation and Maintenance including Cana- da's share of the cost of the Geological Liaison Office, British Commonwealth Sci- entific Conference, London, England, and \$75,000 for grants in aid of Geological Research in Canadian Uni- versities.....	301	4,937,624	3,994,929	942,695	
219	Construction or Acquisition of Equipment.....	304	366,210	342,490	23,720	
			5,803,834	4,337,419	966,415	
	<i>MINES BRANCH</i>					
220	Administration, Operation and Maintenance.....	304	4,480,543	4,121,711	358,832	
221	Construction or Acquisition of Buildings, Works and Equip- ment.....	306	327,552	407,352	.....	79,800
			4,808,095	4,529,063	279,032	
	<i>GEOGRAPHICAL BRANCH</i>					
222	Administration, Operation and Maintenance including the expenses of the Canadian Board on Geographical Names (formerly under Sur- veys and Mapping Branch Administration) and a grant of \$500 to the Canadian Asso- ciation of Geographers.....	306	500,626	413,833	86,793	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	DOMINION OBSERVATORIES					
223	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada.....	308	1,568,575	1,298,231	270,344	
224	Construction or Acquisition of Buildings, Works, Land and Equipment.....	310	493,050	459,500	33,550	
225	Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance.....	310	206,013	204,952	1,061	
226	Construction or Acquisition of Buildings, Works, Land and Equipment.....	311	160,600	185,025		24,425
			2,428,238	2,147,708	280,530	
	GENERAL					
(S)	Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....	312	11,800,000	11,700,000	100,000	
227	Purchases of Air Photography and the expenses of the Inter-departmental Committee on Air Surveys.....	312	1,300,000	1,550,000		250,000
228	Polar Continental Shelf Project.....	312	1,553,595	1,166,400	387,195	
			14,653,595	14,416,400	237,195	
	Total, Department.....		48,600,358	44,567,902	4,032,456	
	B—DOMINION COAL BOARD					
229	Administration and Investigations of the Dominion Coal Board.....	313	126,345	123,050	3,295	
230	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	314	13,244,900	15,087,950		1,843,050

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	B—DOMINION COAL BOARD — <i>Concluded</i>					
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	314	300,000	300,000		
231	Subventions in respect of eastern coal under agree- ments entered into pursuant to the Atlantic Provinces Power Development Act..	315	1,700,000	1,700,000		
			15,371,245	17,211,000	.....	1,839,755
	SUMMARY					
	To be voted.....		51,854,603	49,761,902	2,092,701	
	Authorized by Statute.....		12,117,000	12,017,000	100,000	
			63,971,603	61,778,902	2,192,701	

NATIONAL DEFENCE

Amount to be voted.....\$1,551,071,722

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Defence— Salary and Motor Car Allow- ance.....	316	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance.....	316	17,000	17,000		
			34,000	34,000		
232	Departmental Administration.	316	3,455,378	3,332,477	122,901	
	INSPECTION SERVICES					
233	Operation and Maintenance....	318	7,224,436	6,523,300	701,136	
234	Construction or Acquisition of Buildings, Works, Land and Equipment.....	321	211,000	431,100	.....	220,100
			7,435,436	6,954,400	481,036	
	ROYAL CANADIAN NAVY					
235	Operation and Maintenance....	321	208,135,049	197,041,557	11,093,492	
236	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	330	71,823,500	74,259,000	.....	2,435,500
			279,958,549	271,300,557	8,657,992	
	CANADIAN ARMY					
237	Operation and Maintenance....	331	359,572,000	350,887,000	8,685,000	
238	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	339	60,556,000	70,410,000	.....	9,854,000
			420,128,000	421,297,000	.....	1,169,000
	ROYAL CANADIAN AIR FORCE					
239	Operation and Maintenance....	340	536,666,000	536,737,000	.....	71,000
240	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	347	235,887,000	228,192,000	7,695,000	
			772,553,000	764,929,000	7,624,000	

NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	DEFENCE RESEARCH AND DEVELOPMENT					
241	Defence Research Board—	347	24,993,564	24,552,119	441,445	
242	Operation and Maintenance... Construction or Acquisition of Buildings, Works, Land and Equipment.....	348	5,810,813	6,528,245	.....	717,432
			30,804,377	31,080,364	.....	275,987
243	Development.....	349	14,200,000	14,216,000	.....	16,000
			45,004,377	45,296,364	.....	291,987
	MUTUAL AID					
244	Contributions to infrastructure and military costs of the North Atlantic Treaty Or- ganization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accord- ance with section 3 of The Defence Appropriation Act, 1950, not exceeding a total of \$40,798,000 including the present value of defence equip- ment or supplies or the cost of services made available by the Canadian Forces esti- mated in the amount of \$24,848,000 and provided by appropriations for those forces in the current and former years in respect of which, not- withstanding subsection (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote.....	349	15,950,000	14,800,000	1,150,000	
	NATIONAL DEFENCE GENERAL					
245	To authorize, notwithstanding section 30 of the Financial Administration Act, and sub- ject to allotment by the Treasury Board, total com- mitments of \$2,674,046,619 for the purposes of the foregoing votes relating to National Defence, regardless of the year in which such commit- ments will come in course of payment (of which it is esti- mated that \$1,123,561,879 will come due for payment in future years).....	349	1	1		

NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL SERVICES					
246	Grants to Military Associa- tions, Institutes and Others as detailed in the Estimates.	350	230,795	223,795	7,000	
247	Grants to the Town of Oro- mocto, subject to the ap- proval of Treasury Board, for municipal services includ- ing the maintenance and oper- ation of schools and to pro- mote the development of the Town.....	351	2,000,000	1,600,000	400,000	
248	Grants to Provinces and Muni- cipalities for Civil Defence and Related Purposes.....	351	4,350,000	4,000,000	350,000	
	<i>Appropriation not required for 1961-62.....</i>	351	.....	65,000	.....	65,000
			6,580,795	5,888,795	692,000	
	PENSIONS AND OTHER BENEFITS					
249	Civil Pensions, as detailed in the Estimates.....	351	3,406	2,457	949	
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940).....	352	2,500	2,500		
250	To authorize in respect of mem- bers of the Royal Canadian Air Force on leave without pay and serving as instruc- tors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their de- pendents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instruc- tors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization.....	352	2,780	3,840	.....	1,060
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended.....	352	7,255,303	6,671,519	583,784	
(S)	Government's contribution to the Canadian Forces Superan- nuation Account (Chap. 21, Statutes of 1959).....	352	55,937,136	53,279,356	2,657,780	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS— <i>Concluded</i>					
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	352	200,000	200,000		
			63,401,125	60,159,672	3,241,453	
	SUMMARY					
	To be voted.....		1,551,071,722	1,533,804,891	17,266,831	
	Authorized by Statute.....		63,428,939	60,187,375	3,241,564	
			1,614,500,661	1,593,992,266	20,508,395	

NATIONAL FILM BOARD

Amount to be voted.....\$5,160,492

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
251	Administration, Production and Distribution of Films and Other Visual Materials..	353	4,988,112	4,719,270	268,842	
252	Acquisition of Equipment.....	354	172,380	153,964	18,416	
			5,160,492	4,873,234	287,258	

NATIONAL GALLERY OF CANADA

Amount to be voted.....\$1,175,116

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
253	Administration, Operation and Maintenance including grants as detailed in the Estimates..	355	975,116	969,145	5,971	
254	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....	356	200,000	150,000	50,000	
			1,175,116	1,119,145	55,971	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....\$96,010,565

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Health and Welfare — Salary and Motor Car Allowance.....	357	17,000	17,000		
255	Departmental Administration.	357	1,821,267	1,787,699	33,568	
	NATIONAL HEALTH BRANCH					
	Health Services, including As- sistance to the Provinces—					
256	Administration.....	359	459,645	419,944	39,701	
257	Consultant and Advisory Services.....	360	835,749	823,853	11,896	
258	Laboratory and Advisory Services.....	361	2,402,074	2,126,150	275,924	
259	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Administra- tion Act, to make commit- ments for the current year not to exceed a total amount of \$37,954,391.....	363	30,000,000	29,000,000	1,000,000	
260	To authorize Hospital Con- struction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions ap- proved by the Governor in Council including author- ity, notwithstanding sec- tion 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$29,660,152.	365	17,000,000	13,000,000	4,000,000	
(S)	Contributions to Provinces under agreements entered into pursuant to the Hos- pital Insurance and Diag- nostic Services Act (Chap. 28, Statutes of 1956-57)....	366	270,000,000	167,000,000	103,000,000	

NATIONAL HEALTH AND WELFARE—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	NATIONAL HEALTH BRANCH —Concluded					
	Indian and Northern Health Services—					
261	Operation and Maintenance..	366	22,882,898	21,835,820	1,047,078	
262	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities.....	369	2,087,800	2,543,934		456,134
263	Medical Advisory, Diagnostic and Treatment Services.....	370	4,201,995	4,126,415	75,580	
264	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts.....	372	2,276,235	2,098,901	177,334	
265	Administration of the Opium and Narcotic Drugs Act.....	374	276,810	258,227	18,583	
			352,423,206	243,233,244	109,189,962	
	WELFARE BRANCH					
	Family Allowances and Old Age Security—					
266	Administration.....	375	3,341,497	3,359,017		17,520
(S)	Family Allowances Payments (Chap. 109, R.S., as amended).....	376	523,000,000	508,000,000	15,000,000	
(S)	Old Age Security Payments (Chap. 200, R.S., as amended).....	376	606,570,000	590,000,000	16,570,000	
	Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—					
267	Administration.....	377	157,680	120,198	37,482	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended).....	377	30,900,000	30,900,000		
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended).....	378	4,240,000	4,240,000		
(S)	Disabled Persons Allowances — Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended).....	378	16,600,000	16,500,000	100,000	
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended).....	378	45,116,000	38,660,000	6,456,000	
			1,229,925,177	1,191,779,215	38,145,962	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL					
268	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates..	378	262,750	243,250	19,500	
269	Emergency Health, Welfare and Training Services.....	379	8,004,165	5,394,097	2,610,068	
			8,266,915	5,637,347	2,629,568	
	SUMMARY					
	To be voted.....		96,010,565	87,137,505	8,873,060	
	Authorized by Statute— Budgetary Expenditures.....		889,873,000	765,317,000	124,556,000	
			985,883,565	852,454,505	133,429,060	
	Expenditure from Old Age Security Fund.....		606,570,000	590,000,000	16,570,000	
			1,592,453,565	1,442,454,505	149,999,060	
	(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)					

NATIONAL RESEARCH COUNCIL, INCLUDING
THE MEDICAL RESEARCH COUNCIL

Amount to be voted.....\$38,065,514

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
270	Salaries and Other Expenses...	381	32,902,571	29,190,664	3,711,907	
271	Construction or Acquisition of Buildings, Works, Land and Equipment.....	384	5,162,943	5,294,724	.....	131,781
			38,065,514	34,485,388	3,580,126	

NATIONAL REVENUE

Amount to be voted.....\$78,633,892

No. of [Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Revenue —Salary and Motor Car Allowance.....	385	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS					
272	General Administration.....	385	5,278,399	5,170,773	107,626	
273	Inspection, Investigation and Audit Services.....	388	4,758,675	4,528,338	230,337	
274	Ports— Operation and Maintenance including authority, not- withstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services.....	389	31,524,015	30,687,280	836,735	
275	Construction or Acquisition of Buildings, Works, Land and Equipment.....	392	579,000	611,500	.....	32,500
			42,140,089	40,997,891	1,142,198	
	TAXATION DIVISION					
276	General Administration.....	393	3,835,900	3,639,200	196,700	
277	District Offices.....	395	32,527,133	31,126,139	1,400,994	
			36,363,033	34,765,339	1,597,694	
	TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended).....	397	85,400	71,900	13,500	
278	Administration Expenses.....	397	130,770	119,250	11,520	
			216,170	191,150	25,020	
	SUMMARY					
	To be voted.....		78,633,892	75,882,480	2,751,412	
	Authorized by Statute.....		102,400	88,900	13,500	
			78,736,292	75,971,380	2,764,912	

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....\$82,707,036

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources— Salary and Motor Car Allow- ance.....	398	17,000	17,000		
279	Departmental Administration including Canada's share of the expenses of the "Resour- ces for Tomorrow" Confer- ence.....	398	1,105,390	1,001,595	103,795	
280	Northern Co-ordination and Research including a grant of \$10,000 to the Arctic In- stitute of North America, and an amount of \$5,000 for grants in aid of northern research subject to approval by the Treasury Board.....	400	141,450	121,670	19,780	
281	Contributions to the Provin- ces, pursuant to agreements entered into with the approv- al of the Governor in Council, by Canada with the Provin- ces, of amounts equal to one- half of the amounts confirmed by the Provinces as having been spent by them for Camp- ground and Picnic Area De- velopments.....	401	1,700,000	2,400,000	.....	700,000
282	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agree- ments entered into by Canada and the Provinces.....	401	12,000,000	12,000,000		
			14,946,840	15,523,265	.....	576,425
NATIONAL PARKS BRANCH						
283	Branch Administration.....	401	268,584	242,203	26,381	
284	National Parks and Historic Sites and Monuments— Administration, Operation and Maintenance.....	402	8,248,914	7,664,011	584,903	
285	Construction or Acquisition of Buildings, Works, Land and Equipment.....	407	16,149,217	18,274,347	.....	2,125,130
286	National Aviation Museum....	408	139,875	130,610	9,265	
287	Grant to Jack Miner Migratory Bird Foundation.....	409	5,000	5,000		
288	Grant in aid of the development of the International Peace Garden in Manitoba.....	409	15,000	15,000		

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	NATIONAL PARKS BRANCH —Concluded					
289	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended).....	409	211,286	178,099	33,187	
290	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act.....	410	823,390	757,403	65,987	
			25,861,266	27,266,673	.....	1,405,407
	WATER RESOURCES BRANCH					
291	Water Resources Branch—Administration, Operation and Maintenance, including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys...	411	1,754,455	1,548,354	206,101	
292	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys....	413	201,950	258,000	.....	56,050
293	Studies and surveys of the Columbia River Watershed in Canada.....	413	47,310	100,245	.....	52,935
294	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....	414	322,500	250,000	72,500	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	WATER RESOURCES BRANCH —Concluded					
295	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces.	415	1,950,000	.....	1,950,000	
296	Nelson—Saskatchewan Basin Study—Expenditures in connection with investigations to be carried out in accordance with terms and conditions approved by the Governor in Council.....	415	204,000	.....	204,000	
	<i>Appropriation not required for 1961-62.....</i>	415	.....	25,000	.....	25,000
			4,480,215	2,181,599	2,298,616	
	NORTHERN ADMINISTRATION BRANCH					
297	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory.....	415	1,133,935	1,154,198	.....	20,263
298	Education Division—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training....	417	5,309,805	5,280,138	29,667	
299	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training	418	2,112,200	2,496,287	.....	384,087
	Welfare and Industrial Divisions—					
300	Administration, Operation and Maintenance.....	419	1,977,426	1,531,368	446,058	
301	Construction or Acquisition of Buildings, Works, Land and Equipment.....	420	555,050	621,200	.....	66,150

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION BRANCH— <i>Concluded</i>					
302	Yukon Territory— Operation and Maintenance including grants and contri- butions as detailed in the Estimates.....	421	1,518,775	1,193,695	325,080	
303	Construction or Acquisition of Buildings, Works, Land and Equipment.....	423	5,342,400	3,706,900	1,635,500	
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Com- pensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 285, Appropriation Act No. 5, 1958.....	423	482,730	481,914	816	
304	Northwest Territories and Other Field Services— Operation and Maintenance including grants and con- tributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Terri- tories.....	423	6,332,049	5,361,685	970,364	
305	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the re- location of the town of Aklavik and payment of such compensation as the Governor in Council pre- scribes to persons affected by such relocation.....	426	9,261,140	10,009,870	.....	748,730
(S)	Payment to the Government of the Northwest Territo- ries for Subsidies and Spe- cial Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 288, Appropriation Act No. 5, 1958.....	426	595,208	594,195	1,013	
			34,620,718	32,431,450	2,189,268	
	NATIONAL MUSEUM OF CANADA					
306	Administration, Operation and Maintenance.....	427	855,972	769,904	86,068	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
307	CANADIAN GOVERNMENT TRAVEL BUREAU					
	To assist in promoting the Tour- ist Business in Canada in- cluding a grant of \$5,000 to the Canadian Tourist Associ- ation.....	428	3,019,963	2,702,778	317,185	
	SUMMARY					
	To be voted.....		82,707,036	79,799,560	2,907,476	
	Authorized by Statute.....		1,094,938	1,093,109	1,829	
			83,801,974	80,892,669	2,909,305	

POST OFFICE

Amount to be voted.....\$190,774,178

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance...	431	17,000	17,000		
308	Departmental Administration including Canada's share of the upkeep of the Inter- national Bureaux at Berne and Montevideo.....	431	2,174,216	2,079,539	94,677	
309	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Adminis- tration.....	432	121,039,796	113,884,836	7,154,960	
310	Transportation—Movement of Mail by Land, Air and Water, including Administration....	436	64,180,536	61,360,547	2,819,989	
311	Financial Services including audit of revenue, money order and Savings Bank busi- ness; and postage stamps....	437	3,379,630	3,279,630	100,000	
			190,774,178	180,604,552	10,169,626	
	SUMMARY					
	To be voted.....		190,774,178	180,604,552	10,169,626	
	Authorized by Statute.....		17,000	17,000		
			190,791,178	180,621,552	10,169,626	

PRIVY COUNCIL

Amount to be voted.....\$2,640,213

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S) 312	The Prime Minister's Salary and Motor Car Allowance... Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....	439	27,000	27,000		
		439	7,500	7,500		
			34,500	34,500		
	PRIVY COUNCIL OFFICE					
313	General Administration.....	439	563,390	545,011	18,379	
	PRIME MINISTER'S RESIDENCE					
314	Maintenance and Operation....	440	25,000	25,000		
	EMERGENCY MEASURES					
315	Administration and Operation of the Emergency Measures Organization.....	441	1,053,453	671,350	382,103	
316	Construction of houses for officers at regional emergency headquarters.....	441	200,000	.....	200,000	
			1,253,453	671,350	582,103	

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL					
317	Expenses of the Royal Commission on railway problems including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	442	40,870	270,000	.....	229,130
318	Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission....	442	750,000	250,000	500,000	
	<i>Appropriations not required for 1961-62.....</i>	442	.....	235,100	.....	235,100
			790,870	755,100	35,770	
	SUMMARY					
	To be voted.....		2,640,213	2,003,961	636,252	
	Authorized by Statute.....		27,000	27,000		
			2,667,213	2,030,961	636,252	

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....\$1,025,549

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—PUBLIC ARCHIVES					
319	General Administration and Technical Services.....	443	716,268	598,752	117,516	
	B—NATIONAL LIBRARY					
320	General Administration.....	444	269,281	213,654	55,627	
321	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act.....	445	40,000	40,000		
			309,281	253,654	55,627	
			1,025,549	852,406	173,143	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....\$3,715,998

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
322	Departmental Administration.	446	767,360	730,921	36,439	
323	Purchasing, Stationery and Stores.....	447	1,212,540	1,188,482	24,058	
324	Distribution of Official Docu- ments.....	449	560,521	460,752	99,769	
325	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public.....	450	750,000	650,000	100,000	
326	Printing of Canada Gazette....	450	140,000	130,000	10,000	
327	Printing and Binding the Annual Statutes.....	450	35,000	35,000		
328	Plant Equipment and Re- placements.....	451	250,577	282,426	.....	31,849
			3,715,998	3,477,581	238,417	

PUBLIC WORKS

Amount to be voted.....\$166,548,544

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Public Works— Salary and Motor Car Allow- ance.....	452	17,000	17,000		
329	General Administration includ- ing a grant of \$2,000 to the Canadian Good Roads As- sociation.....	452	10,667,720	10,084,537	583,183	
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES					
	Construction, acquisition, ma- jor repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, in- cluding expenditures on works on other than federal prop- erty, provided that Treas- ury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
330	Newfoundland.....	460	205,000	150,000	55,000	
331	Nova Scotia.....	460	1,425,000	1,255,000	170,000	
332	Prince Edward Island.....	460	45,000	45,000		
333	New Brunswick.....	461	1,070,000	765,000	305,000	
334	Quebec.....	461	4,680,000	3,673,002	1,006,998	
335	Ottawa.....	462	11,320,000	11,590,001		270,001
336	Ontario (other than Ottawa)	463	6,332,000	5,700,001	631,999	
337	Manitoba.....	464	715,000	1,265,000		550,000
338	Saskatchewan.....	464	1,554,000	1,790,001		236,001
339	Alberta.....	465	1,312,000	2,885,001		1,573,001
340	British Columbia.....	465	2,680,000	1,810,000	870,000	
341	Yukon and Northwest Ter- ritories.....	466	1,410,000	3,447,001		2,037,001
342	Outside Canada.....	466	250,000	4,570,000		4,320,000
343	Improvements Generally and Miscellaneous Buildings— Not more than \$25,000 to be expended on any one pro- ject without the approval of Treasury Board.....	466	1,000,000	500,000	500,000	
			33,998,000	39,445,007		5,447,007
344	Maintenance and Operation of Public Buildings and Grounds	467	44,794,200	43,798,100	996,100	
345	Furniture and Furnishings for Government Departments...	473	2,943,808	2,591,238	352,570	
346	Work in the interests of Fire Prevention including a grant of \$5,000 to the Canadian Joint Fire Prevention Public- ity Committee.....	473	202,780	186,753	16,027	
	Total, Public Buildings, Construction and Serv- ices.....		81,938,788	86,021,098		4,082,310

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	HARBOURS AND RIVERS ENGINEERING SERVICES					
	Construction, acquisition, major repairs and improve- ments of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expendi- tures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
347	Newfoundland.....	474	6,593,500	6,277,501	315,999	
348	Nova Scotia.....	475	2,981,500	3,361,001		379,501
349	Prince Edward Island.....	476	475,000	825,100		350,100
350	New Brunswick.....	476	1,896,000	2,287,000		391,000
351	Quebec.....	477	6,926,000	4,591,301	2,334,699	
352	Ontario.....	478	10,786,500	8,662,002	2,124,498	
353	Manitoba and Saskatchewan	479	130,000	110,000	20,000	
354	Alberta and Northwest Territories.....	479	292,000	126,000	166,000	
355	British Columbia and Yukon	480	2,414,500	2,696,501		282,001
			32,495,000	28,936,406	3,558,594	
356	Construction or Acquisition of Buildings, Works, Land and Equipment.....	480	220,500	250,000		29,500
357	Remedial works where dam- ages are caused by, or en- danger, navigation or Federal Government structures.....	481	800,000	700,000	100,000	
358	Repairs and Upkeep, including reconstruction and replace- ments for the maintenance of services; no new works to be undertaken.....	481	3,000,000	2,900,000	100,000	
359	Dredging— Maintenance and Operation of Plant and Contract and Day Labour Works.....	481	4,090,205	3,731,075	359,130	
360	Construction or Acquisition of Plant and Equipment...	483	2,676,000	2,310,000	366,000	
361	Maintenance and Operation of Graving Docks, Locks and Dams.....	484	808,765	994,270		185,505
	Total, Harbours and Rivers Engineering Services.....		44,090,470	39,821,751	4,268,719	
	DEVELOPMENT ENGINEERING SERVICES					
362	Canada's share of the cost of International and Interpro- vincial bridges, as detailed in the Estimates.....	486	1,395,000	1,900,000		505,000
363	Towards replacement of Low Level Burlington Canal Bridge.....	486	1,900,000	2,200,000		300,000

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	DEVELOPMENT ENGINEERING SERVICES— <i>Concluded</i>					
364	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry.....	487	50,000	50,000		
365	Towards installation of a water supply system at Churchill, Manitoba.....	487	967,000	300,000	667,000	
366	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge.....	487	300,735	324,405		23,670
367	Testing Laboratories—Operation and Maintenance.....	488	1,112,591	1,061,641	50,950	
(S)	Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....	489	54,000,000	48,000,000	6,000,000	
368	Construction through National Parks.....	490	7,476,000	9,581,000		2,105,000
	Total, Development Engineering Services.....		67,201,326	63,417,046	3,784,280	
	GENERAL					
369	Advance planning of projects including acquisition of sites.	490	1,500,000	1,500,000		
370	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1961-62.....	490	1,000,000	800,000	200,000	
371	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000.....	491	2,450,000	2,500,000		50,000
372	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....	491	700,000	700,000		
			5,650,000	5,500,000	150,000	

PUBLIC WORKS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
373	Expenses incurred in construct- ing and supervising construc- tion of married quarters, rental housing, schools and related services on behalf of the Department of National Defence.....	491	540,000	750,000	.....	210,000
374	Additional amount for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954, and to authorize commitments against future years in the amount of \$585,900.....	491	1,649,000	390,000	1,259,000	
	<i>Appropriation not required for 1961-62.....</i>	492	.....	153,760	.....	153,760
			2,189,000	1,293,760	895,240	
	NATIONAL CAPITAL COMMISSION (formerly under Privy Council)					
375	Operation and Maintenance of parks, parkways and grounds adjoining Government Build- ings at Ottawa and Hull, and General Administration.....	492	2,311,240	1,860,320	450,920	
376	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region.....	493	1,400,000	800,000	600,000	
377	Payment to the National Capital Fund.....	493	5,100,000	3,450,000	1,650,000	
			8,811,240	6,110,320	2,700,920	
	SUMMARY					
	To be voted.....		166,548,544	164,248,512	2,300,032	
	Authorized by Statute.....		54,017,000	48,017,000	6,000,000	
			220,565,544	212,265,512	8,300,032	

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....\$55,961,730

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	Headquarters Administration and National Police Services—					
378	Operation and Maintenance.	494	7,904,906	6,953,539	951,367	
379	Construction or Acquisition of Buildings, Works, Land and Equipment.....	495	85,088	101,276	.....	16,188
	Land, Air and Training Divi- sions—					
380	Operation and Maintenance..	496	41,915,086	38,266,157	3,648,929	
381	Construction or Acquisition of Buildings, Works, Land and Equipment.....	497	4,051,062	3,804,029	247,033	
	Marine Services—					
382	Operation and Maintenance..	497	1,886,590	1,779,918	106,672	
383	Construction or Acquisition of Buildings, Works, Land and Equipment.....	498	103,976	96,230	7,746	
384	Grant to the Canadian Asso- ciation of Chiefs of Police....	498	500	500		
385	Grant to the Royal Canadian Mounted Police Veterans' Association.....	499	500	300	200	
			55,947,708	51,001,949	4,945,759	
	PENSIONS AND OTHER BENEFITS					
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....	499	685	685		
(S)	Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959).....	499	1,740,556	.....	1,740,556	
	<i>Government's Contribution to the Royal Canadian Mounted Police Pension Account — Not re- quired for 1961-62.....</i>	499	.....	1,546,939	.....	1,546,939
(S)	Pensions under the Royal Can- adian Mounted Police Pension Continuation Act (Chap. 241 R.S., as amended).....	499	3,051,668	2,871,744	179,924	

ROYAL CANADIAN MOUNTED POLICE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS— <i>Concluded</i>					
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	499	53,791	51,341	2,450	
386	Pensions to families of mem- bers of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	500	14,022	14,352	.....	330
	<i>Appropriation not required for 1961-62.....</i>	500	.....	1	.....	1
			4,860,722	4,485,062	375,660	
	SUMMARY					
	To be voted.....		55,961,730	52,563,241	3,398,489	
	Authorized by Statute.....		4,846,700	2,923,770	1,922,930	
			60,808,430	55,487,011	5,321,419	

SECRETARY OF STATE

Amount to be voted.....\$5,151,839

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance.....	501	17,000	17,000		
337	Departmental Administration.	501	332,439	337,177		4,738
338	Companies Division.....	502	143,140	130,470	12,670	
339	Trade Marks Division includ- ing a contribution to the International Office for the Protection of Industrial Pro- perty.....	503	223,658	218,003	5,655	
390	Bureau for Translations.....	503	1,811,686	1,712,797	98,889	
			2,510,923	2,398,447	112,476	
	PATENT AND COPYRIGHT OFFICE					
391	Administration Division.....	504	138,104	210,600		72,496
392	Patent Division.....	505	2,464,547	2,404,850	59,697	
393	Copyright and Industrial De- signs Division including a contribution to the Interna- tional Office for the Protec- tion of Literary and Artistic Works.....	506	38,265	31,325	6,940	
			2,640,916	2,646,775		5,859
	SPECIAL					
	Appropriation not required for 1961-62.....	506		12,500		12,500
	SUMMARY					
	To be voted.....		5,151,839	5,057,722	94,117	
	Authorized by Statute.....		17,000	17,000		
			5,168,839	5,074,722	94,117	

TRADE AND COMMERCE

Amount to be voted.....\$38,483,062

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance.....	507	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
394	Departmental Administration, including fees for membership in the International Organizations listed in the Details of the Estimates (also includes the National Industrial Design Council transferred from the National Gallery).....	507	3,275,445	3,050,716	224,729	
395	Trade Commissioner Service—Administration and Operation.....	509	4,421,701	4,268,447	153,254	
396	Construction or Acquisition of Buildings, Land, Equipment and Furnishings.....	512	105,000	106,000		1,000
397	Exhibitions Branch.....	512	1,241,309	753,766	487,543	
398	Standards Branch.....	513	2,758,668	2,590,467	168,201	
399	Dominion Bureau of Statistics, including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute.....	514	12,596,591	9,739,803	2,856,788	
400	1961 Decennial Census of Canada.....	517	13,539,378	1,589,530	11,949,848	
			37,938,092	22,098,729	15,839,363	
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions to former locally engaged employees of offices abroad.....	518	3,898	2,452	1,446	
	Total, Department.....		37,958,990	22,118,181	15,840,809	
	B—NATIONAL ENERGY BOARD					
401	Administration.....	518	544,970	517,775	27,195	
	SUMMARY					
	To be voted.....		38,483,062	22,616,504	15,866,558	
	Authorized by Statute.....		20,898	19,452	1,446	
			38,503,960	22,635,956	15,868,004	

TRANSPORT

Amount to be voted.....\$275,362,802

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Transport—Salary and Motor Car Allowance....	520	17,000	17,000		
	A—DEPARTMENT					
402	Departmental Administration.	520	3,395,700	3,022,588	373,112	
	MARINE SERVICES					
403	Marine Services Administra- tion, including Agencies.....	522	1,032,610	977,250	55,360	
404	Aids to Navigation— Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates.....	524	6,783,790	7,675,361		891,571
405	Construction or Acquisition of Buildings, Works, Land and Equipment.....	527	5,290,000	3,042,830	2,247,170	
406	Canals— Administration, Operation and Maintenance.....	528	2,398,550	2,311,513	87,037	
407	Construction or Acquisition of Buildings, Works, Land and Equipment, including payments to Provinces or Municipalities as contribu- tions towards construction done by those bodies.....	530	1,850,230	1,106,385	743,845	
408	St. Lawrence and Saguenay Rivers Ship Channels— Administration, Operation and Maintenance.....	531	1,891,389	1,386,714	504,675	
409	Construction or Acquisition of Buildings, Works, Land and Equipment.....	532	4,952,000	3,272,903	1,679,097	
410	Canadian Marine Service— Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$20,379,688.....	532	18,864,688	18,830,093	34,595	
411	Construction or Acquisition of Ships and Equipment...	536	14,500,000	7,154,500	7,345,500	
412	Marine Regulations including Pilotage and Marine Re- porting Services— Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates..	536	3,600,129	3,546,733	53,396	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	MARINE SERVICES—Concluded					
	Marine Regulations, etc. —Concluded					
413	Construction or Acquisition of Buildings, Works, Land and Equipment.....	541	2,229,000	374,000	1,855,000	
	Appropriation not required for 1961-62.....	542	.....	930,000	.....	930,000
			63,392,386	50,608,282	12,784,104	
	RAILWAY AND STEAMSHIP SERVICES					
414	Newfoundland Coastal Servi- ces—Construction or Acquisi- tion of Passenger-Cargo Ves- sels and Equipment and Harbour Facilities.....	542	4,340,000	4,340,000		
415	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or de- crease the amount within the vote to be expended upon individual listed projects....	543	1,545,000	3,090,000	.....	1,545,000
416	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland.	543	134,300	134,320	.....	20
417	Enlargement of Dock and Ter- minal Facilities at North Sydney, Nova Scotia.....	543	31,900	420,000	.....	388,100
	Payments to the Canadian Na- tional Railway Company (hereinafter called the Company) upon applica- tions approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1961—					
418	Newfoundland Ferry and Terminals.....	544	6,585,000	5,410,000	1,175,000	
419	Prince Edward Island Car Ferry and Terminals.....	544	2,845,000	2,299,000	546,000	
420	Prince Edward Island Car Ferry and Terminals—Con- struction or Acquisition of Buildings, Works, Land and Equipment.....	544	980,000	325,500	654,500	
421	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1961.	544	339,000	209,000	130,000	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Concluded					
422	Maritime Freight Rates Act— Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, be- tween the tariff tolls and normal tolls under approved tariffs (estimated and certi- fied to the Minister of Trans- port by the Canadian Na- tional Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Cana- dian National Railways and in the case of the Other Rail- ways by the Board of Trans- port Commissioners for Cana- da) on all traffic moved during the calendar year 1961	545	14,750,000	14,225,000	525,000	
423	Railway to Great Slave Lake— Location Survey.....	545	550,000	250,000	300,000	
424	Repairs and expenses in con- nection with the operation and maintenance of Official Railway Cars under the jur- isdiction of the Department.	545	62,200	61,690	510	
425	Degaussing Canadian Govern- ment Ships and Canadian- owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of Uni- ted Kingdom registry if sub- ject to re-transfer to Canadian registry under special inter- governmental arrangement..	546	190,000	191,000	.....	1,000
	Appropriations not required for 1961-62.....	546	.....	15,001	.....	15,001
			32,352,400	30,970,511	1,381,889	
	PENSIONS AND OTHER BENEFITS					
426	Amount required to pay pen- sions at the rate of \$300 per annum to former pilots: Raoul Lachance; Jules La- marre; Wilhelm Langlois; Auguste Santerre.....	546	1,200	1,800	.....	600

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	PENSIONS AND OTHER BENEFITS—Concluded					
427	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1961 \$30 per month instead of \$20 per month as fixed by the said Act.....	546	8,200	8,600	.....	400
428	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways.....	547	105,000	80,000	25,000	
			114,400	90,400	24,000	
	AIR SERVICES					
	Administrative Branch					
429	Air Services Administration...	547	1,852,117	1,609,637	242,480	
430	Construction Services Administration.....	548	3,708,165	3,292,055	416,110	
			5,560,282	4,901,692	658,590	
	Civil Aviation Branch					
431	Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder.....	550	3,115,149	2,677,538	437,611	
432	Airports and Other Ground Services—Operation and Maintenance.....	552	21,508,485	20,892,416	616,069	
433	Air Traffic Control.....	556	7,680,749	7,456,005	224,744	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	Civil Aviation Branch —Concluded					
434 ¹	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as deter- mined by the Minister of Transport) and related facili- ties; contributions towards construction done by local or private authorities with res- pect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regul- ation made under authority of paragraph (j) of subsection (1) of section 4 of the Aero- nautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$69,893,200.....	558	60,900,000	53,018,500	7,881,500	
435	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the estab- lishment or improvement of local airports and related facilities.....	558	161,000	361,771	.....	200,771
436	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates.....	559	430,000	510,100	.....	80,100
437	Payments to the Other Gov- ernments or International Agencies that are detailed in the Estimates for the opera- tion and maintenance of air- ports, air navigation and air- ways facilities, including authority to pay assessments in the amounts and in the cur- rencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1960, which is.....	559	215,592	275,894	.....	60,302
			94,010,975	85,192,224	8,818,751	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	AIR SERVICES— <i>Concluded</i>					
	Telecommunications and Electronics Branch					
	Radio Aids to Air and Marine Navigation—					
438	Administration, Operation and Maintenance.....	559	18,974,780	18,359,418	615,362	
439	Construction or Acquisition of Buildings, Works, Land and Equipment.....	562	14,400,000	12,601,563	1,798,437	
440	Radio Act and Regulations— Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone or- ganizations listed in the Details of the Estimates..	562	2,971,548	2,879,198	92,350	
441	Construction or Acquisition of Buildings, Works, Land and Equipment.....	564	400,500	360,200	40,300	
	Telegraph and Telephone Ser- vice—					
442	Administration, Operation and Maintenance.....	565	72,115	232,050	.....	159,935
443	Construction or Acquisition of Buildings, Works, Land and Equipment.....	566	77,400	238,300	.....	160,900
			36,896,343	34,670,729	2,225,614	
	Meteorological Branch					
444	Administration, Operation and Maintenance, including Cana- da's assessment for member- ship in the World Meteor- ological Organization and \$25,000 for grants in aid of meteorological research in Canadian universities.....	566	17,121,292	15,860,370	1,260,922	
445	Construction or Acquisition of Buildings, Works, Land and Equipment.....	569	1,769,800	1,214,250	555,550	
			18,891,092	17,074,620	1,816,472	
	Total, Department.....		254,630,578	226,548,046	28,082,532	
	B—GENERAL					
	AIR TRANSPORT BOARD					
446	Salaries and Other Expenses including the Canadian Dele- gation to the International Civil Aviation Organization. <i>Appropriation not required for 1961-62.....</i>	570	550,469	506,191	44,278	
		571	.....	125,000	.....	125,000
			550,469	631,191	.....	80,722

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	<i>B—GENERAL—Continued</i>					
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA					
(S)	Salaries of Commissioners (Chap. 234, R.S., as amend- ed).....	571	89,000	89,000		
447	Administration, Operation and Maintenance.....	571	1,249,433	1,190,512	58,921	
(S)	Railway Grade Crossing Fund (Chap. 234, R.S., as amend- ed).....	573	5,000,000	5,000,000		
448	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments pursuant to this item for the current and subsequent fiscal years not to exceed a total amount of \$10,000,000.....	573	5,000,000	10,000,000	.....	5,000,000
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between spec- ified points, in Ontario, on the transcontinental lines of the said Railways in accord- ance with Chapter 234, Re- vised Statutes.....	573	7,000,000	7,000,000		
			18,338,433	23,279,512	.....	4,941,079
	CANADIAN MARITIME COMMISSION					
449	Administration.....	573	169,955	156,138	13,817	
450	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	574	6,466,459	6,169,286	297,173	
			6,636,414	6,325,424	310,990	

TRANSPORT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL— <i>Concluded</i>					
	NATIONAL HARBOURS BOARD					
451	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1961 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax.....\$ 905,065 Saint John..... 2,452,000 Chicoutimi.... 15,000 Quebec..... 2,120,000 Churchill..... 2,460,000 Generally— Unforeseen and Miscel- laneous..... 200,000 \$3,152,065 Less—Amount to be ex- pended from Replacement and Other Funds..... 1,962,513					
		576	6,189,552	2,633,099	3,556,453	
	ST. LAWRENCE SEAWAY AUTHORITY					
452	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works.....	576	1,123,356	2,355,969	.....	1,232,613
	Total, General.....		32,838,224	35,225,195	.....	2,386,971
	SUMMARY					
	To be voted.....		275,362,802	249,667,241	25,695,561	
	Authorized by Statute.....		12,106,000	12,106,000		
			287,468,802	261,773,241	25,695,561	

VETERANS AFFAIRS

Amount to be voted.....\$286,859,469

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Veterans Affairs— Salary and Motor Car Allow- ance.....	577	17,000	17,000		
453	Departmental Administration	577	2,550,941	2,492,981	57,960	
454	District Services—Adminis- tration.....	579	3,556,427	3,530,958	25,469	
455	Veterans' Welfare Services.....	580	3,891,673	3,804,272	87,401	
456	Treatment Services— Operation of Hospitals and Administration including authority, notwithstanding the Financial Administra- tion Act, to spend revenue received during the year for hospital and related services.....	582	45,217,346	45,400,807		183,461
457	Medical Research and Education.....	586	389,000	360,000	29,000	
458	Hospital Construction, Im- provements, Equipment and Acquisition of Land...	586	5,362,000	5,587,000		225,000
459	Prosthetic Services—Supply, Manufacture and Adminis- tration including authority, notwithstanding the Finan- cial Administration Act, to spend revenue received during the year for prosthetic and related services.....	587	1,417,258	1,412,937	4,321	
460	Veterans' Bureau.....	588	716,012	688,705	27,307	
461	War Veterans Allowance Board —Administration.....	589	170,994	165,460	5,534	
			63,271,651	63,443,120		171,469
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
462	War Veterans Allowances.....	590	59,845,000	62,079,000		2,234,000
463	Assistance Fund (War Veterans Allowances).....	590	3,745,000	3,000,000	745,000	
464	Treatment and Other Allow- ances.....	590	2,400,000	2,560,000		160,000
			65,990,000	67,639,000		1,649,000
	MISCELLANEOUS PAYMENTS					
465	Burials and Memorials.....	590	1,435,500	1,417,150	18,350	
466	Grant to Army Benevolent Fund.....	591	18,000	18,000		
467	Grant to Royal Canadian Legion	591	9,000	9,000		
			1,462,500	1,444,150	18,350	

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN PENSION COMMISSION					
468	Administration Expenses.....	591	2,693,268	2,713,825	.....	20,557
469	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensa- tion Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pen- sion Act; and including New- foundland Special Awards...	592	147,484,000	148,939,700	.....	1,455,700
470	Gallantry Awards — World War II and Special Force...	593	24,500	23,300	1,200	
			150,201,768	151,676,825	.....	1,475,057
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
471	Administration of Veterans' Land Act; Soldier Settlement and British Family Settle- ment.....	593	4,982,050	5,152,000	.....	169,950
472	Upkeep of property, Veterans' Land Act, including engineer- ing and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public util- ities.....	595	35,050	47,500	.....	12,450
473	Grants to veterans settled on Provincial Lands in accord- ance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in ac- cordance with an agreement with the Minister of Northern Affairs and National Re- sources under section 38 of the Veterans' Land Act.....	595	75,000	115,000	.....	40,000
474	Grants to Indian veterans set- tled on Indian Reserve Lands under section 39 of the Vet- erans' Land Act.....	595	60,000	60,000		

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —Concluded					
475	Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....	596	1,000	1,000		
476	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.....	596	6,000	5,700	300	
			5,159,100	5,381,200	.....	222,100
	TERMINABLE SERVICES					
477	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.....	596	769,450	713,900	55,550	
(S)	War Service Gratuities (Chap. 289, R.S.).....	597	5,000	10,000	.....	5,000
(S)	Re-Establishment Credits (Chap. 289, R.S.).....	597	2,500,000	2,500,000		

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	TERMINABLE SERVICES <i>—Concluded</i>					
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—					
(S)	Repayments under section 13A of the War Service Grants Act.....	597	195,000	285,000	.....	90,000
478	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act.....	597	5,000	15,000	.....	10,000
			3,474,450	3,523,900	.....	49,450
	SUMMARY					
	To be voted.....		286,859,469	290,313,195	.....	3,453,726
	Authorized by Statute.....		2,717,000	2,812,000	.....	95,000
			289,576,469	293,125,195	.....	3,548,726

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....\$107,188,123

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
	AGRICULTURE		\$	\$	\$	\$
	<i>Appropriation not required for 1961-62.....</i>			250,000		250,000
	ATOMIC ENERGY OF CANADA LIMITED					
479	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generat- ing Station (formerly de- scribed as an atomic reactor (CANDU) and auxiliary buildings, etc.).....		9,075,000	5,675,000	3,400,000	
	<i>Appropriation not required for 1961-62.....</i>			2,000,000		2,000,000
			9,075,000	7,675,000	1,400,000	
	CITIZENSHIP AND IMMIGRATION					
480	To authorize loans, in accord- ance with terms and con- ditions prescribed by the Governor in Council, to Indians in the current and subsequent fiscal years to assist them in acquiring housing.....		100,000		100,000	
	EXTERNAL AFFAIRS					
481	Additional advance to the Working Capital Fund of the World Health Organization in an amount of \$17,949 U.S., notwithstanding that pay- ment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1960, which is...		17,556		17,556	
	NATIONAL DEFENCE					
482	To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accord- ance with such terms and conditions as the Governor in Council prescribes.....		5,000,000		5,000,000	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES <i>Northern Administration Branch</i>					
483	To increase to \$250,000 the amount that may be charged at any time to the Eskimo Loan Fund, established by Vote 546, Appropriation Act No. 3, 1953; additional amount required.....		100,000	.....	100,000	
484	To authorize loans in the current and subsequent fiscal years in accordance with terms and conditions prescribed by the Governor in Council, not exceeding in the aggregate \$145,300, to the Government of the Yukon Territory to enable that Government to purchase land at a cost of \$17,800 and to loan to the City of Whitehorse an amount of \$127,500 to enable the City to build roads and construct water and sewer systems in a new sub-division.....		145,300	.....	145,300	
485	To authorize loans in the current and subsequent fiscal years in accordance with terms and conditions prescribed by the Governor in Council, not exceeding in the aggregate \$75,000, to the Government of the Yukon Territory for the development of low rental accommodation, and to authorize the Commissioner in Council to make ordinances for the borrowing and lending of such money by the Commissioner of the Yukon Territory or by a housing authority established by an ordinance of the Commissioner in Council on behalf of the Territory and for the repayment thereof out of the Yukon Consolidated Revenue Fund.....		75,000	.....	75,000	
	<i>Appropriation not required for 1961-62.....</i>			500,000		500,000

LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES —Concluded					
	<i>Northern Canada Power Commission</i>					
486	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act.....		242,000	1,825,000		1,583,000
487	Advances in accordance with agreements entered into pur- suant to the Atlantic Prov- inces Power Development Act.....		6,367,000	4,958,500	1,408,500	
			6,929,300	7,283,500		354,200
	PUBLIC WORKS					
	<i>Central Mortgage and Housing Corporation</i>					
488	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of planning the development of Corporation owned land.....		115,000	5,000	110,000	
	<i>Appropriation not required for 1961-62.....</i>			8,500,000		8,500,000
	<i>National Capital Commission</i>					
489	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being ac- quired for the purpose of establishing what is com- monly referred to as the "Greenbelt".....		2,300,000	2,300,000		
490	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....		8,000,000	8,000,000		
			10,415,000	18,805,000		8,390,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	TRANSPORT					
	<i>Air Services</i>					
	<i>Appropriation not required for 1961-62.....</i>			3,000,000		3,000,000
	<i>Canadian Overseas Telecommunication Corporation</i>					
491	Loan to the Canadian Overseas Telecommunication Corpora- tion in accordance with sec- tion 14 of the Canadian Over- seas Telecommunication Cor- poration Act for additions and betterments to facilities.....		8,000,000	17,000,000		9,000,000
	<i>National Harbours Board</i>					
492	Advances to National Har- bours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1961 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers..\$ 410,000 Montreal..... 19,217,324 Vancouver..... 1,872,125 \$21,499,449 Less—Amount to be expen- ded from Re- placement and Other Funds 3,595,457		17,903,992	15,957,700	1,946,292	
	<i>St. Lawrence Seaway Authority</i>					
493	Loans to the St. Lawrence Sea- way Authority in such man- ner and subject to such terms and conditions as the Gov- ernor in Council may approve		15,000,000	36,000,000		21,000,000
			40,903,992	71,957,700		31,053,708

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1961-62	1960-61	Compared with Estimates of 1960-61	
					Increase	Decrease
			\$	\$	\$	\$
	VETERANS AFFAIRS					
	<i>Appropriation not required for 1961-62</i>			50,000		50,000
	<i>Soldier Settlement and Veterans' Land Act</i>					
494	Protection of security—Soldier Settlement, and refunds of surplus to veterans.....		3,300	4,550		1,250
495	Purchase of land and permanent improvements; cost of per- manent improvements to be effected; removal of encum- brances; stock and equip- ment; and protection of se- curity under the Veterans' Land Act.....		34,743,975	30,492,965	4,251,010	
			34,747,275	30,547,515	4,199,760	
	Total, Loans, Investments and Advances.....		107,188,123	136,518,715		29,330,592

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE				
<i>Minister of Agriculture—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION BRANCH				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	20,000
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,625	12,000
1	1	Chief, Organization and Personnel, Agriculture (\$12,500-\$13,500).....	13,500	10,140
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
1	2	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	16,680
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,190	
2	3	Administrative Officer 5 (\$7,260-\$8,340).....	15,960	22,410
2	1	Administrative Officer 4 (\$6,660-\$7,680).....	15,270	6,780
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	13,440	12,360
6	2	Administrative Officer 2 (\$6,000-\$6,660).....	36,840	11,700
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,640	
2	2	Administrative Assistant (\$4,620-\$5,160).....	9,240	8,962
2	2	Management Trainee.....	10,000	10,000
1	1	Executive Assistant to the Minister.....	7,500	7,500
1	1	Technical Officer 10 (\$8,820-\$10,500).....	8,820	8,340
1	2	Technical Officer 7.....		13,980
2		Technical Officer 6 (\$6,840-\$7,860).....	14,700	
1	1	Private Secretary to the Minister (Technical Officer 5).....		6,660
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,140	6,210
3	3	Technical Officer 4.....		17,100
2	1	Technical Officer 3 (\$5,460-\$6,180).....	10,920	5,130
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	9,300	
3	2	Personnel Officer 4 (\$6,660-\$7,680).....	21,600	12,420
1	1	Associate Private Secretary to the Minister.....	5,430	5,430
1	1	Assistant Private Secretary to the Minister.....		4,680
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
2	2	Head Clerk (\$5,400-\$5,940).....	11,070	10,260
4	3	Supervising Clerk (\$5,100-\$5,640).....	21,660	14,850
11	13	Principal Clerk (\$4,620-\$5,160).....	54,330	57,675
17	15	Clerk 4 (\$4,050-\$4,500).....	74,663	59,025
14	13	Clerk 3 (\$3,570-\$4,020).....	54,967	46,012
7	10	Clerk 2 (\$2,970-\$3,420).....	22,590	29,910
3	5	Clerk 1 (\$2,100-\$2,820).....	7,424	11,399
6	6	Clerical Assistant (\$1,680-\$2,220).....	12,982	12,374
1		Statistician 3 (\$6,840-\$7,860).....	6,840	
	1	Statistician 2.....		5,580
1	1	Punched Card Equipment Supervisor 5 (\$5,400-\$5,940).....	5,940	5,280
1		Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	5,370	
1	1	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	4,620	4,530
3	3	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	14,040	12,600
2	2	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	9,000	8,040
3	3	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	11,498	10,388
10	10	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	32,887	30,060
3	2	Secretary to Executive (\$4,200-\$4,740).....	14,220	8,010
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
2	4	Stenographer 3 (\$3,540-\$3,780).....	7,560	14,062
8	7	Stenographer 2 (\$3,090-\$3,540).....	26,446	20,910

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Continued		
		<i>Departmental Administration—Concluded</i>		
4	4	Typist 2 (\$2,820-\$3,180).....	12,270	10,020
1	1	Typist 1 (\$2,190-\$2,820).....	2,415	2,242
1	1	Storeman 3 (\$4,050-\$4,500).....	4,200	
	1	Storeman 2.....		3,720
1		Storeman 1 (\$3,450-\$3,900).....	3,600	
3	2	Packer and Helper (\$2,850-\$3,300).....	9,450	6,000
		Secretarial Allowance.....	920	920
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		45,000
147	143	Full Time Positions (Detailed above).....	724,837	676,639
		Less—Anticipated Lapses.....	50,739	47,982
		Total Salaries..... (1)	674,098	628,657
		Overtime..... (1)	2,100	
		Travelling and Removal Expenses..... (5)	16,000	23,500
		Expenses of Delegates to International Conferences .. (5)	26,200	18,000
		Freight, Express and Cartage..... (6)	8,600	8,000
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Departmental Reports and Other Material..... (9)	4,000	5,500
		Office Stationery, Supplies and Equipment..... (11)	165,000	123,900
		Expenses of Advisory Committee on Agricultural Services..... (22)	5,000	5,000
		Sundries..... (22)	2,100	2,100
			911,098	822,657
		Fiscal Year, 1959-60..... Expenditure \$ 663,504		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 423,904		
		Estimated for balance of year..... 376,096		
		Estimated total for 1960-61..... \$ 800,000		
		<i>Information Division</i>		
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	9,780
	1	Administrative Officer 5.....		7,680
1	1	Chief Librarian, Agriculture (\$7,260-\$8,340).....	8,340	
1	1	Technical Officer 7 (\$7,500-\$8,700).....	7,950	6,840
	1	Technical Officer 4.....		6,180
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,820	5,730
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,440	4,800
	1	Technical Officer 1.....		3,420
2	1	Technician 3 (\$5,100-\$5,640).....	10,200	5,220
2	2	Technician 2 (\$4,620-\$5,160).....	10,320	9,600
	2	Technician 1.....		7,950
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,800	4,230
3	3	Maintenance Craftsman 2 (\$4,050-\$4,500).....	13,500	11,662
2	2	Editor 3 (\$6,420-\$7,140).....	14,280	13,208
1	1	Editor 2 (\$5,280-\$6,180).....	5,280	5,730
1		Editor 1 (\$4,080-\$5,160).....	4,080	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Continued		
		Information Division—Continued		
1	1	Information Officer 6 (\$7,260-\$8,340).....	7,980	6,600
4	4	Information Officer 5 (\$6,660-\$7,680).....	29,925	27,840
1	1	Information Officer 4 (\$6,000-\$6,660).....	6,660	5,962
1	1	Information Officer 2 (\$5,100-\$5,640).....	5,460	4,800
1	1	Information Officer 1 (\$4,080-\$5,160).....	5,070	4,575
2	2	Librarian 5 (\$6,540-\$7,500).....	15,000	12,840
2	2	Librarian 4 (\$6,180-\$6,900).....	13,080	11,460
12	13	Librarian 3 (\$5,700-\$6,420).....	73,740	66,952
6	6	Librarian 2 (\$5,160-\$5,880).....	33,300	28,162
	1	Photostat Operator.....		3,360
1		Photographer 3 (\$4,620-\$5,160).....	4,800	
1		Photographer 1 (\$3,090-\$3,540).....	3,090	
2	2	Student Assistant (Seasonal).....	3,360	3,360
5	5	Packer and Helper (\$2,850-\$3,300).....	16,500	15,000
3	2	Principal Clerk (\$4,620-\$5,160).....	14,760	8,760
5	7	Clerk 4 (\$4,050-\$4,500).....	22,200	27,465
9	6	Clerk 3 (\$3,570-\$4,020).....	35,130	21,150
5	6	Clerk 2 (\$2,970-\$3,420).....	16,413	18,450
3	4	Clerk 1 (\$2,100-\$2,820).....	7,223	8,205
4	3	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740).....	17,700	11,820
3	3	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	11,610	10,800
7	6	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	23,228	18,480
	1	Duplicating Equipment Operator 1.....		2,640
1	1	Office Composing Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	4,020
4	4	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	15,330	13,424
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,480	
	4	Stenographer 3.....		14,400
3	3	Typist 2 (\$2,820-\$3,180).....	9,030	7,830
1	1	Typist 1 (\$2,190-\$2,820).....	2,415	2,152
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		25,000
108	109		514,494	487,537
		Of which totals:		
106	107	Full Time Positions.....	511,134	484,177
2	2	Seasonal Positions.....	3,360	3,360
108	109	Gross Total Continuing Establishment (Detailed above)	514,494	487,537
		Less—Anticipated Lapses.....	25,725	23,127
		Net Total Continuing Establishment.....	488,769	464,410
		Casuals and Others.....	1,200	1,200
		Total Salaries and Wages.....(1)	489,969	465,610
		Travelling and Removal Expenses.....(5)	15,500	14,000
		Freight, Express and Cartage.....(6)	5,500	5,000
		Postage.....(7)	5,000	5,000
		Telephones and Telegrams.....(8)	550	700
		Publication of Departmental Reports and Other Material.....(9)	37,000	25,000
		Production of Films.....(10)	40,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	32,000	29,000
		Purchase of Books, Periodicals and Bindings.....(11)	38,800	34,800
		Materials and Supplies.....(12)	16,000	14,500
		Acquisition of Equipment.....(16)	2,000	2,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Continued		
		<i>Information Division—Concluded</i>		
		Repairs and Upkeep of Equipment.....(17)	1,000	300
		Grant to Agricultural Institute of Canada.....(20)	26,000	26,000
		Sundries.....(22)	1,200	1,500
			710,519	663,410
		Expenditure		
		Fiscal Year, 1959-60..... \$ 584,654		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 340,827		
		Estimated for balance of year..... 316,173		
		Estimated total for 1960-61..... \$ 657,000		
		<i>Contributions to Commonwealth Agricultural Bureaux</i>		
		Contributions (£46,384).....(20)	127,092	123,516
		Expenditure		
		Fiscal Year, 1959-60..... \$ 125,358		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 126,554		
		Estimated for balance of year.....		
		Estimated total for 1960-61..... \$ 126,554		
		<i>Economics Division</i>		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,500	12,500
1		Assistant Director, Economics (\$12,500-\$13,500).....	13,000	
2	3	Senior Economist (\$9,940-\$11,200).....	20,720	29,700
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
1		Administrative Officer 3 (\$6,420-\$7,140).....	7,140	
4	3	Economist 5 (\$9,940-\$11,200).....	43,120	27,540
16	11	Economist 4 (\$8,120-\$9,800).....	140,945	91,140
12	18	Economist 3 (\$6,840-\$7,860).....	87,660	126,015
20	20	Economist 2 (\$6,240-\$7,140).....	136,500	122,025
26	26	Economist 1 (\$4,380-\$5,880).....	140,160	135,405
3	3	Economist 1 (Seasonal).....	6,570	6,300
	1	Technical Officer 4.....		6,180
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,960	9,000
	1	Technician 4.....		5,580
		Technician 3 (\$5,100-\$5,640).....	5,640	
6	6	Student Assistant (Seasonal).....	9,000	9,000
1		Supervising Clerk (\$5,100-\$5,640).....	5,370	
4	5	Principal Clerk (\$4,620-\$5,160).....	20,055	22,402
8	8	Clerk 4 (\$4,050-\$4,500).....	34,988	31,410
10	9	Clerk 3 (\$3,570-\$4,020).....	38,925	31,913
9	9	Clerk 2 (\$2,970-\$3,420).....	29,880	27,180
1	1	Clerk 1 (\$2,100-\$2,820).....	2,685	2,355
1	1	Clerical Assistant (\$1,680-\$2,220).....	1,995	2,130
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,630	
	2	Stenographer 3.....		6,975
12	14	Stenographer 2 (\$3,090-\$3,540).....	40,642	43,050

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
ADMINISTRATION BRANCH—Concluded				
Economics Division—Concluded				
1	1	Typist 3 (\$3,090-\$3,540).....	3,540	3,240
1		Typist 2 (\$2,820-\$3,180).....	3,180	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		31,000
148	146		844,305	792,180
139	137	Of which totals:		
9	9	Full Time Positions.....	828,735	745,880
		Seasonal Positions.....	15,570	15,300
		Increases in Rates of Pay.....		31,000
148	146	Total Continuing Establishment (Detailed above)....	844,305	792,180
		Less—Anticipated Lapses.....	101,317	106,342
		Total Salaries..... (1)	742,988	685,838
		Professional and Special Services..... (4)	11,400	10,500
		Travelling and Removal Expenses..... (5)	48,000	42,000
		Freight, Express and Cartage..... (6)	500	600
		Postage..... (7)	500	600
		Telephones and Telegrams..... (8)	1,600	1,600
		Publication of Departmental Reports and Other Material..... (9)	15,000	15,000
		Office Stationery, Supplies and Equipment..... (11)	15,000	14,000
		Materials and Supplies..... (12)	2,000	1,500
		Construction or Acquisition of Equipment..... (16)	7,000	7,000
		Repairs and Upkeep of Equipment..... (17)	4,000	4,000
		Sundries..... (22)	200	200
			848,188	782,838
		Fiscal Year, 1959-60..... Expenditure \$ 689,730		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 454,210		
		Estimated for balance of year..... 323,790		
		Estimated total for 1960-61..... \$ 778,000		
RESEARCH BRANCH				
Branch Administration				
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	15,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
2	2	Senior Officer 1 (\$14,000-\$15,000).....	29,000	25,000
9	7	Chief, Research Division, Agriculture 2 (\$12,500-\$13,500)	118,500	76,000
8	7	Chief, Research Division, Agriculture 1 (\$11,000-\$12,500)	94,750	69,720
1	5	Research Officer (Agriculture) 5 (\$9,940-\$11,200).....	10,780	45,720
7	4	Research Officer (Agriculture) 4 (\$8,120-\$9,800).....	64,820	33,240
2	5	Research Officer (Agriculture) 3 (\$3,840-\$7,860).....	15,720	38,280
3	3	Research Officer (Agriculture) 2 (\$5,940-\$7,140).....	20,220	19,140
1	1	Research Officer (Agriculture) 1 (\$4,380-\$5,880).....	5,880	5,520
1	1	Agricultural Research Officer 7 (\$6,840-\$7,860).....	7,860	7,860
1		Architect 6 (\$9,940-\$11,200).....	10,360	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
Branch Administration—Continued				
	1	Architect 5.....		8,580
1	1	Engineer 7 (\$11,000-\$12,500).....	11,500	9,060
2	2	Engineer 4 (\$7,620-\$8,700).....	17,400	13,680
1	1	Photographer 4 (\$5,100-\$5,640).....	5,640	5,070
2	2	Photographer 3 (\$4,620-\$5,160).....	9,960	
	1	Photographer 2.....		3,570
1		Photographer 1 (\$3,090-\$3,540).....	3,240	
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,320	
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	13,980	13,080
1	2	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	12,030
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,820	5,130
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	8,640	7,620
2	2	Personnel Officer 4 (\$6,660-\$7,680).....	15,360	13,282
1	1	Technical Officer 8 (\$7,920-\$9,300).....	9,300	8,220
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,700	7,860
1	2	Technical Officer 6 (\$6,840-\$7,860).....	7,860	13,860
2		Technical Officer 5 (\$6,420-\$7,140).....	13,560	
2	2	Technical Officer 4 (\$6,000-\$6,660).....	12,540	11,700
3	4	Technical Officer 3 (\$5,460-\$6,180).....	17,640	21,682
1	1	Technician 4 (\$5,640-\$6,180).....	6,000	5,430
10	6	Technician 3 (\$5,100-\$5,640).....	52,980	28,770
5	9	Technician 2 (\$4,620-\$5,160).....	25,800	43,050
6	6	Technician 1 (\$4,080-\$4,800).....	26,820	24,600
2	3	Assistant Technician 3 (\$3,750-\$4,200).....	7,500	10,710
1	2	Assistant Technician 2 (\$2,970-\$3,420).....	3,120	5,940
1	1	Assistant Technician 1 (\$2,340-\$2,820).....	2,340	2,160
2	2	Farm Foreman 1 (\$3,870-\$4,320).....	8,640	7,800
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	5,160	4,530
2	2	Maintenance Supervisor 2 (\$4,260-\$4,800).....	9,600	8,700
3	3	Maintenance Craftsman 3 (\$4,260-\$4,800).....	13,860	12,600
9	7	Maintenance Craftsman 2 (\$4,050-\$4,500).....	39,265	28,200
4	4	Maintenance Craftsman 1 (\$3,870-\$4,320).....	16,380	15,000
2	2	Departmental Accountant 2 (\$4,620-\$5,160).....	10,320	9,600
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,400	5,220
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,700	8,400
1	1	Storeman 2 (\$3,750-\$4,200).....	3,750	3,270
1	1	Storekeeper 2 (\$3,330-\$3,780).....	3,780	3,420
2	1	Supervising Clerk (\$5,100-\$5,640).....	10,380	4,650
4	6	Principal Clerk (\$4,620-\$5,160).....	19,560	26,160
11	9	Clerk 4 (\$4,050-\$4,500).....	48,600	36,030
22	21	Clerk 3 (\$3,570-\$4,020).....	86,190	72,675
4	3	Clerk 2 (\$2,970-\$3,420).....	13,192	9,180
4	5	Clerk 1 (\$2,100-\$2,820).....	10,852	12,818
3	4	Secretary to Executive (\$4,200-\$4,740).....	14,220	16,920
16		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	63,442	
1	18	Stenographer 3 (\$3,540-\$3,780).....	3,540	63,900
5	7	Stenographer 2 (\$3,090-\$3,540).....	17,138	21,360
1	3	Stenographer 1 (\$2,340-\$3,060).....	3,060	7,950
2	2	Typist 3 (\$3,090-\$3,540).....	7,080	6,450
3	1	Typist 2 (\$2,820-\$3,180).....	8,640	2,490
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,520
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,240
1		Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	3,908	
1	1	Foreman 3, Char Services (\$3,450-\$3,900).....	3,900	3,750
1	1	Caretaker 5 (\$3,750-\$4,200).....	4,200	3,600
1	1	Caretaker 4 (\$3,330-\$3,780).....	3,780	3,360
2	2	Caretaker 3 (\$2,970-\$3,420).....	6,840	6,000
10	13	Cleaning Service Man (\$2,850-\$3,300).....	32,850	37,590
3	3	Watchman (\$2,970-\$3,420).....	10,260	9,000
1	1	Student Draftsman (\$2,460-\$3,180).....	3,180	2,580

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		RESEARCH BRANCH—Continued		
		Branch Administration—Concluded		
2	2	Messenger (\$2,340-\$2,700).....	5,400	5,100
1	1	Student Assistant (Seasonal).....	1,830	1,830
	7	Charwoman (Part Time).....		7,000
7		Cleaning Service Woman (Part Time).....	7,140	
9		Farm Labourer, Experienced.....	29,610	
4		Farm Labourer, Experienced (Seasonal).....	9,600	
39	43	Farm Labourer, Special.....	136,305	139,320
	4	Labourer.....		12,180
24	24	Labourer (Seasonal).....	34,166	34,989
6	2	Motor Truck Driver.....	19,591	6,202
1		Mechanic.....	3,745	
1	1	Painter.....	3,320	3,320
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		100,640
311	304		1,478,104	1,402,448
		Of which totals:		
275	272	Full Time Positions.....	1,425,368	1,257,989
7	7	Part Time Positions.....	7,140	7,000
29	25	Seasonal Positions.....	45,596	36,819
		Increases in Rates of Pay.....		100,640
311	304	Gross Total Continuing Establishment (Detailed above)	1,478,104	1,402,448
		Less—Anticipated Lapses.....	88,996	79,727
		Net Total Continuing Establishment.....	1,389,108	1,322,721
		Casuals and Others.....	13,661	13,300
		Total Salaries and Wages..... (1)	1,402,769	1,336,021
		Overtime..... (1)	16,000	9,828
		Professional and Special Services..... (4)	35,000	35,000
		Travelling and Removal Expenses..... (5)	50,405	45,550
		Freight, Express and Cartage..... (6)	20,000	20,000
		Postage..... (7)	2,500	2,500
		Telephones and Telegrams..... (8)	6,000	6,000
		Publication of Departmental Reports and Other Material..... (9)		9,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	30,000	29,000
		Materials and Supplies..... (12)	132,000	132,000
		Repairs and Upkeep of Buildings and Works..... (14)	23,000	13,000
		Repairs and Upkeep of Equipment..... (17)	36,000	40,060
		Rental of Equipment..... (18)	2,000	6,000
		Grants in Aid of Agricultural Research..... (20)	139,045	155,010
		Membership in the International Society for Horticultural Science..... (20)	300	300
		Unemployment Insurance Contributions..... (21)	200	200
		Sundries..... (22)	4,000	4,000
			1,899,219	1,843,469
		Fiscal Year, 1959-60..... Expenditure \$ 1,666,026		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,076,438		
		Estimated for balance of year..... 736,562		
		Estimated total for 1960-61..... \$ 1,813,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance</i>				
11	2	Chief, Research Division, Agriculture 2 (\$12,500-\$13,500).....	142,000	22,000
11	19	Chief, Research Division, Agriculture 1 (\$11,000-\$12,500)	134,500	186,540
70	49	Research Officer (Agriculture) 5 (\$9,940-\$11,200).....	749,455	449,610
152	111	Research Officer (Agriculture) 4 (\$8,120-\$9,800).....	1,386,280	923,850
289	273	Research Officer (Agriculture) 3 (\$6,840-\$7,860).....	2,209,920	1,967,970
424	483	Research Officer (Agriculture) 2 (\$5,940-\$7,140).....	2,909,820	3,106,275
1	20	Research Officer (Agriculture) 1 (\$4,380-\$5,880).....	5,880	109,020
	1	Superintendent 4, Experimental Farm.....		7,860
1		Technical Officer 8 (\$7,920-\$9,300).....	8,280	
2	3	Technical Officer 7 (\$7,500-\$8,700).....	17,400	23,580
6	4	Technical Officer 5 (\$6,420-\$7,140).....	41,160	25,478
1	2	Technical Officer 4 (\$6,000-\$6,660).....	6,660	12,180
5	4	Technical Officer 3 (\$5,460-\$6,180).....	28,560	21,420
14	15	Technical Officer 1 (Seasonal).....	31,890	29,460
7	6	Technician 4 (\$5,640-\$6,180).....	41,640	33,180
35	30	Technician 3 (\$5,100-\$5,640).....	190,035	150,488
86	81	Technician 2 (\$4,620-\$5,160).....	430,425	374,100
165	128	Technician 1 (\$4,080-\$4,800).....	734,888	518,697
220	212	Assistant Technician 3 (\$3,750-\$4,200).....	879,399	746,564
91	96	Assistant Technician 2 (\$2,970-\$3,420).....	298,645	289,620
2	2	Assistant Technician 2 (Seasonal).....	3,802	3,692
3	4	Assistant Technician 1 (\$2,340-\$2,820).....	7,800	10,710
1	1	Assistant Technician 1 (Seasonal).....	810	748
4	5	Laboratory Helper (\$2,010-\$2,460).....	9,457	10,380
1	1	Laboratory Helper (Part Time).....	2,255	2,015
2		Engineer 4 (\$7,620-\$8,700).....	15,960	
4		Engineer 3 (\$6,840-\$7,860).....	30,360	
2	4	Engineer 2 (\$5,940-\$7,140).....	13,980	26,820
1	1	Engineer 1 (\$4,740-\$5,880).....	5,880	5,640
1	1	Chemist 1 (\$4,380-\$5,880).....	5,640	5,160
	1	Statistician 2.....		5,580
1	2	Statistician 1 (\$4,380-\$5,880).....	5,880	11,220
1	1	Supervising Draftsman 2 (\$5,640-\$6,180).....	6,135	5,542
1	1	Supervising Draftsman 1 (\$5,100-\$5,640).....	5,640	5,070
3	2	Draftsman 3 (\$4,680-\$5,400).....	15,075	9,690
3	3	Draftsman 2 (\$4,050-\$4,500).....	12,712	12,825
7	6	Draftsman 1 (\$3,450-\$3,900).....	25,462	21,787
1		Home Economist 2 (\$5,160-\$5,880).....	5,400	
2	2	Fur Ranch Assistant (\$4,050-\$4,500).....	9,000	8,040
1	1	Photographer 4 (\$5,100-\$5,640).....	5,640	5,070
1	1	Photographer 3 (\$4,620-\$5,160).....	5,160	4,530
3		Photographer 2 (\$4,050-\$4,500).....	12,750	
3	1	Photographer 1 (\$3,090-\$3,540).....	9,420	2,880
32	35	Insect Sampling and Rearing Aide (Seasonal).....	25,480	28,480
161	159	Student Assistant (Seasonal).....	286,860	283,500
1		Administrative Officer 4 (\$6,660-\$7,680).....	6,960	
11	8	Administrative Officer 3 (\$6,420-\$7,140).....	75,600	51,180
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	18,540	17,250
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,000	5,280
2	2	Administrative Assistant (\$4,620-\$5,160).....	9,960	9,150
2		Division Foreman 2, Agriculture (\$4,620-\$5,160).....	9,960	
14	8	Farm Foreman 3 (\$4,620-\$5,160).....	71,250	36,030
25	25	Farm Foreman 2 (\$4,260-\$4,800).....	117,300	107,175
17	21	Farm Foreman 1 (\$3,870-\$4,320).....	72,802	80,339
	7	Gardener 5.....		30,450
	21	Gardener 4.....		79,477

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Institutes, Stations, Farms, Laboratories and Services—Operation and Maintenance—Continued</i>				
	1	Gardener 3.....		3,600
16	16	Gardener 2.....		52,972
	1	Gardener 1.....		3,000
4	4	Greenhouseman 3 (\$4,080-\$4,800).....	18,840	17,400
16	16	Greenhouseman 2 (\$3,750-\$4,200).....	65,512	59,002
18	16	Greenhouseman 1 (\$3,330-\$3,780).....	65,566	50,984
	1	Greenhouseman 1 (Seasonal).....		2,115
14	10	Herdsmen 3 (\$4,080-\$4,800).....	64,140	42,075
24	25	Herdsmen 2 (\$3,750-\$4,200).....	99,150	94,801
18	21	Herdsmen 1 (\$3,330-\$3,780).....	67,536	67,784
37	22	Plotman 3 (\$4,080-\$4,800).....	170,940	93,360
110	78	Plotman 2 (\$3,750-\$4,200).....	452,102	292,470
75	87	Plotman 1 (\$3,330-\$3,780).....	264,844	283,018
1	1	Plotman 1 (Seasonal).....	2,498	1,725
9	6	Poultryman 3 (\$4,080-\$4,800).....	40,995	25,050
11	12	Poultryman 2 (\$3,750-\$4,200).....	44,924	44,242
14	15	Poultryman 1 (\$3,330-\$3,780).....	50,632	49,199
	1	Equipment Operator 3 (\$3,750-\$4,200).....	4,200	3,840
1	1	Equipment Operator 2 (\$3,450-\$3,900).....	3,900	3,600
10	10	Equipment Operator 1 (\$3,210-\$3,660).....	35,700	33,600
2	1	Laboratory Animal Keeper 3 (\$3,750-\$4,200).....	7,800	3,720
6	8	Laboratory Animal Keeper 2 (\$3,210-\$3,660).....	20,910	25,320
1		Laboratory Animal Keeper 1 (\$2,850-\$3,300).....	2,850	
2	1	Beekeeper 2 (\$3,750-\$4,200).....	8,250	3,840
2	3	Beekeeper 1 (\$3,330-\$3,780).....	6,900	10,005
2	2	Storeman 3 (\$4,050-\$4,500).....	9,000	8,340
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
4	4	Storeman 1 (\$3,450-\$3,900).....	15,300	13,290
2	1	Maintenance Supervisor 6 (\$5,460-\$6,180).....	11,640	5,130
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,220	4,605
1		Maintenance Supervisor 3 (\$4,620-\$5,160).....	5,160	
2	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	8,880	3,900
9	10	Maintenance Craftsman 3 (\$4,260-\$4,800).....	40,380	40,380
15	16	Maintenance Craftsman 2 (\$4,050-\$4,500).....	65,020	61,612
19	20	Maintenance Craftsman 1 (\$3,870-\$4,320).....	80,435	73,838
12	13	Maintenance Helper (\$2,970-\$3,420).....	39,502	38,460
1	1	Caretaker 5 (\$3,750-\$4,200).....	4,050	3,300
6	7	Caretaker 4 (\$3,330-\$3,780).....	22,605	23,010
31	32	Caretaker 3 (\$2,970-\$3,420).....	103,928	94,020
2	3	Caretaker 3 (Part Time).....	2,700	4,080
8	3	Cleaning Service Man (\$2,850-\$3,300).....	25,762	8,730
3	3	Cleaning Service Man (Part Time).....	4,275	3,780
3	3	Watchman (\$2,970-\$3,420).....	10,260	9,000
1	1	Watchman (Part Time).....	1,824	1,824
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	4,950
5		Principal Clerk (\$4,620-\$5,160).....	24,360	
26	26	Clerk 4 (\$4,050-\$4,500).....	115,012	102,832
26	19	Clerk 3 (\$3,570-\$4,020).....	100,246	66,076
33	29	Clerk 2 (\$2,970-\$3,420).....	105,292	86,100
13	15	Clerk 1 (\$2,100-\$2,820).....	34,656	36,202
1	1	Clerk 1 (Part Time).....	940	760
	1	Supervisor 1, Office Services.....		4,350
23		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	88,222	
21	24	Stenographer 3 (\$3,540-\$3,780).....	75,720	82,838
65	75	Stenographer 2 (\$3,090-\$3,540).....	219,899	228,180
41	46	Stenographer 1 (\$2,340-\$3,060).....	120,328	119,265
3	4	Stenographer 1 (Seasonal).....	4,590	5,970

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance—Continued</i>				
2	2	Stenographer (Part Time).....	3,519	2,327
1	2	Typist 3 (\$3,090-\$3,540).....	3,540	6,480
12	19	Typist 2 (\$2,190-\$2,280).....	36,285	51,870
1	1	Typist 2 (Seasonal).....	1,590	1,380
1	2	Typist 1 (\$2,190-\$2,820).....	2,662	4,463
1	1	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	3,120	2,730
1	1	Telephone Operator (\$2,190-\$3,060).....	3,060	2,730
3	4	Truckman (\$2,850-\$3,300).....	9,900	12,240
1		Community Teacher (Seasonal).....	4,650	
1	1	Carpenter Foreman.....	2,975	2,975
20	16	Carpenter.....	78,231	64,180
	1	Charwoman.....		1,895
	6	Charwoman (Part Time).....		7,260
1		Cleaning Service Woman.....	1,935	
6		Cleaning Service Woman (Part Time).....	6,228	
2	2	Electrician.....	8,240	8,580
376	543	Farm Labourer, Special.....	1,175,456	1,758,120
37		Farm Labourer, Special (Seasonal).....	73,910	
161		Farm Labourer, Experienced.....	477,633	
94		Farm Labourer, Experienced (Seasonal).....	184,614	
13	10	Labourer.....	38,058	29,603
490	630	Labourer (Seasonal).....	720,584	942,195
2	2	Mechanic.....	7,050	6,850
1	1	Motor Truck Driver.....	3,091	3,283
2	2	Painter.....	6,138	6,285
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		801,301
3,894	3,835		16,867,471	16,005,613
3,043	2,969	Of which totals:		
16	17	Full Time Positions.....	15,507,812	13,883,001
835	849	Part Time Positions.....	21,741	22,046
		Seasonal Positions.....	1,337,918	1,299,265
		Increases in Rates of Pay.....		801,301
3,894	3,835	Gross Total Continuing Establishment (Detailed above)	16,867,471	16,005,613
		Less—Anticipated Lapses.....	1,180,723	1,079,612
		Net Total Continuing Establishment.....	15,686,748	14,926,001
		Casuals and Others.....	215,972	187,734
		Total Salaries and Wages..... (1)	15,902,720	15,113,735
		Overtime..... (1)	195,000	166,872
		Allowances..... (2)	65,500	61,748
		Professional and Special Services..... (4)	214,935	196,915
		Travelling and Removal Expenses..... (5)	579,670	550,835
		Freight, Express and Cartage..... (6)	77,150	73,335
		Postage..... (7)	28,990	28,990
		Telephones and Telegrams..... (8)	77,413	68,888
		Publication of Departmental Reports and Other Material..... (9)	103,555	85,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	261,123	250,540
		Materials and Supplies..... (12)	1,225,000	1,162,656
		Fuel for Heating..... (12)	242,058	247,950
		Feed for Livestock..... (12)	661,615	624,086
		Repairs and Upkeep of Buildings and Works..... (14)	497,425	475,385

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		RESEARCH BRANCH—Concluded		
		<i>Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance—Concluded</i>		
		Rental of Land and Buildings.....(15)	102,898	121,829
		Repairs and Upkeep of Equipment.....(17)	340,515	317,755
		Rental of Equipment.....(18)	36,667	36,667
		Municipal Services.....(19)		9,305
		Public Utility Services.....(19)	477,330	429,020
		Unemployment Insurance Contributions.....(21)	3,750	1,225
		Sundries.....(22)	82,380	82,380
			21,175,694	20,105,116
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 18,215,386 \$ 912,932		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 11,492,676 \$ 486,684		
		Estimated for balance of year 8,619,324 513,316		
		Estimated total for 1960-61.. \$ 20,112,000 \$1,000,000		
		<i>Institutes, Stations, Farms, Laboratories and Services— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,194,010	4,564,260
		Construction or Acquisition of Equipment.....(16)	1,516,528	1,396,963
			5,710,538	5,961,223
		Expenditure		
		Fiscal Year, 1959-60..... \$ 6,094,758		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,224,731		
		Estimated for balance of year..... 3,925,269		
		Estimated total for 1960-61..... \$ 5,150,000		
		PRODUCTION AND MARKETING BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	15,500	14,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,360	8,700
3	1	Administrative Officer 4 (\$6,660-\$7,680).....	19,980	6,540
1		Administrative Officer 3 (\$6,420-\$7,140).....	6,660	
1	2	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	11,880
2	1	Administrative Officer 1 (\$5,460-\$6,180).....	12,045	5,168
	1	Administrative Officer 6.....		7,980
1		Chief, Consumer Service (\$6,840-\$7,860).....	7,860	
3	5	Management Trainee.....	15,000	25,000
1	1	Agricultural Marketing Officer 4 (\$8,540-\$9,800).....	9,800	8,580

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Branch Administration—Continued</i>		
1	2	Agricultural Marketing Officer 3 (\$7,260-\$8,340).....	8,340	14,640
1		Personnel Officer 5 (\$7,260-\$8,340).....	8,340	
1	2	Personnel Officer 4 (\$6,660-\$7,680).....	7,680	12,720
1		Personnel Officer 3 (\$6,420-\$7,140).....	6,420	
1		District Supervisor (Agriculture) 2 (\$6,540-\$7,500).....	7,500	
	1	District Supervisor (Agriculture) 1.....		6,480
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,140	6,548
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,000	5,430
10	10	Technical Officer 2 (\$4,440-\$5,160).....	47,730	44,961
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,050	3,420
2	2	Assistant Technician 2 (\$2,970-\$3,420).....	5,978	6,240
3	3	Home Economist 4 (\$6,180-\$6,900).....	20,400	15,750
4	4	Home Economist 3 (\$5,700-\$6,420).....	24,240	18,510
3	3	Home Economist 2 (\$5,160-\$5,880).....	16,200	12,450
1	1	Home Economist 1 (\$4,200-\$4,920).....	4,335	3,675
2	2	Retail Inspection Officer 4 (\$5,820-\$6,420).....	12,510	11,310
9	8	Retail Inspection Officer 3 (\$5,400-\$5,940).....	51,435	41,092
38	39	Retail Inspection Officer 2 (\$4,860-\$5,400).....	196,515	181,387
1	1	Dairy Products Officer 3 (\$4,860-\$5,400).....	5,400	4,950
1	1	Senior Inspector, Poultry Products (\$4,860-\$5,400).....	5,400	4,950
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	4,350
3	3	Senior Cargo Inspector (\$4,380-\$4,920).....	14,580	13,200
2	2	Student Assistant (Seasonal).....	3,000	3,000
	1	Head Clerk.....		5,430
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,100	4,800
6	6	Principal Clerk (\$4,620-\$5,160).....	30,420	27,630
5	5	Clerk 4 (\$4,050-\$4,500).....	21,750	19,200
19	14	Clerk 3 (\$3,570-\$4,020).....	72,442	48,862
16	12	Clerk 2 (\$2,970-\$3,420).....	49,982	36,180
6	14	Clerk 1 (\$2,100-\$2,820).....	15,083	34,522
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,062
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,480	8,460
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	26,790	
	6	Stenographer 3.....		20,687
6	6	Stenographer 2 (\$3,090-\$3,540).....	18,952	18,950
	2	Stenographer 1.....		4,560
1	1	Stenographer 3 (UK) (£657-£786).....	2,484	2,484
	1	Stenographer 2 (UK).....		2,230
1	1	Typist 3 (\$3,090-\$3,540).....	3,390	3,000
3	2	Typist 2 (\$2,820-\$3,180).....	8,940	5,100
1	1	Typist 1 (\$2,190-\$2,820).....	2,775	2,460
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		25,013
179	179		874,606	803,041
		Of which totals:		
177	177	Full Time Positions.....	871,606	775,028
2	2	Seasonal Positions.....	3,000	3,000
		Increases in Rates of Pay.....		25,013
179	179	Gross Total Continuing Establishment (Detailed above)	874,606	803,041
		Less—Anticipated Lapses.....	87,461	79,462
		Net Total Continuing Establishment.....	787,145	723,579
		Casuals and Others.....	1,500	750
		Total Salaries and Wages.....(1)	788,645	724,329

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Branch Administration—Concluded</i>		
		Overtime.....(1)	1,200	
		Allowances.....(2)	2,000	4,600
		Travelling and Removal Expenses.....(5)	56,800	66,300
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	725	725
		Telephones and Telegrams.....(8)	6,000	4,500
		Printing of Reports and Other Material.....(9)	25,000	31,800
		Office Stationery, Supplies and Equipment.....(11)	17,500	14,800
		Materials and Supplies.....(12)	5,000	4,100
		Acquisition of Equipment.....(16)	4,500	2,500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Marketing of Agricultural Products.....(20)	85,000	85,000
		Sundries.....(22)	6,100	1,600
			1,001,970	943,754
		Expenditure		
		Fiscal Year, 1959-60.....\$ 774,602		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 444,741		
		Estimated for balance of year.....450,259		
		Estimated total for 1960-61.....\$ 895,000		
		<i>Agricultural Stabilization Act Administration</i>		
1	1	Chairman.....	12,000	12,000
2	2	Administrative Officer 7 (\$9,940-\$11,200).....	22,400	18,840
1	1	Economist 5 (\$9,940-\$11,200).....	11,200	
		Administrative Officer 5.....		6,600
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,135	
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,690	
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,390	2,910
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		3,975
9	7	Full Time Positions (Detailed above).....	67,995	52,605
		Casuals and Others.....	327,518	161,971
		Total Salaries and Wages.....(1)	395,513	214,576
		Overtime.....(1)	8,000	
		Travelling and Removal Expenses.....(5)	10,000	15,000
		Freight, Express and Cartage.....(6)	500	
		Postage.....(7)		500
		Telephones and Telegrams.....(8)	2,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	108,000	90,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
<i>Agricultural Stabilization Act Administration—Concluded</i>				
		Sundries, including expenses of Advisory Committee (22)	12,000	12,000
			536,013	335,076
		Fiscal Year, 1959-60..... Expenditure	\$ 224,209	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 227,351	
		Estimated for balance of year.....	212,649	
		Estimated total for 1960-61.....	\$ 440,000	
Dairy Products Division—Operation and Maintenance				
1	1	Chief of Division, Agriculture (\$12,500-\$13,500).....	13,500	11,000
2	2	Agricultural Marketing Officer 4 (\$8,540-\$9,800).....	19,600	16,800
2	2	Agricultural Marketing Officer 3 (\$7,260-\$8,340).....	16,230	13,905
3	3	Agricultural Marketing Officer 2 (\$6,240-\$7,140).....	20,970	19,290
	1	Agricultural Marketing Officer 1.....		5,430
2	2	District Supervisor (Agriculture) 3 (\$7,260-\$8,340).....	16,680	14,640
3	3	District Supervisor (Agriculture) 2 (\$6,540-\$7,500).....	21,690	20,340
11	11	Dairy Products Officer 5 (\$5,820-\$6,420).....	69,810	64,193
8	7	Dairy Products Officer 4 (\$5,400-\$5,940).....	47,340	37,170
27	29	Dairy Products Officer 3 (\$4,860-\$5,400).....	145,125	142,276
26	29	Dairy Products Officer 2 (\$4,380-\$4,920).....	125,535	124,937
6	1	Dairy Products Officer 1 (\$3,900-\$4,500).....	25,350	3,470
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,800
1		Assistant Technician 3 (\$3,750-\$4,200).....	3,900	
5	6	Assistant Technician 2 (\$2,970-\$3,420).....	16,800	18,900
9	8	Assistant Technician 1 (\$2,340-\$2,820).....	23,790	19,350
9	9	Assistant Technician 1 (Seasonal).....	12,300	10,510
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	7,990
5	4	Clerk 3 (\$3,570-\$4,020).....	19,762	14,300
3	3	Clerk 2 (\$2,970-\$3,420).....	9,772	8,640
4	4	Clerk 1 (\$2,100-\$2,820).....	10,132	9,450
1	1	Clerical Assistant (Seasonal).....	1,095	1,005
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	2	Stenographer 3.....		7,200
10	10	Stenographer 2 (\$3,090-\$3,540).....	34,950	30,930
6	6	Stenographer 1 (\$2,340-\$3,060).....	18,000	15,765
1	1	Stenographer 1 (Seasonal).....	1,135	915
6	6	Typist 2 (\$2,820-\$3,180).....	18,540	16,680
2	3	Typist 1 (\$2,190-\$2,820).....	5,550	7,560
1	1	Foreman Labourer.....	2,740	2,700
1	1	Labourer.....	2,446	2,300
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		44,350
160	160		727,102	702,376

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Dairy Products Division—Operation and Maintenance</i> —Concluded		
		Of which totals:		
149	149	Full Time Positions.....	712,572	645,596
11	11	Seasonal Positions.....	14,530	12,430
		Increases in Rates of Pay.....		44,350
160	160	Gross Total Continuing Establishment (Detailed above)	727,102	702,376
		Less—Anticipated Lapses.....	29,084	31,321
		Net Total Continuing Establishment.....	698,018	671,055
		Casuals and Others.....	6,500	6,500
		Total Salaries and Wages..... (1)	704,518	677,555
		Overtime..... (1)	1,200	
		Professional and Special Services..... (4)	10,000	22,000
		Travelling and Removal Expenses..... (5)	113,000	110,000
		Freight, Express and Cartage..... (6)	4,000	4,000
		Postage..... (7)	4,650	4,650
		Telephones and Telegrams..... (8)	9,170	9,170
		Publication of Reports and Other Material..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	12,850	14,600
		Materials and Supplies..... (12)	15,000	10,500
		Acquisition of Equipment..... (16)	16,000	20,000
		Repairs and Upkeep of Equipment..... (17)	7,000	7,000
		Membership in the International Dairy Federation..... (20)	1,200	
		Unemployment Insurance Contributions..... (21)	250	
		Sundries..... (22)	3,150	3,400
			904,988	885,875
		Fiscal Year, 1959-60..... Expenditure \$ 822,787		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 502,769		
		Estimated for balance of year..... 391,231		
		Estimated total for 1960-61..... \$ 894,000		
		<i>Dairy Products Division—Grants and Other Assistance</i> <i>in accordance with the Cheese and Cheese Factory</i> <i>Improvement Act</i>		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	200,398	546,643
		Premiums on high quality cheese.....	950,000	800,000
		(20)	1,150,398	1,346,643
		Fiscal Year, 1959-60..... Expenditure \$ 1,014,569		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 961,633		
		Estimated for balance of year..... 428,367		
		Estimated total for 1960-61..... \$ 1,390,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Fruit and Vegetable Division—Operation and Maintenance				
1	1	Chief of Division, Agriculture (\$12,500-\$13,500).....	12,625	11,000
2	2	Agricultural Marketing Officer 4 (\$8,540-\$9,800).....	18,760	17,070
4	4	Agricultural Marketing Officer 3 (\$7,260-\$8,340).....	33,000	29,280
1	1	Agricultural Marketing Officer 2 (\$6,240-\$7,140).....	6,240	6,480
1	1	Agricultural Marketing Officer 1 (\$5,940-\$6,660).....	6,420	5,730
2	2	District Supervisor (Agriculture) 3 (\$7,260-\$8,340).....	16,680	14,640
5	5	District Supervisor (Agriculture) 2 (\$6,540-\$7,500).....	36,900	32,775
1	1	District Supervisor (Agriculture) 1 (\$6,240-\$7,140).....	7,140	6,480
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
	1	Administrative Officer 1.....		5,280
23	23	Supervising Fruit and Vegetable Inspector (\$5,400-\$5,940).....	136,080	121,380
32	31	Senior Fruit and Vegetable Inspector (\$4,860-\$5,400)....	171,090	151,350
72	46	Fruit and Vegetable Inspector 2 (\$4,380-\$4,920).....	342,630	201,187
5	14	Fruit and Vegetable Inspector 2 (Seasonal).....	24,600	63,000
16	24	Fruit and Vegetable Inspector 1 (\$3,900-\$4,500).....	70,800	89,947
166	176	Fruit and Vegetable Inspector 1 (Seasonal).....	638,700	620,020
1	1	Principal Clerk (\$4,620-\$5,160)..... (Seasonal).....	4,980	4,380
4	4	Clerk 4 (\$4,050-\$4,500).....	18,000	16,080
9	9	Clerk 3 (\$3,570-\$4,020).....	35,618	32,062
7	6	Clerk 2 (\$2,970-\$3,420).....	22,815	18,000
7	8	Clerk 1 (\$2,100-\$2,820).....	18,006	18,637
1		Clerical Assistant (\$1,680-\$2,220).....	1,995	
1	1	Clerical Assistant (Seasonal).....	2,062	1,800
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,440	
	2	Stenographer 3.....		6,675
10	12	Stenographer 2 (\$3,090-\$3,540).....	33,862	35,970
6	6	Stenographer 1 (\$2,340-\$3,060).....	17,505	14,877
7	6	Typist 2 (\$2,820-\$3,180).....	21,540	16,150
2	2	Typist 1 (\$2,190-\$2,820).....	5,572	5,040
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		120,903
389	389		1,717,060	1,666,193
217	198	Of which totals:		
172	191	Full Time Positions.....	1,051,698	860,470
		Seasonal Positions.....	665,362	684,820
		Increases in Rates of Pay.....		120,903
389	389	Gross Total Continuing Establishment (Detailed above)	1,717,060	1,666,193
		Less—Anticipated Lapses.....	240,388	216,340
		Net Total Continuing Establishment.....	1,476,672	1,449,853
		Casuals and Others.....	14,000	14,000
		Total Salaries and Wages..... (1)	1,490,672	1,463,853
		Overtime..... (1)	108,000	100,000
		Professional and Special Services..... (4)	2,500	2,500
		Travelling and Removal Expenses..... (5)	155,000	155,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	5,000	5,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Fruit and Vegetable Division—Operation and Maintenance—Concluded</i>		
		Telephones and Telegrams.....(8)	17,000	14,500
		Publication of Reports and Other Material.....(9)	43,600	40,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	20,500
		Materials and Supplies.....(12)	3,000	3,000
		Repairs and Upkeep of Buildings and Works.....(14)	500	
		Rental of Office Space.....(15)		600
		Acquisition of Equipment.....(16)	22,000	19,000
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Municipal or Public Utility Services.....(19)	250	
		Unemployment Insurance Contributions.....(21)	2,000	3,500
		Sundries.....(22)	2,000	2,300
			1,882,522	1,842,753
		Fiscal Year, 1959-60..... Expenditure \$ 1,653,555		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 891,089		
		Estimated for balance of year..... 930,911		
		Estimated total for 1960-61..... \$ 1,822,000		
		<i>Fruit and Vegetable Division—Assistance in Construction of Potato Warehouses</i>		
		Assistance in the construction of potato warehouses.....(20)	134,015	138,775
		Fiscal Year, 1959-60..... Expenditure \$ 18,150		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 102,993		
		Estimated for balance of year..... 56,007		
		Estimated total for 1960-61..... \$ 159,000		
		<i>Health of Animals Division—Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Chief, Research Division, Agriculture 2 (\$12,500-\$13,500).....	13,500	11,000
2	2	Chief Veterinarian (\$11,000-\$12,500).....	25,000	18,840
4	4	Associate Chief Veterinarian (\$9,240-\$10,500).....	40,740	34,320
1	1	Assistant Chief Veterinarian (\$8,040-\$9,300).....	9,300	8,220
7	7	District Veterinarian (\$9,240-\$10,500).....	73,500	60,060
9	9	Assistant District Veterinarian (\$8,040-\$9,300).....	83,700	73,980
45	41	Veterinarian 4 (\$7,620-\$8,700).....	383,850	316,500
188	187	Veterinarian 3 (\$6,780-\$7,860).....	1,448,340	1,337,610
208	228	Veterinarian 2 (\$6,240-\$7,140).....	1,427,145	1,459,440
	1	Consultant Veterinarian.....		3,000
5	3	Research Officer (Agriculture) 5 (\$9,940-\$11,200).....	52,745	27,720
9	7	Research Officer (Agriculture) 4 (\$8,120-\$9,800).....	81,480	59,070

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Health of Animals Division—Operation and Maintenance				
—Continued				
15	15	Research Officer (Agriculture) 3 (\$6,840-\$7,860).....	109,170	104,280
13	17	Research Officer (Agriculture) 2 (\$5,940-\$7,140).....	85,130	104,235
1		Agricultural Research Officer 8 (\$7,140-\$8,220).....	8,220	
1		Bacteriologist 3 (\$6,840-\$7,860).....	6,840	
1		Biologist 3 (\$6,840-\$7,860).....	6,840	
3		Biologist 1 (\$4,380-\$5,880).....	13,320	
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,420	6,000
1	2	Administrative Officer 1 (\$5,460-\$6,180).....	6,000	9,960
1		Technician 3 (\$5,100-\$5,640).....	5,640	
6	2	Technician 2 (\$4,620-\$5,160).....	29,520	9,600
10	14	Technician 1 (\$4,080-\$4,800).....	44,400	58,050
	1	Technician 4.....		5,580
18	19	Assistant Technician 3 (\$3,750-\$4,200).....	72,639	68,094
25	26	Assistant Technician 2 (\$2,970-\$3,420).....	79,462	74,870
17	17	Meat Inspection Assistant 4 (\$4,620-\$5,160).....	86,985	81,188
61	48	Meat Inspection Assistant 3 (\$4,380-\$4,920).....	290,160	214,350
413	377	Meat Inspection Assistant 2 (\$4,050-\$4,500).....	1,817,961	1,529,071
1	1	Meat Inspection Assistant (Part Time).....	1,460	1,260
1	1	Division Foreman 2, Agriculture (\$4,620-\$5,160).....	5,160	4,680
1	1	Farm Foreman 2 (\$4,260-\$4,800).....	4,800	4,350
1	1	Farm Foreman 1 (\$3,870-\$4,320).....	4,320	3,840
1		Caretaker 5 (\$3,750-\$4,200).....	4,200	
	1	Caretaker 6.....		4,020
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,400	4,680
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,575	4,230
3	3	Maintenance Craftsman 2 (\$4,050-\$4,500).....	13,050	11,624
2	2	Maintenance Craftsman 1 (\$3,870-\$4,320).....	8,190	7,050
1	1	Maintenance Helper (\$2,970-\$3,420).....	3,420	2,940
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
2	2	Laboratory Animal Keeper 3 (\$3,750-\$4,200).....	8,400	7,440
7	7	Laboratory Animal Keeper 2 (\$3,210-\$3,660).....	25,358	22,560
6	6	Laboratory Animal Keeper 1 (\$2,850-\$3,300).....	19,200	16,170
1	1	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,740	4,230
4	4	Stationary Engineer (Fireman) (\$3,090-\$3,540).....	14,160	12,990
2	2	Herdsmen 1 (\$3,330-\$3,780).....	7,560	6,682
2	2	Poultryman 1 (\$3,330-\$3,780).....	7,560	6,720
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,820
1	1	Truckman (\$2,850-\$3,300).....	3,300	3,000
15	15	Student Assistant (Seasonal).....	25,200	25,200
7	8	Principal Clerk (\$4,620-\$5,160).....	35,580	36,090
11	10	Clerk 4 (\$4,050-\$4,500).....	48,412	35,730
14	12	Clerk 3 (\$3,570-\$4,020).....	55,230	42,562
32	23	Clerk 2 (\$2,970-\$3,420).....	103,004	70,170
8		Clerk 2 (Part Time).....	13,680	
20	17	Clerk 1 (\$2,100-\$2,820).....	54,301	42,000
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	39,600	
1	11	Stenographer 3 (\$3,540-\$3,780).....	3,780	39,300
19	18	Stenographer 2 (\$3,090-\$3,540).....	64,484	53,610
26	29	Stenographer 1 (\$2,340-\$3,060).....	78,322	75,510
15	16	Typist 2 (\$2,820-\$3,180).....	46,350	43,320

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		Health of Animals Division—Operation and Maintenance—Continued		
10	16	Typist 1 (\$2,190-\$2,820).....	27,389	36,180
1	1	Carpenter.....	4,489	4,872
1	1	Cleaning Service Woman, Foreman.....	2,983	2,853
7	7	Cleaning Service Woman.....	18,417	17,500
1	1	Farm Labourer, Special, Foreman.....	3,612	3,655
2	2	Farm Labourer, Special.....	6,600	6,600
3	2	Farm Labourer, Experienced.....	9,397	6,130
1	1	Labourer, Foreman.....	3,580	3,159
3	4	Labourer.....	9,340	12,204
4	4	Labourer (Part Time).....	5,215	4,898
13	13	Labourer (Seasonal).....	19,830	19,714
19	19	Checker and Fumigator.....	64,207	61,959
33	33	Checker and Fumigator (Seasonal).....	52,696	53,674
1	1	Caretaker (Part Time).....	480	480
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		425,774
1,386	1,337		7,287,978	6,955,228
		Of which totals:		
1,311	1,270	Full Time Positions.....	7,169,417	6,424,228
14	6	Part Time Positions.....	20,835	6,638
61	61	Seasonal Positions.....	97,726	98,588
		Increases in Rates of Pay.....		425,774
1,386	1,337	Gross Total Continuing Establishment (Detailed above)	7,287,978	6,955,228
		Less—Anticipated Lapses.....	145,759	351,473
		Net Total Continuing Establishment.....	7,142,219	6,603,755
		Casuals and Others.....	932,000	922,940
		Total Salaries and Wages.....(1)	8,074,219	7,526,695
		Overtime.....(1)	500,300	420,575
		Allowances.....(2)	2,200	1,500
		Professional and Special Services.....(4)	12,460	11,520
		Travelling and Removal Expenses.....(5)	692,000	612,000
		Freight, Express and Cartage.....(6)	50,000	36,000
		Postage.....(7)	31,000	28,000
		Telephones and Telegrams.....(8)	50,000	44,000
		Publication of Reports and Other Material.....(9)	9,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	110,000	88,000
		Materials and Supplies.....(12)	330,000	333,949
		Vaccine for Control of Brucellosis.....(12)	300,000	328,000
		Repairs and Upkeep of Buildings and Works.....(14)	47,755	47,755
		Rental of Land, Buildings and Structures.....(15)	8,842	8,681
		Repairs and Upkeep of Equipment.....(17)	37,000	35,250
		Municipal or Public Utility Services.....(19)	11,200	11,200
		Membership in the Office International des Epizooties.....(20)	2,400	2,400
		Unemployment Insurance Contributions.....(21)	2,500	2,165

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Health of Animals Division—Operation and Maintenance</i>		
		—Concluded		
		Sundries.....(22)	60,000	48,000
			10,330,876	9,594,690
		<i>Less—Amount recoverable from packers requiring</i>		
		<i>special services.....(34)</i>	390,275	390,275
			9,940,601	9,204,415
		Fiscal Year, 1959-60..... Expenditure \$ 8,332,541		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,239,252		
		Estimated for balance of year..... 3,991,748		
		Estimated total for 1960-61..... \$ 9,231,000		
		<i>Health of Animals Division—Construction or</i>		
		<i>Acquisition of Buildings, Works, Land and</i>		
		<i>Equipment</i>		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	340,000	265,200
		Acquisition of Equipment.....(16)	91,910	78,340
			431,910	343,540
		Fiscal Year, 1959-60..... Expenditure \$ 132,652		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 34,640		
		Estimated for balance of year..... 110,360		
		Estimated total for 1960-61..... \$ 145,000		
		<i>Health of Animals Division—Compensation for Animals</i>		
		<i>Slaughtered</i>		
		Compensation.....(20)	2,220,000	2,400,000
		Fiscal Year, 1959-60..... Expenditure \$ 2,329,934		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,417,974		
		Estimated for balance of year..... 1,032,026		
		Estimated total for 1960-61..... \$ 2,450,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Livestock Division—Operation and Maintenance				
2	2	Chief of Division, Agriculture (\$12,500-\$13,500).....	27,000	21,140
1	1	Special Advisor, Applied Genetics (\$9,240-\$10,500).....	10,500	9,060
2	2	Agricultural Marketing Officer 4 (\$8,540-\$9,800).....	19,600	17,160
2	1	Agricultural Marketing Officer 3 (\$7,260-\$8,340).....	16,680	7,320
2	2	Agricultural Marketing Officer 2 (\$6,240-\$7,140).....	14,280	12,960
1	2	Agricultural Production Officer 4 (\$8,540-\$9,800).....	9,275	15,270
5	5	Agricultural Production Officer 3 (\$7,260-\$8,340).....	40,530	35,640
1	1	Agricultural Production Officer 1 (\$5,940-\$6,660).....	6,660	5,842
	1	Agricultural Production Officer 2.....		6,480
1	1	Technical Officer 8 (\$7,920-\$9,300).....	9,300	8,220
8	8	District Supervisor (Agriculture) 3 (\$7,260-\$8,340).....	65,640	58,560
5	5	District Supervisor (Agriculture) 2 (\$6,540-\$7,500).....	37,500	33,900
1	1	District Supervisor (Agriculture) 1 (\$6,240-\$7,140).....	7,140	6,480
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	5,850
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
	1	District Livestock Fieldman 2.....		6,540
8	8	Senior Livestock Fieldman (\$5,940-\$6,660).....	51,120	46,740
20	18	Livestock Fieldman 2 (\$5,160-\$5,880).....	111,960	91,078
2	2	Livestock Inspector (Part Time).....	3,500	3,500
16	16	Senior Livestock Products Grader (\$5,940-\$6,660).....	104,640	93,630
32	31	Livestock Products Grader 3 (\$5,400-\$5,940).....	189,405	164,236
55	53	Livestock Products Grader 2 (\$4,860-\$5,400).....	288,000	255,825
1	1	Senior Fur Grader (\$5,400-\$5,940).....	5,940	5,310
5	6	Fur Grader 2 (\$4,860-\$5,400).....	26,820	29,250
1	1	Fur Grader 2 (Seasonal).....	2,700	1,530
1	3	Fur Grader 1 (\$4,200-\$4,920).....	4,920	12,600
	1	Supervising Record of Performance Inspector.....		4,500
16	16	Record of Performance Inspector 2 (\$4,050-\$4,500).....	72,000	66,645
172	172	Record of Performance Inspector 1 (\$3,600-\$4,200).....	705,193	635,956
1	1	Herdsmen 2 (\$3,750-\$4,200).....	4,200	3,840
7	7	Herdsmen 1 (\$3,330-\$3,780).....	26,460	23,520
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,062
3	3	Principal Clerk (\$4,620-\$5,160).....	14,940	13,440
9	8	Clerk 4 (\$4,050-\$4,500).....	39,750	32,160
18	17	Clerk 3 (\$3,570-\$4,020).....	70,860	59,625
14	13	Clerk 2 (\$2,970-\$3,420).....	46,042	38,670
24	23	Clerk 1 (\$2,100-\$2,820).....	63,019	56,009
3	3	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	9,510	8,970
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	26,663	
2	9	Stenographer 3 (\$3,540-\$3,780).....	7,320	32,025
17	17	Stenographer 2 (\$3,090-\$3,540).....	58,063	52,440
1	5	Stenographer 1 (\$2,340-\$3,060).....	2,745	13,530
2	2	Typist 2 (\$2,820-\$3,180).....	6,060	5,340
1	2	Typist 1 (\$2,190-\$2,820).....	2,572	5,040
5	5	Farm Labourer, Experienced.....	15,520	14,400
1	1	Labourer.....	3,248	3,380
2	2	Labourer (Part Time).....	1,662	1,500
Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....				132,120
481	483		2,254,517	2,174,893

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Operation and Maintenance</i>		
		—Concluded		
		Of which totals:		
476	478	Full Time Positions.....	2,246,755	2,036,243
4	4	Part Time Positions.....	5,062	5,000
1	1	Seasonal Position.....	2,700	1,530
		Increases in Rates of Pay.....		132,120
481	483	Gross Total Continuing Establishment (Detailed above)	2,254,517	2,174,893
		Less—Anticipated Lapses.....	67,636	61,283
		Net Total Continuing Establishment.....	2,186,881	2,113,610
		Casuals and Others.....	8,750	8,750
		Total Salaries and Wages..... (1)	2,195,631	2,122,360
		Overtime..... (1)	3,000	
		Professional and Special Services..... (4)	1,500	1,500
		Travelling and Removal Expenses..... (5)	232,000	227,000
		Freight, Express and Cartage..... (6)	10,500	10,500
		Postage..... (7)	5,900	5,900
		Telephones and Telegrams..... (8)	21,000	21,000
		Publication of Reports and Other Material..... (9)	10,000	14,000
		Office Stationery, Supplies and Equipment..... (11)	40,000	40,000
		Materials and Supplies..... (12)	11,000	12,000
		Construction or Acquisition of Buildings and Works..... (13)	100,000	40,000
		Repairs and Upkeep of Buildings and Works..... (14)	5,000	9,000
		Rental of Land and Buildings..... (15)		61
		Acquisition of Equipment..... (16)	27,450	25,400
		Purchase of Livestock..... (16)	75,000	75,000
		Repairs and Upkeep of Equipment..... (17)	11,000	11,000
		Premiums on Purebred Sires..... (20)	77,400	61,500
		Contributions for Livestock Improvement..... (20)	20,000	9,686
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	15,000	17,000
			2,861,681	2,703,207
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 2,449,088 \$ 165,262		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 1,460,384 \$ 132,727		
		Estimated for balance of year 1,205,616 40,773		
		Estimated total for 1959-60... \$ 2,666,000 \$ 173,500		
		<i>Livestock Division—Supervision of Race Track Betting</i>		
1	1	Technical Officer 9 (\$8,120-\$9,800).....	9,800	8,580
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,860	7,200
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,080	6,240
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,450
6	7	Clerk 2 (\$2,970-\$3,420).....	18,082	20,130
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,832	
	1	Stenographer 3.....		3,600

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto</i>		
		Grant.....(20)	450,000	10,000
		Expenditure		
		Fiscal Year, 1959-60.....\$.....		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$.....		
		Estimated for balance of year.....10,000		
		Estimated total for 1960-61.....\$ 10,000		
		<i>Livestock Division—Special Grant to Pacific National Exhibition, Vancouver</i>		
		Grant.....(20)	200,000	
		<i>Livestock Division—Grants to Agricultural Organizations</i>		
		Canadian Seed Growers Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	120,000	100,000
		Canadian Council on 4-H Clubs.....	12,450	11,450
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improve- ment Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(20)	260,250	239,250
		Expenditure		
		Fiscal Year, 1959-60.....\$ 259,392		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 153,553		
		Estimated for balance of year.....95,697		
		Estimated total for 1960-61.....\$ 249,250		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Quality Premiums on High Grade Hog Carcasses</i>		
		Printing of Premium Warrants.....(11)	40,000	40,000
		Quality Premiums on Grade A Hog Carcasses.....(20)	6,825,000	7,300,000
			6,865,000	7,340,000
		Fiscal Year, 1959-60.....	Expenditure	
			\$ 8,227,899	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 3,824,248	
		Estimated for balance of year.....	2,981,752	
		Estimated total for 1960-61.....	\$ 6,806,000	
		<i>Plant Products Division—Operation and Maintenance</i>		
1	1	Chief of Division, Agriculture (\$12,500-\$13,500).....	13,000	10,750
3	3	Agricultural Production Officer 4 (\$8,540-\$9,800).....	28,980	25,560
4	4	Agricultural Production Officer 3 (\$7,260-\$8,340).....	33,270	29,010
2	1	Agricultural Production Officer 2 (\$6,240-\$7,140).....	13,680	6,480
2	2	Agricultural Production Officer 1 (\$5,940-\$6,660).....	12,600	11,010
1	1	Chemist 4 (\$8,120-\$9,800).....	9,800	8,220
2	2	Chemist 3 (\$6,840-\$7,860).....	15,720	14,640
4	4	Chemist 2 (\$5,940-\$7,140).....	28,110	25,320
9	9	Chemist 1 (\$4,380-\$5,880).....	51,300	47,520
1		Biologist 2 (\$5,940-\$7,140).....	5,940	
1		Biologist 1 (\$4,380-\$5,880).....	5,880	
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
	1	Administrative Officer 5.....		7,680
	1	Administrative Officer 3.....		6,300
8	8	District Supervisor (Agriculture) 3 (\$7,260-\$8,340).....	66,720	58,560
1	1	Research Officer (Agriculture) 3 (\$6,840-\$7,860).....	6,840	7,320
2	2	Research Officer (Agriculture) 2 (\$5,940-\$7,140).....	14,280	13,560
2	2	Research Officer (Agriculture) 1 (\$4,380-\$5,880).....	11,760	10,980
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,140	6,660
3	3	Technical Officer 3 (Seasonal).....	9,270	8,595
3	3	Technical Officer 2 (\$4,440-\$5,160).....	15,210	13,875
12	12	Technical Officer 2 (Seasonal).....	30,960	28,800
8	8	District Analyst, Plant Products (\$6,240-\$7,140).....	56,595	51,090
15	15	Supervising Seed Analyst (\$4,050-\$4,500).....	67,388	62,438
82	82	Seed Analyst 2 (\$3,750-\$4,200).....	335,624	292,777
5	5	Seed Analyst 2 (Seasonal).....	10,500	9,300
17	17	Senior Inspector, Plant Products (\$5,940-\$6,660).....	111,060	98,685
46	40	Inspector 2, Plant Products (\$5,160-\$5,880).....	256,140	202,948
1		Inspector 2, Plant Products (Seasonal).....	2,940	
4	10	Inspector 1, Plant Products (\$4,380-\$4,920).....	19,050	44,886
4	5	Inspector 1, Plant Products (Seasonal).....	9,840	11,250
2	2	Senior Micro-Analyst (\$5,460-\$6,180).....	11,820	11,160
6	6	Micro-Analyst 2 (\$5,160-\$5,880).....	34,200	29,400
1	1	Micro-Analyst 1 (\$4,200-\$4,920).....	4,200	4,500
1	1	Technician 3 (\$5,100-\$5,640).....	5,640	5,220
2	3	Technician 2 (\$4,620-\$5,160).....	10,320	13,800
7	5	Technician 1 (\$4,080-\$4,800).....	32,655	21,712
11	11	Assistant Technician 3 (\$3,750-\$4,200).....	44,250	38,970

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Plant Products Division—Operation and Maintenance				
—Continued				
11	11	Assistant Technician 2 (\$2,970-\$3,420).....	35,971	34,170
7	7	Assistant Technician 1 (\$2,340-\$2,820).....	18,300	17,160
2	2	Assistant Technician 1 (Seasonal).....	2,600	2,400
1	1	Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,500	3,900
1	1	Gardener 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910
	1	Supervising Clerk.....		4,950
3	4	Principal Clerk (\$4,620-\$5,160).....	15,480	18,420
8	7	Clerk 4 (\$4,050-\$4,500).....	36,000	28,085
12	9	Clerk 3 (\$3,570-\$4,020).....	47,490	32,650
11	11	Clerk 2 (\$2,970-\$3,420).....	36,120	33,990
5	6	Clerk 1 (\$2,100-\$2,820).....	13,559	14,640
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	12,060	
2	7	Stenographer 3 (\$3,540-\$3,780).....	7,200	20,925
15	15	Stenographer 2 (\$3,090-\$3,540).....	51,150	49,230
7	7	Stenographer 1 (\$2,340-\$3,060).....	19,507	18,045
1	1	Stenographer 1 (Seasonal).....	1,530	1,365
9	9	Typist 2 (\$2,820-\$3,180).....	28,140	24,660
5	5	Typist 1 (\$2,190-\$2,820).....	13,718	12,412
1		Student Assistant (Seasonal).....	1,500	
1	1	Labourer.....	3,140	2,192
1	1	Labourer (Seasonal).....	988	680
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		99,541
382	379		1,754,955	1,664,901
Of which totals:				
352	350	Full Time Positions.....	1,684,827	1,502,970
30	29	Seasonal Positions.....	70,128	62,390
		Increases in Rates of Pay.....		99,541
382	379	Gross Total Continuing Establishment (Detailed above)	1,754,955	1,664,901
		Less—Anticipated Lapses.....	122,846	106,415
		Net Total Continuing Establishment.....	1,632,109	1,558,486
		Casuals and Others.....	47,000	30,000
		Total Salaries and Wages.....(1)	1,679,109	1,588,486
		Overtime.....(1)	2,500	
		Professional and Special Services.....(4)	28,000	33,600
		Travelling and Removal Expenses.....(5)	162,000	162,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	10,500	9,500
		Publication of Reports and Other Material.....(9)	4,400	4,400
		Office Stationery, Supplies and Equipment.....(11)	45,000	55,000
		Materials and Supplies.....(12)	59,200	53,000
		Construction or Acquisition of Buildings, Works and Land.....(13)	15,000	
		Acquisition of Equipment.....(16)	72,630	57,164
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Municipal or Public Utility Services.....(19)	800	800
		Unemployment Insurance Contributions.....(21)	200	200

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		Plant Products Division—Maintenance and Operation—Concluded		
		Sundries..... (22)	4,800	4,800
			2,121,639	2,006,450
		Fiscal Year, 1959-60..... Expenditure \$ 1,719,225 Revenue \$ 351,741		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,067,852 \$ 186,057		
		Estimated for balance of year 914,148 174,283		
		Estimated total for 1960-61.. \$ 1,982,000 \$ 360,340		
		Plant Products Division—Freight Assistance on Western Feed Grains		
		Freight Assistance on Western Feed Grains..... (20)	20,000,000	21,000,000
		Fiscal Year, 1959-60..... Expenditure \$ 23,796,342		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 9,671,888		
		Estimated for balance of year..... 9,828,112		
		Estimated total for 1960-61..... \$ 19,500,000		
		Plant Products Division—Agricultural Lime Assistance		
		Lime Assistance..... (20)	1,300,000	1,200,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,273,085		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 397,489		
		Estimated for balance of year..... 927,511		
		Estimated total for 1960-61..... \$ 1,325,000		
		Plant Protection Division		
1	1	Chief of Division, Agriculture (\$12,500-\$13,500).....	13,500	11,000
3	3	Agricultural Production Officer 4 (\$8,540-\$9,800).....	28,980	24,660
2	1	Agricultural Production Officer 3 (\$7,260-\$8,340).....	15,600	6,660
2	3	Agricultural Production Officer 2 (\$6,240-\$7,140).....	13,080	16,335
1	1	Agricultural Production Officer 1 (\$5,940-\$6,660).....	5,940	5,430
1		Biologist 4 (\$8,120-\$9,800).....	8,120	
4		District Supervisor (Agriculture) 3 (\$7,260-\$8,340).....	30,480	
1		District Supervisor (Agriculture) 1 (\$6,240-\$7,140).....	6,240	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Plant Protection Division—Continued				
2	4	Plant Protection Officer 5 (\$6,240-\$7,140).....	14,280	25,695
9	9	Plant Protection Officer 4 (\$5,940-\$6,660).....	59,460	52,620
22	22	Plant Protection Officer 3 (\$5,460-\$6,180).....	133,920	111,398
47	45	Plant Protection Officer 2 (\$5,160-\$5,880).....	268,440	222,263
4	6	Plant Protection Officer 1 (\$4,380-\$4,920).....	19,185	25,500
3	3	District Inspector, Plant Protection (\$6,000-\$6,900).....	20,220	19,080
3	3	Supervising Inspector, Plant Protection (\$5,400-\$5,940).....	17,820	15,480
10	10	Senior Inspector, Plant Protection (\$4,860-\$5,400).....	53,370	48,450
24	24	Inspector 2, Plant Protection (\$4,380-\$4,920).....	117,405	107,850
8	3	Inspector 2, Plant Protection (Seasonal).....	34,860	9,666
7	13	Inspector 1, Plant Protection (Seasonal).....	21,375	36,980
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,595	4,980
1	1	Technician 1 (\$4,080-\$4,800).....	4,440	
2	2	Assistant Technician 3 (\$3,750-\$4,200).....	7,500	7,140
1	1	Student Assistant (Seasonal).....	1,680	1,680
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	8,040
4	3	Clerk 3 (\$3,570-\$4,020).....	15,705	10,350
3	2	Clerk 2 (\$2,970-\$3,420).....	9,810	6,060
2	2	Clerk 1 (\$2,100-\$2,820).....	4,920	4,500
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,085	1,590
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,300	
	5	Stenographer 3.....		17,850
12	10	Stenographer 2 (\$3,090-\$3,540).....	40,756	30,600
8	9	Stenographer 1 (\$2,340-\$3,060).....	23,062	23,325
2	1	Stenographer 1 (Part Time).....	3,870	1,000
3	3	Typist 2 (\$2,820-\$3,180).....	9,300	8,310
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,580
6	6	Labourer (Seasonal).....	6,000	6,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		77,372
207	200		1,044,118	950,444
Of which totals:				
183	176	Full Time Positions.....	976,333	817,746
2	1	Part Time Positions.....	3,870	1,000
22	23	Seasonal Positions.....	63,915	54,326
		Increases in Rates of Pay.....		77,372
207	200	Total Continuing Establishment (Detailed above).....	1,044,118	950,444
		Casuals and Others.....	10,000	10,000
		Total Salaries and Wages.....(1)	1,054,118	960,444
		Overtime.....(1)	10,000	
		Professional and Special Services.....(4)	3,000	3,000
		Travelling and Removal Expenses.....(5)	121,500	112,000
		Freight, Express and Cartage.....(6)	1,100	1,100
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	8,000	6,500
		Office Stationery, Supplies and Equipment.....(11)	22,000	20,000
		Materials and Supplies.....(12)	7,900	7,900
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	4,000
		Rental of Buildings.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	26,800	23,000
		Repairs and Upkeep of Equipment.....(17)	12,000	11,000
		Rental of Equipment.....(18)	5,000	
		Municipal or Public Utility Services.....(19)	2,150	2,150

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
<i>Plant Protection Division—Concluded</i>				
		Unemployment Insurance Contributions.....(21)	700	700
		Sundries.....(22)	1,200	1,200
			1,283,468	1,156,994
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 1,020,519	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 656,736	
		Estimated for balance of year.....	511,264	
		Estimated total for 1960-61.....	\$ 1,168,000	
<i>Poultry Division</i>				
1	1	Chief of Division, Agriculture (\$12,500-\$13,500).....	13,500	11,000
2	2	Agricultural Marketing Officer 4 (\$8,540-\$9,800).....	18,340	16,710
2	3	Agricultural Marketing Officer 3 (\$7,260-\$8,340).....	16,590	21,600
1	1	Agricultural Marketing Officer 2 (\$6,240-\$7,140).....	7,140	6,480
1	1	Agricultural Production Officer 4 (\$8,540-\$9,800).....	9,800	8,580
1	1	Agricultural Production Officer 3 (\$7,260-\$8,340).....	7,980	6,960
1	1	Agricultural Production Officer 2 (\$6,240-\$7,140).....	6,840	6,330
2	2	District Supervisor (Agriculture) 3 (\$7,260-\$8,340).....	15,780	14,640
5	5	District Supervisor (Agriculture) 2 (\$6,540-\$7,500).....	36,570	32,625
1		Administrative Officer 1 (\$5,460-\$6,180).....	6,180	
	1	Technical Officer 3.....		5,430
13	13	Supervising Inspector, Poultry Products (\$5,400-\$5,940).....	76,815	68,880
16	14	Senior Inspector, Poultry Products (\$4,860-\$5,400).....	85,275	67,162
69	71	Inspector 2, Poultry Products (\$4,380-\$4,920).....	334,350	314,324
7	7	Supervising Poultry Fieldman (\$5,460-\$6,180).....	42,540	37,170
3	3	Senior Poultry Fieldman (\$5,160-\$5,880).....	16,860	14,400
20	20	Poultry Fieldman (\$4,380-\$4,920).....	96,060	87,638
1	1	Poultryman 2 (\$3,750-\$4,200).....	4,050	3,540
1	1	Poultryman 1 (\$3,330-\$3,780).....	3,780	3,360
1		Technician 3 (\$5,100-\$5,640).....	5,640	
3	3	Clerk 4 (\$4,050-\$4,500).....	13,350	11,760
10	9	Clerk 3 (\$3,570-\$4,020).....	40,050	32,250
6	4	Clerk 2 (\$2,970-\$3,420).....	19,358	12,120
1	1	Clerk 1 (\$2,100-\$2,820).....	2,100	2,085
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,930	
1	6	Stenographer 3 (\$3,540-\$3,780).....	3,780	21,600
5	5	Stenographer 2 (\$3,090-\$3,540).....	16,575	15,630
6	7	Stenographer 1 (\$2,340-\$3,060).....	18,157	19,020
1	2	Typist 2 (\$2,820-\$3,180).....	3,060	5,370
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		65,175
185	185	Gross Total Continuing Establishment (Detailed above)	936,450	911,839
		Less—Anticipated Lapses.....	28,094	25,399
		Net Total Continuing Establishment.....	908,356	886,440
		Casuals and Others.....	1,000	1,000
		Total Salaries and Wages.....(1)	909,356	887,440

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Concluded		
		Poultry Division—Concluded		
		Overtime.....(1)	2,000	
		Professional and Special Services.....(4)	3,500	500
		Travelling and Removal Expenses.....(5)	210,000	188,000
		Freight, Express and Cartage.....(6)	2,700	2,000
		Postage.....(7)	3,200	3,200
		Telephones and Telegrams.....(8)	19,300	19,300
		Publication of Reports and Other Materials.....(9)	32,300	21,500
		Office Stationery, Supplies and Equipment.....(11)	17,500	17,500
		Materials and Supplies.....(12)	8,500	7,500
		Acquisition of Equipment.....(16)	24,000	25,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Sundries.....(22)	4,500	4,500
			1,248,856	1,188,440
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,093,913		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 663,035		
		Estimated for balance of year..... 528,965		
		Estimated total for 1960-61..... \$ 1,192,000		
		Appropriations Not Required for 1961-62		
		<i>Subsidies for Cold Storage Warehouses under the Cold Storage Act.....</i>		212,667
		<i>Contributions to the Provinces of amounts not exceeding one-half of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of April, 1958.....</i>		18,538
		(20).....		231,205
		BOARD OF GRAIN COMMISSIONERS		
		Salaries of the Commissioners		
1	1	Chief Commissioner.....	15,000	15,000
2	2	Commissioner at \$13,500.....	27,000	27,000
3	3	Commissioners.....(1)	42,000	42,000
		Administration		
4	4	Assistant Commissioner at \$8,500.....	34,000	34,000
1	1	Trade and Commerce Officer 6 (\$12,500-\$13,500).....	13,000	10,000
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,660	5,820
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	7,680	6,660
1	1	Personnel Officer 1 (\$4,440-\$5,160).....	4,800	4,020
1	1	Head Clerk (\$5,400-\$5,940).....	5,400	
	1	Principal Clerk.....		4,380
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
6	4	Clerk 3 (\$3,570-\$4,020).....	23,670	14,250

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Continued		
		Administration—Concluded		
	1	Clerk 2.....		3,150
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,085	1,995
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
2	3	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	8,040	10,800
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,540	3,150
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		8,625
21	21	Full Time Positions (Detailed above).....	118,115	115,100
		Less—Anticipated Lapses.....	3,015	
		Total Salaries..... (1)	115,100	115,100
		Professional and Special Services..... (4)	500	700
		Travelling and Removal Expenses..... (5)	17,515	19,000
		Freight, Express and Cartage..... (6)	500	600
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	3,600	3,300
		Publications of Reports and Other Material..... (9)	3,500	3,500
		Advertising and Publicity..... (10)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	2,300	2,300
		Materials and Supplies..... (12)	400	400
		Rental of Buildings..... (15)	18,000	18,000
		Construction or Acquisition of Equipment..... (16)	200	200
		Repairs and Upkeep of Equipment..... (17)	300	300
		Light and Power..... (19)	800	800
		Sundries..... (22)	1,000	1,000
			166,215	167,700
		Fiscal Year, 1959-60..... Expenditure \$ 157,494		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 86,708		
		Estimated for balance of year..... 80,942		
		Estimated total for 1960-61..... \$ 167,650		
		Inspection and Weighing of Grain and Related Services		
1	1	Chief Chemist (\$12,500-\$13,500).....	13,500	11,000
3	2	Chemist 5 (\$9,940-\$11,200).....	32,760	18,840
2	2	Chemist 4 (\$8,120-\$9,800).....	18,550	16,080
6	7	Chemist 3 (\$6,840-\$7,860).....	43,695	46,155
1	1	Chemist 2 (\$5,940-\$7,140).....	6,840	6,180
3	3	Chemist 1 (\$4,380-\$5,880).....	12,060	11,221
1	1	Chief Grain Inspector (\$11,000-\$12,500).....	12,500	9,780
1	1	Assistant Chief Grain Inspector (\$7,920-\$9,800).....	9,800	8,340
2	2	Grain Inspector 6 (\$7,920-\$9,300).....	17,460	15,000
3	3	Grain Inspector 5 (\$6,840-\$7,860).....	22,590	21,120
5	5	Grain Inspector 4 (\$6,420-\$7,140).....	34,620	32,850
15	15	Grain Inspector 3 (\$5,640-\$6,660).....	94,575	89,425
129	130	Grain Inspector 2 (\$5,100-\$5,640).....	703,995	637,863
57	59	Grain Inspection Assistant (\$3,750-\$4,200).....	237,227	213,175
1	1	Grain Sampler Foreman 4 (\$4,620-\$5,160).....	5,160	4,605
3	3	Grain Sampler Foreman 3 (\$4,050-\$4,500).....	13,500	12,510
19	20	Grain Sampler Foreman 2 (\$3,870-\$4,320).....	82,080	77,664
6	5	Grain Sampler Foreman 1 (\$3,750-\$4,200).....	25,050	18,600

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Inspection and Weighing of Grain and Related Services				
—Continued				
210	211	Grain Sampler (Seasonal).....	767,082	682,920
1	1	Chief Grain Weighman (\$8,120-\$9,800).....	9,800	8,580
1	1	Assistant Chief Grain Weighman (\$6,420-\$7,140).....	7,140	6,540
1	1	Grain Weighman 5 (\$6,000-\$6,660).....	6,660	6,180
3	3	Grain Weighman 4 (\$5,820-\$6,620).....	19,260	17,640
7	7	Grain Weighman 3 (\$5,640-\$6,180).....	43,125	38,798
106	107	Grain Weighman 2 (\$4,440-\$5,160).....	538,230	491,366
36	36	Grain Weighman 1 (\$3,750-\$4,200).....	150,046	132,648
83	83	Grain Trackman (Seasonal).....	299,175	270,300
1	1	Chief Statistician 1 (\$11,000-\$12,500).....	12,000	
	1	Statistician 5.....		9,420
1	1	Statistician 2 (\$6,240-\$7,140).....	6,240	
	1	Statistician 1.....		5,520
3	3	Chairman, Grain Appeal Tribunal at \$7,140.....	21,420	19,980
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	15,360	13,560
1	1	Technical Officer 11 (\$9,940-\$11,200).....	11,200	9,420
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,400	
1	1	Technical Officer 6 (\$6,840-\$7,860).....	6,840	7,200
1	2	Technical Officer 4 (\$6,000-\$6,660).....	6,660	11,880
2	2	Technician 4 (\$5,640-\$6,180).....	11,820	11,460
3	2	Technician 2 (\$4,620-\$5,160).....	14,940	9,300
8	8	Technician 1 (\$4,080-\$4,800).....	37,185	33,338
6	6	Assistant Technician 3 (\$3,750-\$4,200).....	20,709	17,940
9	9	Assistant Technician 2 (\$2,970-\$3,420).....	26,469	26,610
7	7	Assistant Technician 1 (\$2,340-\$2,820).....	17,340	16,680
2	2	Student Assistant (Seasonal).....	2,750	2,850
4	4	Head Clerk (\$5,400-\$5,940).....	23,310	21,683
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
10	10	Principal Clerk (\$4,620-\$5,160).....	50,445	46,463
20	20	Clerk 4 (\$4,050-\$4,500).....	88,005	80,363
23	23	Clerk 3 (\$3,570-\$4,020).....	89,792	81,144
10	9	Clerk 2 (\$2,970-\$3,420).....	30,615	27,150
28	30	Clerk 1 (\$2,100-\$2,820).....	76,065	75,339
3	4	Clerk 1 (Seasonal).....	6,615	2,790
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,260	4,260
1	1	Clerical Assistant (Seasonal).....	555	530
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	4,605	5,100
1	1	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	3,720	3,908
2	2	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	7,928	6,900
6	6	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	17,933	16,230
6	6	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	18,420	17,745
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,893	
	4	Stenographer 3.....		14,213
7	5	Stenographer 2 (\$3,090-\$3,540).....	24,330	15,300
6	8	Stenographer 1 (\$2,340-\$3,060).....	18,181	20,558
11	11	Typist 2 (\$2,820-\$3,180).....	32,460	29,828
5	5	Typist 1 (\$2,190-\$2,820).....	12,975	11,806
1	1	First Cook (Seasonal).....	1,800	1,800
1	1	Kitchen Helper (Seasonal).....	1,050	1,050
Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....				280,000
907	913		3,980,410	3,869,798
Of which totals:				
606	610	Full Time Positions.....	2,901,383	2,907,558
301	303	Seasonal Positions.....	1,079,027	962,240
907	913	Gross Total Continuing Establishment (Detailed above)	3,980,410	3,869,798
Less—Anticipated Lapses.....			90,000	90,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
<i>Inspection and Weighing of Grain and Related Services</i>				
—Concluded				
		Net Total Continuing Establishment.....	3,890,410	3,779,798
		Casuals and Others.....	37,000	50,000
		Total Salaries and Wages.....(1)	3,927,410	3,829,798
		Overtime.....(1)	190,000	200,000
		Allowances.....(2)	27,500	27,000
		Professional and Special Services.....(4)	6,000	6,500
		Travelling and Removal Expenses.....(5)	118,000	113,000
		Freight, Express and Cartage.....(6)	28,500	28,500
		Postage.....(7)	8,000	7,500
		Telephones and Telegrams.....(8)	13,500	12,500
		Publication of Reports and Other Materials.....(9)	8,500	9,550
		Office Stationery, Supplies and Equipment.....(11)	63,000	65,000
		Materials and Supplies.....(12)	24,000	21,500
		Construction or Acquisition of Buildings and Works..(13)	7,500	
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	500
		Rental of Buildings.....(15)	170,700	170,700
		Acquisition of Equipment.....(16)	100,115	103,023
		Repairs and Upkeep of Equipment.....(17)	4,500	4,000
		Light and Power.....(19)	12,000	12,000
		Unemployment Insurance Contributions.....(21)	2,000	2,000
		Sundries.....(22)	9,000	9,000
			4,721,225	4,622,071
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 4,245,082 \$2,620,757		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 2,260,884 \$1,436,379		
		Estimated for balance of year 2,364,387 1,146,621		
		Estimated total for 1960-61.. \$ 4,625,271 \$2,583,000		
<i>Canadian Government Elevators—Operation and Maintenance</i>				
1	1	General Manager (\$11,000-\$13,500).....	13,500	11,000
1	1	Assistant to General Manager (\$7,140-\$8,640).....	8,640	7,440
1	1	Superintendent.....	7,380	7,020
2	2	Superintendent (\$6,660-\$7,680).....	15,360	14,040
2	2	Superintendent (\$6,270-\$7,380).....	13,850	12,480
1	1	Superintendent (\$5,700-\$6,240).....	6,240	5,505
1	1	Foreman.....	5,400	4,890
2	2	Foreman (\$5,100-\$5,640).....	11,280	10,260
2	2	Foreman (\$4,800-\$5,400).....	10,800	9,742
1	1	Foreman (\$4,470-\$5,160).....	5,160	4,680
	3	Engineer.....		12,690
6	6	Electrician, 3 at \$5,160, 2 at \$5,130 and 1 at \$4,980.....	30,720	27,930
6	6	Millwright, 1 at \$5,160, 1 at \$5,040, 3 at \$4,980 and 1 at \$4,920.....	30,060	26,820
1	1	Assistant Millwright.....	4,260	3,870
1	1	Weighman.....	4,960	4,470
2	2	Weighman (\$4,620-\$5,160).....	10,320	9,323
2	2	Weighman (\$4,440-\$4,960).....	9,590	8,528
1	1	Weighman (\$4,020-\$4,500).....	4,170	4,110

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Canadian Government Elevators—Operation and Maintenance—Continued				
1	1	Assistant Weighman.....	4,500	4,110
5	5	Section Foreman, 2 at \$4,080 and 3 at \$3,990.....	20,130	18,090
1	1	Shed Foreman.....	4,960	4,470
2	2	Shed Foreman (\$4,620-\$5,160).....	10,095	9,023
2	2	Shed Foreman (\$4,440-\$4,960).....	9,700	8,640
1	1	Shed Foreman (\$4,020-\$4,500).....	4,500	4,035
1	1	Head Galleryman.....	4,260	3,870
1		Cleanerman and Drier Operator.....	4,380	
1	1	Annexman.....	4,260	3,870
2	2	Annexman (\$3,870-\$4,380).....	8,605	7,748
2	2	Annexman (\$3,810-\$4,260).....	8,485	7,650
1	1	Annexman (\$3,720-\$4,140).....	4,140	3,750
1	1	Cleanerman.....	4,260	3,870
2	2	Cleanerman (\$3,870-\$4,380).....	8,710	7,823
3	3	Cleanerman (\$3,810-\$4,260).....	12,520	11,453
1	1	Cleanerman (\$3,720-\$4,140).....	4,140	3,690
1	1	Distributor.....	4,320	3,930
2	2	Distributor (\$3,870-\$4,380).....	8,515	7,673
2	2	Distributor (\$3,810-\$4,260).....	8,520	7,740
1	1	Distributor (\$3,720-\$4,140).....	4,140	3,750
52	52	Elevatorman 2, 10 at \$3,900 and 42 at \$3,780.....	198,060	178,740
28	28	Elevatorman 1, 4 at \$3,660 and 24 at \$3,420.....	96,720	87,960
18	18	Watchman, 3 at \$3,420, 6 at \$3,360 and 9 at \$3,180.....	59,040	54,720
1	1	Supervisor of Repair and Reconstruction.....	5,880	5,400
1		Supervisory Nozzelman.....	4,500	
1	2	Nozzelman.....	4,320	7,800
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
6	6	Principal Clerk (\$4,620-\$5,160).....	30,780	27,780
3	2	Clerk 4 (\$4,050-\$4,500).....	13,275	8,040
5	5	Clerk 3 (\$3,570-\$4,020).....	19,840	18,000
3	2	Clerk 2 (\$2,970-\$3,420).....	9,965	6,150
1	3	Clerk 1 (\$2,100-\$2,820).....	2,820	7,770
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	3,600
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,590	5,790
4	4	Stenographer 1 (\$2,340-\$3,060).....	12,240	10,890
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		65,693
193	195	Full Time Positions (Detailed above).....	808,800	803,746
		Less—Anticipated Lapses.....	10,000	35,000
		Total Continuing Establishment.....	798,800	768,746
		Casuals and Others.....	138,000	125,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
BOARD OF GRAIN COMMISSIONERS—Concluded				
<i>Canadian Government Elevators—Operation and Maintenance—Concluded</i>				
		Total Salaries and Wages.....(1)	936,800	893,746
		Overtime.....(1)	20,000	20,000
		Allowances.....(2)	5,940	5,940
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	2,900	2,900
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,000
		Materials and Supplies.....(12)	25,000	25,000
		Repairs and Upkeep of Buildings and Works.....(14)	362,000	390,300
		Rental of Land, Buildings and Works.....(15)	11,000	10,700
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Public Utility Services.....(19)	200,000	182,000
		Unemployment Insurance Contributions.....(21)	1,600	1,600
		Sundries.....(22)	18,300	18,300
			1,595,740	1,562,686
Expenditure Revenue				
Fiscal Year, 1959-60.....		\$ 1,462,720	\$2,098,842	
Fiscal Year, 1960-61:				
Actual to November 1, 1960.		\$ 686,251	\$1,452,466	
Estimated for balance of year		875,749	647,534	
Estimated total for 1960-61..		\$ 1,562,000	\$2,100,000	
<i>Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and Equipment</i>				
		Construction or Acquisition of Buildings and Works..(13)		137,000
		Acquisition of Equipment.....(16)	3,000	5,000
			3,000	142,000
Expenditure				
Fiscal Year, 1959-60.....		\$ 138,247		
Fiscal Year, 1960-61:				
Actual to November 1, 1960.....		\$ 12,741		
Estimated for balance of year.....		129,259		
Estimated total for 1960-61.....		\$ 142,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
<i>Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance</i>				
1	1	Director, Prairie Farm Rehabilitation Act.....	14,000	14,000
1	1	Associate Director of Rehabilitation.....	9,780	9,780
1	1	Solicitor 6 (\$11,000-\$12,500).....	12,500	10,140
1	1	Chief Engineer (\$14,000-\$15,000).....	15,000	12,500
2	2	Assistant Chief Engineer (\$12,500-\$13,500).....	27,000	21,140
1		District Engineer 1 (\$9,240-\$10,500).....	10,500	
4	4	Engineer 7 (\$11,000-\$12,500).....	46,530	39,660
7	8	Engineer 6 (\$9,940-\$11,200).....	75,985	72,660
8	8	Engineer 5 (\$8,540-\$9,800).....	77,140	63,600
25	24	Engineer 4 (\$7,620-\$8,700).....	214,980	183,510
60	48	Engineer 3 (\$6,840-\$7,860).....	433,130	332,400
	14	Engineer 2.....	86,295	
	4	Engineer 1.....	22,140	
3	2	Administrative Officer 7 (\$9,940-\$11,200).....	31,710	17,760
	2	Administrative Officer 6.....		16,680
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	16,590	14,910
3	3	Administrative Officer 4 (\$6,660-\$7,680).....	22,680	20,580
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	5,700
	1	Administrative Officer 1.....		5,100
1	2	Land Surveyor 2 (\$6,840-\$7,860).....	6,840	13,680
	1	Land Surveyor 1.....		6,480
2	1	Technical Officer 8 (\$7,920-\$9,300).....	17,220	8,220
1	2	Technical Officer 7 (\$7,500-\$8,700).....	8,700	15,720
5	4	Technical Officer 6 (\$6,840-\$7,860).....	36,840	27,360
7	6	Technical Officer 5 (\$6,420-\$7,140).....	47,340	38,160
18	14	Technical Officer 4 (\$6,000-\$6,660).....	113,285	89,430
42	35	Technical Officer 3 (\$5,460-\$6,180).....	242,970	194,250
8	16	Technical Officer 2 (\$4,440-\$5,160).....	38,040	74,925
2	2	Technical Officer 1 (\$3,900-\$4,500).....	9,000	8,040
4	5	Technician 4 (\$5,640-\$6,180).....	24,180	27,750
18	17	Technician 3 (\$5,100-\$5,640).....	96,120	85,178
38	35	Technician 2 (\$4,620-\$5,160).....	183,525	160,088
58	62	Technician 1 (\$4,080-\$4,800).....	252,870	252,301
18	18	Assistant Technician 3 (\$3,750-\$4,200).....	71,287	62,818
36	44	Assistant Technician 2 (\$2,970-\$3,420).....	110,222	127,050
2	3	Assistant Technician 1 (\$2,340-\$2,820).....	5,460	7,170
2	1	Supervising Draftsman 3 (\$6,000-\$6,660).....	12,360	5,700
3	4	Supervising Draftsman 2 (\$5,640-\$6,180).....	17,955	22,170
11	11	Draftsman 3 (\$4,680-\$5,400).....	55,170	53,070
21	21	Draftsman 2 (\$4,050-\$4,500).....	89,475	88,387
20	22	Draftsman 1 (\$3,450-\$3,900).....	76,687	79,725
1		Draftsman 1 (Seasonal).....	1,725	
2	1	Maintenance Supervisor 6 (\$5,460-\$6,180).....	11,880	5,220
7	7	Maintenance Supervisor 5 (\$5,100-\$5,640).....	39,480	35,700
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,400	4,680
3	3	Maintenance Supervisor 3 (\$4,620-\$5,160).....	14,940	13,500
2	2	Maintenance Supervisor 2 (\$4,260-\$4,800).....	9,600	8,700
5	4	Maintenance Craftsman 4 (\$4,620-\$5,160).....	25,440	18,540
6	7	Maintenance Craftsman 3 (\$4,260-\$4,800).....	28,800	29,850
15	15	Maintenance Craftsman 2 (\$4,050-\$4,500).....	66,900	59,100
3	3	Maintenance Craftsman 1 (\$3,870-\$4,320).....	12,510	10,800
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,660	5,850
2	2	Departmental Accountant 2 (\$4,620-\$5,160).....	10,140	9,150
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,515	3,900
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	4,950	5,100
1	1	Construction Supervisor 5 (\$6,420-\$7,140).....	6,900	6,360
1	1	Construction Supervisor 3 (\$5,400-\$5,940).....	5,940	5,310
8	5	Construction Supervisor 2 (\$4,680-\$5,400).....	41,175	23,362
2	3	Construction Supervisor 1 (\$4,260-\$4,800).....	9,600	12,690

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS—Continued				
<i>Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance—Continued</i>				
44	51	Construction Foreman (\$4,260-\$4,800).....	200,940	201,382
1	1	Irrigation Supervisor (\$4,050-\$4,500).....	4,500	4,500
8	8	Agricultural Supervisor (\$3,900-\$4,350).....	33,374	33,562
1	2	Agricultural Inspector (\$3,390-\$3,840).....	3,390	7,230
1	1	Map Compiler and Computer Supervisor 2 (\$6,000-\$6,660).....	6,180	5,700
3	3	Map Compiler and Computer 3 (\$4,050-\$4,500).....	12,600	11,250
44	39	Pasture Manager 3 (\$3,300-\$4,050).....	162,150	142,350
18	23	Pasture Manager 2 (\$2,700-\$3,180).....	53,250	66,270
5	5	Pasture Manager 1 (\$1,680-\$2,280).....	10,050	9,570
30	31	Pasture Rider (\$2,220-\$2,700).....	72,840	73,560
36	43	Pasture Rider (Seasonal).....	49,140	58,695
13	13	Ditchrider (\$2,580-\$3,060).....	39,780	39,660
49	77	Rodman (\$2,340-\$2,700).....	125,640	183,630
42	11	Rodman (Seasonal).....	87,330	14,865
2	3	Storeman 3 (\$4,050-\$4,500).....	9,000	12,360
3	4	Storeman 2 (\$3,750-\$4,200).....	12,562	14,430
6	4	Storeman 1 (\$3,450-\$3,900).....	22,724	12,802
1	1	Equipment Operator 3 (\$3,750-\$4,200).....	4,050	3,540
2	2	Equipment Operator 2 (\$3,450-\$3,900).....	7,650	6,900
2	2	Equipment Operator 1 (\$3,210-\$3,660).....	7,320	6,720
1		Farm Foreman 2 (\$4,260-\$4,800).....	4,440	
	1	Farm Foreman 1.....		3,840
47	54	Instrument man (\$3,750-\$4,200).....	190,012	193,447
2	3	Instrument man (Seasonal).....	2,700	7,620
	1	Storekeeper 2.....		3,420
2	3	Storekeeper 1 (\$2,970-\$3,420).....	6,764	8,250
1	1	Caretaker 4 (\$3,330-\$3,780).....	3,330	3,172
2	2	Caretaker 3 (\$2,970-\$3,420).....	5,940	5,280
1	1	Telephone Operator (\$2,190-\$3,060).....	3,060	2,730
1		Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	3,570	
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
2	1	Supervising Clerk (\$5,100-\$5,640).....	10,800	4,950
5	4	Principal Clerk (\$4,620-\$5,160).....	24,360	17,970
7	7	Clerk 4 (\$4,050-\$4,500).....	29,700	26,715
10	12	Clerk 3 (\$3,570-\$4,020).....	38,624	41,250
16	12	Clerk 2 (\$2,970-\$3,420).....	50,370	35,190
5	8	Clerk 1 (\$2,100-\$2,820).....	12,862	17,054
1	1	Supervisor 5, Office Services (\$6,000-\$6,660).....	6,660	6,180
1	1	Supervisor 4, Office Services (\$5,400-\$5,940).....	5,940	5,430
1		Supervisor 3, Office Services (\$5,100-\$5,640).....	5,640	
2	3	Supervisor 2, Office Services (\$4,620-\$5,160).....	9,600	13,200
1	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	4,740	4,350
1		Secretary to Executive (\$4,200-\$4,740).....	4,560	
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	16,080	
10	10	Stenographer 3 (\$3,540-\$3,780).....	36,450	34,687
11	13	Stenographer 2 (\$3,090-\$3,540).....	35,902	38,100
7	11	Stenographer 1 (\$2,340-\$3,060).....	19,979	28,080
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,640
4	5	Typist 1 (\$2,190-\$2,820).....	10,469	10,980
5	5	Carpenter.....	18,530	17,641
4	4	Carpenter (Seasonal).....	10,800	12,960
4		Watchman (\$2,970-\$3,420).....	13,080	
5	4	Cook.....	18,530	11,644
4	2	Cook Helper.....	12,210	5,280

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS—Continued				
<i>Irrigation and Water Storage Projects in the Western Provinces—Administration, Operation and Maintenance—Concluded</i>				
79	84	Labourer.....	251,600	244,162
9	12	Labourer (Seasonal).....	20,590	20,330
39	29	Machine Operator.....	142,310	102,706
1	1	Machine Operator (Seasonal).....	1,850	1,990
3	4	Painter.....	10,350	12,800
2	2	Plumber.....	6,460	6,270
5	12	Tractor Operator.....	18,970	41,832
10	12	Truck Driver.....	33,440	38,850
	1	Welder.....		3,340
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		182,744
1,128	1,165		4,877,428	4,786,069
1,033	1,091	Of which totals:		
95	74	Full Time Positions.....	4,703,293	4,486,865
		Seasonal Positions.....	174,135	116,460
		Increases in Rates of Pay.....		182,744
1,128	1,165	Gross Total Continuing Establishment (Detailed above)	4,877,428	4,786,069
		Less—Anticipated Lapses.....	188,870	192,000
		Net Total Continuing Establishment.....	4,688,558	4,594,069
		Casuals and Others.....	36,900	24,000
		Total Salaries and Wages.....(1)	4,725,458	4,618,069
		Overtime.....(1)	40,950	22,000
		Professional and Special Services.....(4)	80,800	41,000
		Travelling and Removal Expenses.....(5)	522,340	559,400
		Freight, Express and Cartage.....(6)	18,620	18,800
		Postage.....(7)	11,100	9,200
		Telephones and Telegrams.....(8)	46,925	40,350
		Advertising for Tenders.....(10)	7,250	2,400
		Office Stationery, Supplies and Equipment.....(11)	63,700	64,700
		Fuel for Heating.....(12)	16,460	
		Other Materials and Supplies.....(12)	360,940	479,830
		Repairs and Upkeep of Buildings, Structures and Works.....(14)	1,516,402	1,528,000
		Rental of Buildings.....(15)	6,130	13,500
		Repairs and Upkeep of Equipment.....(17)	322,430	287,300
		Rental of Equipment.....(18)	20,000	23,300
		Municipal or Public Utilities Services.....(19)	46,600	29,900
		Assistance in Moving and Re-establishment of Settlers.....(20)	10,800	22,000
		Unemployment Insurance Contributions.....(21)	10,420	9,700
		Sundries.....(22)	15,750	15,400
			7,843,075	7,784,849

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE—Continued		
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS—Continued		
		<i>Further Details for Irrigation and Water Storage Projects in the Western Provinces—Administration Operation and Maintenance</i>		
		Administration.....	265,177	210,845
		Community Pastures.....	1,103,967	1,061,058
		Water Development.....	919,926	832,063
		Supply, Equipment and Service Depot.....	599,053	573,564
		Resettlement and Land Use.....	297,305	378,916
		Bow River Irrigation Project.....	966,456	1,013,232
		St. Mary's Irrigation Project.....	325,055	338,067
		South Saskatchewan River Project.....	1,220,367	995,118
		Buffalo Pound Lake Reservoir.....	70,000	77,100
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	2,075,769	2,122,142
		Estimated net requirement for Increases in Rates of Pay.....		182,744
			7,843,075	7,784,849
		Fiscal Year, 1959-60.....	Expenditure \$ 6,380,379	Revenue \$1,144,901
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 4,140,662	\$ 760,945	
		Estimated for balance of year 3,521,338	367,055	
		Estimated total for 1960-61.. \$ 7,662,000	\$1,128,000	
		<i>Irrigation and Water Storage Projects in the Western Provinces—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	17,827,772	15,907,300
		Construction or Acquisition of Equipment.....(16)	494,525	515,510
			18,322,297	16,422,810

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS—Concluded				
<i>Maritime Marshland Rehabilitation Act—Concluded</i>				
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	3,870
1	2	Clerk 2 (\$2,970-\$3,420).....	3,420	6,300
2	2	Clerk 1 (\$2,100-\$2,820).....	5,520	5,070
2	2	Stenographer 1 (\$2,340-\$3,060).....	6,120	5,460
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,580
2	2	Carpenter.....	6,135	6,135
2	2	Carpenter (Seasonal).....	2,600	2,600
5	6	Equipment Operator.....	18,980	22,620
1	1	Instrument Man (Seasonal).....	1,670	1,670
1	1	Labourer.....	1,976	1,976
1	2	Labourer (Seasonal).....	988	1,976
1	1	Mechanic.....	3,225	3,225
	1	Welder.....		1,976
68	80		329,059	348,200
Of which totals:				
63	74	Full Time Positions.....	322,901	341,054
1	1	Part Time Position.....	900	900
4	5	Seasonal Positions.....	5,258	6,246
68	80	Gross Total Continuing Establishment (Detailed above)	329,059	348,200
		Less—Anticipated Lapses.....	30,000	16,964
		Net Total Continuing Establishment.....	299,059	331,236
		Casuals and Others.....	9,600	9,600
		Total Salaries and Wages.....(1)	308,659	340,836
		Overtime.....(1)	2,500	2,500
		Travelling and Removal Expenses.....(5)	40,000	50,000
		Freight, Express and Cartage.....(6)	500	800
		Postage.....(7)	400	500
		Telephones and Telegrams.....(8)	3,200	3,800
		Office Stationery, Supplies and Equipment.....(11)	4,000	5,000
		Materials and Supplies.....(12)	12,000	15,000
		Construction of Works.....(13)	577,500	1,305,000
		Repairs and Upkeep of Works.....(14)	80,000	70,000
		Acquisition of Equipment.....(16)	16,250	19,000
		Repairs and Upkeep of Equipment.....(17)	30,000	36,000
		Unemployment Insurance Contributions.....(21)	2,500	2,800
		Sundries.....(22)	1,000	1,500
			1,078,509	1,852,736
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project.....(34)	43,636	218,181
			1,034,873	1,634,555
Fiscal Year, 1959-60.....			Expenditure \$ 2,106,472	
Fiscal Year, 1960-61:				
		Actual to November 1, 1960.....	\$ 965,495	
		Estimated for balance of year.....	569,505	
		Estimated total for 1960-61.....	\$ 1,535,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
AGRICULTURE—Continued				
SPECIAL				
Prairie Farm Assistance Act Administration				
1	1	Director, Prairie Farm Assistance Act.....	8,580	8,580
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	13,800	12,360
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
1	1	Special Assistant, Prairie Farm Assistance Act (\$4,200-\$4,800).....	4,462	4,200
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	4,890	4,800
14	14	District Supervisor, Prairie Farm Assistance Act (\$4,050-\$4,500).....	60,937	60,787
1	1	Storeman 1 (\$3,450-\$3,900).....	3,600	2,910
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
5	5	Clerk 4 (\$4,050-\$4,500).....	21,601	19,388
7	6	Clerk 3 (\$3,570-\$4,020).....	28,140	21,412
5	5	Clerk 2 (\$2,970-\$3,420).....	16,425	14,730
4	4	Clerk 1 (\$2,100-\$2,820).....	11,235	8,970
4	4	Stenographer 3 (\$3,540-\$3,780).....	11,340	13,800
4	4	Stenographer 2 (\$3,090-\$3,540).....	13,373	11,700
1	1	Stenographer 1 (\$2,340-\$3,060).....	3,060	2,730
4	4	Typist 2 (\$2,820-\$3,180).....	12,720	11,400
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		8,962
55	55	Full Time Positions (Detailed above).....	225,983	217,409
		Casuals and Others.....	175,000	175,000
		Total Salaries and Wages.....(1)	400,983	392,409
		Travelling and Removal Expenses.....(5)	250,000	250,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			690,483	681,909
		Expenditure		
		Fiscal Year, 1959-60.....\$ 747,574		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 295,086		
		Estimated for balance of year.....424,914		
		Estimated total for 1960-61.....\$ 720,000		
		Payment of Carrying Costs of Temporary Wheat Reserves		
		Payments under the Temporary Wheat Reserves Act(20)	49,000,000	42,200,000
		Expenditure		
		Fiscal Year, 1959-60.....\$ 42,344,483		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 27,434,691		
		Estimated for balance of year.....21,580,309		
		Estimated total for 1960-61.....\$ 49,015,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AGRICULTURE— <i>Concluded</i>		
		SPECIAL— <i>Concluded</i>		
		<i>Payments in Connection with Prairie Grain Advance Payments Act</i>		
		Advance Payments to Prairie Grain Producers..... (20)	920,000	770,500
		Fiscal Year, 1959-60..... Expenditure \$ 756,381		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 234,228		
		Estimated for balance of year..... 660,772		
		Estimated total for 1960-61..... \$ 895,000		
		Appropriations Not Required for 1961-62		
		<i>Contributions to the Governments of the Provinces of Alberta, Saskatchewan, and Manitoba of one-half the amounts paid by the Governments of those Provinces to farmers in respect of their 1959 unharvested crops to a maximum of \$300 in respect of any one farm; and to authorize contributions to the Governments of those Provinces (or their Municipalities) in respect of the administrative costs incurred by them in making such payments to farmers.....</i>		1,060,000
		<i>Contributions to the Governments of the Provinces of Alberta, Saskatchewan, and Manitoba of one-half the amounts paid by the Governments of those Provinces in respect of the transport of fodder, straw and other livestock bedding and the movement of cattle to feed from the 12th day of October, 1959, to the 30th day of April, 1960.....</i>		261,500
		<i>Payment of an amount, as a higher return for wheat used for human consumption in Canada, to Western grain producers.....</i>		42,000,000
		(20).....		43,321,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		ATOMIC ENERGY		
		ATOMIC ENERGY CONTROL BOARD		
		Administration Expenses		
1	1	Scientific Adviser (\$10,500-\$12,500).....	12,500	10,000
1	1	Assistant Scientific Adviser (\$8,300-\$10,000).....	9,670	8,200
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	5,700
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	3,870
2	2	Clerk 3 (\$3,570-\$4,020).....	7,955	7,065
1	1	Clerk 2 (\$2,970-\$3,420).....	3,070	2,790
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		4,205
8	8	Full Time Positions (Detailed above).....(1)	48,615	46,060
		Professional and Special Services.....(4)	2,600	2,600
		Travelling Expenses.....(5)	3,750	3,750
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	1,200	1,200
		Publication of Annual Report and Other Material... (9)	750	750
		Office Stationery, Supplies and Equipment.....(11)	1,750	1,750
		Rental of Building.....(15)	7,950	7,950
		Expenses of Board Members.....(22)	1,200	1,200
		Sundries.....(22)	700	700
			69,515	66,960
		Expenditure		
		Fiscal Year, 1959-60..... \$ 56,384		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 35,748		
		Estimated for balance of year..... 30,000		
		Estimated total for 1960-61..... \$ 65,748		
		Grants for Researches and Investigations with respect to Atomic Energy		
		Grants for Researches and Investigations.....(20)	700,000	650,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 650,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 650,000		
		Estimated for balance of year.....		
		Estimated total for 1960-61..... \$ 650,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		<i>ATOMIC ENERGY—Concluded</i>		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		<i>Current Operation and Maintenance</i>		
		Operation and Maintenance Expenses..... (22)	29,756,200	23,109,900
		Fiscal Year, 1959-60.....		
		Expenditure \$ 20,047,334		
		Revenue \$1,436,294		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 13,259,363		
		Estimated for balance of year 10,930,537		
		Estimated total for 1960-61.. \$ 24,189,900		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Buildings and Works..... (13)	7,779,500	16,454,000
		Acquisition of Equipment..... (16)	1,418,200	1,376,600
			9,197,700	17,830,600
		Fiscal Year, 1959-60.....		
		Expenditure \$ 11,526,408		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 6,812,613		
		Estimated for balance of year..... 11,017,987		
		Estimated total for 1960-61..... \$ 17,830,600		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		AUDITOR GENERAL'S OFFICE		
		Salary of the Auditor General		
1	1	Salary.....(1)	20,000	20,000
		Salaries and Expenses of Office		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
5	5	Audit Supervisor (\$11,000-\$12,500).....	59,750	49,080
11	5	Auditor 6 (\$8,120-\$9,800).....	97,090	42,360
11	7	Auditor 5 (\$7,500-\$8,700).....	90,600	52,980
17	16	Auditor 4 (\$6,900-\$7,980).....	133,050	114,840
41	35	Auditor 3 (\$6,060-\$7,320).....	285,140	226,025
38	33	Auditor 2 (\$5,280-\$6,180).....	217,650	172,635
18	22	Auditor 1 (\$4,440-\$5,160).....	85,545	97,155
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	8,040
8	8	Clerk 3 (\$3,570-\$4,020).....	32,085	28,575
2		Clerk 2 (\$2,970-\$3,420).....	5,940	
	2	Clerk 1.....		5,130
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,540	3,600
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
2	2	Messenger (\$2,340-\$2,700).....	5,400	5,100
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		40,000
159	141	Full Time Positions (Detailed above).....	1,050,350	867,560
		Less—Anticipated Lapses.....	25,000	10,000
		Total Salaries.....(1)	1,025,350	857,560
		Travelling and Removal Expenses.....(5)	81,500	68,000
		Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,000	750
		Publication of Auditor General's Report.....(9)	1,000	500
		Office Stationery, Supplies and Equipment.....(11)	6,000	3,500
		Sundries.....(22)	250	250
			1,115,400	930,860
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 858,387 \$ 4,719		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 514,377 \$ 13		
		Estimated for balance of year 416,483 5,000		
		Estimated total for 1960-61... \$ 930,860 \$ 5,013		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
BOARD OF BROADCAST GOVERNORS				
<i>Salaries and Other Expenses</i>				
1	1	Chairman, Board of Broadcast Governors.....	20,000	20,000
1	1	Vice-Chairman, Board of Broadcast Governors.....	18,000	18,000
1	1	Member, Board of Broadcast Governors.....	17,000	17,000
1	1	Director, Programmes (\$11,500-\$12,500).....	11,875	11,500
1	1	Solicitor 7 (\$12,500-\$13,500).....	12,750	10,000
1	1	Engineer 7 (\$11,000-\$12,500).....	12,500	9,780
1	1	Senior Economist (\$9,940-\$11,200).....	10,255	9,420
1	1	Secretary to the Board (\$8,120-\$9,800).....	8,960	7,770
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,000	
1	2	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	14,520
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,020	5,820
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,775	5,095
2	2	Head Clerk (\$5,400-\$5,940).....	11,385	10,150
2	2	Principal Clerk (\$4,620-\$5,160).....	10,230	8,460
9	5	Clerk 4 (\$4,050-\$4,500).....	37,725	17,010
2	1	Clerk 3 (\$3,570-\$4,020).....	7,140	3,600
1	3	Clerk 2 (\$2,970-\$3,420).....	2,970	8,370
2	2	Clerk 1 (\$2,100-\$2,820).....	4,695	4,125
2	1	Stenographer 3 (\$3,540-\$3,780).....	7,200	3,300
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,240	2,820
1	2	Stenographer 1 (\$2,340-\$3,060).....	2,760	4,080
1		Typist 2 (\$2,820-\$3,180).....	2,820	
35	31	Full Time Positions.....(1)	233,220	190,820
		Allowances.....(2)	36,800	45,000
		Professional and Special Services.....(4)	9,000	10,000
		Travelling Expenses.....(5)	36,500	41,200
		Freight, Express and Cartage.....(6)	400	200
		Postage.....(7)	500	700
		Telephones and Telegrams.....(8)	2,000	2,000
		Publication of Board Reports.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	9,700	7,000
		Sundries.....(22)	2,050	500
			331,170	298,420
		Expenditure		
		Fiscal Year, 1959-60.....\$	218,652	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$	158,471	
		Estimated for balance of year.....	139,949	
		Estimated total for 1960-61.....\$	298,420	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		<i>Grant in respect of the net operating requirements of the Radio and Television Services</i>		
		Grant..... (20)	70,418,000	62,085,000
		<i>Grant for the capital requirements, including the replacement of existing capital assets, of the Radio and Television Services</i>		
		Grant..... (20)	9,640,000	7,647,000
		<i>International Broadcasting Service</i>		
		Salaries and Wages.....	858,300	950,000
		Performers' Fees and Other Production Costs.....	110,000	150,000
		News Service.....	33,500	41,000
		Professional and Special Services.....	600	2,000
		Travelling and Removal Expenses.....	30,000	30,000
		Freight, Express and Cartage.....	25,000	25,000
		Postage.....	20,000	24,000
		Telegrams, Telephones and Other Communication Services.....	15,000	12,000
		Printing of Publications.....	18,000	32,000
		Advertising and Publicity.....	8,000	10,000
		Office Stationery, Supplies and Equipment.....	45,000	53,000
		Fuel.....	2,000	3,000
		Records, Transcriptions and Films.....	90,000	108,000
		Maintenance—Buildings.....	12,000	20,000
		Maintenance—General.....	112,000	109,215
		Rental of Accommodation.....	2,000	3,000
		Repairs and Upkeep of Equipment.....	14,000	13,000
		Transmission Lines.....	100,000	91,000
		Light, Heat and Power.....	51,000	50,000
		Grants in lieu of Taxes.....	51,000	47,000
		Superannuation and Unemployment Insurance.....	51,200	47,000
		Sundries.....	2,500	3,500
		Assessments from Service Departments.....	340,000	385,000
		Buildings and Works.....	4,000	
		Technical Equipment.....	17,000	18,810
		Supervision Charges.....	102,700	111,375
		<i>Less—Estimated Revenue.....</i>	2,114,800	2,338,900
		(10)	420,500	331,500
			1,694,300	2,007,400
		Fiscal Year, 1959-60.....		
		Expenditure \$ 2,329,453		Revenue \$ 327,875
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,284,110		\$ 203,718
		Estimated for balance of year 1,047,910		167,312
		Estimated total for 1960-61... \$ 2,332,020		\$ 371,030

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		OFFICE OF THE CHIEF ELECTORAL OFFICER		
		<i>Salary of the Chief Electoral Officer</i>		
1	1	Salary.....(1)	17,000	13,500
		<i>Expenses of Elections</i>		
		Sundry Expenses of Elections.....(22)	25,000	25,000
		Fiscal Year, 1959-60..... Expenditure \$ 172,679		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 55,247		
		Estimated for balance of year..... 244,753		
		Estimated total for 1960-61..... \$ 300,000		
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Chief Electoral Officer.....	8,340	8,340
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
1	1	Departmental Account 5 (\$6,000-\$6,660).....	6,660	6,180
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,460	4,800
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,200	3,780
3	3	Clerk 4 (\$4,050-\$4,500).....	13,500	11,910
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,450
1	1	Clerk 2 (\$2,970-\$3,420).....	3,270	2,910
1	1	Clerk 1 (\$2,100-\$2,820).....	2,730	2,310
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,175	1,905
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,540	3,150
3	3	Packer and Helper (\$2,850-\$3,300).....	9,900	9,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		5,235
16	16	Full Time Positions (Detailed above).....(1)	70,935	69,510
		Commissionaire Services.....(4)	8,300	8,200
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,350	1,350
		Sundries.....(22)	1,000	1,000
			83,685	82,160
		Fiscal Year, 1959-60..... Expenditure \$ 73,420		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 44,455		
		Estimated for balance of year..... 32,470		
		Estimated total for 1960-61..... \$ 76,925		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
CITIZENSHIP AND IMMIGRATION				
<i>Minister of Citizenship and Immigration</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	19,000	19,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,000	
1	1	Chairman, Immigration Appeal Board (\$12,500-\$13,500).....	13,500	11,000
1	1	Executive Assistant.....	9,000	8,000
1	1	Special Assistant to the Minister.....	8,580	
1	1	Private Secretary to the Minister.....	7,000	6,900
1	1	Associate Private Secretary to the Minister.....	5,730	
2	3	Assistant Private Secretary to the Minister.....	8,880	13,320
3	1	Chief of Division, Citizenship and Immigration (\$12,500-\$13,500).....	37,500	10,500
2	4	Administrative Officer 8 (\$11,000-\$12,500).....	22,200	37,860
2	1	Administrative Officer 7 (\$9,940-\$11,200).....	19,880	8,340
2	1	Administrative Officer 6 (\$7,920-\$9,300).....	16,260	7,260
1	2	Administrative Officer 5 (\$7,260-\$8,340).....	7,260	14,280
8	6	Administrative Officer 4 (\$6,660-\$7,680).....	54,270	38,040
2	3	Administrative Officer 2 (\$6,000-\$6,660).....	12,300	17,580
4	3	Administrative Officer 1 (\$5,460-\$6,180).....	22,200	14,940
5	5	Administrative Assistant (\$4,620-\$5,160).....	23,235	22,126
4	5	Junior Administrative Officer (\$4,380-\$4,920).....	17,655	21,339
1	1	Solicitor 4 (\$8,120-\$9,800).....	9,065	7,500
1	1	Economist 3 (\$6,840-\$7,860).....	7,140	6,360
1	1	Economist 1 (\$4,380-\$5,880).....	4,380	
1	1	Technical Officer 3.....		5,580
1	1	Information Officer 6 (\$7,260-\$8,340).....	7,260	6,960
1	1	Information Officer 5 (\$6,660-\$7,680).....	6,660	
3	4	Information Officer 4 (\$6,000-\$6,660).....	19,920	24,158
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,550	4,980
1	1	Personnel Officer 6.....		7,260
2	3	Personnel Officer 5 (\$7,260-\$8,340).....	14,520	19,800
4	4	Personnel Officer 4 (\$6,660-\$7,680).....	27,540	24,840
2	2	Personnel Officer 3 (\$6,420-\$7,140).....	12,840	11,040
4	6	Personnel Officer 2 (\$5,640-\$6,180).....	22,560	28,770
3	3	Personnel Officer 1.....		12,690
1	1	Staff Training Officer 3.....		5,700
1	1	Purchasing Agent 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Purchasing Agent 3 (\$6,000-\$6,660).....	6,660	6,180
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,460	4,800
1	1	Librarian 3 (\$5,700-\$6,420).....	6,060	4,980
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,500
1	1	Storeman 4 (\$4,620-\$5,160).....	4,620	4,230
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
2	1	Storeman 1 (\$3,450-\$3,900).....	7,350	3,360
3	4	Packer and Helper (\$2,850-\$3,300).....	9,525	11,430
1	2	Head Clerk (\$5,400-\$5,940).....	5,940	10,860
24	9	Principal Clerk (\$4,620-\$5,160).....	113,880	39,683
11	19	Clerk 4 (\$4,050-\$4,500).....	46,163	71,499
19	17	Clerk 3 (\$3,570-\$4,020).....	73,141	58,200
14	12	Clerk 2 (\$2,970-\$3,420).....	45,819	36,210
2	1	Clerk 1 (\$2,100-\$2,820).....	5,370	1,860
3	2	Clerical Assistant (\$1,680-\$2,220).....	5,940	4,125

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
<i>Departmental Administration—Concluded</i>				
2	1	Secretary to Executive (\$4,200-\$4,740).....	8,850	3,780
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	38,400	
1	10	Stenographer 3 (\$3,540-\$3,780).....	3,540	34,500
10	7	Stenographer 2 (\$3,090-\$3,540).....	32,139	19,928
4	4	Stenographer 1 (\$2,340-\$3,060).....	10,388	9,968
1		Statistician 3 (\$6,840-\$7,860).....	6,840	
1	1	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500)...	4,200	3,570
1	1	Punched Card Equipment Operator 3 (\$3,570-\$4,020)...	3,720	3,150
1		Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	2,970	
4	5	Punched Card Equipment Operator 1 (\$2,190-\$2,820)...	10,200	12,615
1	1	Typist 3 (\$3,090-\$3,540).....	3,090	3,120
3	2	Typist 2 (\$2,820-\$3,180).....	8,460	4,800
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,225	2,970
1	1	Chauffeur.....	3,600	3,120
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		51,419
191	176	Full Time Positions (Detailed above).....	964,975	855,720
		Less—Anticipated Lapses.....	60,180	60,000
		Total Salaries and Wages.....(1)	904,795	795,720
		Professional and Special Services.....(4)	11,500	9,000
		Travelling Expenses.....(5)	30,600	30,000
		Telephones and Telegrams.....(8)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	36,280	32,500
		Materials and Supplies.....(12)	425	425
		Acquisition of Equipment.....(16)	2,500	
		Repairs and Upkeep of Equipment.....(17)	200	500
		Grants for Economic Research.....(20)	8,000	
		Sundries.....(22)	1,540	1,540
			1,001,840	875,685
		Expenditure		
		Fiscal Year, 1959-60..... \$ 728,034		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 481,216		
		Estimated for balance of year..... 367,905		
		Estimated total for 1960-61..... \$ 849,121		
CITIZENSHIP				
<i>Citizenship Registration Branch</i>				
9	8	Commissioner at \$11,000.....	99,000	88,000
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	9,780
3	3	Administrative Officer 6 (\$7,920-\$9,300).....	27,375	24,750
9	7	Administrative Officer 4 (\$6,660-\$7,680).....	63,645	44,280
	1	Administrative Officer 3.....		6,540
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,045	
2	3	Administrative Officer 1 (\$5,460-\$6,180).....	11,955	15,841
2	2	Assistant Technician 2 (\$2,970-\$3,420).....	5,940	5,970
1		Head Clerk (\$5,400-\$5,940).....	5,400	
4	2	Supervising Clerk (\$5,100-\$5,640).....	20,760	9,600
16	11	Principal Clerk (\$4,620-\$5,160).....	76,260	46,155
29	36	Clerk 4 (\$4,050-\$4,500).....	125,739	136,831
11	11	Clerk 3 (\$3,570-\$4,020).....	41,597	36,826
20	20	Clerk 2 (\$2,970-\$3,420).....	63,863	57,330
8	9	Clerk 1 (\$2,100-\$2,820).....	20,903	21,856

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>Citizenship—Concluded</i>		
		<i>Citizenship Branch—Concluded</i>		
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	18,939	
1	6	Stenographer 3 (\$3,540-\$3,780).....	3,780	20,513
12	10	Stenographer 2 (\$3,090-\$3,540).....	39,538	28,740
	1	Stenographer 1.....		1,950
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		19,590
56	55	Full Time Positions (Detailed above).....	343,322	314,463
		Less—Anticipated Lapses.....	10,000	25,000
		Total Salaries..... (1)	333,322	289,463
		Professional and Special Services..... (4)	13,100	13,636
		Travelling Expenses—Staff..... (5)	35,000	32,000
		Freight, Express and Cartage..... (6)	3,500	4,000
		Postage..... (7)	1,800	1,200
		Telephones and Telegrams..... (8)	5,500	5,500
		Educational and Informational Publications..... (9)	36,900	21,600
		Advertising, Films and Displays..... (10)	54,000	41,500
		Office Stationery, Supplies and Equipment..... (11)	6,300	8,300
		Language Texts for Citizenship Classes..... (12)	50,000	106,150
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (20)	235,500	242,000
		Additional facilities for Citizenship Promotion..... (20)	27,000	37,500
		Travelling Expenses—Other than Staff..... (22)	6,000	1,500
		Sundries..... (22)	400	400
			808,322	804,749
		Expenditure		
		Fiscal Year, 1959-60..... \$ 844,337		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 218,755		
		Estimated for balance of year..... 594,435		
		Estimated total for 1960-61..... \$ 813,190		
		<i>Grants to Organizations</i>		
		Canadian General Council of the Boy Scouts Association	15,000	15,000
		Canadian Council of the Girl Guides Association.....	15,000	15,000
		Boys' Clubs of Canada.....	10,000	10,000
		(20)	40,000	40,000
		IMMIGRATION BRANCH		
		<i>Administration of the Immigration Act</i>		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,375	13,000
3	3	Chief of Division, Citizenship and Immigration (\$12,500- \$13,500).....	40,500	32,875
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,250	9,600
4	4	Administrative Officer 7 (\$9,940-\$11,200).....	39,760	33,630
2		Administrative Officer 6 (\$7,920-\$9,300).....	15,840	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Administration of the Immigration Act—Continued</i>		
4	3	Administrative Officer 5 (\$7,260—\$8,340).....	30,030	20,070
11	3	Administrative Officer 4 (\$6,660—\$7,680).....	77,700	20,100
9	12	Administrative Officer 3 (\$6,420—\$7,140).....	58,380	74,040
12	8	Administrative Officer 2 (\$6,000—\$6,660).....	73,680	46,418
33	12	Administrative Officer 1 (\$5,460—\$6,180).....	185,040	62,636
	1	Administrative Assistant.....		4,350
1		Staff Training Officer 4 (\$6,420—\$7,140).....	6,660	
1	1	Staff Training Officer 2 (\$5,460—\$6,180).....	5,460	4,980
	1	Head Clerk.....		5,280
3	25	Supervising Clerk (\$5,100—\$5,640).....	16,380	123,676
15	22	Principal Clerk (\$4,620—\$5,160).....	73,575	97,563
24	22	Clerk 4 (\$4,050—\$4,500).....	105,826	86,634
31	30	Clerk 3 (\$3,570—\$4,020).....	118,735	103,428
15	13	Clerk 2 (\$2,970—\$3,420).....	46,576	38,610
11	18	Clerk 1 (\$2,100—\$2,820).....	28,725	43,563
7	10	Clerical Assistant (\$1,680—\$2,220).....	14,325	20,828
1	1	Secretary to Executive (\$4,200—\$4,740).....	4,650	4,005
16	16	Senior Transcriber 3 at \$3,660.....	53,560	54,720
9		Stenographer 3 (Secretary) (\$3,570—\$4,020).....	35,280	
1	10	Stenographer 3 (\$3,540—\$3,780).....	3,540	34,763
10	6	Stenographer 2 (\$3,090—\$3,540).....	31,368	17,190
5	5	Stenographer 1 (\$2,340—\$3,060).....	13,770	11,753
1	1	Stenographer 1 (Part Time).....	1,440	1,224
3	3	Office Composing Equipment Operator 3 (\$3,570—\$4,020).....	11,910	9,780
6	11	Typist 2 (\$2,820—\$3,180).....	18,630	28,830
	1	Typist 1.....		2,175
1	1	Confidential Messenger (\$2,850—\$3,300).....	3,000	3,150
3	3	Messenger (\$2,190—\$2,460).....	7,590	7,208
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		85,672
244	248		1,155,555	1,101,751
		Of which totals:		
243	247	Full Time Positions.....	1,154,115	1,014,855
1	1	Part Time Position.....	1,440	1,224
		Increases in Rates of Pay.....		85,672
244	248	Total Continuing Establishment (Detailed above).....	1,155,555	1,101,751
		Less—Anticipated Lapses.....	50,915	50,000
		Total Salaries.....(1)	1,104,640	1,051,751
		Legal and Special Services.....(4)	45,000	45,000
		Travelling Expenses—Staff.....(5)	15,000	15,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	17,000	17,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Publication of Departmental Reports and Other Material.....(9)	110,200	102,250
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	40,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	38,000	40,000
		Travelling and Other Expenses—Other than Staff... (22)	5,000	5,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Administration of the Immigration Act—Concluded</i>		
		Sundries.....(22)	1,500	1,500
			1,388,640	1,329,801
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,168,513		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 711,019		
		Estimated for balance of year..... 568,053		
		Estimated total for 1960-61..... \$ 1,279,072		
		<i>Field and Inspectional Service, Canada</i>		
2	2	Administrative Officer 8 (\$11,000-\$12,500).....	25,000	19,560
3	3	Administrative Officer 7 (\$9,940-\$11,200).....	33,180	26,820
3	3	Administrative Officer 6 (\$7,920-\$9,300).....	26,880	23,940
3	3	Administrative Officer 5 (\$7,260-\$8,340).....	24,030	21,240
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,360
8	8	Administrative Officer 3 (\$6,420-\$7,140).....	57,000	52,140
6	6	Administrative Officer 2 (\$6,000-\$6,660).....	38,100	34,800
5	5	Administrative Officer 1 (\$5,460-\$6,180).....	28,740	26,250
2	2	Staff Training Officer 2 (\$5,460-\$6,180).....	11,060	9,960
3	3	Staff Training Officer 1 (\$4,560-\$5,640).....	19,260	13,110
8	7	Immigration Officer 10 (\$6,840-\$7,860).....	57,570	49,140
8	10	Immigration Officer 9 (\$6,420-\$7,140).....	54,240	64,590
22	13	Immigration Officer 8 (\$6,000-\$6,660).....	138,690	79,215
26	26	Immigration Officer 7 (\$5,640-\$6,180).....	158,880	144,045
42	47	Immigration Officer 6 (\$5,100-\$5,640).....	232,200	236,941
132	124	Immigration Officer 5 (\$4,620-\$5,160).....	667,960	574,002
707	720	Immigration Officer 4 (\$4,200-\$4,740).....	3,268,800	3,026,975
4	4	Immigration Officer 3 (\$3,720-\$4,320).....	17,205	15,600
56	55	Immigration Officer 3 (Seasonal).....	100,603	83,826
24	24	Immigration Officer 2 (\$3,600-\$4,200).....	98,476	87,218
56	56	Immigration Officer 1 (\$2,790-\$3,540).....	191,974	183,122
7	7	Immigration Officer 1 (Seasonal).....	17,679	13,070
1	1	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	5,400	4,680
1	1	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,740	4,230
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal)....	2,800	2,520
1	1	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	4,200	3,720
3	3	Stationary Engineer 1 (Heating or Power) (Seasonal)....	8,100	4,005
3	3	Fireman—Labourer (\$3,090-\$3,540).....	10,620	9,450
1	1	Fireman—Labourer (Seasonal).....	1,820	1,630
4	4	Departmental Accountant 2 (\$4,620-\$5,160).....	20,460	18,600
2	2	Departmental Accountant 1 (\$4,200-\$4,740).....	9,480	8,400
3	2	Cleaning Service Man (\$2,850-\$3,300).....	9,225	5,700
1	1	Storeman 1 (\$3,450-\$3,900).....	3,750	3,060
6	7	Telephone Operator (\$2,190-\$3,060).....	17,880	17,197
5	5	Head Clerk (\$5,400-\$5,940).....	29,700	26,663
11	9	Supervising Clerk (\$5,100-\$5,640).....	60,690	44,776
12	11	Principal Clerk (\$4,620-\$5,160).....	59,805	48,968
15	14	Clerk 4 (\$4,050-\$4,500).....	65,701	55,373
28	25	Clerk 3 (\$3,570-\$4,020).....	108,664	86,439
	1	Clerk (Seasonal).....		2,400
20	18	Clerk 2 (\$2,970-\$3,420).....	64,129	52,778

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Field and Inspectional Service, Canada—Continued</i>		
25	26	Clerk 1 (\$2,100-\$2,820).....	66,813	63,566
3	4	Clerical Assistant (\$1,680-\$2,220).....	6,323	8,385
	25	Stenographer 3.....		86,925
28		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	108,720	
76	55	Stenographer 2 (\$3,090-\$3,540).....	250,856	164,492
	1	Stenographer 2 (Seasonal).....		1,660
35	48	Stenographer 1 (\$2,340-\$3,060).....	104,018	123,277
2	2	Stenographer 1 (Seasonal).....	3,795	2,740
1	1	Typist 3 (\$3,090-\$3,540).....	3,390	3,000
28	40	Typist 2 (\$2,820-\$3,180).....	83,978	108,447
7	6	Typist 1 (\$2,190-\$2,820).....	18,593	14,325
5	5	Cleaning Service Woman.....	6,758	9,295
1	1	Chief Cook.....	3,685	3,432
	1	Chief Cook (Seasonal).....		1,716
3	1	Cook, First Class.....	10,892	3,271
2	2	Cook, Second Class.....	5,789	5,445
3	4	Cook.....	9,197	12,035
1	2	Cook (Seasonal).....	1,487	3,179
11	9	Kitchen Helper.....	22,376	17,640
1	3	Kitchen Helper (Seasonal).....	1,325	3,087
8	8	Matron.....	17,622	12,723
1	1	Matron (Seasonal).....	1,201	972
1	1	Matron (Part Time).....	1,033	1,879
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		364,941
1,488	1,485		6,490,222	6,208,945
		Of which totals:		
1,414	1,406	Full Time Positions.....	6,350,379	5,721,320
1	1	Part Time Position.....	1,033	1,879
73	78	Seasonal Positions.....	138,810	120,805
		Increases in Rates of Pay.....		364,941
1,488	1,485	Gross Total Continuing Establishment (Detailed above)	6,490,222	6,208,945
		Less—Anticipated Lapses.....	125,000	125,000
		Net Total Continuing Establishment.....	6,365,222	6,083,945
		Casuals and Others.....	26,000	26,000
		Total Salaries and Wages.....(1)	6,391,222	6,109,945
		Overtime Pay.....(1)	260,000	260,000
		Living and Subsistence Allowances.....(2)	13,000	13,000
		Travelling and Removal Expenses.....(5)	370,000	395,000
		Travelling Expenses—Deportation Officers.....(5)	20,000	20,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	36,000	36,000
		Telephones and Telegrams.....(8)	75,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	85,000	85,000
		Provision for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	98,000	98,000
		Materials and Supplies.....(12)	10,500	10,500
		Repairs and Upkeep of Buildings and Works.....(14)	19,000	4,000
		Rental of Buildings and Works.....(15)	3,600	3,600
		Dormitory, Catering and Other Equipment.....(16)	11,000	9,000
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Electricity and Gas.....(19)	4,000	1,000
		Grants to Immigrant Welfare Organizations.....(20)	13,000	13,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Field and Inspectional Service, Canada—Concluded</i>		
		Travelling Expenses—Deports..... (22)	65,000	65,000
		Maintenance and Incidental Expenses—Deports..... (22)	9,000	15,000
		Sundries..... (22)	10,000	10,000
			7,507,122	7,236,845
		Expenditure		
		Fiscal Year, 1959-60..... \$ 6,694,518		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,960,802		
		Estimated for balance of year..... 3,236,295		
		Estimated total for 1960-61..... \$ 7,197,097		
		<i>Field and Inspectional Service, Abroad</i>		
1	1	Foreign Service Officer 6, Citizenship and Immigration (\$12,500-\$13,500).....	12,500	10,000
2	2	Foreign Service Officer 5, Citizenship and Immigration (\$9,940-\$11,200).....	19,880	16,680
5	5	Foreign Service Officer 4, Citizenship and Immigration (\$8,120-\$9,800).....	42,280	38,220
28	28	Foreign Service Officer 3, Citizenship and Immigration (\$6,840-\$7,860).....	191,520	178,980
16	16	Foreign Service Officer 2, Citizenship and Immigration (\$5,940-\$7,140).....	95,040	86,400
29	29	Foreign Service Officer 1, Citizenship and Immigration (\$4,380-\$5,880).....	154,440	142,590
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
7	5	Administrative Officer 3 (\$6,420-\$7,140).....	48,060	30,330
1	2	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	9,030
5	3	Immigration Officer 8 (\$6,000-\$6,660).....	24,540	15,255
2	2	Immigration Officer 7 (\$5,640-\$6,180).....	9,480	10,170
36	39	Immigration Officer 6 (\$5,100-\$5,640).....	170,235	170,595
5	7	Immigration Officer 5 (\$4,620-\$5,160).....	24,120	30,900
1	1	Principal Clerk (FS) (\$3,115-\$3,647).....	3,647	3,647
10	9	Clerk 4 (\$4,050-\$4,500).....	38,550	32,250
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	3,082	3,082
1	2	Clerk 3 (FS) (\$2,468-\$2,732).....	2,732	5,464
	11	Stenographer 3.....		36,450
11		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	41,175	
2	1	Assistant 10.....	3,136	1,526
2	4	Assistant 9.....	4,273	6,884
10	9	Assistant 8.....	22,948	18,975
14	13	Assistant 7.....	32,386	28,599
45	44	Assistant 6.....	84,619	77,381
45	46	Assistant 5.....	73,127	69,611
45	40	Assistant 4.....	65,032	53,549
9	9	Assistant 3.....	12,760	11,534
6	6	Assistant 2.....	5,419	5,261
3	3	Assistant 1.....	2,470	2,363
4	4	Clerk 4 (UK) (£864-£1,104).....	11,563	10,509
3	2	Clerk 3 (UK) (£678-£948).....	7,260	4,612
10	11	Clerk 2 (UK) (£549-£765).....	20,786	20,628

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Field and Inspectional Service, Abroad—Concluded</i>		
8	8	Clerk 1 (UK) (£435-£615).....	12,712	11,865
6	6	Stenographer 3 (UK) (£678-£948).....	13,793	12,736
13	13	Stenographer 2 (UK) (£549-£765).....	25,407	23,168
11	11	Stenographer 1 (UK) (£435-£615).....	17,497	16,557
2	2	Typist 2 (UK) (£549-£765).....	4,190	3,782
4	4	Typist 1 (UK) (£435-£615).....	6,490	5,825
	1	Caretaker (UK).....		1,540
	1	Telephonist (UK).....		1,420
	3	Night Watchman.....		621
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		28,189
404	405	Full Time Positions (Detailed above).....	1,321,909	1,245,518
		Less—Anticipated Lapses.....	150,000	150,000
		Total Continuing Establishment.....	1,171,909	1,095,518
		Casuals and Others.....	20,000	20,000
		Total Salaries and Wages.....(1)	1,191,909	1,115,518
		Terminable, Special and Other Allowances for Administrative Staffs Abroad.....(2)	425,000	425,000
		Professional and Special Services.....(4)	12,750	12,750
		Travelling and Removal Expenses—Officers.....(5)	275,000	275,000
		Freight, Express and Cartage.....(6)	18,000	18,000
		Postage.....(7)	55,000	55,000
		Telephones and Telegrams.....(8)	30,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	49,000	49,000
		Office Furniture and Furnishings.....(11)	7,000	7,000
		Materials and Supplies.....(12)	10,800	10,800
		Repairs and Upkeep of Office Quarters.....(14)	26,000	18,000
		Rental of Office Quarters.....(15)	150,000	115,000
		Acquisition of Equipment.....(16)	2,000	2,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Water, Electricity and Gas.....(19)	20,100	20,100
		Payments to Foreign Governments—Locally Engaged Staff Benefits.....(21)	20,000	20,000
		Sundries.....(22)	4,000	4,000
			2,298,559	2,179,168
		Fiscal Year, 1959-60.....Expenditure \$ 2,130,206		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,070,579		
		Estimated for balance of year.....1,070,356		
		Estimated total for 1960-61.....\$ 2,140,935		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Concluded				
Transportation and Other Assistance for Immigrants and Settlers				
Trans-Oceanic, Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment, etc.....(22)			2,100,000	2,100,000
Fiscal Year, 1959-60.....				
				Expenditure
			\$ 1,673,639	
Fiscal Year, 1960-61:				
Actual to November 1, 1960.....			\$ 1,047,014	
Estimated for balance of year.....			952,986	
Estimated total for 1960-61.....			\$ 2,000,000	
INDIAN AFFAIRS BRANCH				
Administration				
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
2	2	Chief of Division, Citizenship and Immigration (\$12,500-\$13,500).....	27,000	21,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	4,980
1	2	Administrative Officer 6 (\$7,920-\$9,300).....	8,280	16,230
2	2	Administrative Officer 4.....	27,720	13,320
2	1	Administrative Officer 3 (\$6,420-\$7,140).....	14,160	6,180
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,360	11,880
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	4,980
1	1	Engineer 6 (\$9,940-\$11,200).....	10,255	8,340
3	2	Engineer 5 (\$8,540-\$9,800).....	27,720	17,070
2	2	Engineer 4 (\$7,620-\$8,700).....	16,410	14,700
2	2	Engineer 3 (\$6,840-\$7,860).....	14,700	14,280
3	4	Engineer 2 (\$5,940-\$7,140).....	20,820	24,570
1		Architect 6 (\$9,940-\$11,200).....	9,940	
1	2	Architect 5 (\$8,540-\$9,800).....	8,855	15,720
	1	Architect 3.....		6,360
	1	Architect 2.....		5,580
2	1	Technical Officer 7 (\$7,500-\$8,700).....	17,100	7,860
2	2	Technical Officer 6 (\$6,840-\$7,860).....	14,640	13,980
2	2	Technical Officer 5 (\$6,420-\$7,140).....	14,040	13,058
4	2	Technical Officer 4 (\$6,000-\$6,660).....	25,680	12,180
3	2	Technical Officer 3 (\$5,460-\$6,180).....	16,560	10,823
3	3	Technical Officer 2 (\$4,440-\$5,160).....	14,715	13,313
1	1	Technician 3 (\$5,100-\$5,640).....	5,370	4,770
7	1	Construction Supervisor 4 (\$6,000-\$6,660).....	43,560	6,180
6	11	Construction Supervisor 3 (\$5,400-\$5,940).....	34,110	58,298
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,400	5,220
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,350
1	1	Student Assistant (Seasonal).....	1,830	1,760
2	1	Supervising Clerk (\$5,100-\$5,640).....	10,560	4,800
7	6	Principal Clerk (\$4,620-\$5,160).....	35,445	27,368
7	8	Clerk 4 (\$4,050-\$4,500).....	31,463	31,861
4	5	Clerk 3 (\$3,570-\$4,020).....	15,668	17,176
9	10	Clerk 2 (\$2,970-\$3,420).....	29,476	29,580
3	3	Clerk 1 (\$2,100-\$2,820).....	8,168	7,418
5	4	Clerical Assistant (\$1,680-\$2,220).....	10,335	7,936
	1	Duplicating Equipment Operator 1.....		2,400

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Administration—Concluded</i>		
	1	Secretary to Executive.....		4,230
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,780	
1	5	Stenographer 3 (\$3,540-\$3,780).....	3,540	17,250
16	15	Stenographer 2 (\$3,090-\$3,540).....	52,029	43,830
9	9	Stenographer 1 (\$2,340-\$3,060).....	24,570	20,881
7	9	Typist 2 (\$2,820-\$3,180).....	21,140	23,258
2	2	Messenger (\$2,190-\$2,460).....	4,920	4,530
2	2	Foreman Carpenter (Seasonal).....	6,000	6,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		48,185
135	136		681,499	653,345
		Of which totals:		
132	133	Full Time Positions.....	673,669	597,400
3	3	Seasonal Positions.....	7,830	7,760
		Increases in Rates of Pay.....		48,185
135	136	Total Continuing Establishment (Detailed above).....	681,499	653,345
		Less—Anticipated Lapses.....	5,000	5,000
		Total Salaries.....(1)	676,499	648,345
		Professional and Special Services.....(4)	23,000	23,000
		Travelling Expenses.....(5)	5,000	5,000
		Postage.....(7)	4,000	4,000
		Telephones and Telegrams.....(8)	9,500	9,000
		Publication of Departmental Reports and Other Material.....(9)	19,600	11,300
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	9,100	5,000
		Office Stationery, Supplies and Equipment.....(11)	34,000	34,000
		Materials and Supplies.....(12)	9,000	9,000
		Acquisition of Equipment.....(16)	1,500	2,000
		Repairs and Upkeep of Equipment.....(17)	300	400
		Sundries.....(22)	600	600
			792,099	751,645
		Fiscal Year, 1959-60..... Expenditure \$ 634,028		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 392,063		
		Estimated for balance of year..... 326,337		
		Estimated total for 1960-61..... \$ 718,400		
		<i>Indian Agencies—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$12,500- \$13,500).....	13,500	11,000
1	1	Indian Commissioner for British Columbia (\$11,000- \$12,500).....	12,500	10,140
6	6	Regional Supervisor 2, Indian Agencies (\$9,940-\$11,200).. \$12,500).....	65,205	53,730
2	3	Regional Supervisor 1, Indian Agencies (\$7,260-\$8,340).. \$12,500).....	15,960	21,960
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,780	8,700

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
Indian Agencies—Operation and Maintenance—Continued				
2	1	Administrative Officer 6 (\$7,920-\$9,300).....	18,300	8,340
7	6	Administrative Officer 5 (\$7,260-\$8,340).....	57,660	45,180
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	14,340	13,800
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	5,820
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	18,720	17,737
1	2	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	10,673
1	1	Administrative Assistant (\$4,620-\$5,160).....	4,620	4,350
1	1	Staff Training Officer 3 (\$6,000-\$6,660).....	6,300	5,962
1	1	Staff Training Officer 2 (\$5,460-\$6,180).....	5,460	
1	1	Superintendent 4, Indian Agency (\$7,260-\$8,340).....	8,340	7,680
46	43	Superintendent 3, Indian Agency (\$6,420-\$7,140).....	319,860	281,400
32	34	Superintendent 2, Indian Agency (\$5,820-\$6,420).....	201,585	196,768
16	16	Superintendent 1, Indian Agency (\$5,100-\$5,640).....	87,915	79,537
1		Superintendent 1, Indian Agency (Part Time).....	3,400	
	1	Superintendent (Part Time), Jeune Lorette Indian Agency.....		3,000
1	1	Agricultural Supervisor, Indian Affairs (\$5,940-\$6,660)...	6,660	5,655
2	2	Maintenance Supervisor 5 (\$5,100-\$5,640).....	11,280	10,440
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	5,160	4,530
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	5,160	4,680
2	2	Maintenance Craftsman 1 (\$3,870-\$4,320).....	8,378	7,425
1	1	Storeman 3 (\$4,050-\$4,500).....	4,500	4,095
74	66	Assistant 3, Indian Agency (\$4,620-\$5,160).....	368,310	299,258
61	58	Assistant 2, Indian Agency (\$4,050-\$4,500).....	265,879	232,795
3	5	Assistant 1, Indian Agency (\$3,570-\$4,020).....	11,910	17,662
5	5	Caretaker 4 (\$3,330-\$3,780).....	18,450	16,425
3	3	Caretaker 3 (\$2,970-\$3,420).....	9,923	8,400
1	1	Caretaker 1 (Part Time).....	1,050	1,050
1	1	Indian Interpreter (\$2,010-\$2,460).....	2,460	2,220
3	2	Supervising Clerk (\$5,100-\$5,640).....	16,290	9,713
19	15	Principal Clerk (\$4,620-\$5,160).....	93,900	66,977
71	73	Clerk 4 (\$4,050-\$4,500).....	302,555	279,560
69	66	Clerk 3 (\$3,570-\$4,020).....	261,941	218,298
15	16	Clerk 2 (\$2,970-\$3,420).....	47,888	46,265
5	5	Clerk 1 (\$2,100-\$2,820).....	12,953	11,595
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	38,850	
4	11	Stenographer 3 (\$3,540-\$3,780).....	14,400	38,324
69	66	Stenographer 2 (\$3,090-\$3,540).....	226,303	191,998
33	35	Stenographer 1 (\$2,340-\$3,060).....	92,750	85,778
3	3	Typist 2 (\$2,820-\$3,180).....	8,400	7,525
2	2	Launchman.....	9,456	8,592
1	1	Electric Power Plant Operator.....	2,997	2,997
3	3	Assistant Electric Power Plant Operator.....	7,200	7,200
2	2	Farm Hand.....	3,661	2,720
1	1	Farm Hand and Stockman.....	2,517	1,680
4	4	Labourer.....	11,553	11,812
1		Labourer (Part Time).....	1,983	
2	2	Motor Launch Operator.....	5,736	5,172
2	1	Motor Launch Operator (Seasonal).....	4,230	1,800
1	1	Motor Truck Driver.....	2,632	2,288
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		189,718
602	580		2,764,120	2,590,424

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Operation and Maintenance—Concluded</i>		
		Of which totals:		
597	577	Full Time Positions.....	2,753,457	2,394,856
3	2	Part Time Positions.....	6,433	4,050
2	1	Seasonal Positions.....	4,230	1,800
		Increases in Rates of Pay.....		189,718
602	580	Gross Total Continuing Establishment (Detailed above)	2,764,120	2,590,424
		Less—Anticipated Lapses.....	75,000	100,000
		Net Total Continuing Establishment.....	2,689,120	2,490,424
		Casuals and Others.....	25,000	25,000
		Total Salaries and Wages.....(1)	2,714,120	2,515,424
		Allowances.....(2)	107,900	100,000
		Travelling and Removal Expenses.....(5)	450,000	400,000
		Freight, Express and Cartage.....(6)	15,000	15,000
		Postage.....(7)	30,000	24,000
		Telephones and Telegrams.....(8)	90,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	65,000	65,000
		Materials and Supplies.....(12)	110,000	110,000
		Repairs and Upkeep of Buildings and Works.....(14)	636,125	531,640
		Rental of Buildings.....(15)	5,000	6,000
		Repairs and Upkeep of Equipment.....(17)	115,000	115,000
		Municipal or Public Utility Services including School Fees.....(19)	65,000	55,000
		Employment projects for Indians.....(22)		50,000
		Sundries.....(22)	3,000	4,600
			4,406,145	4,116,664
		Expenditure Fiscal Year, 1959-60..... \$ 3,746,807		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,206,820		
		Estimated for balance of year..... 1,888,848		
		Estimated total for 1960-61..... \$ 4,095,668		
		<i>Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,406,640	1,337,650
		Construction or Acquisition of Equipment.....(16)	203,645	204,850
			1,610,285	1,542,500
		Expenditure Fiscal Year, 1959-60..... \$ 1,127,300		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 397,383		
		Estimated for balance of year..... 1,124,117		
		Estimated total for 1960-61..... \$ 1,521,500		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Reserves and Trusts—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$12,500 \$13,500).....	13,500	11,000
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	7,680
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,960
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	6,300
4	4	Administrative Officer 2 (\$6,000-\$6,660).....	25,980	24,315
3	2	Administrative Officer 1 (\$5,460-\$6,180).....	17,370	10,485
1	1	Administrative Assistant (\$4,620-\$5,160).....	4,620	4,425
1	1	Engineer 6 (\$9,940-\$11,200).....	11,200	9,420
2	2	Solicitor 5 (\$9,940-\$11,200).....	22,400	18,840
2	2	Solicitor 4 (\$8,120-\$9,800).....	18,760	15,720
5	5	Solicitor 3 (\$6,840-\$7,860).....	35,880	33,825
1	1	Forestry Officer 3 (\$6,840-\$7,860).....	7,860	7,320
2	1	Forestry Officer 2 (\$5,940-\$7,140).....	13,080	6,780
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,000	5,700
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
13	13	Principal Clerk (\$4,620-\$5,160).....	65,225	57,839
4	5	Clerk 4 (\$4,050-\$4,500).....	18,000	19,612
3	3	Clerk 2 (\$2,970-\$3,420).....	9,810	8,730
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	8,040	
1	3	Stenographer 3 (\$3,540-\$3,780).....	3,780	10,575
1		Stenographer 2 (\$3,090-\$3,540).....	3,090	
	1	Typist 2.....		2,490
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		23,409
51	50	Full Time Positions (Detailed above).....	313,155	296,525
		Less—Anticipated Lapses.....	5,000	5,000
		Total Salaries.....(1)	308,155	291,525
		Professional and Special Services.....(4)	6,000	10,000
		Forest Surveys.....(4)	17,000	51,000
		Travelling Expenses.....(5)	22,000	20,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Materials and Supplies.....(12)	2,000	2,000
		Acquisition of Land.....(13)	10,000	10,000
		Fire Fighting.....(22)	17,000	15,000
		Sundries.....(22)	600	150
			384,755	401,675
		Fiscal Year, 1959-60..... Expenditure \$ 364,363		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 214,976		
		Estimated for balance of year..... 179,605		
		Estimated total for 1960-61..... \$ 394,581		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Reserves and Trusts—Indian Annuities</i>		
		Indian Annuities.....(22)	447,236	437,092
		Fiscal Year, 1959-60..... Expenditure \$ 451,098		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 447,935		
		Estimated for balance of year..... Dr. 10,843		
		Estimated total for 1960-61..... \$ 437,092		
		<i>Welfare of Indians—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$12,500-\$13,500).....	13,500	11,000
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,255	8,340
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,260	
3	2	Administrative Officer 4 (\$6,660-\$7,680).....	22,020	13,800
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,000
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,820	5,130
	1	Administrative Assistant.....		4,350
8	1	Social Worker 4 (\$6,180-\$6,900).....	52,320	6,180
1	10	Social Worker 3 (\$5,700-\$6,420).....	6,420	58,125
1	1	Principal Clerk (\$4,620-\$5,160).....	4,935	
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,450
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,743	6,060
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		8,958
23	22	Full Time Positions (Detailed above).....(1)	150,393	134,993
		Professional and Special Services.....(4)	20,000	
		Payments for Care of Indigent Indians including Maintenance of Juvenile Delinquents.....(4)	1,269,000	1,200,000
		Travelling and Removal Expenses.....(5)	25,000	25,000
		Freight, Express and Cartage.....(6)	4,000	5,000
		Food, Fuel, Clothing and Other Supplies for Indians.....(12)	4,835,000	5,000,000
		Repairs and Upkeep of Buildings and Works for Indians.....(14)	200,000	185,000
		Rental of Buildings and Land.....(15)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	4,000	5,000
		Cash Payments to Indians.....(20)	2,400,000	1,400,000
		Grant to the Province of Manitoba towards community development.....(20)	50,000	
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	25,000	20,000
		Rehabilitation of Physically and Socially Handicapped Indians.....(22)	119,670	155,710
		Burial of Destitute Indians.....(22)	55,000	52,000
		Employment projects for Indians.....(22)		35,000
		Sundries.....(22)	3,000	3,000
			9,176,563	8,237,203

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Welfare of Indians—Operation and Maintenance</i>		
		—Concluded		
		Fiscal Year, 1959-60..... Expenditure		
		\$ 6,876,003		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,959,682		
		Estimated for balance of year..... 4,339,601		
		Estimated total for 1960-61..... \$ 8,299,283		
		<i>Welfare of Indians—Construction or Acquisition of</i>		
		<i>Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and		
		Land..... (13) 2,000,000		2,215,000
		Construction or Acquisition of Equipment..... (16) 10,000		15,000
			2,010,000	2,230,000
		Fiscal Year, 1959-60..... Expenditure		
		\$ 2,014,268		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,081,765		
		Estimated for balance of year..... 1,148,235		
		Estimated total for 1960-61..... \$ 2,230,000		
		<i>Economic Development—</i>		
		<i>Operation and Maintenance</i>		
1		Chief of Division, Citizenship and Immigration		
		(\$12,500-\$13,500).....	12,500	
	1	Administrative Officer 8.....		9,240
1		Administrative Officer 7 (\$9,940-\$11,200).....	9,940	
3	2	Administrative Officer 6 (\$7,920-\$9,300).....	26,220	15,600
	1	Administrative Officer 5.....		7,320
10	1	Administrative Officer 4 (\$6,660-\$7,680).....	73,980	6,540
6	10	Administrative Officer 3 (\$6,420-\$7,140).....	38,640	62,160
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,180	
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	5,430
6	6	Field Officer 4 (\$6,180-\$6,900).....	40,200	36,975
2	2	Field Officer 2 (\$5,640-\$6,180).....	12,180	11,160
1	1	Field Officer 1 (\$4,620-\$5,160).....	5,160	4,688
15		Resources Officer (Seasonal).....	16,000	
2	1	Principal Clerk (\$4,620-\$5,160).....	9,780	4,530
2	1	Clerk 3 (\$3,570-\$4,020).....	7,590	3,600
1	1	Clerk 1 (Part Time).....	600	600
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,720	
	1	Stenographer 3.....		3,150
2	1	Stenographer 2 (\$3,090-\$3,540).....	6,368	2,790
1		Stenographer 1 (\$2,340-\$3,060).....	2,385	
		Estimated net requirement for Increases in Rates of		
		Pay (allotted from General Salaries Vote).....		10,718
57	31		280,803	187,861

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Economic Development—Operation and Maintenance—Concluded</i>		
		Of which totals:		
41	30	Full Time Positions.....	264,203	176,543
1	1	Part Time Position.....	600	600
15		Seasonal Positions.....	16,000	
		Increases in Rates of Pay.....		10,718
57	31	Total Continuing Establishment (Detailed above).....	280,803	187,861
		Casuals and Others.....	25,000	42,600
		Total Salaries and Wages..... (1)	305,803	230,461
		Allowances..... (2)	7,235	5,960
		Professional and Special Services, including Trapline Registration Fees..... (4)	11,250	11,250
		Travelling and Removal Expenses..... (5)	55,000	49,700
		Freight, Express and Cartage..... (6)	10,000	10,000
		Advertising, Films and Displays..... (10)	2,000	2,000
		Materials and Supplies for Indians..... (12)	368,715	327,690
		Repairs and Upkeep of Buildings and Works..... (14)	20,100	25,100
		Rental of Buildings and Lands..... (15)	1,000	2,000
		Repairs and Upkeep of Equipment..... (17)	33,195	33,195
		Assistance to Provinces by Agreement..... (20)	145,000	174,000
		Grants to Promote Indian Agriculture, Handicrafts, and Economic Enterprises Generally..... (20)	6,500	5,700
		Restocking of Depleted Areas on Fur Preserves and Traplines..... (22)	6,000	6,000
		Indian Employment and Placement Program..... (22)	75,000	50,000
		Timber Permits..... (22)	50,000	
		Sundries..... (22)	16,350	16,350
			1,113,148	949,406
		Expenditure		
		Fiscal Year, 1959-60..... \$ 775,116		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 384,967		
		Estimated for balance of year..... 537,632		
		Estimated total for 1960-61..... \$ 922,599		
		<i>Economic Development—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	159,515	161,400
		Construction or Acquisition of Equipment..... (16)	351,892	84,003
			511,407	245,403
		Expenditure		
		Fiscal Year, 1959-60..... \$ 120,693		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 78,915		
		Estimated for balance of year..... 181,088		
		Estimated total for 1960-61..... \$ 260,003		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
<i>Education—Administration, Operation and Maintenance</i>				
ADMINISTRATION AND GENERAL OPERATION				
1	1	Chief of Division, Citizenship and Immigration (\$12,500-\$13,500).....	13,500	11,000
2	2	Administrative Officer 7 (\$9,940-\$11,200).....	21,980	17,760
9	7	Administrative Officer 6 (\$7,920-\$9,300).....	76,350	51,960
	1	Administrative Officer 5.....		6,600
5	3	Administrative Officer 4 (\$6,660-\$7,680).....	35,565	20,760
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	14,040	12,600
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	13,320	12,000
14	17	Regional Inspector, Indian Schools (\$7,500-\$8,700).....	109,425	114,960
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,695	4,162
2	1	Principal Clerk (\$4,620-\$5,160).....	9,645	4,417
6	6	Clerk 4 (\$4,050-\$4,500).....	26,138	23,070
2	1	Clerk 3 (\$3,570-\$4,020).....	7,590	3,562
1	1	Clerk 2 (\$2,970-\$3,420).....	3,120	2,790
3	3	Clerk 1 (\$2,100-\$2,820).....	7,965	7,057
1	1	Clerk 1 (Seasonal).....	1,410	887
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
2	2	Stenographer 3 (\$3,540-\$3,780).....	7,170	6,750
	1	Stenographer 2.....		2,910
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		26,199
54	52		355,933	329,444
Of which totals:				
53	51	Full Time Positions.....	354,523	302,358
1	1	Seasonal Position.....	1,410	887
		Increases in Rates of Pay.....		26,199
54	52	Total Continuing Establishment (Detailed above).....(1)	355,933	329,444
		Allowances.....(2)	180	
		Professional and Special Services.....(4)	2,500	2,500
		Travelling and Removal Expenses.....(5)	75,000	75,000
		Advertising and Films.....(10)	15,000	16,000
		Rental of Buildings.....(15)	1,000	
		Repairs and Upkeep of Equipment.....(17)	2,500	2,500
		Tuition and Maintenance of Indians in Non-Indian Schools.....(22)	3,100,000	2,838,622
		Sundries.....(22)	200	200
			3,552,313	3,264,266
DAY AND RESIDENTIAL SCHOOLS				
14	17	Community Principal (\$4,640-\$10,700).....	81,762	98,412
278	252	Principal (\$3,900-\$9,150).....	1,385,248	1,242,010
24	20	Assistant Principal (\$4,100-\$8,350).....	121,545	98,490
33	43	Community Teacher (\$3,240-\$9,300).....	180,223	218,420
1	1	Community Teacher Aide (\$2,400-\$4,400).....	3,840	3,840
958	911	Teacher (\$2,700-\$7,750).....	4,039,810	3,668,472
23	12	Teacher (Part Time).....	40,561	18,571
91	89	Teacher Aide (\$2,000-\$3,700).....	270,120	265,600
23	23	Teacher Aide (Part Time).....	29,946	26,828
31	37	Teacher (Seasonal).....	56,300	64,390
2		Maintenance Craftsman 4 (\$4,620-\$5,160).....	9,240	
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,470	3,975

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Education—Administration, Operation and Maintenance—Continued</i>		
		DAY AND RESIDENTIAL SCHOOLS—Continued		
1	1	Maintenance Helper (\$2,970-\$3,420).....	3,420	3,060
2	2	Caretaker 4 (\$3,330-\$3,780).....	7,335	6,307
44	31	Caretaker 3 (\$2,970-\$3,420).....	136,607	83,490
13	15	Caretaker (Part Time).....	19,796	19,530
2	2	Cleaning Service Man (\$2,850-\$3,300).....	5,776	5,460
1		Watchman (Seasonal).....	1,485	
11		Bus Driver (Seasonal).....	18,500	
	1	Technical Officer 1.....		3,420
5	4	Assistant Technician 2 (\$2,970-\$3,400).....	15,225	11,160
1	1	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	5,130	4,230
4	4	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	15,160	15,120
1	1	Matron.....	3,432	3,500
1	1	First Cook.....	3,593	3,300
1	1	Second Cook.....	2,952	2,800
2	2	Kitchen Helper.....	4,486	4,600
1	1	Handyman.....	3,890	3,100
1	1	Labourer.....	3,699	2,800
1	1	Laundress.....	2,357	2,800
1	1	Seamstress.....	2,632	2,800
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		179,869
1,572	1,476		6,478,540	6,066,354
		Of which totals:		
1,470	1,389	Full Time Positions.....	6,311,952	5,757,166
59	50	Part Time Positions.....	90,303	64,929
43	37	Seasonal Positions.....	76,285	64,390
		Increases in Rates of Pay.....		179,869
1,572	1,476	Total Continuing Establishment (Detailed above).....	6,478,540	6,066,354
		Casuals and Others.....	130,500	155,960
		Total Salaries and Wages.....(1)	6,609,040	6,222,314
		Allowances.....(2)	430,306	338,106
		Special Services and Vocational Training.....(4)	25,000	25,000
		Payments for the Operation and Maintenance of Residential Schools and Hostels.....(4)	7,164,891	6,976,833
		Inspection of Schools by Provincial Inspectors.....(4)	21,000	21,000
		Travelling and Removal Expenses.....(5)	50,000	100,000
		Freight, Express and Cartage.....(6)	20,000	18,000
		Telephones and Telegrams.....(8)	1,800	1,500
		Textbooks and School Supplies.....(12)	500,000	529,000
		Industrial Arts and Home Economics Supplies.....(12)	75,000	55,000
		Other Materials and Supplies.....(12)	560,000	545,000
		Repairs and Upkeep of Buildings.....(14)	1,392,500	1,517,760
		Rental of Buildings.....(15)	45,000	30,000
		Repairs and Upkeep of Equipment.....(17)	35,000	33,000
		Municipal or Public Utilities Services including School Fees.....(19)	118,000	88,500
		Travel of Indian Pupils.....(22)	550,000	493,640

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CITIZENSHIP AND IMMIGRATION— <i>Concluded</i>		
		INDIAN AFFAIRS BRANCH— <i>Concluded</i>		
		<i>Education—Administration, Operation and Maintenance</i>		
		— <i>Concluded</i>		
		DAY AND RESIDENTIAL SCHOOLS— <i>Concluded</i>		
		Sundries..... (22)	15,000	8,800
			17,612,537	17,003,453
		Total—Indian Education—Operation and Maintenance...	21,164,850	20,267,719
		Fiscal Year, 1959-60..... Expenditure \$ 17,553,717		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 9,764,379		
		Estimated for balance of year..... 10,417,335		
		Estimated total for 1960-61..... \$ 20,181,714		
		<i>Education—Construction or Acquisition of Buildings,</i>		
		<i>Works, Land and Equipment including Payments</i>		
		<i>under Agreements to Provide Joint Educational</i>		
		<i>Facilities to Indian Pupils</i>		
		Construction or Acquisition of Buildings, Works and		
		Land..... (13)	6,751,800	7,042,000
		Construction or Acquisition of Equipment..... (16)	953,200	958,000
			7,705,000	8,000,000
		Fiscal Year 1959-60..... Expenditure \$ 7,354,305		
		Fiscal Year 1960-61:		
		Actual to November 1, 1960..... \$ 3,815,404		
		Estimated for balance of year..... 4,174,596		
		Estimated total for 1960-61..... \$ 7,990,000		
		<i>Grant to Provide Additional Services</i>		
		<i>to Indians of British Columbia</i>		
		Miscellaneous Services..... (22)	100,000	100,000
		Fiscal Year, 1959-60..... Expenditure \$ 99,920		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 69,152		
		Estimated for balance of year..... 30,848		
		Estimated total for 1960-61..... \$ 100,000		
		PENSIONS AND OTHER BENEFITS		
		<i>Pension to Mrs. Doris Ryckman</i>		
		Pension..... (21)	420	420

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
CIVIL SERVICE COMMISSION				
<i>Salaries and Contingencies of the Commission</i>				
1	1	Chairman.....	21,000	21,000
2	2	Commissioner at \$16,000.....	32,000	32,000
1		Senior Officer 3 (\$16,500-\$18,000).....	16,750	
3	3	Senior Officer 2 (\$15,500-\$16,500).....	48,500	41,375
4	5	Senior Officer 1 (\$14,000-\$15,000).....	60,000	61,250
1	1	Assistant Director, Pay Research Bureau (\$12,500-\$13,500).....	13,500	11,000
12	12	Civil Service Commission Officer 7 (\$12,500-\$13,500)....	156,250	126,875
25	25	Civil Service Commission Officer 6 (\$9,940-\$11,200)....	268,240	224,280
41	41	Civil Service Commission Officer 5 (\$8,540-\$9,800).....	385,235	322,740
45	45	Civil Service Commission Officer 4 (\$7,620-\$8,700).....	378,600	334,875
61	61	Civil Service Commission Officer 3 (\$6,840-\$7,860).....	452,475	416,910
38	38	Civil Service Commission Officer 2 (\$5,940-\$7,140).....	242,220	220,200
9	9	Civil Service Commission Officer 1 (\$4,350-\$5,880).....	48,120	42,360
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	8,340
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	7,320
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	19,320	17,920
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	4,980
1	1	Information Officer 7 (\$7,920-\$9,300).....	8,340	7,680
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,460	4,980
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,600	9,000
2	2	Technical Officer 1 (\$3,900-\$4,500).....	9,000	7,620
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	6,660	6,210
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	5,640	4,770
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,200	4,200
3	3	Assistant Technician 3 (\$3,750-\$4,200).....	12,150	10,260
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,050	4,050
1	1	Student Draftsman (\$2,460-\$3,180).....	2,460	2,640
1	1	Supervisor 4, Office Services (\$5,400-\$5,940).....	5,640	5,280
2	2	Supervisor 3, Office Services (\$5,100-\$5,640).....	10,020	9,300
4	4	Supervisor 2, Office Services (\$4,620-\$5,160).....	19,380	18,210
4	4	Supervisor 1, Office Services (\$4,200-\$4,740).....	18,143	16,313
1	1	Librarian 2 (\$5,160-\$5,880).....	5,580	4,875
1	1	Storekeeper 1 (\$2,970-\$3,420).....	3,420	3,150
2	2	Telephone Operator (\$2,190-\$3,060).....	5,970	4,770
2	2	Head Clerk (\$5,400-\$5,940).....	11,250	10,260
5	5	Supervising Clerk (\$5,100-\$5,640).....	26,160	23,467
39	38	Principal Clerk (\$4,620-\$5,160).....	191,715	169,408
60	56	Clerk 4 (\$4,050-\$4,500).....	256,508	216,443
81	74	Clerk 3 (\$3,570-\$4,020).....	307,697	251,401
73	62	Clerk 2 (\$2,970-\$3,420).....	229,597	183,360
25	25	Clerk 1 (\$2,100-\$2,820).....	61,350	58,590
15	15	Clerical Assistant (\$1,680-\$2,220).....	31,230	31,275
1	1	Punched Card Equipment Supervisor 5 (\$5,400-\$5,940)...	5,640	5,280
1	1	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500)...	4,050	3,570
1	1	Punched Card Equipment Operator 4 (\$4,050-\$4,500)...	4,500	
1	1	Punched Card Equipment Operator 3 (\$3,570-\$4,020)...	3,795	3,225
3	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	9,187	5,370
1	1	Punched Card Equipment Operator 1 (\$2,190-\$2,820)...	2,640	2,175
1	1	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	3,600
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,820	2,400

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		CIVIL SERVICE COMMISSION—Concluded		
		<i>Salaries and Contingencies of the Commission—Concluded</i>		
1	1	Office Composing Equipment Operator 4 (\$4,050-\$4,500)	4,500	4,020
3	3	Office Composing Equipment Operator 3 (\$3,570-\$4,020)	11,160	10,050
	1	Office Appliance Operator 3		3,600
	1	Office Appliance Operator 2B		2,790
5	5	Secretary to Executive (\$4,200-\$4,740)	23,220	20,400
16		Stenographer 3 (Secretary) (\$3,570-\$4,020)	63,338	
9	32	Stenographer 3 (\$3,540-\$3,780)	32,460	109,986
34	47	Stenographer 2 (\$3,090-\$3,540)	107,828	135,570
10	10	Stenographer 1 (\$2,340-\$3,060)	26,573	22,755
1	1	Stenographer (Part Time)	1,440	1,224
3	3	Typist 3 (\$3,090-\$3,540)	9,900	9,030
22	22	Typist 2 (\$2,820-\$3,180)	63,930	56,160
1		Typist 1 (\$2,190-\$2,820)	2,190	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote)		342,314
696	692		3,825,681	3,726,356
		Of which totals:		
695	691	Full Time Positions	3,824,241	3,382,818
1	1	Part Time Position	1,440	1,224
		Increases in Rates of Pay		342,314
696	692	Total Continuing Establishment (Detailed above)	3,825,681	3,726,356
		Less—Anticipated Lapses	175,000	300,000
		Total Salaries and Wages	3,650,681	3,426,356
		Overtime	25,000	
		Professional and Special Services	47,000	47,325
		Travelling and Removal Expenses	191,000	194,000
		Freight, Express and Cartage	5,500	4,500
		Postage	40,000	25,000
		Telephones and Telegrams	27,000	25,000
		Publication of Departmental Reports and Other		
		Material	9,000	6,900
		Advertising for Recruiting Purposes	285,000	280,000
		Office Stationery, Supplies and Equipment	132,000	109,000
		Rental of Buildings	12,000	11,000
		Memberships in Personnel Organizations	1,500	1,200
		Compensation in Accordance with the Suggestion		
		Award Plan of the Public Service of Canada	32,000	32,000
		Sundries	29,600	34,000
			4,486,681	4,196,281
		Fiscal Year, 1959-60	\$ 3,654,239	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960	\$ 2,356,575	
		Estimated for balance of year	1,890,586	
		Estimated total for 1960-61	\$ 4,247,161	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
DEFENCE PRODUCTION				
<i>Minister of Defence Production—Salary and Motor Car Allowance</i>				
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	19,000	19,000
2	2	Senior Officer 3 (\$16,500-\$18,000).....	36,000	32,000
5	4	Senior Officer 2 (\$15,500-\$16,500).....	82,000	56,000
8	8	Senior Officer 1 (\$14,000-\$15,000).....	117,375	97,125
1	1	Executive Assistant to Minister.....	8,500	8,000
1	1	Private Secretary to Minister.....	6,500	6,000
		Assistant Private Secretary to Minister.....		4,500
1	1	Associate Private Secretary to Minister.....	6,000	5,430
1	1	Director, Legal Branch, Defence Production.....	14,500	11,500
1	1	Comptroller, Defence Production.....	14,500	11,500
17	19	Defence Production Officer 9 (\$12,500-\$13,500).....	223,065	203,475
55	49	Defence Production Officer 8 (\$11,000-\$12,500).....	652,360	469,950
131	120	Defence Production Officer 7 (\$9,940-\$11,200).....	1,339,035	1,024,180
83	82	Defence Production Officer 6 (\$7,920-\$9,300).....	725,324	603,400
80	87	Defence Production Officer 5 (\$6,660-\$7,680).....	540,535	578,580
58	53	Defence Production Officer 4 (\$6,000-\$6,660).....	355,430	307,525
38	48	Defence Production Officer 3 (\$5,460-\$6,180).....	209,205	263,868
80	84	Defence Production Officer 2 (\$4,920-\$5,640).....	409,845	391,953
1	6	Defence Production Officer 1 (\$4,020-\$4,740).....	4,740	25,170
3	3	Solicitor 6 (\$11,000-\$12,500).....	34,500	29,340
1	1	Solicitor 4 (\$8,120-\$9,800).....	8,435	7,860
7	7	Administrative Officer 8 (\$11,000-\$12,500).....	83,125	65,580
9	2	Administrative Officer 7 (\$9,940-\$11,200).....	91,560	16,680
6	4	Administrative Officer 6 (\$7,920-\$9,300).....	50,280	30,540
9	3	Administrative Officer 5 (\$7,260-\$8,340).....	68,220	21,720
7	7	Administrative Officer 4 (\$6,660-\$7,680).....	49,680	46,260
5	6	Administrative Officer 3 (\$6,420-\$7,140).....	34,260	37,500
7	5	Administrative Officer 2 (\$6,000-\$6,660).....	43,560	29,780
1		Assistant Director, Economics (\$12,500-\$13,500).....	13,000	
	1	Senior Economist.....		9,780
2	1	Economist 5 (\$9,940-\$11,200).....	20,300	8,340
	1	Economist 4.....		8,040
2	1	Economist 3 (\$6,840-\$7,860).....	14,960	6,360
1	1	Economist 2 (\$6,240-\$7,140).....	6,240	5,580
2		Technical Officer 6 (\$6,340-\$7,860).....	13,680	
3		Technical Officer 5 (\$6,420-\$7,140).....	19,260	
	3	Technical Officer 4.....		18,540
	2	Technical Officer 3.....		11,460
1	2	Technical Officer 2 (\$4,440-\$5,160).....	4,710	8,588
1		Personnel Officer 2 (\$5,640-\$6,180).....	5,640	
1		Statistician 5 (\$9,940-\$11,200).....	9,940	
	1	Statistician 4.....		8,220
2	1	Statistician 3 (\$6,840-\$7,880).....	13,680	6,360
1		Statistician 2 (\$6,240-\$7,140).....	6,240	
	1	Statistician 1.....		4,560
1	1	Staff Training Officer 4 (\$6,420-\$7,140).....	6,420	5,820
1	1	Staff Training Officer 1 (\$4,560-\$5,640).....	5,100	4,995
1		Departmental Accountant 5 (\$6,000-\$6,660).....	6,420	
3	4	Departmental Accountant 4 (\$5,640-\$6,180).....	18,360	22,620
3	3	Departmental Accountant 2 (\$4,620-\$5,160).....	15,075	13,762
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	4,350

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
DEFENCE PRODUCTION—Continued				
Departmental Administration—Continued				
19	20	Purchasing Agent 2 (\$4,920-\$5,640).....	101,690	93,614
22	22	Technician 2 (\$4,620-\$5,160).....	110,550	96,500
	1	Assistant Technician 3.....		3,720
	1	Assistant Technician 2.....		3,150
2	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	9,120	4,350
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
1	1	Equipment Operator 1 (\$3,210-\$3,660).....	3,660	3,360
6	6	Packer and Helper (\$2,850-\$3,300).....	19,688	18,000
2	2	Telephone Operator (\$2,190-\$3,060).....	5,880	5,280
11	13	Head Clerk (\$5,400-\$5,940).....	62,375	65,790
10	11	Supervising Clerk (\$5,100-\$5,640).....	53,925	53,150
30	28	Principal Clerk (\$4,620-\$5,160).....	152,670	125,345
186	187	Clerk 4 (\$4,050-\$4,500).....	803,996	724,764
99	101	Clerk 3 (\$3,570-\$4,020).....	384,050	348,332
124	125	Clerk 2 (\$2,970-\$3,420).....	399,715	373,265
52	53	Clerk 1 (\$2,100-\$2,820).....	122,330	123,857
40	48	Clerical Assistant (\$1,680-\$2,220).....	83,176	94,669
1		Draftsman 3 (\$4,680-\$5,400).....	4,860	
3	1	Draftsman 2 (\$4,050-\$4,500).....	13,500	4,200
	1	Communicator 4.....		4,350
2	2	Communicator 3 (\$4,050-\$4,500).....	9,000	7,740
6	5	Communicator 2 (\$3,570-\$4,020).....	23,970	18,150
6	6	Communicator 1 (\$2,970-\$3,420).....	20,370	17,340
	1	Punched Card Equipment Supervisor 4.....		4,800
1		Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	5,160	
1	1	Punched Card Equipment Operator 4 (\$4,050-\$4,500)...	4,500	4,020
2	2	Punched Card Equipment Operator 3 (\$3,570-\$4,020)...	8,040	7,200
2	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	6,165	5,580
2	2	Duplicating Equipment Operator 2 (\$2,970-\$3,420)...	6,090	5,700
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020)	3,870	3,300
1	1	Bookkeeping Equipment Supervisor 2 (\$4,200-\$4,740)...	4,740	4,200
1	1	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020)...	3,720	3,150
1	1	Calculating Equipment Supervisor 3 (\$4,620-\$5,160)...	4,800	4,680
1	1	Calculating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	3,870
2	2	Calculating Equipment Operator 3 (\$3,570-\$4,020)...	7,965	6,975
1	1	Calculating Equipment Operator 2 (\$2,970-\$3,420)...	3,420	3,150
11	9	Secretary to Executive (\$4,200-\$4,740).....	51,835	36,456
81		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	315,681	
13	67	Stenographer 3 (\$3,540-\$3,780).....	46,156	228,339
45	66	Stenographer 2 (\$3,090-\$3,540).....	147,833	199,433
4	4	Stenographer 1 (\$2,340-\$3,060).....	10,779	9,586
3	3	Typist 3 (\$3,090-\$3,540).....	9,976	8,880
69	74	Typist 2 (\$2,820-\$3,180).....	206,925	197,811
7	5	Typist 1 (\$2,190-\$2,820).....	17,813	11,573
4	5	Confidential Messenger (\$2,850-\$3,300).....	12,150	15,090
		Local Assistance—		
1	1	Defence Production Officer (UK) (£2,500-£2,750).....	7,099	6,669
5	5	Head Clerk (UK) (£1,167-£1,428).....	19,249	17,293
3	2	Clerk 4 (UK) (£864-£1,144).....	8,493	5,090
2	2	Clerk 3 (UK) (£723-£948).....	4,931	4,554
5	5	Clerk 2 (UK) (£549-£765).....	10,028	9,173
1	1	Stenographer 3 (UK) (£723-£948).....	2,588	2,337
9	8	Stenographer 2 (UK) (£549-£765).....	17,701	14,355
1	4	Stenographer 1 (UK) (£435-£615).....	1,794	5,793
2	1	Typist 2 (UK) (£549-£765).....	3,615	1,897
1	1	Assistant 10 (USA).....	7,561	7,410
1		Assistant 9 (USA).....	5,880	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		DEFENCE PRODUCTION—Continued		
		<i>Departmental Administration—Concluded</i>		
	1	Assistant 8 (USA).....		5,700
3	1	Assistant 7 (USA).....	13,406	4,845
5	9	Assistant 6 (USA).....	19,903	37,881
1		Assistant 6 (N.Y.).....	4,740	
11	12	Assistant 5 (USA).....	37,387	43,305
1	1	Assistant 5 (Paris).....	2,500	2,033
2	2	Assistant 4 (Paris).....	3,943	3,289
2	2	Assistant 3 (Paris).....	3,163	2,576
1	1	Head Clerk (Germany).....	2,832	2,863
4	4	Clerk-Stenographer (Germany).....	7,280	6,273
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Votes).....		339,480
1,583	1,581	Full Time Positions (Detailed above).....	8,870,135	8,034,406
		Less—Anticipated Lapses.....	400,000	400,000
		Net Total Continuing Establishment.....	8,470,135	7,634,406
		Casuals and Others.....	15,000	16,740
		Total Salaries.....(1)	8,485,135	7,651,146
		Living Allowances.....(2)	160,000	150,000
		Professional and Special Services.....(4)	86,000	41,000
		Reimbursement to the Department of National Defence for Military Personnel on Loan.....(4)	24,500	53,040
		Travelling and Removal Expenses.....(5)	295,000	275,000
		Freight, Express and Cartage.....(6)	12,000	11,000
		Postage.....(7)	58,100	55,200
		Telephones and Telegrams.....(8)	163,000	150,900
		Publication of Departmental Reports and Other Material.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	245,850	227,600
		Rental of Office Accommodation.....(15)	6,000	3,850
		Sundries.....(22)	36,300	41,600
			9,574,385	8,662,836
		Fiscal Year 1959-60..... Expenditure \$ 7,318,939		
		Fiscal Year 1960-61:		
		Actual to November 1, 1960..... \$ 4,848,928		
		Estimated for balance of year..... 3,875,808		
		Estimated total for 1960-61..... \$ 8,724,736		
		<i>Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling</i>		
		Care, Maintenance and Custody, etc.....(22)	888,700	790,055
		Fiscal Year, 1959-60..... Expenditure \$ 343,158		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 226,937		
		Estimated for balance of year..... 523,063		
		Estimated total for 1960-61..... \$ 750,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		DEFENCE PRODUCTION—Continued		
		<i>For the Establishment of Production Capacity and for Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.</i>		
		Construction and Improvements, including Acquisition of Land.....(13)		1,188,000
		Equipment.....(16)	340,000	293,500
		Establishment of Production Capacity.....(22)	1,250,000	1,250,000
			1,590,000	2,731,500
		Fiscal Year, 1959-60..... Expenditure \$ 1,729,494		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 681,376		
		Estimated for balance of year..... 2,421,557		
		Estimated total for 1960-61..... \$ 3,102,933		
		<i>Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors</i>		
		Grants to Municipalities.....(19)	145,300	129,175
		Fiscal Year, 1959-60..... Expenditure \$ 105,020		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$.....		
		Estimated for balance of year..... 141,599		
		Estimated total for 1960-61..... \$ 141,599		
		<i>To establish qualified sources for the production of component parts and materials</i>		
		Strategic Components Sourcing.....(22)	607,000	950,000
		Fiscal Year, 1959-60..... Expenditure \$ 281,948		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 105,790		
		Estimated for balance of year..... 519,210		
		Estimated total for 1960-61..... \$ 625,000		
		<i>To sustain technological capability in Canadian industry</i>		
		Research and Development Production Sharing.....(22)	5,500,000	5,000,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,851,108		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 163,185		
		Estimated for balance of year..... 2,973,815		
		Estimated total for 1960-61..... \$ 3,137,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		DEFENCE PRODUCTION— <i>Concluded</i>		
		CROWN COMPANIES		
		<i>Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence</i>		
		To reimburse Defence Construction (1951) Limited. (22)	3,462,317	3,626,117
		Fiscal Year, 1959-60..... Expenditure \$ 3,051,307		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,825,000		
		Estimated for balance of year..... 1,297,998		
		Estimated total for 1960-61..... \$ 3,122,998		
		Canadian Arsenal Limited—Administration and Operation		
		Administration and Operation Expenses..... (22)	3,880,230	2,849,120
		Fiscal Year, 1959-60..... Expenditure \$ 2,000,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,000,000		
		Estimated for balance of year..... 1,849,120		
		Estimated total for 1960-61..... \$ 2,849,120		
		Canadian Arsenal Limited—Construction, Improvements and Equipment		
		Construction and Improvements..... (13)	27,300	18,800
		Equipment..... (16)	274,775	263,285
			302,075	282,085
		Fiscal Year, 1959-60..... Expenditure \$ 901,811		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$		
		Estimated for balance of year..... 230,000		
		Estimated total for 1960-61..... \$ 230,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
EXTERNAL AFFAIRS				
<i>Secretary of State for External Affairs</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under-Secretary of State for External Affairs.....	21,000	21,000
1	1	Deputy Under-Secretary of State for External Affairs...	18,000	15,000
4	4	Assistant Under-Secretary of State for External Affairs at \$16,500.....	66,000	56,000
1	1	Executive Assistant and Private Secretary to the Minister.....	9,000	8,000
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board of Defence.....	5,500	5,500
1	1	Foreign Service Officer 9, External Affairs.....	16,500	14,000
1	1	Foreign Service Officer 8, External Affairs.....	15,500	13,000
13	13	Foreign Service Officer 7, External Affairs (\$14,000- \$15,000).....	189,375	157,250
12	11	Foreign Service Officer 6, External Affairs (\$12,500- \$13,500).....	159,500	116,000
20	19	Foreign Service Officer 5, External Affairs (\$9,940- \$11,200).....	216,440	172,860
27	26	Foreign Service Officer 4, External Affairs (\$8,120- \$9,800).....	254,205	218,040
1	1	Private Secretary to the Minister (Foreign Service Officer 3, External Affairs).....	6,840	6,360
41	39	Foreign Service Officer 3, External Affairs (\$6,840- \$7,860).....	308,460	268,075
26	25	Foreign Service Officer 2, External Affairs (\$5,940- \$7,140).....	167,115	146,085
15	15	Foreign Service Officer 1, External Affairs (\$4,380- \$5,880).....	72,900	72,045
2	2	Administrative Officer 8 (\$11,000-\$12,500).....	22,000	18,480
1	2	Administrative Officer 7 (\$9,940-\$11,200).....	11,200	18,840
2		Administrative Officer 6 (\$7,920-\$9,300).....	15,840	
	1	Administrative Officer 4.....		6,540
2	1	Administrative Officer 3 (\$6,420-\$7,140).....	14,280	6,540
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	18,555	17,250
2	3	Administrative Officer 1 (\$5,460-\$6,180).....	11,505	15,353
2	2	External Affairs Officer 6 (\$12,500-\$13,500).....	26,000	21,000
1	1	External Affairs Officer 5 (\$9,940-\$11,200).....	11,200	9,420
5	4	External Affairs Officer 4 (\$8,120-\$9,800).....	43,330	30,900
4	5	External Affairs Officer 3 (\$6,540-\$7,860).....	29,100	33,368
9	9	External Affairs Officer 2 (\$5,640-\$6,660).....	58,320	53,783
7	9	External Affairs Officer 1 (\$4,740-\$5,640).....	36,735	45,032
	1	Architect 6.....		8,700
2	1	Solicitor 3 (\$6,840-\$7,860).....	15,000	7,320
	2	Solicitor 2.....		12,360
1	1	Technical Officer 8 (\$7,920-\$9,300).....	9,300	7,860
2		Technical Officer 6 (\$6,840-\$7,860).....	14,250	
4	4	Technical Officer 5 (\$6,420-\$7,140).....	27,540	26,153
5	6	Technical Officer 4 (\$6,000-\$6,660).....	32,580	35,040
13	13	Technical Officer 3 (\$5,460-\$6,180).....	76,110	69,990
3	2	Technical Officer 2 (\$4,440-\$5,160).....	14,130	9,075
1	1	Librarian 5 (\$6,540-\$7,500).....	6,540	5,820
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
EXTERNAL AFFAIRS—Continued				
Departmental Administration—Continued				
2	2	Librarian 3 (\$5,700-\$6,420).....	12,120	9,960
2	1	Editor 2 (\$5,280-\$6,180).....	11,595	5,730
2	1	Editor 1 (\$4,080-\$5,160).....	9,195	4,800
1	1	Purchasing Agent 3 (\$6,000-\$6,660).....	6,000	5,400
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,460	4,800
4	4	Technician 3 (\$5,100-\$5,640).....	22,020	19,680
9	7	Technician 2 (\$4,620-\$5,160).....	43,740	32,738
5	7	Technician 1 (\$4,080-\$4,800).....	21,345	28,202
2	1	Communicator 5 (\$4,620-\$5,160).....	10,320	4,800
6	5	Communicator 4 (\$4,200-\$4,740).....	27,000	19,800
28	28	Communicator 3 (\$4,050-\$4,500).....	119,664	103,748
28	18	Communicator 2 (\$3,570-\$4,020).....	106,375	64,187
1		Draftsman 2 (\$4,050-\$4,500).....	4,050	
	1	Draftsman 1.....		3,900
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,270
2	2	Storeman 1 (\$3,450-\$3,900).....	7,500	6,720
2	2	Security Guard 2 (\$3,450-\$3,900).....	7,500	6,480
3	3	Security Guard 1 (\$3,210-\$3,660).....	10,680	9,180
4	4	Packer and Helper (\$2,850-\$3,300).....	13,200	12,000
2	1	Cleaning Service Man (\$2,850-\$3,300).....	6,150	2,910
5	3	Head Clerk (\$5,400-\$5,940).....	27,720	15,990
3	3	Supervising Clerk (\$5,100-\$5,640).....	16,380	15,225
34	28	Principal Clerk (\$4,620-\$5,160).....	171,390	129,729
68	75	Clerk 4 (\$4,050-\$4,500).....	302,288	300,302
65	67	Clerk 3 (\$3,570-\$4,020).....	254,288	233,852
34	39	Clerk 2 (\$2,970-\$3,420).....	110,245	117,300
39	40	Clerk 1 (\$2,100-\$2,880).....	105,324	99,293
23	26	Clerical Assistant (\$1,680-\$2,220).....	48,901	53,220
1		Bookkeeping Equipment Operator 1 (\$2,190-\$2,820).....	2,190	
1		Duplicating Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	
1		Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	
2	1	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	8,040	3,600
3		Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	10,110	
2		Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	5,370	
1	1	Office Composing Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	4,020
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	3,870	3,300
8	1	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	24,510	2,790
1		Office Composing Equipment Operator 1 (\$2,190-\$2,820).....	2,550	
6	5	Secretary to Executive (\$4,200-\$4,740).....	28,440	20,700
32		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	124,817	
2	31	Stenographer 3 (\$3,540-\$3,780).....	7,560	110,588
63	63	Stenographer 2 (\$3,090-\$3,540).....	209,073	192,360
45	45	Typist 2 (\$2,820-\$3,180).....	137,190	120,180
9	9	Typist 1 (\$2,190-\$2,820).....	23,580	22,350
25	25	Confidential Messenger (\$2,850-\$3,300).....	79,388	74,790
		Secretarial Allowance.....	600	600
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		231,020
816	786	Full Time Positions (Detailed above).....	4,192,188	3,853,433
		Less—Anticipated Lapses.....	470,000	357,000
		Net Total Continuing Establishment.....	3,722,188	3,496,433
		Casuals and Others.....	7,532	5,649
		Total Salaries and Wages.....(1)	3,729,720	3,502,082

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Departmental Administration—Concluded</i>		
		Overtime.....(1)	11,700	
		Professional and Special Services.....(4)	40,050	37,225
		Courier Service.....(5)	270,000	255,000
		Removal and Home Leave Expenses.....(5)	850,000	900,000
		Other Travelling Expenses.....(5)	65,000	65,000
		Freight, Express and Cartage.....(6)	19,000	16,500
		Postage.....(7)	55,000	70,000
		Carriage of Diplomatic Mail.....(8)	40,000	40,000
		Telephones, Telegrams and Other Communication Services.....(8)	980,045	864,295
		Publication of Departmental Reports and Other Material.....(9)	137,500	171,500
		Displays, Films and Other Informational Publicity.....(10)	52,000	52,000
		Office Stationery, Supplies and Equipment.....(11)	304,850	260,204
		Purchase of Publications for Distribution.....(12)	30,500	30,900
		Materials and Supplies.....(12)	30,800	27,750
		Acquisition of Equipment.....(16)	38,400	56,200
		Repairs and Upkeep of Equipment.....(17)	41,400	41,400
		Taxes on Diplomatic Properties in Ottawa Area.....(19)	161,600	147,700
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	4,000	4,000
		Sundries.....(22)	63,350	60,000
			6,924,915	6,601,756
		Fiscal Year, 1959-60.....	Expenditure \$ 5,845,920	Revenue \$ 744,551
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960 \$ 3,675,756	\$ 444,964	
		Estimated for balance of year.....	2,847,904	367,693
		Estimated total for 1960-61 \$ 6,523,660	\$ 812,657	
		<i>Representation Abroad—Operational Expenses</i>		
12	12	Head of Post, 3 at \$18,000, 1 at \$16,500, 3 at \$15,500 and 5 at \$14,500.....	189,500	136,500
2	2	Foreign Service Officer 10, External Affairs at \$18,000..	36,000	32,000
8	7	Foreign Service Officer 9, External Affairs at \$16,500...	132,000	98,000
14	15	Foreign Service Officer 8, External Affairs at \$15,500...	217,000	195,000
24	19	Foreign Service Officer 7, External Affairs (\$14,000-\$15,000).....	354,375	232,375
15	20	Foreign Service Officer 6, External Affairs (\$12,500-\$13,500).....	201,250	217,250
27	22	Foreign Service Officer 5, External Affairs (\$9,940-\$11,200).....	294,105	200,940
37	36	Foreign Service Officer 4, External Affairs (\$8,120-\$9,800).....	347,375	299,090
23	21	Foreign Service Officer 3, External Affairs (\$6,840-\$7,860).....	176,475	148,890
30	34	Foreign Service Officer 2, External Affairs (\$5,940-\$7,140).....	191,430	201,735
1	1	Foreign Service Officer 1, External Affairs (\$4,380-\$5,880).....	5,160	4,830
1	1	Architect 6 (\$9,940-\$11,200).....	11,200	9,420

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
EXTERNAL AFFAIRS—Continued				
<i>Representation Abroad—Operational Expenses</i>				
—Continued				
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,660	6,540
3	2	External Affairs Officer 5 (\$9,940-\$11,200).....	33,600	18,840
6	7	External Affairs Officer 4 (\$8,120-\$9,800).....	54,805	57,090
9	9	External Affairs Officer 3 (\$6,540-\$7,860).....	66,810	61,320
18	10	External Affairs Officer 2 (\$5,640-\$6,660).....	114,120	58,658
10	13	External Affairs Officer 1 (\$4,740-\$5,640).....	54,715	63,136
3	2	Technical Officer 3 (\$5,460-\$6,180).....	18,180	11,010
4	4	Technician 3 (\$5,100-\$5,640).....	21,840	20,430
18	15	Technician 2 (\$4,620-\$5,160).....	89,460	69,413
4	4	Communicator 5 (\$4,620-\$5,160).....	19,560	17,700
4	3	Communicator 4 (\$4,200-\$4,740).....	18,960	12,150
28	22	Communicator 3 (\$4,050-\$4,500).....	121,200	84,420
33	16	Communicator 2 (\$3,570-\$4,020).....	128,238	57,123
	1	Librarian 3.....		5,355
1	1	Librarian 2 (\$5,160-\$5,880).....	5,880	4,950
30	27	Security Guard 2 (\$3,450-\$3,900).....	114,188	88,470
56	49	Security Guard 1 (\$3,210-\$3,660).....	198,399	148,500
1	1	Telephone Operator (\$2,190-\$3,060).....	3,060	2,730
31	30	Principal Clerk (\$4,620-\$5,160).....	156,630	136,053
80	73	Clerk 4 (\$4,050-\$4,500).....	353,813	291,061
39	42	Clerk 3 (\$3,570-\$4,020).....	152,880	146,327
15	15	Clerk 2 (\$2,970-\$3,420).....	48,230	44,930
13	13	Secretary to Executive (\$4,200-\$4,740).....	60,180	54,540
120		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	466,803	
1	126	Stenographer 3 (\$3,540-\$3,780).....	3,630	434,480
2	2	Stenographer 2 (\$3,090-\$3,540).....	7,080	6,180
8	8	Confidential Messenger (\$2,850-\$3,300).....	25,876	24,450
Local Assistance—				
2	2	Assistant 11.....	4,786	4,389
5	4	Assistant 10.....	29,202	17,304
15	14	Assistant 9.....	45,736	37,364
19	21	Assistant 8.....	56,828	58,825
51	46	Assistant 7.....	128,982	108,130
1	1	Assistant 6B.....	723	604
1	1	Assistant 6A.....	612	539
69	64	Assistant 6.....	195,111	154,620
107	99	Assistant 5.....	212,005	184,158
71	70	Assistant 4.....	134,977	115,020
64	58	Assistant 3.....	111,755	96,124
1	1	Assistant 2B.....	421	370
46	43	Assistant 2.....	48,077	41,724
1	1	Assistant 1B.....	225	197
1	1	Assistant 1A.....	154	137
32	34	Assistant 1.....	27,246	24,748
1	1	Building Supervisor.....	3,840	3,360
1	1	Maintenance Supervisor.....	4,385	4,087
10	10	Chauffeur.....	21,150	20,863
1	1	Driver-Messenger.....	1,452	1,448
3	3	Principal Clerk (FS).....	10,941	10,941
1	1	Principal Clerk (UK).....	3,429	3,010
3	3	Clerk 3 (FS).....	8,196	8,196
22	20	Clerk.....	50,203	40,623
1	1	Gardener.....	1,287	1,287
3	3	Messenger.....	4,836	4,637
4	4	Senior Servant.....	7,369	6,503
9	12	Stenographer.....	18,321	23,158
1	1	Stenographer 3 (FS).....	2,732	2,732
1	2	Telephonist.....	3,348	3,124
2	3	Translator.....	3,506	4,965
2	2	Clerk-Translator.....	2,739	2,735
1	1	Clerk-Typist.....	1,747	1,699

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Representation Abroad—Operational Expenses</i>		
		—Concluded		
1	1	Receptionist-Translator.....	1,287	1,609
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		434,431
1,286	1,216	Full Time Positions (Detailed above).....	5,648,275	5,125,547
		Less—Anticipated Lapses.....	375,000	182,000
		Net Total Continuing Establishment.....	5,273,275	4,943,547
		Casuals and Maintenance Staff.....	87,553	75,483
		Total Salaries and Wages..... (1)	5,360,828	5,019,030
		Overtime..... (1)	74,604	34,920
		Allowances (\$3,435,003 less \$140,000 representing anticipated lapses)..... (2)	3,295,003	3,016,325
		Professional and Special Services..... (4)	107,066	90,000
		Travelling Expenses..... (5)	137,988	137,988
		Freight, Express and Cartage..... (6)	71,730	72,000
		Postage..... (7)	70,000	65,000
		Telephones, Telegrams and Other Communication Services..... (8)	423,000	390,000
		Office Stationery, Supplies and Repairs to Office Equipment..... (11)	215,980	195,020
		Fuel for Heating and Other Materials and Supplies..... (12)	166,625	166,625
		Repairs and Upkeep of Buildings and Works..... (14)	232,700	200,000
		Rental of Land, Buildings and Works..... (15)	746,325	746,325
		Repairs and Upkeep of Equipment..... (17)	120,475	120,475
		Rental of Equipment..... (18)	4,000	2,500
		Municipal and Public Utility Services..... (19)	153,673	141,619
		Benefits in Consideration of Personal Services..... (21)	52,001	39,575
		Sundries..... (22)	39,045	40,000
			11,271,043	10,477,402
		Expenditure		
		Fiscal Year, 1959-60..... \$ 9,338,228		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,817,032		
		Estimated for balance of year..... 4,649,091		
		Estimated total for 1960-61..... \$ 10,466,123		
		<i>Representation Abroad—Capital Items</i>		
		Office Furnishings and Equipment..... (11)	175,000	140,000
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land..... (13)	612,500	492,500
		Furniture and Furnishings for Residences Abroad..... (16)	220,000	220,000
		Acquisition of Motor Vehicles and Other Equipment..... (16)	125,000	125,000
		Basic Household Equipment and Furnishings for Staff Abroad..... (16)	125,000	125,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Representation Abroad—Capital Items—Concluded</i>		
		Acquisition of Teletype Equipment..... (16)	120,400	70,000
			1,377,900	1,172,500
		Fiscal Year, 1959-60..... Expenditure \$ 759,268		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 261,060		
		Estimated for balance of year..... 848,940		
		Estimated total for 1960-61..... \$ 1,110,000		
		<i>Further Details for Representation Abroad</i>		
		<i>Diplomatic Missions—</i>		
15	15	ARGENTINA—Operational Expenses.....	134,287	112,571
		Capital Items.....	15,360	25,410
			149,647	137,981
18	18	AUSTRALIA—Operational Expenses.....	142,225	128,573
		Capital Items.....	170,145	95,110
			312,370	223,683
17	14	AUSTRIA—Operational Expenses.....	146,792	114,785
		Capital Items.....	36,400	6,680
			183,192	121,465
29	26	BELGIUM—Operational Expenses.....	268,473	230,695
		Capital Items.....	115,330	85,610
			383,803	316,305
18	18	BRAZIL—Operational Expenses.....	166,397	148,812
		Capital Items.....	70,680	7,975
			237,077	156,787
19	18	CEYLON—Operational Expenses.....	130,033	111,186
		Capital Items.....	33,150	7,620
			163,183	118,806
13	12	CHILE—Operational Expenses.....	111,093	106,513
		Capital Items.....	4,275	6,510
			115,368	113,023
	1	CHINA—Nanking—Operational Expenses.....		3,491
11	11	COLOMBIA—Operational Expenses.....	92,906	89,639
		Capital Items.....	2,980	3,230
			95,886	92,869

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
12		COSTA RICA—Operational Expenses.....	100,179	
		Capital Items.....	65,000	
			165,179	
12	12	CUBA—Operational Expenses.....	110,852	116,625
		Capital Items.....	6,030	7,675
			116,882	124,300
17	17	CZECHOSLOVAKIA—Operational Expenses.....	149,853	136,780
		Capital Items.....	9,100	13,310
			158,953	150,090
16	15	DENMARK—Operational Expenses.....	126,104	114,949
		Capital Items.....	6,750	3,185
			132,854	118,134
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	47,009	45,891
		Capital Items.....	3,280	5,225
			50,289	51,116
15	9	FINLAND—Operational Expenses.....	122,471	76,196
		Capital Items.....	20,015	11,115
			142,486	87,311
69	62	FRANCE—Operational Expenses.....	721,954	622,027
		Capital Items.....	35,630	17,550
			757,584	639,577
30	31	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses.....	356,031	321,854
		Capital Items.....	7,750	4,760
			363,781	326,614
3	3	GERMANY—Berlin—Operational Expenses.....	36,976	36,957
		Capital Items.....	8,975	700
			45,951	37,657
32	32	GERMANY—Bonn—Operational Expenses.....	302,983	276,031
		Capital Items.....	9,880	13,410
			312,863	289,441
14	13	GHANA—Operational Expenses.....	140,493	109,731
		Capital Items.....	15,200	15,000
			155,693	124,731
18	18	GREECE—Operational Expenses.....	158,811	141,637
		Capital Items.....	2,800	3,180
			161,611	144,817

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
6	6	HAITI—Operational Expenses.....	59,835	51,140
		Capital Items.....	2,680	1,675
			62,515	52,815
45	45	INDIA—Operational Expenses.....	327,222	315,789
		Capital Items.....	63,200	81,795
			390,422	397,584
15	15	INDONESIA—Operational Expenses.....	102,138	97,968
		Capital Items.....	8,950	11,500
			111,088	109,468
18	18	IRAN—Operational Expenses.....	174,257	149,921
		Capital Items.....	22,080	23,800
			196,337	173,721
11	11	IRELAND—Operational Expenses.....	77,970	72,836
		Capital Items.....	4,200	19,150
			82,170	91,986
20	17	ISRAEL—Operational Expenses.....	170,388	173,662
		Capital Items.....	10,995	34,075
			181,383	207,737
29	29	ITALY—Operational Expenses.....	273,137	248,029
		Capital Items.....	30,280	14,660
			303,417	262,689
38	37	JAPAN—Operational Expenses.....	310,238	281,369
		Capital Items.....	41,430	50,575
			351,668	331,944
19	18	LEBANON—Operational Expenses.....	168,658	144,099
		Capital Items.....	25,950	25,900
			194,608	169,999
17	16	MALAYA—Operational Expenses.....	129,339	111,550
		Capital Items.....	20,000	6,475
			149,339	118,025
19	18	MEXICO—Operational Expenses.....	147,953	131,571
		Capital Items.....	20,080	18,460
			168,033	150,031
24	23	THE NETHERLANDS—Operational Expenses.....	208,164	184,609
		Capital Items.....	8,380	4,360
			216,544	188,969

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
13	13	NEW ZEALAND—Operational Expenses.....	102,543	96,211
		Capital Items.....	5,330	13,610
			107,873	109,821
13	11	NIGERIA—Operational Expenses.....	127,476	121,160
		Capital Items.....	10,150	72,360
			137,626	193,520
18	18	NORWAY—Operational Expenses.....	137,415	129,482
		Capital Items.....	11,815	6,700
			149,230	136,182
28	28	PAKISTAN—Operational Expenses.....	244,018	208,921
		Capital Items.....	10,500	20,025
			254,518	228,946
10	10	PERU—Operational Expenses.....	78,302	70,792
		Capital Items.....	6,030	8,160
			84,332	78,952
24	24	POLAND—Operational Expenses.....	183,811	160,696
		Capital Items.....	9,450	14,200
			193,261	174,896
16	16	PORTUGAL—Operational Expenses.....	114,823	107,016
		Capital Items.....	1,525	1,915
			116,348	108,931
12	12	SOUTH AFRICA—Operational Expenses.....	107,746	94,019
		Capital Items.....	2,800	3,700
			110,546	97,719
17	16	SPAIN—Operational Expenses.....	135,570	124,661
		Capital Items.....	3,150	5,900
			138,720	130,561
16	13	SWEDEN—Operational Expenses.....	134,114	106,662
		Capital Items.....	10,615	7,875
			144,729	114,537
12	12	SWITZERLAND—Operational Expenses.....	103,466	98,447
		Capital Items.....	2,250	2,550
			105,716	100,997
19	19	TURKEY—Operational Expenses.....	171,323	135,170
		Capital Items.....	65,750	59,700
			237,073	194,870

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Concluded		
29	26	U.S.S.R.—Operational Expenses.....	330,747	295,257
		Capital Items.....	20,695	24,235
			351,442	319,492
27	28	UNITED ARAB REPUBLIC—Operational Expenses.....	226,532	214,418
		Capital Items.....	10,650	33,750
			237,182	248,168
111	109	UNITED KINGDOM—Operational Expenses.....	856,260	801,826
		Capital Items.....	154,240	138,100
			1,010,500	939,926
23	19	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	268,744	164,477
		Capital Items.....	5,280	4,610
			274,024	169,087
30	27	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	388,187	312,923
		Capital Items.....	14,530	5,550
			402,717	318,473
66	66	U.S.A.—Operational Expenses.....	658,059	595,378
		Capital Items.....	28,630	21,750
			686,689	617,128
5	5	URUGUAY—Operational Expenses.....	36,126	36,202
		Capital Items.....	3,230	2,800
			39,356	39,002
13	12	VENEZUELA—Operational Expenses.....	188,961	166,241
		Capital Items.....	4,830	16,750
			193,791	182,991
7	7	WEST INDIES—Operational Expenses.....	54,670	57,654
		Capital Items.....	5,450	3,300
			60,120	60,954
19	18	YUGOSLAVIA—Operational Expenses.....	177,244	140,295
		Capital Items.....	16,440	31,145
			193,684	171,440
		Total, Diplomatic Missions.....	11,841,653	10,369,759
10	10	Consulates—		
		BOSTON, U.S.A.—Operational Expenses.....	124,235	110,477
		Capital Items.....	2,275	3,725
			126,510	114,202

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Further Details for Representation Abroad—Continued</i>		
		Consulates—Concluded		
12	12	CHICAGO, U.S.A.—Operational Expenses.....	133,265	121,458
		Capital Items.....	2,750	1,425
			136,015	122,883
1	1	DETROIT, U.S.A.—Operational Expenses.....	13,729	13,475
2	1	HAMBURG, GERMANY—Operational Expenses.....	12,283	9,096
9		LEOPOLDVILLE, REPUBLIC OF THE CONGO—		
		Operational Expenses.....	82,779	
		Capital Items.....	23,880	
			106,659	
14	14	LOS ANGELES, U.S.A.—Operational Expenses.....	143,309	132,756
		Capital Items.....	3,400	5,175
			146,709	137,931
3	3	MANILA—Operational Expenses.....	25,092	27,842
		Capital Items.....	6,100	2,000
			31,192	29,842
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	96,527	89,241
		Capital Items.....	2,200	1,400
			98,727	90,641
28	28	NEW YORK, U.S.A.—Operational Expenses.....	352,468	323,542
		Capital Items.....	13,550	7,700
			366,018	331,242
		PORTLAND, U.S.A.—Operational Expenses.....	1,500	1,500
		REYKJAVIK, ICELAND—Operational Expenses.....	2,827	3,123
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	129,920	121,705
		Capital Items.....	5,400	9,875
			135,320	131,580
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	13,955	9,835
		Capital Items.....	200	100
			14,155	9,935
11	11	SEATTLE, U.S.A.—Operational Expenses.....	112,796	110,527
		Capital Items.....	2,850	1,735
			115,646	112,262
		Total, Consulates.....	1,307,290	1,107,712
		Unallotted Capital Items.....	15,000	15,000
		Estimated net requirement for Increases in Rates of Pay		434,431
1,286	1,216	Gross Total.....	13,163,943	11,926,902
		Less—Anticipated Lapses.....	515,000	277,000
		Net Total.....	12,648,943	11,649,902

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Concluded		
		RECAPITULATION		
		Operational Expenses.....	11,271,043	10,477,402
		Capital Items.....	1,377,900	1,172,500
			12,648,943	11,649,902
		Canada's Civilian Participation as a Member of the International Commissions for Supervision and Control in Indo-China		
1	1	Foreign Service Officer 6, External Affairs (\$12,500- \$13,500).....	13,000	11,000
1	1	Foreign Service Officer 5, External Affairs (\$9,940- \$11,200).....	11,200	9,420
1	1	Foreign Service Officer 4, External Affairs (\$8,120- \$9,800).....	9,380	8,580
2	2	Foreign Service Officer 3, External Affairs (\$6,840- \$7,860).....	15,360	14,280
1	3	Technical Officer 3 (\$5,460-\$6,180).....	5,460	16,290
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
2	2	Clerk 3 (\$3,570-\$4,020).....	7,890	6,900
1		Clerk 2 (\$2,970-\$3,420).....	3,083	
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,498	
	3	Stenographer 3.....		10,650
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,780	6,030
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,574
15	16	Full Time Positions (Detailed above).....	88,151	88,744
		Less—Anticipated Lapses.....	8,000	10,000
		Total Salaries.....(1)	80,151	78,744
		Allowances.....(2)	41,634	48,263
		Professional and Special Services.....(4)	1,000	2,500
		Courier Service.....(5)	25,000	50,000
		Travelling Expenses.....(5)	32,000	32,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	25	25
		Telephones, Telegrams and Other Communication Services.....(8)	40,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	3,500
		Materials and Supplies.....(12)	500	500
		Sundries.....(22)	1,500	1,500
			224,810	257,532
		Fiscal Year, 1959-60	\$ 139,711	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 101,357	
		Estimated for balance of year.....	116,709	
		Estimated total for 1960-61.....	\$ 218,066	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization</i>		
		Special administrative expenses, including salaries, allowances and removal expenses.....(22)	76,425	105,733
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)	32,289	42,645
			44,136	63,088
		<div>Expenditure</div> Fiscal Year, 1959-60.....\$ 36,907		
		Fiscal Year, 1960-61:		
		Actual to November, 1, 1960.....\$ 21,222		
		Estimated for balance of year.....16,086		
		Estimated total for 1960-61.....\$ 37,308		
		Official Hospitality		
		Entertainment.....(22)	45,000	40,000
		<div>Expenditure</div> Fiscal Year, 1959-60.....\$ 22,467		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 26,050		
		Estimated for balance of year.....16,950		
		Estimated total for 1960-61.....\$ 43,000		
		<i>Relief and repatriation of distressed Canadian citizens abroad and their dependents and the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)</i>		
		Miscellaneous Expenditures.....(22)	20,000	15,000
		<div>Expenditure</div> Fiscal Year, 1959-60.....\$ 14,618		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 11,810		
		Estimated for balance of year.....8,190		
		Estimated total for 1960-61.....\$ 20,000		
		Canadian Representation at International Conferences		
		Professional and Special Services.....(4)	5,000	5,000
		Travelling Expenses.....(5)	265,000	250,000
		Telephones and Telegrams.....(8)	4,500	4,000
		Rentals.....(15)	18,000	15,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Canadian Representation at International Conferences</i>		
		—Concluded		
		Entertainment.....(22)	23,000	15,000
		Sundries.....(22)	6,000	6,000
			321,500	295,000
		Fiscal Year, 1959-60..... Expenditure \$ 234,394		
		Fiscal Year, 1960-1961:		
		Actual to November 1, 1960..... \$ 171,543		
		Estimated for balance of year..... 123,457		
		Estimated total for 1960-61..... \$ 295,000		
		<i>Grant to the United Nations Association in Canada</i>		
		Grant.....(20)	12,000	11,000
		<i>Grant to the Canadian Atlantic Co-ordinating Committee</i>		
		Grant.....(20)	2,500	2,500
		<i>Gift to commemorate the sesquicentennial anniversary of the Independence of the Republic of Mexico</i>		
		Gift.....(20)	3,500	
		<i>Gift to commemorate the Independence of Nigeria</i>		
		Gift.....(20)	10,000	
		Appropriation Not Required for 1961-62		
		<i>To assist in defraying the costs of the Commonwealth and Empire Law Conference to be held in Canada in 1960.....(20)</i>		15,600
		EXTERNAL AID OFFICE		
		<i>Salaries and Expenses</i>		
1		Director-General, External Aid Office (FSO 10).....	18,000	
1		Senior Officer 2 (\$15,500-\$16,500).....	15,500	
	1	Director, Economic and Technical Assistance.....		14,000
	1	Trade and Commerce Officer 6.....		10,000
1		Administrative Officer 8 (\$11,000-\$12,500).....	12,500	
2	1	Administrative Officer 7 (\$9,940-\$11,200).....	19,880	8,340
3	3	Administrative Officer 6 (\$7,920-\$9,300).....	24,780	22,860
2	3	Administrative Officer 5 (\$7,260-\$8,340).....	14,520	20,070
6	3	Administrative Officer 4 (\$6,660-\$7,680).....	42,660	20,520
10	11	Administrative Officer 3 (\$6,420-\$7,140).....	66,920	67,080
1		Administrative Officer 1 (\$5,460-\$6,180).....	5,640	
	1	Technical Officer 2.....		4,200
1	1	Head Clerk (\$5,400-\$5,940).....	5,670	4,980

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
EXTERNAL AFFAIRS—Continued				
EXTERNAL AID OFFICE—Concluded				
Salaries and Expenses—Concluded				
1	2	Principal Clerk (\$4,620-\$5,160).....	4,800	8,310
11	8	Clerk 4 (\$4,050-\$4,500).....	47,364	29,273
7	4	Clerk 3 (\$3,570-\$4,020).....	26,828	13,163
3	3	Clerk 2 (\$2,970-\$3,420).....	9,023	9,150
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,695	4,043
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	18,691	
1	6	Stenographer 3 (\$3,540-\$3,780).....	3,780	19,726
10	9	Stenographer 2 (\$3,090-\$3,540).....	33,002	25,710
2	1	Typist 2 (\$2,820-\$3,180).....	6,000	2,850
69	59	Full Time Positions (Detailed above).....	380,253	284,275
		Less—Anticipated Lapses.....	15,500	15,000
		Total Continuing Establishment.....	364,753	269,275
		Casuals and Others.....		10,000
		Total Salaries..... (1)	364,753	279,275
		Allowances..... (2)	9,820	24,911
		Professional and Special Services..... (4)	95,000	95,000
		Travelling and Removal Expenses..... (5)	26,000	28,850
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	1,150	575
		Telephones and Telegrams..... (8)	15,000	8,500
		Publications of Reports and Other Material..... (9)	1,500	1,500
		Photographs and Advertising..... (10)	700	500
		Office Stationery, Supplies and Equipment..... (11)	5,350	5,850
		Repair and Upkeep of Offices Abroad..... (14)	400	400
		Rental of Offices Abroad..... (15)	1,700	2,300
		Furniture for Residence Abroad..... (16)	300	4,000
		Sundries..... (22)	3,750	3,000
			525,923	455,161
		Fiscal Year, 1959-60..... Expenditure \$ 325,455		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 205,497		
		Estimated for balance of year..... 185,553		
		Estimated total for 1960-61..... \$ 391,050		
CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS				
Colombo Plan				
		Payment to Colombo Plan Fund..... (20)	50,000,000	50,000,000
West Indies Assistance Program				
		Contribution..... (20)	1,500,000	5,260,000
Special Commonwealth Africa Aid Program				
		Contribution..... (20)	3,500,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS— <i>Continued</i>		
		<i>Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program</i>		
		Contribution.....(20)	120,000	500,000
		<i>Commonwealth Scholarship Plan</i>		
		Contribution.....(20)	1,000,000	500,000
		<i>United Nations Special Fund</i>		
		Contribution (\$2,350,000 U.S.).....(20)	2,298,594	1,903,750
		<i>United Nations Expanded Program for Technical Assistance to Under-Developed Countries</i>		
		Contribution (\$2,150,000 U.S.).....(20)	2,102,969	1,903,750
		<i>Contribution to the Operational Budget of the International Atomic Energy Agency</i>		
		Contribution (\$52,020 U.S.).....(20)	50,882	50,000
		<i>Contribution to the Program of the United Nations High Commissioner for Refugees</i>		
		Contribution.....(20)	290,000	290,000
		<i>Contribution to the United Nations Children's Fund</i>		
		Contribution.....(20)	650,000	650,000
		<i>Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East</i>		
		Contribution.....(20)	500,000	500,000
		<i>Contribution towards the Refugee Program of the Inter-Governmental Committee on European Migration</i>		
		Contribution.....(20)	60,000	60,000
		<i>Expenses in connection with Canada's participation in the World Refugee Year—Completion of Tuberculous Refugee Program</i>		
		Contribution.....(20)	50,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS—Concluded		
		Appropriations Not Required for 1961-62		
		<i>Contribution towards the Malaria Eradication Program of the World Health Organization.....</i>		100,000
		<i>Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....</i>		1,500,000
		<i>Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co-operation.....</i>		20,000
		<i>Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East as a contribution to World Refugee Year.....</i>		1,000,000
		<i>Contribution towards Administrative Expenses of the Freedom-from-Hunger Campaign of the Food and Agriculture Organization.....</i>		23,000
		(20).....		2,643,000
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS		
		<i>Assessments for Membership in International (including Commonwealth) Organizations, including authority to pay such assessments in the amounts and in the currencies in which they are levied</i>		
		United Nations Organization (\$1,953,000 U.S.).....	1,910,278	1,609,886
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization (\$397,800 U.S.)..	389,098	363,381
		International Atomic Energy Agency (\$178,255 U.S.)..	174,356	161,819
		International Civil Aviation Organization.....	191,901	190,679
		International Labour Organization (\$380,000 U.S.)..	371,688	318,878
		Inter-Governmental Maritime Consultative Organization.....	6,500	11,000
		United Nations Educational, Scientific and Cultural Organization (\$425,647 U.S.).....	416,336	380,750
		World Health Organization (\$595,000 U.S.).....	581,984	505,731
		Administration of the General Agreement on Tariffs and Trade (\$69,291 U.S.).....	67,775	39,009
		Commonwealth Economic Committee (£19,033).....	52,331	50,683
		Commonwealth Educational Liaison Unit (£4,500)....	12,373	9,586
		Commonwealth Shipping Committee (£340).....	935	905
		Inter-Governmental Committee for European Migration (\$215,364 U.S.).....	210,653	221,423
		North Atlantic Treaty Organization (Cost of Civil Administration) (1,621,680 French francs).....	323,687	343,796
		(20).....	4,709,895	4,207,526
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 4,069,105	
		Fiscal Year, 1960-61:.....		
		Actual to November 1, 1960.....	\$ 316,878	
		Estimated for balance of year.....	4,036,828	
		Estimated total for 1960-61.....	\$ 4,353,706	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS— <i>Continued</i>		
		<i>Contribution to the program of the North Atlantic Treaty Organization's Science Committee</i>		
		Contribution (\$117,840 U.S.)..... (20)	115,262	124,572
		Fiscal Year, 1959-60..... Expenditure \$ 42,283		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 102,277		
		Estimated for balance of year.....		
		Estimated total for 1960-61..... \$ 102,277		
		<i>Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian Employees for Quebec Income Tax for the 1960 Taxation Year</i>		
		Contribution..... (20)	11,500	12,000
		Fiscal Year, 1959-60..... Expenditure \$ 10,426		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 10,869		
		Estimated for balance of year..... 631		
		Estimated total for 1960-61..... \$ 11,500		
		<i>To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates</i>		
		Contribution..... (20)	247,789	215,716
		Fiscal Year, 1959-60..... Expenditure \$ 216,093		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 107,905		
		Estimated for balance of year..... 137,557		
		Estimated total for 1960-61..... \$ 245,462		
		<i>United Nations Technical Assistance Administration Training Centre at the University of British Columbia</i>		
		Contribution..... (20)	10,000	10,000
		<i>Grant to the International Committee of the Red Cross</i>		
		Grant..... (20)	15,000	15,000
		<i>Grant to the Commonwealth Institute</i>		
		Grant (£500)..... (20)	1,375	1,331

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS—Concluded		
		Appropriations Not Required for 1961-62		
		<i>Purchase and transportation to Chile of flour and pork for the relief of Chilean disaster victims and to authorize reimbursement of the Agricultural Commodities Stabilization Account in respect of the purchase of such pork</i>		1,600,000
		<i>Purchase and transfer of wheat flour to assist in the establishment of strategic stock piles of food supplies in member states of the North Atlantic Treaty Organization</i>		6,000,000
		<i>To reimburse the Agricultural Commodities Stabilization Account for canned pork donated to international relief agencies</i>		2,703,559
		(20)		10,303,559
		PENSIONS AND OTHER BENEFITS		
		<i>Payments under the Diplomatic Service (Special) Superannuation Act</i>.....(21)	34,264	42,848
		<i>Pension to Hilda L. Waddell</i>		
		<i>Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee</i>.....(21)	305	289
		<i>Annuity to Mrs. Helen Young Roy</i>		
		<i>Annuity</i>.....(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION		
		<i>Salaries and Expenses of the Commission</i>		
1	1	Chairman, Canadian Section.....	17,500	17,500
2	2	Commissioner, Canadian Section at \$10,000.....	20,000	20,000
1	1	Solicitor 6 (\$11,000-\$12,500).....	12,500	10,140
1	1	Engineer 5 (\$8,540-\$9,800).....	9,800	8,580
1	1	Secretary, Canadian Section.....		7,680
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,400	5,220
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	3,870
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,488
1	1	Stenographer 2 (\$3,090-\$3,540).....	2,745	2,590
2	2	Typist 2 (\$2,820-\$3,180).....	6,000	5,240
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		5,800
12	12	Full Time Positions (Detailed above).....(1)	90,385	90,108
		Reporters' Fees.....(4)	2,500	2,500
		Travelling Expenses.....(5)	11,000	11,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	900	900
		Advertising of Public Hearings.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		EXTERNAL AFFAIRS—Concluded		
		INTERNATIONAL JOINT COMMISSION—Concluded		
		<i>Salaries and Expenses of the Commission—Concluded</i>		
		Sundries..... (22)	900	900
			108,885	108,608
		Expenditure		
		Fiscal Year, 1959-60..... \$ 109,972		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 59,018		
		Estimated for balance of year..... 46,490		
		Estimated total for 1960-61..... \$ 105,508		
		<i>Canada's Share of the Expenses of Studies, Surveys and Investigations</i>		
		Studies and Surveys of the Mid-Western Watershed... (4)	3,000	3,000
		Canada's share of the Expenses of the International St. Lawrence River Board of Control..... (4)	20,000	20,000
		Canada's share of the expenses of the St. John River Reference..... (4)	2,000	3,000
		Canada's share of the expenses of the St. Croix River Reference..... (4)	2,000	3,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference..... (4)	17,000	25,000
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference..... (4)	1,000	5,000
		Canada's share of the expenses of the Publication of a Report on Water Pollution..... (4)		7,500
		Canada's share of the expenses of studies of Boundary Waters Pollution..... (4)	7,000	7,000
			52,000	73,500
		Expenditure		
		Fiscal Year, 1959-60..... \$ 57,772		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 8,778		
		Estimated for balance of year..... 59,222		
		Estimated total for 1960-61..... \$ 68,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE				
Minister of Finance—Salary and Motor Car Allowance				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
Departmental Administration				
1	1	Deputy Minister of Finance.....	23,000	23,000
4	3	Senior Officer 3 (\$16,500-\$18,000).....	71,500	48,000
8	3	Senior Officer 2 (\$15,500-\$16,500).....	128,000	40,500
5	10	Senior Officer 1 (\$14,000-\$15,000).....	72,750	122,500
1	1	Special Assistant to the Minister of Finance.....	10,500	10,000
1	1	Executive Assistant to the Minister of Finance.....	9,000	8,000
16	13	Finance Officer 6 (\$12,500-\$13,500).....	207,460	135,625
14	10	Finance Officer 5 (\$9,940-\$11,200).....	140,595	85,200
17	19	Finance Officer 4 (\$8,120-\$9,380).....	149,170	146,100
20	17	Finance Officer 3 (\$6,840-\$7,860).....	139,500	109,058
13	15	Finance Officer 2 (\$5,940-\$6,840).....	78,195	80,880
8	6	Finance Officer 1 (\$4,380-\$5,880).....	37,710	27,450
1	1	Private Secretary to the Minister of Finance.....	7,000	6,420
1		Administrative Officer 8 (\$11,000-\$12,500).....	11,000	
2	1	Administrative Officer 5 (\$7,260-\$8,340).....	15,960	6,780
1	3	Administrative Officer 4 (\$6,660-\$7,680).....	6,660	20,820
	2	Administrative Officer 3.....		13,080
6	2	Administrative Officer 2 (\$6,000-\$6,660).....	36,690	11,850
1	6	Administrative Officer 1 (\$5,460-\$6,180).....	5,910	32,415
2	2	Administrative Assistant (\$4,620-\$5,160).....	9,735	8,873
3		Student Assistant (Seasonal).....	3,300	
1		Technical Officer 6 (\$6,840-\$7,860).....	6,840	
2		Technical Officer 5 (\$6,420-\$7,140).....	12,960	
1	2	Technical Officer 4 (\$6,000-\$6,660).....	6,000	11,738
1	2	Technical Officer 3 (\$5,460-\$6,180).....	5,460	10,448
1		Personnel Officer 3 (\$6,420-\$7,140).....	7,140	
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880
1	1	Librarian 2 (\$5,160-\$5,880).....	5,880	4,950
	1	Departmental Accountant 5.....		6,180
1	3	Departmental Accountant 4 (\$5,640-\$6,180).....	5,820	16,440
	3	Departmental Accountant 2.....		13,320
2	2	Departmental Accountant 1 (\$4,200-\$4,740).....	9,300	8,550
	2	Supervisor 1, Office Services.....		8,550
1	1	Assistant 8 (WASH) (\$5,100-\$6,000).....	5,460	5,280
1	2	Head Clerk (\$5,400-\$5,940).....	5,940	10,410
5	3	Supervising Clerk (\$5,100-\$5,640).....	26,220	15,000
8	11	Principal Clerk (\$4,620-\$5,160).....	39,300	49,276
35	49	Clerk 4 (\$4,050-\$4,500).....	154,050	192,705
15	38	Clerk 3 (\$3,570-\$4,020).....	57,825	132,901
11	50	Clerk 2 (\$2,970-\$3,420).....	33,818	152,085
4	41	Clerk 1 (\$2,100-\$2,640).....	10,223	105,218
5	13	Clerical Assistant (\$1,680-\$2,220).....	10,650	26,970
	2	Punched Card Equipment Supervisor 4.....		9,900
	1	Punched Card Equipment Supervisor 3.....		4,530
	5	Punched Card Equipment Supervisor 2.....		21,113
	3	Punched Card Equipment Operator 4.....		11,760
	21	Punched Card Equipment Operator 3.....		70,725
	22	Punched Card Equipment Operator 2.....		62,250
	5	Punched Card Equipment Operator 1.....		12,780
	1	Calculating Equipment Supervisor 2.....		4,350

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
	1	Calculating Equipment Supervisor 1.....		3,983
	3	Calculating Equipment Operator 3.....		10,725
	4	Calculating Equipment Operator 2.....		11,700
	1	Duplicating Equipment Supervisor 3.....		4,530
1	1	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	4,020
1	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	3,870	6,600
	3	Duplicating Equipment Operator 1.....		7,680
4	4	Secretary to Executive (\$4,200-\$4,740).....	18,720	16,808
8		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	30,698	
8	18	Stenographer 3 (\$3,540-\$3,780).....	27,840	61,164
9	11	Stenographer 2 (\$3,090-\$3,540).....	27,796	30,765
1	2	Stenographer 1 (\$2,340-\$3,060).....	2,700	4,965
6	6	Typist 3 (\$3,090-\$3,540).....	20,490	18,780
3	13	Typist 2 (\$2,820-\$3,180).....	9,180	35,250
	2	Typist 1.....		4,845
	1	Confidential Messenger to Treasury Board.....		3,360
1	3	Confidential Messenger (\$2,850-\$3,300).....	2,850	9,090
1	3	Messenger (\$2,190-\$2,460).....	2,190	6,923
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		225,000
264	479		1,724,255	2,376,048
261	479	Of which totals:		
3		Full Time Positions.....	1,720,955	2,151,048
		Seasonal Positions.....	3,300	
		Increases in Rates of Pay.....		225,000
264	479	Gross Total Continuing Establishment (Detailed above)	1,724,255	2,376,048
		Less—Anticipated Lapses.....		60,000
		Net Total Continuing Establishment.....	1,724,255	2,316,048
		Casuals and Others.....	2,363	10,143
		Total Salaries and Wages..... (1)	1,726,618	2,326,191
		Allowances..... (2)	40,093	25,654
		Professional and Special Services..... (4)	3,000	11,400
		Travelling and Removal Expenses..... (5)	70,000	60,000
		Freight, Express and Cartage..... (6)	500	3,300
		Postage..... (7)	500	25,300
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Estimates..... (9)	23,500	23,500
		Publication of Other Departmental Reports and Material..... (9)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	35,000	75,420
		Rental of Office Equipment..... (11)		113,346
		Sundries..... (22)	1,500	4,900
			1,911,211	2,679,511
			Expenditure	
Fiscal Year, 1959-60.....			\$	2,364,272
Fiscal Year, 1960-61:				
Actual to November 1, 1960.....			\$	1,462,684
Estimated for balance of year.....				1,216,316
Estimated total for 1960-61.....			\$	2,679,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration				
1	1	Comptroller of the Treasury.....	16,000	16,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
2	2	Senior Officer 1 (\$14,000-\$15,000).....	29,600	
	2	Treasury Officer 13.....		22,000
2	8	Treasury Officer 12 (\$12,500-\$13,500).....	26,200	79,320
10	4	Treasury Officer 11 (\$11,000-\$12,500).....	121,000	36,600
5	8	Treasury Officer 10 (\$9,940-\$11,200).....	54,320	67,020
16	6	Treasury Officer 9 (\$8,120-\$9,800).....	149,240	48,600
22	22	Treasury Officer 8 (\$7,500-\$8,700).....	187,200	165,000
25	21	Treasury Officer 7 (\$6,840-\$7,860).....	194,700	137,130
39	40	Treasury Officer 6 (\$6,420-\$7,140).....	273,900	258,600
40	45	Treasury Officer 5 (\$6,000-\$6,660).....	261,600	270,450
55	47	Treasury Officer 4 (\$5,640-\$6,180).....	335,400	257,278
102	75	Treasury Officer 3 (\$5,100-\$5,640).....	565,560	372,900
192	104	Treasury Officer 2 (\$4,620-\$5,160).....	948,400	476,944
74	211	Treasury Officer 1 (\$4,200-\$4,740).....	348,240	871,641
6	3	Treasury Auditor 7 (\$3,820-\$10,500).....	57,960	25,125
15	11	Treasury Auditor 6 (\$3,120-\$9,800).....	140,700	83,660
11	8	Treasury Auditor 5 (\$7,500-\$8,700).....	93,600	58,376
40	23	Treasury Auditor 4 (\$6,900-\$7,980).....	312,150	150,650
86	89	Treasury Auditor 3 (\$6,060-\$7,320).....	621,140	542,722
53	54	Treasury Auditor 2 (\$5,280-\$6,180).....	308,550	278,450
51	43	Treasury Auditor 1 (\$4,440-\$5,160).....	262,200	190,920
2	2	Treasury Cost Auditor (UK) (£1,000-£2,750).....	8,720	8,950
1	1	Finance Officer 5 (\$9,940-\$11,200).....	10,780	8,700
	1	Departmental Accountant 9.....		8,220
	1	Departmental Accountant 7.....		6,555
	1	Departmental Accountant 3.....		5,220
	1	Departmental Accountant 1.....		4,350
1	1	Solicitor 2 (\$5,940-\$7,140).....	7,140	6,780
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	7,980	
2	2	Personnel Officer 4 (\$6,660-\$7,680).....	13,320	
1	1	Personnel Officer 3 (\$6,420-\$7,140).....	7,140	5,970
3	2	Maintenance Craftsman 3 (\$4,260-\$4,800).....	13,860	8,700
	1	Maintenance Craftsman 2.....		3,900
1	1	Maintenance Helper (\$2,970-\$3,420).....	3,420	3,060
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
5	5	Packer and Helper (\$2,850-\$3,300).....	16,500	15,000
1	1	Telephone Operator (\$2,190-\$3,060).....	3,060	2,730
	1	Chief Clerk.....		6,540
3	2	Head Clerk (UK) (£1,167-£1,428).....	10,125	7,003
2	2	Supervising Clerk (\$5,100-\$5,640).....	11,280	10,200
5	2	Principal Clerk (\$4,620-\$5,160).....	24,720	9,360
2	3	Principal Clerk (UK) (£1,080-£1,332).....	6,725	9,131
444	425	Clerk 4 (\$4,050-\$4,500).....	1,918,200	1,652,825
6	4	Clerk 4 (UK) (£864-£1,104).....	14,520	9,708
922	918	Clerk 3 (\$3,570-\$4,020).....	3,565,110	3,204,738
7	7	Clerk 3 (UK) (£678-£948).....	15,125	14,858
656	596	Clerk 2 (\$2,970-\$3,420).....	2,128,320	1,798,132
10	11	Clerk 2 (UK) (£549-£765).....	19,515	20,475
500	476	Clerk 1 (\$2,100-\$2,820).....	1,204,500	1,075,284
4	4	Clerk 1 (UK) (£435-£615).....	5,970	5,895
38	4	Clerk 1 (Seasonal).....	18,630	3,100
204	208	Clerical Assistant (\$1,680-\$2,220).....	387,720	396,032
6	11	Clerical Assistant (Seasonal).....	3,960	7,282
1	1	Assistant 7 (Washington) (\$4,200-\$5,100).....	5,100	5,100
3	2	Assistant 6 (Washington) (\$3,720-\$4,560).....	12,160	8,380
4	3	Assistant 5 (Washington) (\$3,120-\$3,720).....	13,850	10,680
1	1	Assistant 6 (Paris).....	3,245	3,130
1	1	Assistant 5A (Paris).....	2,405	2,390
2	1	Assistant 5 (Paris).....	3,910	2,040

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—				
Central Office and Branch Offices Administration				
—Continued				
4	4	Assistant 4 (Paris).....	6,620	6,576
4	5	Assistant 3 (Paris).....	5,780	7,284
1	1	Bookkeeping Equipment Supervisor 3 (\$4,620-\$5,160)....	5,160	4,380
4	4	Bookkeeping Equipment Supervisor 1 (\$4,050-\$4,500)....	17,550	16,080
1	1	Bookkeeping Equipment Operator 4 (\$4,050-\$4,500)....	4,500	4,020
33	29	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020)....	126,060	99,470
75	62	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420)....	245,250	181,970
12	15	Bookkeeping Equipment Operator 1 (\$2,190-\$2,820)....	29,000	35,490
1	1	Calculating Equipment Supervisor 2 (\$4,200-\$4,740)....	4,740	
1	1	Calculating Equipment Supervisor 1 (\$4,050-\$4,500)....	4,500	
4	1	Calculating Equipment Operator 3 (\$3,570-\$4,020)....	15,480	3,600
7	4	Calculating Equipment Operator 2 (\$2,970-\$3,420)....	22,890	11,640
5	4	Calculating Equipment Operator 1 (\$2,190-\$2,820)....	11,850	8,520
5	4	Duplicating Equipment Supervisor 3 (\$4,620-\$5,160)....	25,080	18,120
4	4	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740)....	17,780	16,800
17	17	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500)....	22,050	65,790
2	2	Duplicating Equipment Operator 4 (\$4,050-\$4,500)....	9,000	8,040
21	14	Duplicating Equipment Operator 3 (\$3,570-\$4,020)....	80,970	48,300
102	108	Duplicating Equipment Operator 2 (\$2,970-\$3,420)....	330,940	316,440
50	43	Duplicating Equipment Operator 1 (\$2,190-\$2,820)....	127,500	95,460
10	10	Office Composing Equipment Operator 2 (\$2,970-\$3,420)....	32,700	30,300
1	1	Office Composing Equipment Operator 1 (\$2,180-\$2,820)....	2,750	2,310
1	1	Punched Card Equipment Supervisor 6 (\$6,000-\$6,660)....	6,660	6,180
7	6	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640)....	37,860	25,860
4	1	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160)....	20,280	4,230
16	9	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740)....	71,520	35,550
11	11	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500)....	48,450	42,570
9	7	Punched Card Equipment Operator 4 (\$4,050-\$4,500)....	39,700	27,090
51	32	Punched Card Equipment Operator 3 (\$3,570-\$4,020)....	192,570	110,432
129	104	Punched Card Equipment Operator 2 (\$2,970-\$3,420)....	413,130	302,744
8	8	Punched Card Equipment Operator 2 (Seasonal).....	11,950	11,260
15	8	Punched Card Equipment Operator 1 (\$2,190-\$2,820)....	37,800	16,320
38		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	148,860	
	34	Stenographer 3.....		117,266
1	1	Stenographer 3 (UK) (£678-£948).....	1,965	1,930
59	63	Stenographer 2 (\$3,090-\$3,540).....	191,900	190,890
1	1	Stenographer 2 (UK) (£549-£765).....	1,865	1,850
29	27	Stenographer 1 (\$2,340-\$3,060).....	78,600	65,880
6	6	Typist 3 (\$3,090-\$3,540).....	20,490	18,360
154	150	Typist 2 (\$2,820-\$3,180).....	473,100	409,500
3	3	Typist 2 (UK) (£549-£765).....	5,375	5,214
1	1	Typist 2 (Seasonal).....	1,120	1,040
129	133	Typist 1 (\$2,190-\$2,820).....	318,510	319,200
2	2	Typist 1 (UK) (£435-£615).....	2,570	2,515
14	2	Typist 1 (Seasonal).....	5,990	1,550
6	2	Confidential Messenger (\$2,850-\$3,300).....	19,800	6,300
24	24	Messenger (\$2,340-\$2,700).....	60,480	60,250
1	1	Messenger (UK) (£495-£639).....	1,615	1,583
1	1	Office Boy (UK) (£285-£348).....	905	873
Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....				1,272,938
4,773	4,501		18,160,485	16,825,849
Of which totals:				
4,706	4,475	Full Time Positions.....	18,118,835	15,528,679
67	26	Seasonal Positions.....	41,650	24,232
Increases in Rates of Pay.....				1,272,938
4,773	4,501	Gross Total Continuing Establishment (Detailed above)	18,160,485	16,825,849

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Concluded				
<i>Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded</i>				
		<i>Less—Anticipated Lapses (\$725,000) and Salaries Reimbursed by National Harbours Board (\$305,410)</i>	1,030,410	739,989
		Net Total Continuing Establishment.....	17,130,075	16,085,860
		Casuals and Others.....	329,440	122,850
		Total Salaries and Wages.....(1)	17,459,515	16,208,710
		Allowances.....(2)	43,000	34,000
		Commissionaire Services.....(4)	31,000	20,000
		Travelling and Removal Expenses.....(5)	200,000	175,000
		Freight, Express and Cartage.....(6)	17,000	14,000
		Postage—Family Allowance and Security Cheques..(7)	2,110,000	2,060,000
		Other Postage.....(7)	63,000	36,000
		Telephones and Telegrams.....(8)	28,000	27,000
		Publication of Public Accounts.....(9)	60,000	60,000
		Office Stationery, Supplies and Equipment.....(11)	1,050,000	1,010,000
		Rental of Office Equipment.....(11)	495,000	360,000
		Payment to Norman Bell.....(21)	1,710	1,710
		Sundries.....(22)	21,500	18,000
			21,579,725	20,024,420
		Expenditure Fiscal Year, 1959-60..... \$ 18,229,701		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 10,999,096		
		Estimated for balance of year..... 8,999,014		
		Estimated total for 1960-61..... \$ 19,998,110		
<i>Comptroller of the Treasury—Pension to Percy L. Hoffman</i>				
		Payment of £68.3.0 to a former locally engaged employee.....(21)	187	191
ADMINISTRATION OF VARIOUS ACTS				
<i>Superannuation and Retirement Acts Administration</i>				
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,250	9,060
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	7,320
2	1	Administrative Officer 4 (\$6,660-\$7,680).....	15,000	7,020
	1	Administrative Officer 3.....		6,300
3	2	Administrative Officer 2 (\$6,000-\$6,660).....	18,600	11,550
2	5	Administrative Officer 1 (\$5,460-\$6,180).....	12,180	26,700
2	1	Junior Administrative Officer (\$4,380-\$4,920).....	8,895	4,200
1	1	Finance Officer 3 (\$6,840-\$7,860).....	6,840	6,360
9	5	Head Clerk (\$5,400-\$5,940).....	51,660	25,525
8	7	Supervising Clerk (\$5,100-\$5,640).....	42,780	33,265
13	14	Principal Clerk (\$4,620-\$5,160).....	62,940	60,045
47	46	Clerk 4 (\$4,050-\$4,500).....	202,800	175,248
41	39	Clerk 3 (\$3,570-\$4,020).....	156,270	133,392
20	15	Clerk 2 (\$2,970-\$3,420).....	65,025	45,150
30	29	Clerk 1 (\$2,100-\$2,820).....	81,270	71,415
	1	Clerical Assistant.....		2,085
1		Storeman 2 (\$3,750-\$4,200).....	4,200	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS—Continued				
Superannuation and Retirement Acts Administration—Concluded				
1	1	Calculating Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	3,945
1	1	Calculating Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,525
4	4	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	13,380	12,240
2	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	5,940	5,580
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,815	
	2	Stenographer 3.....		6,938
4	2	Stenographer 2 (\$3,090-\$3,540).....	12,960	5,580
1	1	Typist 3 (\$3,090-\$3,540).....	3,465	3,060
9	8	Typist 2 (\$2,860-\$3,180).....	26,265	21,600
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		63,000
205	190	Full Time Positions (Detailed above).....	826,395	750,103
		Less—Anticipated Lapses.....		25,000
		Total Continuing Establishment.....	826,395	725,103
		Casuals and Others.....		23,400
		Total Salaries and Wages..... (1)	826,395	748,503
		Travelling Expenses..... (5)	1,750	1,500
		Postage..... (7)	900	800
		Office Stationery, Supplies and Equipment..... (11)	22,671	38,926
		Sundries..... (22)	200	200
			851,916	789,929
Expenditure				
		Fiscal Year, 1959-60..... \$	598,398	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$	434,544	
		Estimated for balance of year.....	346,395	
		Estimated total for 1960-61..... \$	780,939	
Inspector General of Banks' Office				
1	1	Inspector General of Banks.....	19,000	19,000
1	1	Principal Clerk.....	5,085	4,468
1	1	Clerk.....	3,695	3,275
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		707
3	3	Full Time Positions (Detailed above)..... (1)	27,780	27,450
		Travelling Expenses..... (5)	2,200	2,200
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	900	900
		Rental of Office Accommodation..... (15)	3,101	3,101
		Sundries..... (22)	49	49
			34,330	34,000
Expenditure Revenue				
		Fiscal Year, 1959-60..... \$	31,785	\$ 33,094
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$	19,625	\$.....
		Estimated for balance of year	14,275	34,000
		Estimated total for 1960-61.. \$	33,900	\$ 34,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS—Continued				
<i>Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act—Administration</i>				
1		Administrative Officer 8 (\$11,000-\$12,500).....	11,125	
	1	Administrative Officer 7.....		8,790
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,620	6,960
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	13,440	12,600
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
3	4	Administrative Officer 1 (\$5,460-\$6,180).....	17,595	20,858
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
2	2	Clerk 3 (\$3,570-\$4,020).....	7,740	6,600
1	1	Clerk 1 (\$2,100-\$2,820).....	2,730	2,220
3	3	Clerical Assistant (\$1,680-\$2,220).....	6,503	5,895
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
3	3	Stenographer 2 (\$3,090-\$3,540).....	9,720	8,520
	1	Stenographer 1.....		2,085
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		6,520
19	20	Full Time Positions (Detailed above)..... (1)	90,993	88,668
		Legal and Collection Costs..... (4)	7,000	7,000
		Travelling Expenses..... (5)	4,000	4,000
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	200	200
		Publication of Departmental Reports and Other Material..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
			108,293	105,968
			Expenditure	
			\$	
			83,491	
			Fiscal Year, 1959-60.....	
			Fiscal Year, 1960-61:	
			Actual to November 1, 1960..... \$	56,836
			Estimated for balance of year.....	49,132
			Estimated total for 1960-61..... \$	105,968
Tariff Board—Salaries of Members				
1	1	Chairman.....	16,900	16,900
2	2	Vice-Chairman at \$14,500.....	29,000	29,000
2	2	Member at \$13,500.....	27,000	27,000
5	5	Members..... (1)	72,900	72,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS—Continued				
Tariff Board—Administration				
1		Senior Officer 1 (\$14,000-\$15,000).....	14,500	
1	1	Chief, Research, Tariff Board.....		11,000
		Assistant Director, Economics Division (\$12,500-\$13,500).....	12,500	
1	2	Senior Economist (\$9,940-\$11,200).....	10,990	19,200
3		Economist 4 (\$8,120-\$9,800).....	26,040	
1	4	Economist 3 (\$6,840-\$7,860).....	7,065	26,640
2		Economist 2 (\$6,240-\$7,140).....	13,305	
1	1	Secretary, Tariff Board (\$7,500-\$8,700).....	8,700	7,860
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
2		Technical Officer 2 (\$4,440-\$5,160).....	9,600	
	1	Statistician 1.....		4,800
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,480	8,460
2	2	Clerk 4 (\$4,050-\$4,500).....	8,550	7,740
2	2	Clerk 3 (\$3,570-\$4,020).....	7,590	6,750
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,908	
2	3	Stenographer 3 (\$3,540-\$3,780).....	7,320	10,088
2	2	Typist 2 (\$2,820-\$3,180).....	6,000	5,220
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,130
26	23	Full Time Positions (Detailed above).....	158,688	119,698
		Casuals and Others.....	6,000	6,000
Total Salaries and Wages..... (1)			164,688	125,698
Professional and Special Services..... (4)			20,000	20,000
Travelling Expenses..... (5)			10,000	10,000
Freight, Express and Cartage..... (6)			600	600
Telephones and Telegrams..... (8)			1,000	1,000
Publication of Reports..... (9)			5,000	5,000
Office Stationery, Supplies and Equipment..... (11)			2,500	2,500
Annuity to Retired Member of Board..... (21)			2,500	2,500
Sundries..... (22)			1,000	1,000
			207,288	168,298
Fiscal Year, 1959-60..... Expenditure \$ 134,141				
Fiscal Year, 1960-61:				
Actual to November 1, 1960..... \$ 70,851				
Estimated for balance of year..... 82,500				
Estimated total for 1960-61..... \$ 153,351				
Royal Canadian Mint—Administration, Operation and Maintenance				
1	1	Master, Royal Canadian Mint (\$12,500-\$13,500).....	13,500	10,500
	1	Chief Administrative Officer, Royal Canadian Mint.....		9,420
1	1	Chief, Coining and Medal Division (\$9,240-\$10,500).....	10,500	9,060
1	1	Chief, Assay Division (\$8,120-\$9,800).....	9,800	8,340
1	1	Chief, Refinery Division (\$8,120-\$9,800).....	9,380	7,620
2	2	Senior Mint Chemist (\$6,840-\$7,860).....	15,000	13,320
4	4	Chemist 2 (\$5,940-\$7,140).....	25,320	23,220
1		Administrative Officer 8 (\$11,000-\$12,500).....	12,000	
1		Administrative Officer 4 (\$6,660-\$7,680).....	7,680	
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	6,540
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	19,080	18,210
1	1	Engraver, Royal Canadian Mint (\$7,260-\$8,340).....	8,340	7,680
1	1	Assistant Mint Engraver (\$5,100-\$6,180).....	6,180	5,580

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS—Continued				
<i>Royal Canadian Mint—Administration, Operation and Maintenance—Concluded</i>				
	1	Technical Officer 6.....		7,200
2		Technical Officer 5 (\$6,420-\$7,140).....	13,320	
2		Technical Officer 4 (\$6,000-\$6,660).....	12,660	
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,820	5,730
1	1	Departmental Accountant 8 (\$7,260-\$8,340).....	8,340	7,320
1	1	Mint Officer 5 (\$5,100-\$5,640).....	5,640	4,770
7	7	Mint Officer 4 (\$4,620-\$5,160).....	35,400	33,000
8	3	Mint Officer 3 (\$4,260-\$4,800).....	37,320	13,050
2	5	Mint Officer 2 (\$4,050-\$4,500).....	9,000	20,100
	2	Mint Foreman 2.....		11,940
	2	Mint Foreman 1.....		10,440
1		Mint Craftsman 7 (\$5,100-\$5,640).....	5,640	
6	6	Mint Craftsman 6 (\$4,860-\$5,400).....	31,860	28,800
13	6	Mint Craftsman 5 (\$4,620-\$5,160).....	65,640	28,080
31	36	Mint Craftsman 4 (\$4,260-\$4,800).....	146,160	154,800
18	9	Mint Craftsman 3 (\$4,050-\$4,500).....	81,000	37,530
64	74	Mint Craftsman 2 (\$3,870-\$4,320).....	272,940	284,400
6	5	Mint Craftsman 1 (\$3,300-\$3,900).....	22,050	16,050
	1	Stationary Engineer 3 (Heating or Power).....		4,680
5	4	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	23,340	16,920
2	2	Storeman 2 (\$3,750-\$4,200).....	8,400	7,440
1		Draftsman 2 (\$4,050-\$4,500).....	4,050	
3	3	Cleaning Service Man (\$2,850-\$3,300).....	9,900	8,730
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	3,720	2,910
2	1	Clerk 2 (\$2,970-\$3,420).....	6,540	3,150
	1	Clerk 1.....		2,520
1		Stenographer 2 (\$3,090-\$3,540).....	3,240	
1	2	Stenographer 1 (\$2,340-\$3,060).....	2,820	5,130
2	2	Typist 2 (\$2,820-\$3,180).....	4,560	4,890
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
1	1	Senior Messenger (\$2,850-\$3,300).....	3,300	3,150
1	1	Messenger (\$2,340-\$2,700).....	2,700	2,550
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		65,000
203	197	Full Time Positions (Detailed above).....(1)	976,840	916,940
		Overtime.....(1)	125,000	60,000
		Commissionaire Services.....(4)	13,500	13,250
		Travelling Expenses.....(5)	1,000	1,000
		Express on Coin Shipments.....(6)	120,000	82,000
		Freight, Express and Cartage.....(6)	3,350	3,350
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Publication of Annual Report.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	8,100	5,800
		Supplies—Coining and Medal Work.....(12)	55,315	50,250
		Supplies—Refining and Assaying.....(12)	53,725	51,645
		Repairs and Upkeep of Equipment.....(17)	42,150	42,500
		Power, Light and Gas.....(19)	40,500	40,500
		Sundries.....(22)	5,800	5,800
			1,446,230	1,273,985
			Expenditure	Revenue
Fiscal Year, 1959-60.....			\$ 1,155,290	\$5,957,448
Fiscal Year, 1960-61:				
Actual to November 1, 1960..			\$ 765,594	\$5,790,437
Estimated for balance of year			688,391	2,634,338
Estimated total for 1960-61...			\$ 1,453,985	\$8,424,775

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS—Concluded		
		<i>Royal Canadian Mint—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment..... (16)	103,620	41,595
		Expenditure		
		Fiscal Year, 1959-60..... \$ 67,415		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,657		
		Estimated for balance of year..... 34,938		
		Estimated total for 1960-61..... \$ 36,595		
		PUBLIC DEBT CHARGES		
		<i>Interest on Public Debt</i>		
		Interest on Public Debt..... (23)	747,026,235	739,292,892
		Expenditure *Revenue		
		Fiscal Year, 1959-60..... \$735,630,175 \$169,415,264		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$450,617,520 \$ 52,137,783		
		Estimated for balance of year 305,082,480 216,062,217		
		Estimated total for 1960-61.... \$755,700,000 \$268,200,000		
		*Represents "Return on Investments" for all Departments		
		<i>Annual Amortization of Bond Discount, Premiums, and Commissions</i>		
		Amortization of Bond Discount, etc..... (23)	23,890,621	33,312,611
		Expenditure		
		Fiscal Year, 1959-60..... \$ 45,412,232		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 24,005,127		
		Estimated for balance of year..... 15,744,470		
		Estimated total for 1960-61..... \$ 39,749,597		
		<i>Servicing of Public Debt—Redemption and Transfer of Bonds</i>		
		Redemption and Transfer of Bonds..... (23)	127,600	7,600
		Expenditure		
		Fiscal Year, 1959-60..... \$ 42,243		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 62,298		
		Estimated for balance of year..... 67,702		
		Estimated total for 1960-61..... \$ 130,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		PUBLIC DEBT CHARGES—Concluded		
		<i>Servicing of Public Debt—Commission for Payment of Interest on Public Debt, etc.</i>		
		Services of fiscal agents, London, England.....	300	300
		Commission for payment of coupon and fully registered interest.....	644,000	579,000
		Fees for acting as registrar.....	10,000	12,000
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	45,000	25,000
		Sundries.....	700	1,000
		(23)	700,000	617,300
		Expenditure		
		Fiscal Year, 1959-60..... \$ 499,919		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 249,862		
		Estimated for balance of year..... 326,138		
		Estimated total for 1960-61..... \$ 576,000		
		Cost of Issuing New Loans		
		Administrative Expenses.....	95,000	85,000
		Advertising and Publicity—		
		Publications.....	260,000	220,000
		Radio.....	99,000	79,000
		Television.....	250,000	270,000
		Display and Outdoor Advertising.....	53,000	53,000
		Direct Mail.....	40,000	40,000
		Literature and Miscellaneous.....	23,000	23,000
		Provincial Press Liaison.....	10,000	10,000
		Printing and Distribution of Bonds.....	550,000	400,000
		(23)	1,380,000	1,180,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,877,622		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 356,031		
		Estimated for balance of year..... 943,969		
		Estimated total for 1960-61..... \$ 1,300,000		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		<i>Subsidies to Provinces</i>		
		Subsidies to Provinces..... (24)	23,114,928	20,688,987
		Expenditure		
		Fiscal Year, 1959-60..... \$ 20,748,259		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 11,581,994		
		Estimated for balance of year..... 9,106,993		
		Estimated total for 1960-61..... \$ 20,688,987		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		—Concluded		
		<i>Special Payments to Provinces</i>		
		Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act..... (24)	506,239,000	498,731,000
		Fiscal Year, 1959-60..... Expenditure \$485,399,402		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$291,265,763		
		Estimated for balance of year..... 207,465,237		
		Estimated total for 1960-61..... \$498,731,000		
		<i>Payments to Provinces of a Share of Income Tax Collected from Corporations</i>		
		Payments to Provinces..... (24)	6,000,000	9,000,000
		Fiscal Year, 1959-60..... Expenditure \$ 4,743,152		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$.....		
		Estimated for balance of year..... 6,000,000		
		Estimated total for 1960-61..... \$ 6,000,000		
		<i>Additional Grant to Newfoundland</i>		
		Additional Grant to Newfoundland..... (24)	8,000,000	7,650,000
		Fiscal Year, 1959-60..... Expenditure \$ 7,300,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,825,000		
		Estimated for balance of year..... 3,825,000		
		Estimated total for 1960-61..... \$ 7,650,000		
		<i>Transitional Grant to Newfoundland</i> —Not required for 1961-62		
		Transitional Grant to Newfoundland..... (24)		350,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		PAYMENTS TO MUNICIPALITIES		
		<i>Grants to Municipalities in Lieu of Taxes on Federal Property</i>		
		Grants to Municipalities..... (19)	24,700,000	24,450,000
		Fiscal Year, 1959-60..... Expenditure \$ 22,499,890		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 12,309,742		
		Estimated for balance of year..... 12,140,258		
		Estimated total for 1960-61..... \$ 24,450,000		
		CONTINGENCIES AND MISCELLANEOUS		
		<i>Miscellaneous Minor or Unforeseen Expenses</i>		
		Miscellaneous Minor or Unforeseen Expenses..... (22)	1,500,000	3,000,000
		<i>Telephone Service at Ottawa for all Departments</i>		
1	1	Supervising Clerk.....		4,950
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Telephone Supervisor 1 (\$2,970-\$3,420).....	3,420	3,030
16	16	Telephone Operator (\$2,190-\$3,060).....	47,850	42,540
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		6,150
19	19	Full Time Positions (Detailed above).....	60,930	60,690
		Casuals and Others.....	4,620	4,620
		Total Salaries and Wages..... (1)	65,550	65,310
		Other Telephone Service Expenses..... (8)	1,710,100	1,592,074
			1,775,650	1,657,384
		<i>Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service (\$171,875) and the Edmonton Switchboard Service (\$41,075)..... (34)</i>	212,950	192,434
			1,562,700	1,464,950
		Fiscal Year, 1959-60..... Expenditure \$ 1,399,303		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 827,539		
		Estimated for balance of year..... 637,411		
		Estimated total for 1960-61..... \$ 1,464,950		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		CONTINGENCIES AND MISCELLANEOUS—Concluded		
		<i>Losses on foreign exchange tendered in payment of accounts receivable</i>		
		Losses on Foreign Exchange..... (22)	500	500
		Expenditure		
		Fiscal Year, 1959-60..... \$ 372		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 72		
		Estimated for balance of year..... 428		
		Estimated total for 1960-61..... \$ 500		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		<i>Government's Contribution to the Superannuation Account</i>		
		Contribution..... (21)	47,600,000	39,900,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 40,001,080		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 24,180,369		
		Estimated for balance of year..... 17,271,692		
		Estimated total for 1960-61..... \$ 41,452,061		
		<i>Payments under Earlier Superannuation and Retirement Acts</i>		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	4,800	6,700
		Public Service Retirement Act, 1920.....	10,000	10,300
		Civil Servants' Widows' Annuities Act, 1927.....	11,600	14,600
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	41,300	60,300
		(21)	67,700	91,900
		Expenditure		
		Fiscal Year, 1959-60..... \$ 72,273		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 39,475		
		Estimated for balance of year..... 43,281		
		Estimated total for 1960-61..... \$ 82,756		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Continued		
		<i>Government's Contributions to Pension Plans (and Death Benefit Plans) for Employees Engaged Locally Outside Canada who are excluded from the Public Service Superannuation Act</i>		
		Contributions.....(21)	85,000	100,000
		Fiscal Year, 1959-60..... Expenditure \$ 61,632		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 26,796		
		Estimated for balance of year..... 73,204		
		Estimated total for 1960-61..... \$ 100,000		
		<i>General Salaries Vote</i>		
		Salaries, Wages and Other Paylist Charges.....(1)	3,000,000	2,840,678
		<i>Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office</i>		
		Employer's Contribution to the Unemployment Insurance Fund.....(21)	1,100,000	1,100,000
		Fiscal Year, 1959-60..... Expenditure \$ 828,644		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 507,937		
		Estimated for balance of year..... 592,063		
		Estimated total for 1960-61..... \$ 1,100,000		
		<i>Government's Contribution to the Public Service Death Benefit Account</i>		
		Contribution.....(21)	1,000,000	575,000
		Fiscal Year, 1959-60..... Expenditure \$ 469,079		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 265,015		
		Estimated for balance of year..... 1,634,985		
		Estimated total for 1960-61..... \$ 1,900,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE—Continued		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Continued		
		<i>Gratuities to Families of Deceased Employees</i>		
		Gratuities to Families of Deceased Employees.....(21)	35,000	40,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60..... \$ 28,842		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$		
		Estimated for balance of year..... 40,000		
		Estimated total for 1960-61..... \$ 40,000		
		<i>Government's Contribution to the Hospital Insurance (Outside Canada) Plan</i>		
		Contribution.....(21)	130,000	55,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60..... \$		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 20,000		
		Estimated for balance of year..... 35,000		
		Estimated total for 1960-61..... \$ 55,000		
		<i>Payments under the Public Service Pension Adjustment Act</i>		
		Payments.....(21)	2,900,000	3,000,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60..... \$ 3,112,231		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,494,471		
		Estimated for balance of year..... 1,505,529		
		Estimated total for 1960-61..... \$ 3,000,000		
		<i>Government's share of Surgical-Medical Insurance Premiums</i>		
		Government's Share.....(21)	8,000,000	8,250,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60..... \$		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,255,158		
		Estimated for balance of year..... 3,494,842		
		Estimated total for 1960-61..... \$ 5,750,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FINANCE— <i>Concluded</i>		
		PAYROLL COSTS, INCLUDING SUPERANNUATION		
		PAYMENTS— <i>Concluded</i>		
		Appropriations Not Required for 1961-62		
		To authorize the Governor in Council to grant an allowance to Mrs. J. A. Lavoie, pursuant to The Civil Servants' Widows' Annuities Act, 1927, etc.....		1
		To extend the purposes of Vote 513 of the Appropriation Act No. 5, 1959, to authorize the Treasury Board to designate those boards, commissions and corporations (including the Office of the Custodian of Enemy Property), whose employees join the Group Surgical-Medical Plan, that shall from time to time as required by the Minister of Finance pay into the Consolidated Revenue Fund an amount (as determined by the Minister of Finance) equal to the amount paid as the Government's share of the surgical-medical insurance premiums in respect of such employees.....		1
		(21).....		2
		UNIVERSITY GRANTS		
		Payments to the Canadian Universities Foundation.... (20)	19,402,500	19,008,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 26,112,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$		
		Estimated for balance of year..... 19,008,000		
		Estimated total for 1960-61..... \$ 19,008,000		
		MISCELLANEOUS GRANTS		
		Total Miscellaneous Grants..... (20)	16,000	16,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES		
		<i>Minister of Fisheries—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 2 (\$15,500-\$16,000).....	16,500	14,000
1	1	Special Assistant, Fisheries (\$12,500-\$13,500).....	13,500	11,000
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,000	9,780
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	8,340
2	5	Administrative Officer 4 (\$6,660-\$7,680).....	14,340	32,940
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,000	5,850
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,820	
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Private Secretary to the Minister.....	7,500	6,980
1	1	Assistant Private Secretary to the Minister.....	5,400	4,980
1	1	Solicitor 6 (\$11,000-\$12,500).....	11,500	9,060
1	1	Solicitor 3 (\$6,840-\$7,860).....	7,860	6,360
1	1	Purchasing Agent 5 (\$7,260-\$8,340).....	8,340	7,680
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,640	4,950
3		Personnel Officer 4 (\$6,660-\$7,680).....	21,000	
1	1	Personnel Officer 3 (\$6,420-\$7,140).....	6,660	5,220
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	5,820	4,770
1	1	Librarian 4 (\$6,180-\$6,900).....	6,180	5,430
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,800
	1	Departmental Accountant 2.....		4,800
	1	Departmental Accountant 1.....		4,350
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	4,950
6	4	Principal Clerk (\$4,620-\$5,160).....	30,060	18,420
13	12	Clerk 4 (\$4,050-\$4,500).....	55,950	47,040
13	14	Clerk 3 (\$3,570-\$4,020).....	48,660	47,100
9	8	Clerk 2 (\$2,970-\$3,420).....	28,530	23,400
3	2	Clerk 1 (\$2,100-\$2,820).....	7,290	4,380
5	5	Clerical Assistant (\$1,680-\$2,220).....	10,920	10,290
4	4	Secretary to Executive (\$4,200-\$4,740).....	18,420	16,020
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,630	
	5	Stenographer 3.....		16,800
3	3	Stenographer 2 (\$3,090-\$3,540).....	9,720	8,610
	2	Duplicating Equipment Operator 3.....		7,050
	1	Duplicating Equipment Operator 1.....		1,950
5	5	Typist 2 (\$2,820-\$3,180).....	15,300	13,170
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		33,200
90	91	Full Time Positions (Detailed above).....	444,580	432,820
		Less—Anticipated Lapses.....	12,580	29,620
		Total Salaries.....(1)	432,000	403,200
		Travelling Expenses.....(5)	18,000	18,000
		Freight, Express and Cartage.....(6)	1,750	750
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	250	250
		Office Stationery, Supplies and Equipment.....(11)	16,000	13,400
		Materials and Supplies.....(12)	100	500
		Acquisition of Equipment.....(16)		3,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		<i>Departmental Administration—Concluded</i>		
		Repairs and Upkeep of Equipment..... (17)		200
		Sundries..... (22)	500	500
			473,500	444,700
		Fiscal Year, 1959-60..... Expenditure \$ 372,448		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 234,933		
		Estimated for balance of year..... 190,567		
		Estimated total for 1960-61..... \$ 425,500		
		<i>Information and Educational Service</i>		
1		Administrative Officer 7 (\$9,940-\$11,200).....	9,940	
	1	Information Officer 7.....		8,340
1		Information Officer 6 (\$7,260-\$8,340).....	7,980	
4	1	Information Officer 5 (\$6,660-\$7,680).....	27,240	6,780
1	5	Information Officer 4 (\$6,000-\$6,660).....	6,000	29,760
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,820	5,280
2	2	Information Officer 2 (\$5,100-\$5,640).....	11,280	10,050
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,530
1	1	Clerk 4 (\$4,050-\$4,500).....	4,050	4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,090	3,030
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	3,120	2,790
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,490
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		5,800
17	17	Full Time Positions (Detailed above).....	94,540	90,070
		Less—Anticipated Lapses.....	1,540	1,270
		Total Salaries..... (1)	93,000	88,800
		Travelling Expenses..... (5)	7,100	6,200
		Freight, Express and Cartage..... (6)	1,900	1,675
		Postage..... (7)	600	600
		Telephones and Telegrams..... (8)	850	1,050
		Publication of Reports and Other Material..... (9)	37,300	37,300
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	87,500	63,750
		Office Stationery, Supplies and Equipment..... (11)	2,950	2,750
		Rental of Exhibition Space..... (15)	1,370	1,375
		Acquisition of Equipment..... (16)	600	1,000
		Repairs and Upkeep of Equipment..... (17)	300	300
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S..... (20)	3,000	3,000
			236,470	207,800
		Fiscal Year, 1959-60..... Expenditure \$ 163,605		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 86,799		
		Estimated for balance of year..... 115,201		
		Estimated total for 1960-61..... \$ 202,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
<i>Economics Service</i>				
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
2	2	Senior Economist (\$9,940-\$11,200).....	21,980	18,840
6	6	Economist 4 (\$8,120-\$9,800).....	45,220	40,020
7	7	Economist 3 (\$6,840-\$7,860).....	51,900	47,040
6	6	Economist 2 (\$6,240-\$7,140).....	37,740	29,400
1	1	Statistician 3 (\$6,840-\$7,860).....	9,380	6,960
2	1	Statistician 2 (\$6,240-\$7,140).....	12,780	5,880
1	2	Statistician 1 (\$4,380-\$5,880).....	4,380	9,840
4	5	Technical Officer 3 (\$5,100-\$5,640).....	24,000	28,650
2	2	Technical Officer 1 (Seasonal).....	3,900	3,420
1		Secretary to Executive (\$4,200-\$4,740).....	4,200	
1		Calculating Equipment Supervisor 1 (\$4,050-\$4,500)....	4,050	
4	4	Clerk 4 (\$4,050-\$4,500).....	16,800	15,180
5	7	Clerk 3 (\$3,570-\$4,020).....	19,650	24,600
5	4	Clerk 2 (\$2,970-\$3,420).....	15,750	12,120
1		Punched Card Equipment Operator 2 (\$2,970-\$3,420)....	2,970	
2	5	Clerk 1 (\$2,970-\$3,420).....	5,640	11,970
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,290	
	2	Stenographer 3.....		6,450
3	3	Stenographer 2 (\$3,090-\$3,540).....	10,470	9,090
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,880	2,490
2	2	Typist 2 (\$2,820-\$3,180).....	5,640	5,220
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		24,400
58	59		321,620	314,070
56	57	Of which totals:.....		
2	2	Full Time Positions.....	317,720	286,250
		Seasonal Positions.....	3,900	3,420
		Increases in Rates of Pay.....		24,400
58	59	Gross Total Continuing Establishment (Detailed above)	321,620	314,070
		Less—Anticipated Lapses.....	31,620	29,670
		Net Total Continuing Establishment.....	290,000	284,400
		Casuals and Others.....	5,000	5,000
		Total Salaries and Wages..... (1)	295,000	289,400
		Professional and Special Services..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	21,000	20,800
		Freight, Express and Cartage..... (6)	945	270
		Postage..... (7)	2,360	2,360
		Telephones and Telegrams..... (8)	3,580	3,500
		Publication of Reports and Other Material..... (9)	2,800	3,300
		Office Stationery, Supplies and Equipment..... (11)	18,300	14,835
		Materials and Supplies..... (12)	550	650
		Acquisition of Equipment..... (16)	100	2,600
		Repairs and Upkeep of Equipment..... (17)	500	500
		Charter of Boats..... (18)	1,500	2,200
		Unemployment Insurance Contributions..... (21)	100	50
		Expenses of International Meeting on Economic Effect of Fishery Regulation..... (22)	15,000	
		Sundries..... (22)	2,035	2,035
			373,770	352,500
			Expenditure	
Fiscal Year, 1959-60.....			\$	315,211
Fiscal Year, 1960-61:				
Actual to November 1, 1960.....			\$	177,739
Estimated for balance of year.....				145,361
Estimated total for 1960-61.....			\$	323,100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
<i>Industrial Development Service</i>				
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
	1	Engineer 7.....		9,060
1	1	Engineer 6 (\$9,940-\$11,200).....	11,000	
1	1	Engineer 3 (\$6,840-\$7,860).....	6,840	6,360
1	1	Engineer 2 (\$5,940-\$7,140).....	7,140	6,480
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,320	6,540
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
2	2	Technical Officer 8 (\$7,920-\$9,300).....	17,220	15,360
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,420	6,210
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,420	5,700
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,580
1		Technician 4 (\$5,640-\$6,180).....	5,820	
	1	Technician 3.....		5,220
	1	Technician 1.....		4,050
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	3,570
1	1	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	5,940	5,220
4	4	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	16,800	15,120
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910
1		Draftsman 2 (\$3,450-\$4,500).....	4,500	
1		Secretary to Executive (\$4,200-\$4,740).....	4,740	
2	3	Clerk 4 (\$4,050-\$4,500).....	8,850	12,060
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,570	
	1	Stenographer 3.....		3,150
4	4	Stenographer 2 (\$3,090-\$3,540).....	12,810	11,280
1	1	First Cook.....	3,130	2,700
1	1	House Maid.....	2,055	1,200
1	1	Kitchen Helper.....	1,555	1,950
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		12,900
32	32	Full Time Positions (Detailed above).....	176,770	169,640
		Less—Anticipated Lapses.....	9,770	9,740
		Total Continuing Establishment.....	167,000	159,900
		Casuals and Others.....	35,000	35,000
		Total Salaries and Wages..... (1)	202,000	194,900
		Allowances..... (2)	20,100	20,295
		Professional and Special Services..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	19,500	17,000
		Freight, Express and Cartage..... (6)	5,150	5,100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	2,550	2,350
		Publication of Reports and Other Material..... (9)	600	400
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Materials and Supplies..... (12)	60,850	67,640
		Construction or Acquisition of Buildings and Works..... (13)	4,800	30,000
		Repairs and Upkeep of Buildings and Works..... (14)	9,800	13,300
		Acquisition of Equipment..... (16)	6,000	25,000
		Repairs and Upkeep of Equipment..... (17)	5,000	3,000
		Rental of Equipment..... (18)	300	
		Unemployment Insurance Contributions..... (21)	900	900
		Technical Services to Fishermen and Fishing Industry..... (22)	455,000	561,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		<i>Industrial Development Service—Concluded</i>		
		Sundries..... (22)	2,100	2,100
			806,750	955,085
		Fiscal Year, 1959-60.....	Expenditure \$ 1,086,878	Revenue \$ 23,336
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$ 274,193	\$ 17,431
		Estimated for balance of year	567,992	8,569
		Estimated total for 1960-61..	\$ 842,185	\$ 26,000
		<i>Fishing Bounty</i>		
		Fishing Bounty..... (20)	160,000	160,000
		Fiscal Year, 1959-60.....	Expenditure \$ 160,000	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 80	
		Estimated for balance of year.....	159,920	
		Estimated total for 1960-61.....	\$ 160,000	
		<i>Field Services Administration</i>		
3	3	Regional Director, Fisheries (\$11,000-\$12,500).....	36,500	30,420
5	5	Administrative Officer 7 (\$9,940-\$11,200).....	51,380	43,860
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
3	3	Administrative Officer 4 (\$6,660-\$7,680).....	21,660	19,860
5	5	Administrative Officer 1 (\$5,460-\$6,180).....	28,740	26,100
7		Fisheries Officer 7 (\$6,660-\$7,680).....	51,240	
1	8	Fisheries Officer 6 (\$6,180-\$6,900).....	6,900	50,430
8		Fisheries Officer 5 (\$5,820-\$6,420).....	48,000	
	8	Fisheries Officer 4.....		40,680
3	3	Personnel Officer 3 (\$6,420-\$7,140).....	19,260	16,560
3	3	Purchasing Agent 2 (\$4,920-\$5,640).....	16,380	14,400
2	2	Storeman 2 (\$3,750-\$4,200).....	8,400	7,440
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
3	3	Storekeeper 1 (\$2,970-\$3,420).....	10,110	9,210
1	1	Telephone Operator (\$2,190-\$3,060).....	3,060	2,730
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	4,950
4	4	Principal Clerk (\$4,620-\$5,160).....	19,740	17,670
12	11	Clerk 4 (\$4,050-\$4,500).....	53,100	44,070
16	16	Clerk 3 (\$3,570-\$4,020).....	62,370	55,800
40	37	Clerk 2 (\$2,970-\$3,420).....	129,480	111,270
3	5	Clerk 1 (\$2,100-\$2,820).....	7,320	11,430
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,440	4,260
9		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	34,380	
	8	Stenographer 3.....		27,450
23	22	Stenographer 2 (\$3,090-\$3,540).....	77,820	66,330
13	14	Stenographer 1 (\$2,340-\$3,060).....	37,260	36,570
3	3	Typist 2 (\$2,820-\$3,180).....	8,580	7,620

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
<i>Field Services Administration—Concluded</i>				
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,640
1	1	Messenger (\$2,340-\$2,700).....	2,700	2,550
3	3	Truck Driver.....	9,660	8,820
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		65,700
177	174	Full Time Positions (Detailed above).....	770,140	740,520
		Less—Anticipated Lapses.....	34,940	67,510
		Total Continuing Establishment.....	735,200	673,010
		Casuals and Others.....	4,800	2,690
		Total Salaries and Wages..... (1)	740,000	675,700
		Allowances..... (2)	3,150	3,300
		Travelling and Removal Expenses..... (5)	28,200	27,700
		Freight, Express and Cartage..... (6)	2,150	2,150
		Postage..... (7)	6,650	6,650
		Telephones and Telegrams..... (8)	23,080	23,780
		Office Stationery, Supplies and Equipment..... (11)	15,000	12,540
		Materials and Supplies..... (12)	9,160	6,720
		Construction or Acquisition of Buildings and Works..... (13)	92,000	62,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,895	1,400
		Rental of Land and Buildings..... (15)	875	1,175
		Acquisition of Equipment..... (16)	6,600	
		Repairs and Upkeep of Equipment..... (17)	4,530	4,530
		Charter of Aircraft..... (18)	125,000	100,000
		Light, Heat and Power..... (19)	1,115	
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	630	630
		Sundries..... (22)	365	365
			1,060,400	923,640
		Fiscal Year, 1959-60..... Expenditure \$ 769,216		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 464,026		
		Estimated for balance of year..... 486,914		
		Estimated total for 1960-61..... \$ 950,940		
<i>Conservation and Development Service—Operation and Maintenance</i>				
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,000	9,420
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	
	1	Administrative Officer 6.....		7,260
1	1	Administrative Officer 3 (\$6,120-\$7,140).....	6,900	6,540
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,420	5,850
1	1	District Engineer 2 (\$9,940-\$11,200).....	10,780	
	1	District Engineer 1.....		9,060
2		Engineer 5 (\$8,540-\$9,800).....	18,760	
4	5	Engineer 4 (\$7,620-\$8,700).....	33,720	39,300
4	2	Engineer 3 (\$6,840-\$7,860).....	29,400	14,640
6	7	Engineer 2 (\$5,940-\$7,140).....	37,740	40,560
2	1	Biologist 5 (\$9,940-\$11,200).....	19,880	9,060
4	2	Biologist 4 (\$8,120-\$9,800).....	34,580	16,800
5	6	Biologist 3 (\$6,840-\$7,860).....	36,540	41,640
12	13	Biologist 2 (\$5,940-\$7,140).....	78,180	77,640

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
<i>Conservation and Development Service— Operation and Maintenance—Continued</i>				
3	3	Technical Officer 9 (\$8,120-\$9,800).....	25,200	22,500
	2	Technical Officer 1 (Seasonal).....		3,990
1	1	Fisheries Officer 8 (\$8,820-\$10,500).....	9,660	8,340
2	1	Fisheries Officer 7 (\$6,660-\$7,680).....	15,000	6,780
5	2	Fisheries Officer 6 (\$6,180-\$6,900).....	32,340	12,720
10	2	Fisheries Officer 5 (\$5,820-\$6,420).....	60,720	11,460
23	11	Fisheries Officer 4 (\$5,400-\$5,940).....	126,400	57,660
49	18	Fisheries Officer 3 (\$4,860-\$5,400).....	250,080	87,150
108	49	Fisheries Officer 2 (\$4,380-\$4,920).....	497,460	213,750
	109	Fisheries Officer 1.....		424,380
10	14	Fisheries Warden (\$2,970-\$3,420).....	34,200	45,360
138	138	Fisheries Warden (Seasonal).....	294,249	275,380
2	2	Fish Culture Officer 6 (\$5,820-\$6,420).....	12,000	11,490
5	4	Fish Culture Officer 5 (\$5,100-\$5,640).....	27,840	20,880
5	5	Fish Culture Officer 4 (\$4,620-\$5,160).....	25,800	23,100
20	20	Fish Culture Officer 3 (\$4,260-\$4,800).....	92,880	82,500
13	14	Fish Culture Officer 2 (\$4,050-\$4,500).....	57,600	54,780
10	11	Fish Culture Officer 1 (\$2,880-\$3,780).....	35,280	34,920
28	24	Fish Culture Assistant (\$2,850-\$3,300).....	90,600	68,940
26	26	Fish Culture Assistant (Seasonal).....	53,315	45,811
	1	Fish Hatchery Superintendent 3.....		4,950
	3	Fish Hatchery Superintendent 2.....		13,500
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,800	4,230
2		Technician 4 (\$5,640-\$6,180).....	11,280	
8	5	Technician 3 (\$5,100-\$5,640).....	42,240	24,000
15	17	Technician 2 (\$4,620-\$5,160).....	74,160	76,650
1		Technician 1 (\$4,080-\$4,800).....	4,080	
2	2	Draftsman 2 (\$3,450-\$3,900).....	9,000	8,250
22	20	Student Assistant (Seasonal).....	30,780	28,500
1	2	Clerk 4 (\$4,050-\$4,500).....	4,500	8,040
2	2	Clerk 3 (\$3,570-\$4,020).....	7,590	6,750
2	1	Clerk 2 (\$2,970-\$3,420).....	6,090	2,790
1		Secretary to Executive (\$4,200-\$4,740).....	4,740	
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,010	
	3	Stenographer 3.....		10,200
2	1	Stenographer 2 (\$3,090-\$3,540).....	6,330	2,790
	2	Stenographer.....		5,220
59	55	Captain.....	266,583	230,180
17	18	Captain (Seasonal).....	43,098	45,966
10	13	Captain—Engineer.....	45,765	54,840
4	4	Captain—Engineer (Seasonal).....	10,280	9,679
6	6	First Officer.....	25,883	24,046
5	5	Second Officer.....	21,436	19,824
1	1	Third Officer.....	3,720	3,520
12	12	Mate.....	49,834	45,630
7	6	Chief Engineer.....	34,860	27,698
50	47	Engineer.....	203,378	177,835
19	20	Engineer (Seasonal).....	46,184	47,526
6	6	Second Engineer.....	25,820	23,986
3	3	Third Engineer.....	12,578	11,772
1	1	Third Engineer (Part Time).....	2,811	2,555
1	1	Fourth Engineer.....	3,520	3,520
3	3	Assistant Engineer.....	12,276	11,160
	1	Assistant Engineer (Part Time).....		1,217
1	2	Boatswain.....	3,558	5,898
4	4	Quartermaster.....	12,480	12,480
36	34	Deckhand.....	105,153	95,256
6	6	Oiler.....	19,680	18,960
1	1	Oiler (Part Time).....	2,336	1,996
1	1	Chief Steward.....	3,732	3,732
6	6	Assistant Steward.....	18,528	17,088
2	2	Cook.....	6,312	6,120
37	31	Cook-Deckhand.....	111,207	86,376
11	11	Cook-Deckhand (Seasonal).....	22,582	21,528
1	1	Cook-Deckhand (Part Time).....	1,120	1,802

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
Conservation and Development Service— Operation and Maintenance—Concluded				
4	4	Cook-Steward.....	13,920	12,480
3	3	Messboy.....	8,136	7,056
2	2	Waiter.....	5,496	5,496
2	2	Engineer-in-Charge, Marine Station.....	11,751	11,751
1	1	Engineer-Mechanic, Marine Station.....	5,760	5,760
4	5	Ship Carpenter.....	20,832	24,960
	1	Ship Electrician.....		5,096
6	4	Ship Engine Fitter.....	30,576	20,384
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		128,000
897	881		3,519,149	3,231,204
657	638	Of which totals:		
3	4	Full Time Positions.....	3,011,494	2,617,254
237	239	Part Time Positions.....	6,267	7,570
		Seasonal Positions.....	501,388	478,380
		Increases in Rates of Pay.....		128,000
897	881	Gross Total Continuing Establishment (Detailed above)	3,519,149	3,231,204
		Less—Anticipated Lapses.....	135,149	161,404
		Net Total Continuing Establishment.....	3,384,000	3,069,800
		Casuals and Others.....	636,000	590,200
		Total Salaries and Wages..... (1)	4,020,000	3,660,000
		Overtime..... (1)	126,400	
		Allowances..... (2)	140,880	124,480
		Professional and Special Services..... (4)	23,750	35,100
		Travelling and Removal Expenses..... (5)	422,870	413,760
		Freight, Express and Cartage..... (6)	9,365	7,455
		Postage..... (7)	9,105	8,905
		Telephones, Telegrams and Other Communication Services..... (8)	35,390	32,890
		Publication of Reports and Other Material..... (9)	4,900	4,900
		Advertising and Posters..... (10)	1,530	1,530
		Office Stationery, Supplies and Equipment..... (11)	22,760	19,065
		Materials and Supplies..... (12)	476,070	470,095
		Provisions for Vessels..... (12)	148,600	136,600
		Fish Food..... (12)	110,550	115,000
		Repairs and Upkeep of Buildings and Works..... (14)	147,250	137,165
		Rental of Land and Buildings..... (15)	15,595	12,520
		Repairs and Upkeep of Equipment..... (17)	376,120	344,250
		Charter of Aircraft..... (18)	126,000	119,000
		Charter of Boats..... (18)	131,925	130,330
		Rental of Equipment..... (18)	40,670	25,330
		Light, Heat and Power..... (19)	21,830	17,870
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	12,780	11,015
		Payment for the destruction of harbour and gray seals..... (22)	39,500	41,500
		Sundries..... (22)	31,160	29,860
			6,495,000	5,898,620
			Expenditure	Revenue
Fiscal Year, 1959-60.....			\$ 5,509,786	\$ 139,422
Fiscal Year, 1960-61:				
Actual to November 1, 1960..			\$ 3,397,291	\$ 76,724
Estimated for balance of year			2,603,329	61,276
Estimated total for 1960-61..			\$ 6,000,620	\$ 138,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		<i>Conservation and Development Service— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works. (13)	1,007,275	604,685
		Acquisition of Equipment..... (16)	1,250,925	859,565
			2,258,200	1,464,250
		Fiscal Year, 1959-60..... Expenditure		
		\$ 1,819,751		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 352,525		
		Estimated for balance of year..... 1,011,725		
		Estimated total for 1960-61..... \$ 1,364,250		
		<i>Inspection and Consumer Service</i>		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,500	9,420
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	7,320
	1	Administrative Officer 4.....		6,780
1		Administrative Officer 3 (\$6,420-\$7,140).....	6,420	
	1	Administrative Officer 1.....		5,280
3	3	Technical Officer 9 (\$8,120-\$9,800).....	25,620	23,580
4	4	Technical Officer 6 (\$6,840-\$7,860).....	27,360	26,160
5	4	Technical Officer 4 (\$6,000-\$6,660).....	32,640	24,720
12	13	Technical Officer 3 (\$5,460-\$6,180).....	71,280	69,690
1	1	Bacteriologist 3 (\$6,840-\$7,860).....	7,860	7,320
5	5	Bacteriologist 2 (\$5,940-\$7,140).....	33,600	30,600
7	7	Bacteriologist 1 (\$4,380-\$5,880).....	39,540	35,880
2	2	Chemist 3 (\$6,840-\$7,860).....	15,720	13,680
3	3	Chemist 2 (\$5,940-\$7,140).....	20,220	20,340
3	3	Chemist 1 (\$4,380-\$5,880).....	16,320	13,560
1		Chief, Consumer Service (\$6,840-\$7,860).....	7,500	
8		Fisheries Officer 5 (\$5,820-\$6,420).....	48,360	
13	10	Fisheries Officer 4 (\$4,620-\$5,160).....	71,820	52,200
23	15	Fisheries Officer 3 (\$4,860-\$5,400).....	115,440	71,550
193	39	Fisheries Officer 2 (\$4,380-\$4,920).....	892,440	167,220
	173	Fisheries Officer 1.....		667,410
7	7	Home Economist 3 (\$5,160-\$5,880).....	42,540	31,230
1	1	Home Economist 1 (\$4,200-\$4,920).....	4,560	3,600
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,800
7		Technician 1 (\$4,080-\$4,800).....	30,180	
8	13	Assistant Technician 3 (\$3,750-\$4,200).....	31,020	46,510
8	9	Assistant Technician 2 (\$2,970-\$3,420).....	26,310	27,270
2	2	Assistant Technician 1 (\$2,340-\$2,820).....	4,920	4,440
7	5	Student Assistant (Seasonal).....	8,985	6,325
3	3	Laboratory Helper (\$2,010-\$2,460).....	6,570	5,310
2	1	Laboratory Helper (Seasonal).....	1,542	740
	1	Clerk 4.....		4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
1		Secretary to Executive (\$4,200-\$4,740).....	4,740	
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,720	
	1	Stenographer 3.....		3,300
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,700	2,130
1		Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,200	
3		Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	11,250	
1		Caretaker 3 (\$2,970-\$3,420).....	2,970	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		<i>Inspection and Consumer Service—Concluded</i>		
2	2	Caretaker (Part Time).....	1,170	1,090
1		Cleaning Service Man (\$2,850-\$3,300).....	2,850	
1	1	Cleaning Service Woman (Part Time).....	1,160	1,150
1	1	Captain.....	3,717	3,540
1	1	Cook-Deckhand.....	2,460	2,280
1	1	Deckhand.....	2,400	2,220
1	1	Engineer.....	3,276	3,120
1	1	First Cook.....	3,794	2,700
1	1	Fireman-Labourer (\$3,090-\$3,540).....	3,090	2,790
3		Fireman-Labourer (Seasonal).....	5,796	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		110,000
355	342		1,692,080	1,537,375
340	333	Of which totals:		
3	3	Full Time Positions.....	1,673,427	1,418,070
12	6	Part Time Positions.....	2,330	2,240
		Seasonal Positions.....	16,323	7,065
		Increases in Rates of Pay.....		110,000
355	342	Gross Total Continuing Establishment (Detailed above)	1,692,080	1,537,375
		Less—Anticipated Lapses.....	174,615	134,550
		Net Total Continuing Establishment.....	1,517,465	1,402,825
		Casuals and Others.....	7,535	7,175
		Total Salaries and Wages..... (1)	1,525,000	1,410,000
		Overtime..... (1)	90,400	
		Allowances..... (2)	28,640	27,310
		Professional and Special Services..... (4)	1,800	1,300
		Travelling and Removal Expenses..... (5)	213,900	213,900
		Freight, Express and Cartage..... (6)	12,075	11,425
		Postage..... (7)	4,525	4,075
		Telephones and Telegrams..... (8)	22,390	21,300
		Publication of Reports and Other Material..... (9)	950	950
		Advertising and Posters..... (10)	75	125
		Office Stationery, Supplies and Equipment..... (11)	15,940	16,390
		Materials and Supplies..... (12)	90,660	88,270
		Construction or Acquisition of Buildings and Works..... (13)	302,500	322,000
		Repairs and Upkeep of Buildings and Works..... (14)	4,560	3,785
		Rental of Land and Buildings..... (15)	15,645	18,860
		Acquisition of Equipment..... (16)	58,890	58,100
		Repairs and Upkeep of Equipment..... (17)	19,800	17,690
		Rental of Equipment..... (18)	4,990	5,440
		Light, Heat and Power..... (19)	12,560	14,770
		Unemployment Insurance Contributions..... (21)	150	150
		Sundries..... (22)	13,500	13,160
			2,438,950	2,249,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,787,631 Revenue \$ 12,926		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 1,031,848 \$ 6,712		
		Estimated for balance of year 1,007,152 7,288		
		Estimated total for 1960-61.. \$ 2,039,000 \$ 14,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
<i>Fishermen's Indemnity Plan—Administration</i>				
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	6,600
4	3	Fisheries Officer 6 (\$6,180-\$6,900).....	26,400	18,330
	1	Fisheries Officer 5.....		5,730
1	1	Fisheries Officer 4 (\$5,400-\$5,940).....	5,400	5,160
4	4	Fisheries Officer 3 (\$4,860-\$5,400).....	21,240	19,350
20	17	Fisheries Officer 2 (\$4,380-\$4,920).....	96,540	76,050
1	1	Fisheries Officer 2 (Seasonal).....	3,555	3,150
1	1	Head Clerk (\$5,400-\$5,940).....	5,580	5,430
2	2	Principal Clerk (\$4,620-\$5,160).....	9,600	8,310
1		Clerk 4 (\$4,050-\$4,500).....	4,050	
	1	Clerk 3.....		3,450
5	5	Clerk 2 (\$2,970-\$3,420).....	16,800	14,880
1	1	Clerk 1 (\$2,100-\$2,840).....	2,820	2,520
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,660	3,450
1	2	Stenographer 2 (\$3,090-\$3,540).....	3,540	6,300
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		12,500
44	41		211,545	191,210
43	40	Of which totals:		
1	1	Full Time Positions.....	207,990	175,560
		Seasonal Position.....	3,555	3,150
		Increases in Rates of Pay.....		12,500
44	41	Total Continuing Establishment (Detailed above).....	211,545	191,210
		Less—Anticipated Lapses.....	6,545	4,710
		Total Salaries.....(1)	205,000	186,500
		Overtime.....(1)	10,300	
		Allowances.....(2)	1,560	1,380
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	28,900	28,400
		Freight, Express and Cartage.....(6)	225	225
		Postage.....(7)	1,375	1,375
		Telephones and Telegrams.....(8)	3,725	3,725
		Publication of Reports and Other Material.....(9)	400	400
		Advertising and Posters.....(10)	250	250
		Office Stationery, Supplies and Equipment.....(11)	5,050	4,750
		Materials and Supplies.....(12)	8,300	7,400
		Rental of Buildings.....(15)	1,875	1,685
		Acquisition of Equipment.....(16)	5,250	14,050
		Repairs and Upkeep of Equipment.....(17)	2,930	2,850
		Charter of Boats.....(18)	1,700	2,200
		Light, Heat and Power.....(19)	25	25
		Sundries.....(22)	135	135
			278,000	256,350
		Fiscal Year, 1959-60..... Expenditure \$ 213,889		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 133,800		
		Estimated for balance of year..... 121,050		
		Estimated total for 1960-61..... \$ 254,850		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		SPECIAL		
		<i>Canadian Share of Expenses of International Commissions</i>		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	144,000	143,210
		International Pacific Salmon Fisheries Commission (Statutes of 1957).....	261,350	247,500
		International Whaling Commission (Chap. 293, R.S.)... ..	4,000	2,500
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	12,000	18,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	45,000	30,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	453,650	444,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....	10,000	10,000
		(22).....	930,000	895,210
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 781,703	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 613,698	
		Estimated for balance of year.....	251,512	
		Estimated total for 1960-61.....	\$ 865,210	
		<i>Acquisition of Land and Construction of a Research Field Station for the International Pacific Salmon Fisheries Commission</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	110,000	
		Expenditure		
		Fiscal Year, 1959-60.....	\$.....	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$.....	
		Estimated for balance of year.....	.....
		Estimated total for 1960-61.....	\$.....	
		<i>Newfoundland Bait Service</i>		
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	5,820
1	1	Technician 4 (\$5,640-\$6,180).....	6,180	5,580
2	2	Technician 2 (\$4,620-\$5,160).....	10,320	9,600
1	1	Technician 1 (\$4,080-\$4,800).....	4,260	3,750
4	1	Assistant Technician 3 (\$3,750-\$4,200).....	15,450	3,720
6	8	Assistant Technician 2 (\$2,970-\$3,420).....	18,870	24,120
12	16	Assistant Technician 1 (\$2,340-\$2,820).....	33,360	41,640
2	1	Assistant Technician 1 (Seasonal).....	2,580	1,540
1	1	Captain.....	4,284	4,080
1	1	First Officer.....	3,150	3,000
1	1	Second Officer.....	2,608	2,484
1	1	Chief Engineer.....	3,780	3,600

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		Newfoundland Bait Service—Concluded		
1	1	Second Engineer.....	3,100	2,952
1	1	Third Engineer.....	2,608	2,484
1		Boatswain.....	2,600	
1	1	Cook.....	2,562	2,460
5	5	Deckhand.....	12,000	11,100
1	1	Steward.....	2,400	2,220
12	12	Bait Depot Assistant (Seasonal).....	12,200	10,030
2	2	Truck Driver (Seasonal).....	3,200	3,200
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		5,000
57	58		151,932	148,380
41	43	Of which totals:		
16	15	Full Time Positions.....	133,952	128,610
		Seasonal Positions.....	17,980	14,770
		Increases in Rates of Pay.....		5,000
57	58	Gross Total Continuing Establishment (Detailed above)	151,932	148,380
		Less—Anticipated Lapses.....	932	4,380
		Net Total Continuing Establishment.....	151,000	144,000
		Casuals and Others.....	24,000	14,000
		Total Salaries and Wages.....(1)	175,000	158,000
		Overtime.....(1)	6,000	
		Allowances.....(2)	23,895	23,295
		Professional and Special Services.....(4)	150	150
		Travelling and Removal Expenses.....(5)	6,500	6,050
		Freight, Express and Cartage.....(6)	3,500	2,500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	2,500	2,150
		Office Stationery, Supplies and Equipment.....(11)	1,300	1,300
		Purchase of Bait.....(12)	85,000	75,000
		Other Materials and Supplies.....(12)	41,350	37,250
		Construction or Acquisition of Buildings and Works..(12)	74,000	74,000
		Repairs and Upkeep of Buildings and Works.....(14)	40,650	30,700
		Rental of Buildings.....(15)	3,480	3,480
		Acquisition of Equipment.....(16)	48,850	1,100
		Repairs and Upkeep of Equipment.....(17)	12,250	9,150
		Light, Heat and Power.....(19)	8,425	8,425
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services.....(21)	1,200	1,200
		Sundries.....(22)	400	400
			534,700	434,400
		Expenditure Revenue		
		Fiscal Year, 1959-60	\$ 505,903	\$ 66,729
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$	210,506	\$ 34,777
		Estimated for balance of year	233,894	40,223
		Estimated total for 1960-61.. \$	444,400	\$ 75,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>Educational work in fisheries techniques and co-operative producing and selling among fishermen</i>		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.....	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		Memorial University, St. John's, Newfoundland.....	25,000	
		(20)	115,000	90,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 88,830		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 37,188		
		Estimated for balance of year..... 52,812		
		Estimated total for 1960-61..... \$ 90,000		
		<i>Fisheries Prices Support Act Administration</i>		
1	1	Chairman.....	12,000	12,000
1	1	Administrative Officer, Fisheries Prices Support Board.....	12,500	
	1	Administrative Officer 8.....		10,140
1	1	Marketing Officer.....	8,550	8,550
1	1	Departmental Accountant 7 (\$6,660-\$7,680).....	7,680	7,020
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,520
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		3,000
5	5	Full Time Positions (Detailed above).....	43,550	43,230
		Less—Anticipated Lapses.....	480	2,560
		Total Continuing Establishment.....	43,070	40,670
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages..... (1)	52,070	49,670
		Travelling Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	80	80
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	400	400
		Publication of Reports and Other Material..... (9)	300	300
		Office Stationery, Supplies and Equipment..... (11)	2,000	1,400
		Expenses of Board Members..... (22)	6,000	6,000
			66,000	63,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 51,840		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 28,893		
		Estimated for balance of year..... 34,107		
		Estimated total for 1960-61..... \$ 63,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Concluded		
		<i>Payment of assistance to producers of salted fish on products designated by the Governor in Council</i>		
		Assistance to producers of salted fish in respect of their 1960 and 1961 production..... (20)	600,000	600,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 600,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 146,763		
		Estimated for balance of year..... 453,237		
		Estimated total for 1960-61..... \$ 600,000		
		<i>Assistance in the construction of vessels of the dragger or long liner type</i>		
		Assistance..... (20)	350,000	350,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 474,512		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 167,015		
		Estimated for balance of year..... 182,985		
		Estimated total for 1960-61..... \$ 350,000		
		<i>Assistance in construction of bait freezing and storage facilities</i>		
		Assistance..... (20)	30,000	42,992
		Expenditure		
		Fiscal Year, 1959-60..... \$ 23,275		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 27,663		
		Estimated for balance of year..... 15,329		
		Estimated total for 1960-61..... \$ 42,992		
		<i>Destruction of dogfish and other predators</i>		
		Destruction of predators..... (22)	150,000	150,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 144,372		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 150,000		
		Estimated for balance of year..... 150,000		
		Estimated total for 1960-61..... \$ 150,000		
		Appropriation Not Required for 1961-62		
		<i>Acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention (Chap. 11, Statutes of 1957)..... (13)</i>		6,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
FISHERIES RESEARCH BOARD OF CANADA				
<i>Headquarters Administration</i>				
1	1	Chairman.....	14,500	14,500
2	2	Director (\$13,000-\$14,000).....	27,000	23,000
2	2	Principal Scientist (\$10,500-\$12,500).....	24,500	20,500
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,360	9,060
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,840	11,550
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	8,040
2	1	Clerk 3 (\$3,570-\$4,020).....	7,890	3,420
1	2	Clerk 2 (\$2,970-\$3,420).....	2,970	5,940
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
1	2	Stenographer 3 (\$3,540-\$3,780).....	3,660	6,750
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,780	5,820
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		17,000
18	18	Full Time Positions (Detailed above).....(1)	128,500	129,960
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	11,000	11,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	700	700
		Publication of Reports and Other Materials.....(9)	60,000	40,000
		Advertising.....(10)	50	50
		Office Stationery and Supplies.....(11)	4,000	4,000
		Materials and Supplies.....(12)	50	50
		Rental of Space.....(15)	250	250
		Travelling Expenses of Board Members.....(22)	15,000	15,000
		Sundries.....(22)	500	500
			221,850	203,310
			Expenditures	
			Fiscal Year, 1959-60.....	\$ 171,051
			Fiscal Year, 1960-61:	
			Actual to November 1, 1960.....	\$ 82,862
			Estimated for balance of year.....	120,448
			Estimated total for 1960-61.....	\$ 203,310
<i>Operation and Maintenance</i>				
6	6	Director (\$13,000-\$14,000).....	81,500	68,000
21	19	Principal Scientist (\$10,500-\$12,500).....	242,000	186,000
	1	Principal Scientist (Seasonal).....		4,750
48	39	Senior Scientist (\$3,300-\$10,000).....	442,050	324,600
5	5	Senior Scientist (Seasonal).....	13,950	15,525
83	87	Associate Scientist (\$6,450-\$7,950).....	607,570	581,700
4	3	Associate Scientist (Seasonal).....	8,250	5,500
32	40	Assistant Scientist (\$4,760-\$6,200).....	185,680	216,400
1	3	Assistant Scientist (Seasonal).....	2,000	5,000
9	6	Junior Scientist (\$3,760-\$4,560).....	38,840	26,000
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,260	
3	3	Administrative Officer 3 (\$6,420-\$7,140).....	20,700	19,620
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	19,080	17,730
3	1	Administrative Officer 1 (\$5,460-\$6,180).....	17,100	5,580
3	5	Administrative Assistant (\$4,620-\$5,160).....	14,580	22,800
2		Technician 5 (Research) (\$6,000-\$6,660).....	12,840	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FISHERIES—Continued				
FISHERIES RESEARCH BOARD OF CANADA—Continued				
Operation and Maintenance—Continued				
10	10	Technician 4 (\$5,640-\$6,180).....	59,820	55,800
17	13	Technician 3 (\$5,100-\$5,640).....	94,080	67,410
48	49	Technician 2 (\$4,620-\$5,160).....	240,480	225,300
1	1	Technician 2 (Seasonal).....	1,500	1,500
75	74	Technician 1 (\$4,080-\$4,800).....	342,540	303,300
3	3	Technician 1 (Part-Time).....	6,210	5,625
2	2	Technician 1 (Seasonal).....	2,170	
32	43	Assistant Technician 3 (\$3,750-\$4,200).....	128,550	150,690
51	37	Assistant Technician 3 (Seasonal).....	78,299	55,223
16	15	Assistant Technician 2 (\$2,970-\$3,420).....	53,370	45,570
2	3	Assistant Technician 2 (Seasonal).....	2,200	4,294
10	11	Assistant Technician 1 (\$2,340-\$2,820).....	27,120	27,840
6	6	Assistant Technician 1 (Seasonal).....	9,850	8,100
2	2	Laboratory Helper (\$2,010-\$2,460).....	4,650	4,170
4	4	Maintenance Supervisor 5 (\$5,100-\$5,640).....	22,560	20,880
	1	Maintenance Supervisor 3.....		4,230
2	3	Maintenance Supervisor 1 (\$3,870-\$4,320).....	8,490	11,400
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	4,800	4,230
2	2	Maintenance Craftsman 1 (\$3,870-\$4,320).....	8,190	
4	3	Maintenance Helper (\$2,970-\$3,420).....	12,870	8,820
3	3	Caretaker 5 (\$3,750-\$4,200).....	12,600	10,650
1	1	Caretaker 4 (\$3,330-\$3,780).....	3,780	3,360
4	7	Caretaker 3 (\$2,970-\$3,420).....	13,680	20,640
	1	Caretaker 3 (Seasonal).....		1,320
	1	Caretaker 2.....		2,640
4	4	Cleaning Service Man (\$2,850-\$3,300).....	13,200	11,520
3	3	Cleaning Service Man (Part-Time).....	4,320	3,840
4	2	Watchman (\$2,970-\$3,420).....	13,380	6,000
2	2	Storeman 2 (\$3,750-\$4,200).....	8,250	7,140
1	1	Truckman (\$2,850-\$3,300).....	3,420	3,000
1	1	Principal Clerk (\$4,620-\$5,160).....	4,620	4,380
7	8	Clerk 4 (\$4,050-\$4,500).....	30,750	31,560
6	6	Clerk 3 (\$3,570-\$4,020).....	23,370	20,850
13	11	Clerk 2 (\$2,970-\$3,420).....	41,160	32,010
1	1	Clerk 1 (\$2,100-\$2,820).....	2,730	
6	6	Stenographer 3 (\$3,540-\$3,780).....	22,200	20,400
15	15	Stenographer 2 (\$3,090-\$3,540).....	49,770	43,770
2	2	Stenographer 2 (Seasonal).....	3,060	2,910
4	4	Stenographer 1 (\$2,340-\$3,060).....	12,060	10,020
1	2	Typist 2 (\$2,820-\$3,180).....	3,180	5,580
3	2	Typist 1 (\$2,190-\$2,820).....	7,920	4,920
4	1	Captain.....	25,996	8,620
6	6	Mate.....	25,118	24,141
12	13	Marine Engineer.....	49,935	52,008
3	3	Steward.....	8,028	8,028
4	4	Boatswain.....	11,796	11,412
5	5	Cook (Vessel).....	15,000	14,724
4	5	Cook-Deckhand.....	13,176	15,024
1	1	Cook-Deckhand (Seasonal).....	1,435	1,235
6	4	Cook (Camp) (Seasonal).....	10,330	7,110
1	1	Deckhand.....	2,748	2,748
3	3	Oiler.....	9,504	9,504
18	20	Twinehand.....	51,084	55,548
93	97	Student Assistant (Seasonal).....	120,735	126,625
3	3	Fireman-Labourer (\$3,090-\$3,540).....	10,620	9,090
1		Fireman-Labourer (Seasonal).....	3,250	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES—Continued		
		FISHERIES RESEARCH BOARD OF CANADA—Continued		
		<i>Operation and Maintenance—Concluded</i>		
1	1	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200)	4,200	3,360
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		185,000
758	749		3,457,554	3,284,274
577	579	Of which totals:		
6	6	Full Time Positions.....	3,189,995	2,850,717
175	164	Part Time Positions.....	10,530	9,465
		Seasonal Positions.....	257,029	239,092
		Increases in Rates of Pay.....		185,000
758	749	Gross Total Continuing Establishment (Detailed above)	3,457,554	3,284,274
		Less—Anticipated Lapses.....	290,000	240,000
		Net Total Continuing Establishment.....	3,167,554	3,044,274
		Casuals and Others.....	48,170	39,479
		Total Salaries and Wages..... (1)	3,215,724	3,083,753
		Special Allowances..... (2)	36,890	36,752
		Special Services..... (4)	38,395	21,055
		Travelling Expenses..... (5)	189,650	196,005
		Freight, Express and Cartage..... (6)	33,575	27,540
		Postage..... (7)	6,100	6,075
		Telephones and Telegrams..... (8)	25,960	22,105
		Publication of Circulars..... (9)	12,300	14,450
		Advertising..... (10)	2,150	2,050
		Office Stationery, Supplies and Equipment..... (11)	84,200	77,950
		Materials and Supplies..... (12)	806,790	817,157
		Repairs and Upkeep of Buildings and Works..... (14)	60,175	47,045
		Rental of Land and Buildings..... (15)	21,065	26,530
		Repairs and Upkeep of Equipment and Vessels..... (17)	177,100	151,400
		Charter and Rental of Equipment..... (18)	278,225	247,705
		Light, Heat and Power..... (19)	58,175	48,270
		Contributions toward Fisheries Research..... (20)	25,000	25,000
		Scholarships..... (20)	30,000	28,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,125	1,205
		Sundries..... (22)	20,476	24,078
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research..... (34)	5,123,075	4,904,125
			470,000	520,000
			4,653,075	4,384,125
		Fiscal Year, 1959-60..... Expenditure \$ 3,751,797		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,575,116		
		Estimated for balance of year..... 1,759,009		
		Estimated total for 1960-61..... \$ 4,334,125		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FISHERIES— <i>Concluded</i>		
		FISHERIES RESEARCH BOARD OF CANADA— <i>Concluded</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Buildings and Works.....(13)	220,500	346,500
		Construction of Vessels.....(16)	980,000	200,000
		Acquisition of Equipment.....(16)	269,200	250,100
			1,469,700	796,600
		Expenditure		
		Fiscal Year, 1959-60.....\$ 924,128		
		Fiscal Year, 1960-61:		
		—Actual to November 1, 1960.....\$ 156,040		
		Estimated for balance of year.....590,560		
		Estimated total for 1960-61.....\$ 746,600		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY		
		<i>Minister of Forestry—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(2)	2,000	
			17,000	
		<i>Departmental Administration</i>		
1		Deputy Minister.....	18,000	
1		Senior Officer 2 (\$15,500-\$16,500).....	15,500	
2	1	Senior Officer 1 (\$14,000-\$15,000).....	29,000	12,500
1	1	Chief, Forestry Operations Division (\$12,500-\$13,500)...	13,500	11,000
3		Administrative Officer 7 (\$9,940-\$11,200).....	29,820	
1		Administrative Officer 6 (\$7,920-\$9,300).....	7,920	
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,620	7,230
1		Administrative Officer 4 (\$6,660-\$7,680).....	6,660	
	1	Administrative Officer 3.....		5,820
		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
1		Executive Assistant.....	9,000	
1		Private Secretary.....	7,000	
1		Associate Private Secretary.....	6,500	
1		Assistant Private Secretary.....	6,500	
1		Economist 5 (\$9,940-\$11,200).....	9,940	
2		Economist 4 (\$8,120-\$9,800).....	16,240	
2		Forestry Officer 5 (\$9,940-\$11,200).....	20,720	
1	3	Forestry Officer 4 (\$8,120-\$9,800).....	9,800	25,740
10	8	Forestry Officer 3 (\$6,840-\$7,860).....	75,480	56,805
1	1	Forestry Officer 3 (Seasonal).....	3,600	3,180
7	7	Forestry Officer 2 (\$5,940-\$7,140).....	44,880	42,660
4	4	Forest Assistant 3 (\$4,200-\$4,740).....	17,340	15,570
4	4	Forest Assistant 2 (\$3,750-\$4,200).....	15,000	13,530
1		Engineer 5 (\$8,540-\$9,800).....	8,540	
1		Engineer 4 (\$7,620-\$8,700).....	7,620	
1		Information Officer 6 (\$7,260-\$8,340).....	7,260	
1		Information Officer 1 (\$4,080-\$5,160).....	4,080	
1		Purchasing Agent 5 (\$7,260-\$8,340).....	7,260	
1		Purchasing Agent 3 (\$6,000-\$6,660).....	6,000	
1		Technical Officer 6 (\$6,840-\$7,860).....	6,840	
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,900	6,510
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,460	5,130
1		Technical Officer 2 (\$4,440-\$5,160).....	4,440	
	1	Technical Officer 1.....		3,870
1		Technician 4 (\$5,640-\$6,180).....	5,820	
	1	Technician 3.....		5,070
6	4	Technician 2 (\$4,620-\$5,160).....	29,520	18,300
2	2	Technician 1 (\$4,080-\$4,800).....	8,160	8,100
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	3,750	3,270
2		Personnel Officer 4 (\$6,660-\$7,680).....	13,320	
1		Librarian 5 (\$6,540-\$7,500).....	6,540	
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880
1		Librarian 3 (\$5,700-\$6,420).....	6,180	
	1	Librarian 2.....		4,950
1		Editor 3 (\$6,420-\$7,140).....	6,420	
1		Editor 2 (\$5,280-\$6,180).....	6,180	
1		Supervising Draftsman 2 (\$5,640-\$6,180).....	5,640	
3	3	Draftsman 3 (\$4,680-\$5,400).....	15,480	15,660
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,700	9,000
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,450	3,600
1		Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	2,970	
1		Storeman 3 (\$4,050-\$4,500).....	4,350	
2	1	Packer and Helper (\$2,850-\$3,300).....	6,150	3,000
6	10	Student Assistant (Seasonal).....	7,200	12,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Continued		
		<i>Departmental Administration—Continued</i>		
	1	Departmental Accountant 5.....		5,850
2		Head Clerk (\$5,400-\$5,940).....	11,880	
2		Supervising Clerk (\$5,100-\$5,640).....	10,200	
4	3	Principal Clerk (\$4,620-\$5,160).....	20,010	14,040
3	3	Clerk 4 (\$4,050-\$4,500).....	13,500	12,060
12	5	Clerk 3 (\$3,570-\$4,020).....	44,340	17,325
13	3	Clerk 2 (\$2,970-\$3,420).....	35,465	8,370
1	1	Clerk 1 (\$2,100-\$2,820).....	2,798	2,430
1		Confidential Messenger (\$2,850-\$3,300).....	2,850	
1		Messenger (\$2,190-\$2,460).....	2,190	
4	1	Secretary to Executive (\$4,200-\$4,740).....	17,340	4,230
6		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	21,870	
7	3	Stenographer 3 (\$3,540-\$3,780).....	25,260	10,688
11	3	Stenographer 2 (\$3,090-\$3,540).....	34,890	9,210
6	3	Typist 2 (\$2,820-\$3,180).....	17,400	7,950
1	1	Cook (Seasonal).....	1,860	1,870
2	2	Fire Pump Operator (Seasonal).....	3,750	3,960
9	9	Labourer (Seasonal).....	16,130	16,445
1	1	Motor Mechanic.....	3,450	3,335
1	1	Motor Mechanic's Helper.....	2,760	2,530
4	4	Motor Truck Driver (Seasonal).....	7,240	7,500
4	4	Towerman (Seasonal).....	7,160	6,880
1	1	Tractor Operator Large (Seasonal).....	2,150	2,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		19,105
188	110		891,643	454,153
		Of which totals:		
160	78	Full Time Positions.....	842,553	381,213
28	32	Seasonal Positions.....	49,090	53,835
		Increases in Rates of Pay.....		19,105
188	110	Gross Total Continuing Establishment (Detailed above)	891,643	454,153
		Less—Anticipated Lapses.....	50,400	3,000
		Net Total Continuing Establishment.....	841,243	451,153
		Casuals and Others.....	5,000	3,000
		Total Salaries and Wages..... (1)	846,243	454,153
		Overtime..... (1)	2,700	
		Professional and Special Services..... (4)	6,500	6,500
		Travelling Expenses—Field Investigations..... (5)	34,105	17,600
		Other Travelling and Removal Expenses..... (5)	22,720	10,805
		Freight, Express and Cartage..... (6)	2,150	1,350
		Postage..... (7)	6,000	50
		Telephones and Telegrams..... (8)	3,150	1,150
		Publication of Departmental Reports and Other		
		Material..... (9)	44,300	8,300
		Advertising and Films..... (10)	20,844	3,360
		Office Stationery, Supplies and Equipment..... (11)	33,800	4,200
		Materials and Supplies..... (12)	28,475	18,260
		Repairs and Upkeep of Buildings and Works..... (14)	1,780	1,000
		Garage Rental..... (15)	100	100
		Acquisition of Equipment..... (16)	17,085	23,500
		Repairs and Upkeep of Equipment..... (17)	6,950	9,250
		Rental of Equipment..... (18)	4,500	1,875
		Light and Power..... (19)	1,050	1,050
		Unemployment Insurance Contributions..... (20)	500	500
		Membership in Scientific Institutions..... (20)	200	100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Continued		
		<i>Departmental Administration—Concluded</i>		
		Remuneration and expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,575	5,575
		Sundries.....(22)	1,725	1,225
			1,090,452	569,903
		Fiscal Year, 1959-60..... Expenditure \$ 505,567 Revenue \$ 35,168		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 316,420 \$ 16,090		
		Estimated for balance of year 220,806 17,685		
		Estimated total for 1960-61.. \$ 537,226 \$ 33,775		
		<i>Contributions to the Provinces for assistance in forest inventory, reforestation and forest fire protection</i>		
		Contributions for Forest Inventories.....(20)	1,000,000	850,000
		Contributions for Reforestation.....(20)	400,000	350,000
		Contributions for Forest Fire Protection.....(20)	1,250,000	1,250,000
			2,650,000	2,450,000
		Fiscal Year, 1959-60..... Expenditure \$ 2,201,261		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 65,985		
		Estimated for balance of year..... 2,384,015		
		Estimated total for 1960-61..... \$ 2,450,000		
		<i>Contributions to the Provinces equal to one-half their expenditures in establishing forest access roads and trails</i>		
		Contributions.....(20)	4,170,000	830,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,595,837		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$		
		Estimated for balance of year..... 830,000		
		Estimated total for 1960-61..... \$ 830,000		
		<i>Grant to Canadian Forestry Association</i>		
		Grant.....(20)	20,000	20,000
		Appropriation Not Required for 1961-62		
		Contribution to the Province of New Brunswick for assistance in a program designed to combat spruce budworm infestation.....(20)		550,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FORESTRY—Continued				
FOREST RESEARCH BRANCH				
Operation and Maintenance				
1		Director.....	14,250	
	1	Chief, Forest Research Division.....		11,000
2		Associate Director.....	25,500	
	1	Assistant Chief, Forest Research.....		10,140
6	4	Research Officer (Forestry) 5 (\$9,940-\$11,200).....	64,680	36,600
12	11	Research Officer (Forestry) 4 (\$8,120-\$9,800).....	110,460	92,220
30	25	Research Officer (Forestry) 3 (\$6,840-\$7,860).....	221,310	173,160
2	2	Research Officer (Forestry) 3 (Seasonal).....	7,500	6,400
45	50	Research Officer (Forestry) 2 (\$5,940-\$7,140).....	287,400	300,900
1	1	Research Officer (Forestry) 2 (Seasonal).....	2,560	2,280
12	12	Research Officer (Forestry) 1 (Seasonal).....	29,375	37,730
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
1		Technician 5 (Forest Research) (\$6,000-\$6,660).....	6,420	
4		Technician 4 (Forest Research) (\$5,100-\$5,640).....	21,660	
12		Technician 3 (Forest Research) (\$4,260-\$4,800).....	54,270	
39		Technician 2 (Forest Research) (\$3,750-\$4,200).....	155,925	
4		Technician 1 (Forest Research) (\$2,970-\$3,420).....	12,480	
2		Technician 1 (Forest Research) (Seasonal).....	2,400	
	6	Forest Assistant 3.....		24,705
	38	Forest Assistant 2.....		130,860
	4	Forest Assistant 1.....		11,670
1	2	Technical Officer 4 (\$6,000-\$6,660).....	6,420	11,400
1		Technician 4 (\$5,640-\$6,180).....	5,820	
1	3	Technician 3 (\$5,100-\$5,640).....	5,640	15,510
1	5	Technician 2 (\$4,620-\$5,160).....	4,980	22,800
	5	Technician 1.....		19,350
2	3	Assistant Technician 3 (\$3,750-\$4,200).....	8,400	10,560
	2	Assistant Technician 2 (Seasonal).....		2,000
1		Photographer 3 (\$4,620-\$5,160).....	4,620	
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,220	4,650
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,800	4,350
3	2	Supervisor 1, Office Services (\$4,200-\$4,740).....	14,220	8,700
1	1	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,740	4,020
5	4	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	19,950	13,400
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1		Storeman 1 (\$3,450-\$3,900).....	3,450	
	1	Packer and Helper.....		3,000
1	1	Principal Clerk (\$4,620-\$5,160).....	4,800	4,230
6	6	Clerk 4 (\$4,050-\$4,500).....	26,550	23,370
5	4	Clerk 3 (\$3,570-\$4,020).....	18,750	13,200
7	6	Clerk 2 (\$2,970-\$3,420).....	22,890	18,540
1	2	Clerk 1 (\$2,100-\$2,820).....	2,100	4,995
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	18,600	
2	6	Stenographer 3 (\$3,540-\$3,780).....	7,320	19,650
4	5	Stenographer 2 (\$3,090-\$3,540).....	12,735	14,310
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,760	4,958
5	5	Typist 2 (\$2,820-\$3,180).....	14,820	13,590
1	1	Typist 1 (\$2,190-\$2,820).....	2,505	1,860
1	1	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	3,720	3,150
2	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	5,940	5,580
85	85	Student Assistant (Seasonal).....	102,000	102,000
2	2	Carpenter.....	9,360	8,740
3	3	Carpenter (Seasonal).....	5,210	4,860
4	4	Cook.....	11,730	11,160
9	9	Cook (Seasonal).....	14,847	15,040
6	6	Kitchen Helper (Seasonal).....	6,314	6,177
1	1	Foreman Forest Worker.....	3,335	3,128
2	1	Assistant Foreman Forest Worker.....	6,210	3,013
9	6	Forest Worker.....	25,090	16,746
1	1	General Foreman.....	4,140	3,910
2	2	Labour Foreman.....	8,005	7,360
1	1	Assistant Labour Foreman.....	2,760	2,645

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Continued		
		Forest Research Branch—Continued		
		Operation and Maintenance—Concluded		
2	2	Assistant Labour Foreman (Seasonal).....	2,742	2,623
5	9	Labourer.....	18,325	26,680
57	62	Labourer (Seasonal).....	83,910	100,080
4	4	Motor Mechanic.....	15,809	15,042
1		Motor Mechanic Helper.....	3,220	
5	5	Motor Truck Driver (Seasonal).....	8,965	8,385
4	4	Motor Truck Driver.....	11,500	10,672
2	2	Painter (Seasonal).....	3,172	3,013
3	3	Painter, Brush, Hand, (Seasonal).....	3,485	3,485
1	1	Painter, Spray (Seasonal).....	950	820
1	1	Powderman (Seasonal).....	940	845
1	1	Power Grader Operator.....	3,680	3,220
1	1	Power Grader Operator (Seasonal).....	1,664	1,600
1	1	Towerman (Seasonal).....	1,643	1,483
2	2	Tractor Operator, Large.....	7,820	7,130
3	3	Tractor Operator, Large (Seasonal).....	6,330	5,345
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		64,500
454	449		1,634,296	1,528,260
258	248	Of which totals:		
196	201	Full Time Positions.....	1,350,289	1,159,594
		Seasonal Positions.....	284,007	304,166
		Increases in Rates of Pay.....		64,500
454	449	Gross Total Continuing Establishment (Detailed above).	1,634,296	1,528,260
		Less—Anticipated Lapses.....	93,870	83,075
		Net Total Continuing Establishment.....	1,540,726	1,445,185
		Casuals and Others.....	19,315	
		Total Salaries and Wages.....(1)	1,560,041	1,445,185
		Overtime.....(1)	26,580	3,000
		Professional and Special Services.....(4)	10,025	8,450
		Travelling Expenses—Field Investigations.....(5)	68,625	74,000
		Other Travelling and Removal Expenses.....(5)	46,695	45,975
		Freight, Express and Cartage.....(6)	2,995	2,725
		Postage.....(7)	930	760
		Telephones and Telegrams.....(8)	3,955	3,395
		Publication of Departmental Reports and Other Material.....(9)	24,100	17,650
		Office Stationery, Supplies and Equipment.....(11)	36,334	36,188
		Materials and Supplies.....(12)	110,285	103,343
		Repairs and Upkeep of Buildings and Works.....(14)	1,500	1,500
		Rental of Buildings.....(15)	1,477	1,405
		Repairs and Upkeep of Equipment.....(17)	37,700	31,400
		Municipal or Public Utility Services.....(19)	11,980	10,960
		Membership in Scientific Institutions.....(20)	208	178
		Unemployment Insurance Contributions.....(21)	2,980	2,465
		Sundries.....(22)	3,000	3,000
			1,949,410	1,791,579
		Fiscal Year, 1959-60..... Expenditure \$ 1,444,441 Revenue \$ 32,325		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 1,069,802 \$ 24,340		
		Estimated for balance of year 680,218 25,660		
		Estimated total for 1960-61.. \$ 1,750,020 \$ 50,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Continued		
		FOREST RESEARCH BRANCH—Concluded		
		Construction or Acquisition of Buildings, Works Land and Equipment		
		Construction or Acquisition of Buildings and Works. (13)	203,150	161,090
		Construction or Acquisition of Equipment..... (16)	164,575	104,097
			367,725	265,187
		Fiscal Year, 1959-60..... Expenditure \$ 118,664		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 97,786		
		Estimated for balance of year..... 158,254		
		Estimated total for 1960-61..... \$ 256,040		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		Operation and Maintenance		
1		Director.....	15,000	
2		Associate Director.....	27,000	
	1	Chief, Research Division, Agriculture 2.....		11,000
	2	Chief, Research Division, Agriculture 1.....		18,210
7		Research Director, Forestry 4 (\$11,000-\$12,500).....	87,000	
8	8	Research Officer (Forestry) 5 (\$9,940-\$11,200).....	87,080	74,280
28	15	Research Officer (Forestry) 4 (\$8,120-\$9,800).....	245,135	122,310
47	41	Research Officer (Forestry) 3 (\$6,840-\$7,860).....	352,995	288,345
71	93	Research Officer (Forestry) 2 (\$5,940-\$7,140).....	481,515	586,590
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,685	5,130
1	2	Technical Officer 2 (\$4,440-\$5,160).....	5,160	9,600
1	1	Technician 4 (\$5,640-\$6,180).....	5,640	5,430
2	2	Technician 3 (\$5,100-\$5,640).....	10,740	10,440
2	5	Technician 2 (\$4,620-\$5,160).....	9,825	22,762
10	19	Technician 1 (\$4,080-\$4,800).....	46,335	77,887
3		Technician 5 (Forest Research) (\$6,000-\$6,660).....	19,320	
23		Technician 4 (Forest Research) (\$5,100-\$5,640).....	123,240	
37		Technician 3 (Forest Research) (\$4,260-\$4,800).....	173,010	
103		Technician 2 (Forest Research) (\$3,750-\$4,200).....	417,703	
19		Technician 1 (Forest Research) (\$2,970-\$3,420).....	62,354	
11		Technician 1 (Forest Research) (Seasonal).....	18,810	
	44	Assistant Technician 3.....		154,266
	24	Assistant Technician 2.....		71,870
	12	Assistant Technician 2 (Seasonal).....		17,040
	3	Forest Biology Ranger Supervisor 2.....		15,150
	3	Forest Biology Ranger Supervisor 1.....		14,040
	21	Forest Biology Ranger 2.....		91,350
	44	Forest Biology Ranger 1.....		172,450
	2	Forest Biology Assistant 3.....		9,360
	7	Forest Biology Assistant 2.....		28,800
	16	Forest Biology Assistant 1.....		56,017
1	1	Photographer 3 (\$4,620-\$5,160).....	4,800	4,230
2		Photographer 2 (\$4,050-\$4,500).....	8,700	
1	1	Photographer 1 (\$3,090-\$3,540).....	3,390	3,000
34	34	Insect Sampling and Rearing Aide (Seasonal).....	36,060	36,060
78	78	Student Assistant (Seasonal).....	136,945	136,945
3	2	Administrative Officer 3 (\$6,420-\$7,140).....	20,940	13,080

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Continued		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		—Continued		
		Operation and Maintenance—Continued		
2	1	Administrative Officer 2 (\$6,000-\$6,660).....	12,660	5,925
1		Librarian 2 (\$5,160-\$5,880).....	5,880	
2	1	Greenhouseman 2 (\$3,750-\$4,200).....	8,250	3,840
	1	Greenhouseman 1.....		3,360
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	5,160	4,680
2	2	Maintenance Craftsman 2 (\$4,050-\$4,500).....	8,774	7,574
1		Caretaker 3 (\$2,970-\$3,420).....	2,970	
3		Caretaker 3 (Part Time).....	4,070	
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
	3	Caretaker (Part Time).....		3,780
	1	Caretaker (Seasonal).....		1,500
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910
1	1	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,740	3,908
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
3	3	Principal Clerk (\$4,620-\$5,160).....	15,120	13,253
4	4	Clerk 4 (\$4,050-\$4,500).....	18,000	16,080
2	1	Clerk 3 (\$3,570-\$4,020).....	8,040	3,600
7	6	Clerk 2 (\$2,970-\$3,420).....	22,440	17,700
1	3	Clerk 1 (\$2,100-\$2,820).....	2,730	7,440
1	1	Clerk 1 (Seasonal).....	1,305	1,125
	1	Supervisor 2, Office Services.....		4,800
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	39,225	
	9	Stenographer 3.....		31,500
13	9	Stenographer 2 (\$3,090-\$3,540).....	43,957	27,390
3	8	Stenographer 1 (\$2,340-\$3,060).....	8,864	20,422
1	1	Stenographer 1 (Part Time).....	1,270	1,270
3	1	Typist 2 (\$2,820-\$3,180).....	9,150	2,760
7	7	Cook (Seasonal).....	9,370	9,370
3	3	Labourer (Seasonal).....	3,200	3,200
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		114,287
572	555		2,659,237	2,382,136
		Of which totals:		
434	415	Full Time Positions.....	2,448,207	2,057,559
4	4	Part Time Positions.....	5,340	5,050
134	136	Seasonal Positions.....	205,690	205,240
		Increases in Rates of Pay.....		114,287
572	555	Gross Total Continuing Establishment (Detailed above)	2,659,237	2,382,136
		Less—Anticipated Lapses.....	156,369	143,948
		Net Total Continuing Establishment.....	2,502,868	2,238,188
		Casuals and Others.....	23,770	22,000
		Total Salaries and Wages.....(1)	2,526,638	2,260,188
		Overtime.....(1)	1,000	300
		Allowances.....(2)	2,200	2,400
		Professional and Special Services.....(4)	47,234	46,406
		Travelling and Removal Expenses.....(5)	218,450	182,450
		Freight, Express and Cartage.....(6)	7,675	5,700
		Postage.....(7)	5,400	4,650
		Telephones and Telegrams.....(8)	21,589	15,360
		Publication of Departmental Reports and Other Material.....(9)	30,800	15,000
		Office Stationery, Supplies and Equipment.....(11)	57,352	30,000
		Rental of Tabulating Equipment.....(11)	26,972	6,710

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Continued		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		—Concluded		
		Operation and Maintenance—Concluded		
		Fuel for Heating.....(12)	24,275	22,050
		Other Materials and Supplies.....(12)	106,545	111,900
		Repairs and Upkeep of Buildings and Works.....(14)	32,004	25,281
		Rental of Land, Buildings and Works.....(15)	4,269	4,322
		Repairs and Upkeep of Equipment.....(17)	64,350	58,755
		Rental of Equipment.....(18)	24,541	20,050
		Municipal and Public Utility Services.....(19)	39,473	39,045
		Grants in aid of forestry research.....(20)	11,600	11,600
		Unemployment Insurance Contributions.....(21)	245	195
		Sundries.....(22)	5,817	7,275
			3,258,429	2,869,637
		Expenditure		
		Fiscal Year, 1959-60.....\$ 2,524,112		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,700,806		
		Estimated for balance of year.....1,156,694		
		Estimated total for 1960-61.....\$ 2,857,500		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	598,750	364,200
		Acquisition of Equipment.....(16)	175,018	145,487
			773,768	509,687
		Expenditure		
		Fiscal Year, 1959-60.....\$ 602,566		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 58,259		
		Estimated for balance of year.....248,741		
		Estimated total for 1960-61.....\$ 307,000		
		FOREST PRODUCTS RESEARCH BRANCH		
		Operation and Maintenance		
1		Director.....	14,250	
	1	Chief, Forest Products Laboratories Division.....		11,000
2	2	Superintendent, Forest Products Laboratory (\$11,000- \$12,500).....		
3	1	Research Officer (Forestry) 5 (\$9,940-\$11,200).....	25,000	20,280
9	10	Research Officer (Forestry) 4 (\$8,120-\$9,800).....	31,080	9,060
15	14	Research Officer (Forestry) 3 (\$6,840-\$7,860).....	86,310	84,000
20	20	Research Officer (Forestry) 2 (\$5,940-\$7,140).....	116,340	99,930
4	4	Research Officer (Forestry) 2 (Seasonal).....	127,710	120,450
3	3	Research Officer (Forestry) 1 (Seasonal).....	9,060	8,820
4	3	Forestry Officer 3 (\$6,840-\$7,860).....	4,380	4,560
1	1	Chemist 5 (\$9,940-\$11,200).....	27,360	19,080
2	1	Chemist 4 (\$8,120-\$9,800).....	11,200	9,420
7	7	Chemist 3 (\$6,840-\$7,860).....	18,340	8,580
			53,640	50,280

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
FORESTRY—Continued				
FOREST PRODUCTS RESEARCH BRANCH—Continued				
Operation and Maintenance—Continued				
2	3	Chemist 2 (\$5,940-\$7,140).....	13,080	19,140
1	1	Statistician 3 (\$6,840-\$7,860).....	7,860	6,960
1		Statistician 2 (\$6,240-\$7,140).....	6,240	
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,420	6,210
2	2	Technical Officer 4 (\$6,000-\$6,660).....	13,080	12,030
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,580
	2	Technical Officer 2.....		8,700
1		Technician 3 (\$5,100-\$5,640).....	5,460	
10	8	Technician 2 (\$4,620-\$5,160).....	49,980	37,530
6	7	Technician 1 (\$4,080-\$4,800).....	27,690	29,475
11	11	Assistant Technician 3 (\$3,750-\$4,200).....	43,800	39,945
16	14	Assistant Technician 2 (\$2,970-\$3,420).....	50,445	41,220
1	1	Assistant Technician 1 (\$2,340-\$2,820).....	2,460	2,640
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	5,700
1	1	Information Officer 4 (\$6,000-\$6,660).....	6,180	5,700
1		Information Officer 1 (\$4,080-\$5,160).....	4,530	
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,580
2	2	Librarian 2 (\$5,160-\$5,880).....	11,040	9,450
1	1	Maintenance Craftsman 1 (\$3,870-\$4,370).....	4,170	3,450
1	1	Caretaker 4 (\$3,330-\$3,780).....	3,780	3,210
3	3	Cleaning Service Man (\$2,850-\$3,300).....	9,750	8,730
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1		Photographer 4 (\$5,100-\$5,640).....	5,460	
1		Photographer 2 (\$4,050-\$4,500).....	4,050	
	1	Photographer 1.....		2,880
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
1	1	Clerk 4 (\$4,050-\$4,500).....	4,050	3,870
3	3	Clerk 3 (\$3,570-\$4,020).....	11,460	10,200
3	2	Clerk 2 (\$2,970-\$3,420).....	9,660	5,940
4	5	Clerk 1 (\$2,100-\$2,820).....	10,335	11,318
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,085
1	1	Secretary to Executive (\$4,230-\$4,740).....	4,740	4,230
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
5	4	Stenographer 2 (\$3,090-\$3,540).....	16,050	11,700
3	3	Stenographer 1 (\$2,340-\$3,060).....	8,820	7,410
1	1	Typist 2 (\$2,820-\$3,180).....	3,060	2,610
2	2	Typist 1 (\$2,190-\$2,820).....	4,830	4,290
23	23	Student Assistant (Seasonal).....	26,960	26,660
1	1	Carpenter Foreman.....	5,405	5,290
3	3	Carpenter.....	16,183	14,835
1	1	Handyman.....	3,390	3,105
2	2	Labourer.....	6,360	5,980
1	1	Machinist.....	4,945	4,715
1	1	Sheet Metal Worker.....	5,980	5,980
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		22,300
196	187		977,713	864,528
Of which totals:				
166	157	Full Time Positions.....	937,313	802,188
30	30	Seasonal Positions.....	40,400	40,040
		Increases in Rates of Pay.....		22,300
196	187	Total Continuing Establishment (Detailed above).....	977,713	864,528
		Less—Anticipated Lapses.....	22,000	10,000
		Total Salaries and Wages.....(1)	955,713	854,528
		Professional and Special Services.....(4)	11,840	10,075
		Travelling Expenses—Field Investigations.....(5)	27,340	20,940

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		FORESTRY—Concluded		
		FOREST PRODUCTS RESEARCH BRANCH—Concluded		
		<i>Operation and Maintenance—Concluded</i>		
		Other Travelling Expenses.....(5)	10,080	10,710
		Freight, Express and Cartage.....(6)	2,300	2,300
		Postage.....(7)	450	250
		Telephones, Telegrams and Other Communication Services.....(8)	3,600	2,405
		Publication of Departmental Reports and Other Material.....(9)	17,600	19,600
		Office Stationery, Supplies and Equipment.....(11)	13,860	10,495
		Materials and Supplies.....(12)	30,180	30,180
		Repairs and Upkeep of Buildings and Works.....(14)	10,150	7,600
		Repairs and Upkeep of Equipment.....(17)	6,400	5,800
		Municipal or Public Utility Services.....(19)	11,475	11,475
		Membership in Scientific Institutions.....(20)	710	475
		Unemployment Insurance Contributions.....(21)	100	30
		Travelling Expenses for the Members of the Advisory Committee on Forest Products Research.....(22)	1,200	1,200
		Sundries.....(22)	300	300
			1,103,298	988,363
		Fiscal Year, 1959-60..... Expenditure \$ 796,165 Revenue \$ 3,612		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 555,922 \$ 1,927		
		Estimated for balance of year 418,518 2,103		
		Estimated total for 1960-61.. \$ 974,440 \$ 4,030		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment.....(16)	81,345	60,685
		Fiscal Year, 1959-60..... Expenditure \$ 83,234		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 22,878		
		Estimated for balance of year..... 35,807		
		Estimated total for 1960-61..... \$ 58,685		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		<i>Salary of the Governor General</i>		
		Salary.....	48,667	48,667
		<i>Salaries of the Lieutenant-Governors</i>		
		Salaries.....	91,000	91,000
		(1)	139,667	139,667
		<i>Office of the Secretary to the Governor General</i>		
1	1	Secretary to the Governor General.....	10,000	10,000
1	1	Assistant Secretary to the Governor General (\$7,920-\$9,300).....	9,150	8,160
		Aides-de-Camp.....	4,300	4,300
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,800
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,530
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,435	7,898
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
2	1	Stenographer 3 (\$3,540-\$3,780).....	7,200	3,600
1		Stenographer 2 (\$3,090-\$3,540).....	3,240	
	1	Stenographer 1.....		2,730
1	1	Stenographer (Part Time).....	1,440	1,224
1	1	Doorkeeper (\$3,870-\$4,320).....	4,320	3,825
2	1	Confidential Messenger, Government House (\$3,450-\$3,900).....	7,538	3,450
	1	Messenger.....		2,310
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		5,398
17	15		88,783	78,365
		Of which totals:		
16	14	Full Time Positions.....	87,343	71,743
1	1	Part Time Position.....	1,440	1,224
		Increases in Rates of Pay.....		5,398
17	15	Total Continuing Establishment (Detailed above).....	88,783	78,365
		Casuals and Others.....	1,000	1,000
		Total Salaries and Wages..... (1)	89,783	79,365
		Allowance..... (2)	100,000	100,000
		Travelling Expenses..... (5)	14,000	14,000
		Postage..... (7)	1,200	1,200
		Telephones and Telegrams..... (8)	5,500	5,500
		Press Announcements..... (10)	450	350
		Office Stationery, Supplies and Equipment..... (11)	6,000	6,000
		Orderlies' Uniforms..... (12)	500	600

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS— <i>Concluded</i>		
		<i>Office of the Secretary to the Governor General—Concluded</i>		
		Maintenance and Operation of Motor Cars.....(22)	1,400	1,400
		Sundries.....(22)	1,800	1,800
			220,633	210,215
		Fiscal Year, 1959-60..... Expenditure \$ 195,946		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 127,241		
		Estimated for balance of year..... 90,739		
		Estimated total for 1960-61..... \$ 217,980		
		<i>Expense Allowances to the Lieutenant-Governors of the Provinces</i>		
		Expense Allowances.....(2)	86,000	86,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
INSURANCE				
<i>Departmental Administration</i>				
1	1	Superintendent of Insurance.....	18,000	18,000
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
2	2	Senior Officer 2 (\$15,500-\$16,500).....	32,750	26,750
1		Actuary 6 (\$12,500-\$13,500).....	13,500	
	1	Senior Actuary.....		10,500
4		Actuary 5 (\$11,000-\$12,500).....	46,125	
	4	Actuary.....		33,600
1		Actuary 4 (\$8,120-\$9,800).....	8,055	
	2	Assistant Actuary.....		13,770
4		Actuary 3 (\$6,840-\$7,860).....	27,360	
	3	Actuarial Assistant 4.....		16,800
2		Actuary 2 (\$6,240-\$7,140).....	12,240	
5	9	Actuary 1 (\$4,380-\$5,880).....	22,440	41,220
2		Actuarial Supervisor 3 (\$5,820-\$6,420).....	12,420	
1		Actuarial Supervisor 2 (\$5,400-\$5,940).....	5,760	
1	1	Senior Actuarial Examiner (\$12,500-\$13,500).....	13,500	10,625
4	4	Senior Examiner of Companies (\$9,900-\$11,200).....	44,800	37,680
9	9	Examiner of Companies (\$8,120-\$9,800).....	85,260	73,665
3	3	Associate Examiner of Companies (\$6,840-\$7,860).....	20,820	19,200
2	2	Assistant Examiner of Companies (\$6,240-\$7,140).....	12,780	10,965
3	3	Junior Examiner of Companies 2 (\$4,740-\$5,880).....	14,310	13,575
1	1	Junior Examiner of Companies 1 (\$4,380-\$4,920).....	4,380	4,140
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	11,200	9,060
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	15,360	14,040
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	19,980	18,360
2		Administrative Officer 1 (\$5,460-\$6,180).....	10,920	
	2	Administrative Assistant.....		8,813
4	4	Student Assistant (Seasonal).....	5,700	5,700
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
7	8	Principal Clerk (\$4,620-\$5,160).....	35,400	35,715
9	8	Clerk 4 (\$4,050-\$4,500).....	40,125	31,935
4	3	Clerk 3 (\$3,570-\$4,020).....	14,580	10,500
6	8	Clerk 2 (\$2,970-\$3,420).....	18,510	24,060
3	3	Clerk 1 (\$2,100-\$2,820).....	7,560	5,850
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,040	1,905
5		Calculating Equipment Operator 3 (\$3,570-\$4,020).....	18,450	9,720
7	9	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	22,365	25,650
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,890	
1	3	Stenographer 3 (\$3,540-\$3,780).....	3,203	10,050
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,150	5,580
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,340	1,950
	1	Stenographer (Part Time).....		1,224
1		Typist 2 (\$2,820-\$3,180).....	2,820	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		43,000
110	110		667,773	619,262
		Of which totals:		
	106	Full Time Positions.....	662,073	569,338
	1	Part Time Position.....		1,224
4	4	Seasonal Positions.....	5,700	5,700
		Increases in Rates of Pay.....		43,000
110	110	Total Continuing Establishment (Detailed above).....	667,773	619,262
		Less—Anticipated Lapses.....	30,000	30,000
		Total Salaries..... (1)	637,773	589,262
		Valuation of Securities..... (4)	5,000	5,000
		Travelling Expenses..... (5)	22,000	22,000
		Freight, Express and Cartage..... (6)	200	200

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		INSURANCE— <i>Concluded</i>		
		<i>Departmental Administration—Concluded</i>		
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	100,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	16,000	16,000
		Sundries.....(22)	250	250
			783,123	734,612
		Fiscal Year, 1959-60.....	Expenditure \$ 648,271	Revenue \$ 631,883
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.	\$ 376,691	\$ 1,288
		Estimated for balance of year	354,171	651,872
		Estimated total for 1960-61..	\$ 730,862	\$ 653,160

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE		
		<i>Minister of Justice—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Solicitor General—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	20,000	20,000
2		Associate Deputy Minister.....	38,000	
2	2	Assistant Deputy Minister.....	34,500	34,000
21	21	Senior Advisory Counsel (\$9,000 and up).....	230,000	199,735
10	10	Advisory Counsel 3 (\$6,840-\$7,860).....	69,900	64,350
9	9	Advisory Counsel 2 (\$5,940-\$7,140).....	53,460	50,220
1	1	Private Secretary to the Minister of Justice.....	7,500	6,980
1	1	Executive Assistant to the Minister of Justice.....	9,000	8,000
1	1	Special Assistant to the Minister.....	8,000	7,500
1		Associate Private Secretary.....	6,500	
1	1	Private Secretary to the Solicitor General.....	6,500	5,730
1	1	Assistant Private Secretary.....	4,980	4,530
1	1	Executive Assistant to the Solicitor General.....	8,000	7,500
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	9,420
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	6,960
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	13,560	13,080
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,000	11,400
1		Administrative Officer 1 (\$5,460-\$6,180).....	6,000	
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,440	4,350
1	1	Technical Officer 1 (\$3,900-\$4,500).....	3,900	3,420
5	5	Head Clerk (\$5,400-\$5,940).....	28,620	26,250
1	3	Supervising Clerk (\$5,100-\$5,640).....	5,640	15,300
8	6	Principal Clerk (\$4,620-\$5,160).....	39,300	26,430
10	9	Clerk 4 (\$4,050-\$4,500).....	43,726	34,911
5	4	Clerk 3 (\$3,570-\$4,020).....	18,975	13,875
4	3	Clerk 2 (\$2,970-\$3,420).....	12,030	8,370
3	3	Clerk 1 (\$2,100-\$2,820).....	7,200	6,285
1		Clerical Assistant (\$1,680-\$2,220).....	2,220	2,175
4	4	Secretary to Executive (\$4,200-\$4,740).....	18,960	16,358
11		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	38,400	
5	16	Stenographer 3 (\$3,540-\$3,780).....	22,230	53,060
23	24	Stenographer 2 (\$3,090-\$3,540).....	74,222	69,900
7	7	Stenographer 1 (\$2,340-\$3,060).....	19,020	16,680
5	4	Typist 2 (\$2,820-\$3,180).....	14,460	9,960
3	3	Confidential Messenger (\$2,850-\$3,300).....	9,000	9,090
1	1	Messenger (\$2,190-\$2,460).....	2,460	2,265
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		71,753
157	150	Full Time Positions (Detailed above).....	910,983	839,837
		Less—Anticipated Lapses.....	35,000	35,000
		Total Salaries.....(1)	875,983	804,837
		Professional and Special Services.....(4)	86,000	66,000
		Travelling Expenses.....(5)	16,000	11,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
JUSTICE—Continued				
Departmental Administration—Concluded				
		Telephones and Telegrams.....(8)	13,500	11,000
		Publication of Departmental Reports and Other Material.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	20,000	21,800
		Law Books, Books of Reference for the Library and the Binding of Same.....(11)	6,000	
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grants to Recognized Private After-Care Agencies.....(20)	167,500	
		Expenses of Correctional Planning Committee.....(22)		20,000
		Sundries.....(22)	4,900	4,900
			1,194,583	944,237
		Expenditure		
		Fiscal Year, 1959-60.....\$ 786,361		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 484,539		
		Estimated for balance of year.....468,898		
		Estimated total for 1960-61.....\$ 953,437		
Parole Act Administration				
1	1	Chairman, National Parole Board.....	16,500	16,500
4	3	Member, National Parole Board at \$15,000.....	60,000	45,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	11,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,000	
1	2	Administrative Officer 7 (\$9,940-\$11,200).....	11,200	18,030
1	1	Administrative Officer, Parole Service (\$8,820-\$10,500).....	8,820	9,060
	1	Administrative Officer 2.....		6,180
13	8	Parole Service Officer 3 (\$6,840-\$7,860).....	99,165	52,380
11	4	Parole Service Officer 2 (\$6,240-\$7,140).....	69,840	20,880
17	20	Parole Service Officer 1 (\$4,380-\$5,880).....	87,300	93,450
1		Solicitor 3 (\$6,840-\$7,860).....	7,500	
	1	Solicitor 2.....		6,780
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,280	4,650
3	2	Principal Clerk (\$4,620-\$5,160).....	14,580	8,535
8	6	Clerk 4 (\$4,050-\$4,500).....	33,680	22,018
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,450
3	1	Clerk 2 (\$2,970-\$3,420).....	9,060	2,790
2	2	Clerk 1 (\$2,100-\$2,820).....	4,560	4,635
1	2	Clerical Assistant (\$1,680-\$2,220).....	1,995	3,675
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,080
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,710	
12	13	Stenographer 3 (\$3,540-\$3,780).....	43,035	42,311
28	22	Stenographer 2 (\$3,090-\$3,540).....	90,720	63,030
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,220	4,463
3	3	Typist 2 (\$2,820-\$3,180).....	8,580	7,680
2	2	Typist 1 (\$2,190-\$2,820).....	4,785	4,035
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		22,000
120	100	Full Time Positions (Detailed above).....	624,290	477,112
		Less—Anticipated Lapses.....	24,000	15,000
		Total Continuing Establishment.....	600,290	462,112
		Casuals and Others.....	600	600

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		<i>Parole Act Administration—Concluded</i>		
		Total Salaries and Wages.....(1)	600,890	462,712
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	27,000	26,000
		Freight, Express and Cartage.....(6)	400	75
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	8,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	15,000	13,000
		Grants to Recognized Prisoners' Aid Societies.....(20)		60,000
		Travelling Expenses of Outside Delegates attending Conference on Parole Practice and Procedure....(22)		2,000
		Sundries.....(22)	1,000	1,000
			654,790	575,287
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60.....\$ 440,264		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 287,616		
		Estimated for balance of year.....300,984		
		Estimated total for 1960-61.....\$ 588,600		
		SUPREME COURT OF CANADA		
		<i>Judges' Salaries</i>		
		Salary of Chief Justice of Canada.....	27,500	27,500
		Puisne Judges, 8 at \$22,500.....	180,000	180,000
		(1)	207,500	207,500
		<i>Administration</i>		
1	1	Registrar.....	11,500	11,500
1	1	Deputy Registrar.....	10,500	11,000
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,250	9,780
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,000	5,700
2	2	Librarian, Supreme Court (\$6,840-\$7,860).....	15,720	13,560
1	1	Assistant Librarian, Supreme Court (\$5,940-\$7,140).....	5,940	5,698
1	2	Editors, Law—Supreme Court (\$6,240-\$7,860).....	7,140	12,360
1	1	Clerk of Process, Supreme Court (\$5,460-\$6,180).....	5,865	5,318
1	1	Doorkeeper, Chief Justice's Office (\$3,870-\$4,320).....	4,320	3,900
1	1	Court Usher (\$2,850-\$3,300).....	3,300	3,150
12	11	Principal Clerk (\$4,620-\$5,160).....	61,880	50,243
1	1	Clerk 4 (\$4,050-\$4,500).....	4,050	4,020
2	2	Clerk 3 (\$3,570-\$4,020).....	7,350	6,788
2	2	Clerk 2 (\$2,970-\$3,420).....	6,840	6,300
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,640
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
	1	Stenographer 3.....		3,600
1	1	Senior Messenger (\$2,580-\$3,300).....	3,300	3,150
6	6	Confidential Messenger (\$2,580-\$3,300).....	19,800	18,690
1		Librarian 3 (\$5,700-\$6,420).....	5,700	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		16,490
38	38	Full Time Positions (Detailed above).....(1)	199,015	198,117
		Travelling Expenses.....(5)	500	500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		SUPREME COURT OF CANADA—Concluded		
		Administration—Concluded		
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	35,000	35,000
		Sundries.....(22)	2,000	2,000
			242,715	241,817
		Fiscal Year, 1959-60..... Expenditure \$ 202,732		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 116,516		
		Estimated for balance of year..... 125,301		
		Estimated total for 1960-61..... \$ 241,817		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
		Salary of the President of the Exchequer Court of Canada.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		District Judges in Admiralty, 4 at \$1,000, 1 at \$800, 1 at \$600 and 3 at \$333.33.....	6,400	6,400
		Total Judges' Salaries.....(1)	109,400	109,400
		Travelling Allowances—President and Puisne Judges. (5)	7,500	7,500
		Travelling Allowances—Admiralty Judges.....(5)	500	500
			117,400	117,400
		Administration		
1	1	Registrar.....	9,000	9,000
2	2	Deputy Registrar and Law Editor, Exchequer Court (\$8,120-\$9,800).....	19,600	16,980
1	1	Court Reporter (\$6,420-\$7,140).....	7,140	6,540
1	1	Clerk of Process, Exchequer Court, (\$5,640-\$6,420)....	6,420	5,970
1	1	Court Usher (\$2,850-\$3,300).....	3,300	3,150
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380
1	1	Clerk 3 (\$3,570-\$4,020).....	3,570	3,300
6	6	Secretary to Executive (\$4,200-\$4,740).....	30,440	25,380
1	1	Typist 2 (\$2,820-\$3,180).....	3,180	2,670
4	5	Confidential Messenger (\$2,530-\$3,300).....	13,200	15,300
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		9,370
21	22	Full Time Positions (Detailed above).....(1)	112,410	112,570
		Services of Sheriffs, Outside Reporters, etc.....(4)	20,000	15,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		<i>JUSTICE—Continued</i>		
		EXCHEQUER COURT OF CANADA—Concluded		
		<i>Administration—Concluded</i>		
		Court Officials' Travelling Expenses..... (5)	12,000	12,000
		Postage..... (7)	200	200
		Office Stationery, Supplies and Equipment..... (11)	6,000	6,000
		Sundries..... (22)	500	500
			151,110	146,270
		Fiscal Year, 1959-60..... Expenditure \$ 135,021		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 82,626		
		Estimated for balance of year..... 68,644		
		Estimated total for 1960-61..... \$ 151,270		
		<i>OTHER COURTS</i>		
		<i>Judges' Salaries and Travelling Allowances</i>		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
		The Chief Justice of Ontario.....	18,500	18,500
		Justices of Appeal, 9 at \$16,900.....	152,100	152,100
		High Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 20 at \$16,900.....	338,000	338,000
		County and District Courts—		
		Judges and Junior Judges, 70 at \$10,500.....	735,000	735,000
		Travelling Allowances.....	55,000	55,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 11 at \$16,900.....	185,900	185,900
		Superior Court—		
		The Chief Justice.....	18,500	18,500
		Associate Chief Justice.....	18,500	18,500
		Puisne Judges, 55 at \$16,900.....	929,500	861,900
		Travelling Allowances.....	40,000	40,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		County Courts—		
		Judges, 7 at \$10,500.....	73,500	73,500
		Travelling Allowances.....	13,000	13,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Continued		
		<i>Judges' Salaries and Travelling Allowances—Continued</i>		
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
		The Chief Justice of New Brunswick.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		Queen's Bench Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		County Courts—		
		Judges, 6 at \$10,500.....	63,000	63,000
		Travelling Allowances.....	20,000	20,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Manitoba.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		County Courts—		
		Judges, 10 at \$10,500.....	105,000	105,000
		Travelling Allowances.....	9,000	9,000
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of British Columbia.....	18,500	18,500
		Justices of Appeal, 6 at \$16,900.....	101,400	101,400
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 13 at \$16,900.....	219,700	219,700
		County Courts—		
		Judges, 15 at \$10,500.....	157,500	157,500
		Travelling Allowances.....	43,000	43,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	33,800
		County Courts—		
		Judges, 3 at \$10,500.....	31,500	31,500
		Travelling Allowances.....	1,000	1,000
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Saskatchewan.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 18 at \$10,500.....	189,000	189,000
		Travelling Allowances.....	14,000	14,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS— <i>Concluded</i>		
		<i>Judges' Salaries and Travelling Allowances—Concluded</i>		
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
		The Chief Justice of Alberta.....	18,500	18,500
		Justices of Appeal, 4 at \$16,900.....	67,600	67,600
		Trial Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 8 at \$16,900.....	135,200	135,200
		District Courts—		
		Judges, 12 at \$10,500.....	126,000	126,000
		Travelling Allowances.....	28,000	28,000
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice of Newfoundland.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		District Courts—		
		Judges, 5 at \$10,500.....	52,500	52,500
		Travelling Allowances.....	1,000	1,000
			4,827,800	4,743,300
		Less—Anticipated Lapses in Salaries.....	75,000	75,000
			4,752,800	4,668,300
		RECAPITULATION FOR ALL PROVINCES		
		Judges' Salaries—Other Courts..... (1)	4,528,800	4,444,300
		Judges' Travelling Allowances—Other Courts..... (5)	224,000	224,000
			4,752,800	4,668,300
		Expenditure		
		Fiscal Year, 1959-60..... \$	4,596,778	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$	2,669,992	
		Estimated for balance of year.....	1,998,008	
		Estimated total for 1960-61..... \$	4,668,000	
		NORTHWEST TERRITORIES		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge..... (1)	16,900	16,900
		Travelling Allowance..... (5)	3,000	3,000
			19,900	19,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		NORTHWEST TERRITORIES—Concluded		
		<i>Administration of Justice in the Northwest Territories, including the Northwest Territories Territorial Court</i>		
1	1	Police Magistrate.....	10,000	10,000
1	1	Clerk of the Territorial Court.....	6,300	5,700
1	1	Clerk of the Police Magistrate's Court.....	3,870	3,450
2	1	Court Reporter, Northwest Territories.....	9,600	5,200
	1	Stenographer 3.....		3,150
1		Stenographer 2 (\$3,090-\$3,540).....	3,090	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,412
6	5	Full Time Positions (Detailed above)..... (1)	32,860	28,912
		Allowances..... (2)	5,334	5,334
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.... (4)	65,000	45,000
		Travelling Expenses..... (5)	20,000	17,000
		Postage..... (7)	300	300
		Telephones, Telegrams and Other Communication Services..... (8)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	4,000	4,700
		Law Books and Books of Reference for Library and Binding of Same..... (11)	1,000	1,000
		Acquisition of Equipment..... (16)		2,600
		Municipal or Public Utility Services..... (19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates..... (22)	20,000	10,500
		Sundries..... (22)	500	500
			154,794	121,646
		Fiscal Year, 1959-60..... Expenditure \$ 114,855		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 68,914		
		Estimated for balance of year..... 73,232		
		Estimated total for 1960-61..... \$ 142,146		
		YUKON TERRITORY		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge..... (1)	16,900	16,900
		Travelling Allowance..... (5)	1,000	1,000
			17,900	17,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		YUKON TERRITORY—Concluded		
		<i>Administration of Justice in the Yukon Territory, including the Yukon Territorial Court</i>		
1	1	Police Magistrate.....	10,000	10,000
1	1	Clerk of the Yukon Territorial Court.....	6,300	5,700
1	1	Clerk of the Police Magistrate's Court.....	4,920	4,500
1	1	Court Reporter, Yukon Territory.....	5,880	5,200
1	1	Deputy Sheriff.....	4,050	3,570
1	1	Clerk 3 (\$3,570-\$4,020).....	3,834	3,268
1	1	Clerk 2 (\$2,970-\$3,420).....	2,685	
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,490
		Typist 1.....		2,265
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		2,262
8	8	Full Time Positions (Detailed above)..... (1)	40,489	39,255
		Allowances..... (2)	5,812	6,992
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents... (4)	69,000	64,000
		Travelling Expenses..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Law Books and Books of Reference for Library and Binding of Same..... (11)	1,000	1,000
		Materials and Supplies..... (12)	300	300
		Repairs and Upkeep of Equipment..... (17)	300	300
		Municipal or Public Utility Services..... (19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates..... (22)	12,000	7,000
		Sundries..... (22)	50	50
			140,451	130,397
		Fiscal Year, 1959-60.....		
		Expenditure		
		\$ 116,960		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 69,459		
		Estimated for balance of year..... 67,938		
		Estimated total for 1959-60.....		
		\$ 137,397		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman.....	18,000	18,000
2	2	Member at \$15,000.....	30,000	30,000
1	1	Economist 5 (\$9,940-\$11,200).....	10,780	8,610
1	2	Clerk 4 (\$4,050-\$4,500).....	4,200	7,590
1	1	Clerk 3 (\$3,570-\$4,020).....	3,720	3,225
2	1	Secretary to Executive (\$4,200-\$4,740).....	12,240	4,230
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		5,950
8	8	Full Time Positions (Detailed above).....(1)	78,940	77,605
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	7,000	7,000
		Travelling Expenses.....(5)	7,000	7,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Sundries.....(22)	200	200
			94,840	93,505
		Fiscal Year, 1959-60.....Expenditure \$ 66,489		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 49,890		
		Estimated for balance of year.....43,615		
		Estimated total for 1960-61.....\$ 93,505		
		Combines Investigation Act—Office of Investigation and Research		
1	1	Director of Investigation and Research.....	16,500	16,000
1		Deputy Director of Investigation and Research (\$15,500-\$16,500).....	15,875	
5	6	Senior Combines Investigation Officer (\$14,000-\$15,000).....	73,500	72,000
6	6	Combines Investigation Officer 6 (\$12,500-\$13,500).....	76,125	63,875
3	3	Combines Investigation Officer 5 (\$9,940-\$11,200).....	30,450	25,560
4	4	Combines Investigation Officer 4 (\$8,120-\$9,800).....	33,635	27,615
4	4	Combines Investigation Officer 2 (\$5,940-\$7,140).....	23,910	21,600
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,730
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,440	4,200
1	1	Head Clerk (\$5,400-\$5,940).....	5,805	5,168
4	4	Principal Clerk (\$4,620-\$5,160).....	19,875	17,595
7	7	Clerk 4 (\$4,050-\$4,500).....	29,700	26,640
1	1	Clerk 3 (\$3,570-\$4,020).....	3,570	2,910
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,130
3	3	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,760	
4	7	Stenographer 3 (\$3,540-\$3,780).....	14,400	23,663
7	7	Stenographer 2 (\$3,090-\$3,540).....	22,717	19,283
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,340	1,950

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		<i>Combines Investigation Act—Office of Investigation and Research—Concluded</i>		
1	1	Duplicating Equipment Supervisor 1, (\$4,050-\$4,500)....	4,500	4,020
2	2	Duplicating Equipment Operator 3 (\$3,570-\$4,040).....	7,590	6,900
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	3,120	2,910
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,460	2,355
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		46,770
60	60	Full Time Positions (Detailed above).....	410,672	398,874
		Less—Anticipated Lapses.....	15,000	27,000
		Total Salaries.....(1)	395,672	371,874
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	120,000	100,000
		Travelling Expenses.....(5)	22,000	21,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	13,100	9,000
		Office Stationery, Supplies and Equipment.....(11)	21,000	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			574,372	525,474
		Fiscal Year, 1959-60..... Expenditure \$ 475,422		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 245,527		
		Estimated for balance of year..... 312,597		
		Estimated total for 1960-61..... \$ 558,124		
		Bankruptcy Act Administration		
1	1	Superintendent of Bankruptcy.....	8,580	8,580
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,780
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,420
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	8,040
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,450
1	1	Clerk 2 (\$2,970-\$3,420).....	3,390	2,910
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	3,600
2	2	Stenographer 2 (\$3,090-\$3,540).....	7,080	5,670
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		4,630
11	11	Full Time Positions (Detailed above).....(1)	56,070	54,760
		Professional and Special Services.....(4)	52,000	52,000
		Travelling Expenses.....(5)	8,000	2,000
		Telephones and Telegrams.....(8)	150	100
		Office Stationery, Supplies and Equipment.....(11)	2,500	1,500
		Sundries.....(22)	50	50
			118,770	110,410

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		Bankruptcy Act Administration—Concluded		
		Fiscal Year, 1959-60.....	Expenditure \$ 51,049	Revenue \$ 104,075
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$	32,490	\$ 55,857
		Estimated for balance of year	77,920	38,845
		Estimated total for 1960-61.. \$	110,410	\$ 94,702
		PENSIONS AND OTHER BENEFITS		
		Pensions under the Judges Act		
		Pensions..... (21)	955,905	767,942
		Fiscal Year, 1959-60.....	Expenditure \$ 728,763	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$	442,765	
		Estimated for balance of year.....	325,235	
		Estimated total for 1960-61..... \$	768,000	
		Gratuities to the Widows or Other Dependents of Judges who die while in office		
		Gratuities..... (21)	15,000	15,000
		Fiscal Year, 1959-60.....	Expenditure \$ 13,017	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$	6,317	
		Estimated for balance of year.....	8,683	
		Estimated total for 1960-61..... \$	15,000	
		PENITENTIARIES		
		Administration		
1	1	Special Adviser to Minister of Justice on Correctional Planning.....	17,000	9,917
1	1	Commissioner of Penitentiaries.....	17,000	17,000
1	1	Senior Deputy Commissioner.....	14,500	7,875
2	2	Deputy Commissioner.....	25,000	25,000
	1	Senior Assistant Commissioner.....		10,140
3	2	Assistant Commissioner.....	38,875	17,875
1	1	Chief, Architectural and Engineering Division (\$12,500-\$13,500).....	13,500	11,000
1		Administrative Officer 8 (\$11,000-\$12,500).....	11,000	
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	15,360	14,040
	1	Administrative Officer 3.....		5,820
5	3	Administrative Officer 2 (\$6,000-\$6,660).....	31,590	18,060

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-6	1960-61
			\$	\$
		<i>JUSTICE—Continued</i>		
		<i>PENITENTIARIES—Continued</i>		
		<i>Administration—Continued</i>		
1	3	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	15,878
1	1	Engineer 6 (\$9,940-\$11,200).....	11,200	9,420
1	1	Engineer 4 (\$7,620-\$8,700).....	7,650	6,810
1	1	Engineer 3 (\$6,840-\$7,860).....	7,860	7,320
1	1	Engineer 1 (\$4,740-\$5,880).....	5,880	5,460
1	1	Architect 4 (\$7,620-\$8,700).....	7,860	7,320
1	1	Architect 3 (\$6,840-\$7,860).....	6,990	6,885
2	2	Architect 2 (\$5,940-\$7,140).....	14,130	12,885
1	1	Architect 1 (\$4,740-\$5,880).....	5,160	5,160
1	1	Purchasing Agent 6 (\$8,120-\$9,800).....	9,300	8,220
1	1	Purchasing Agent 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Purchasing Agent 3 (\$6,000-\$6,660).....	6,660	4,500
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,640	4,950
	1	Consultant Psychologist.....		8,580
1		Technical Officer 9 (\$8,120-\$9,800).....	8,435	
3		Technical Officer 7 (\$7,500-\$8,700).....	24,300	
	2	Technical Officer 6.....		14,340
1	2	Technical Officer 5 (\$6,420-\$7,140).....	7,080	12,563
3	3	Technical Officer 4 (\$6,000-\$6,660).....	19,275	17,723
2	2	Technical Officer 3 (\$5,460-\$6,180).....	11,775	10,523
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,800	4,350
1	1	Personnel Officer 5 (\$7,260-\$8,340).....	8,340	7,680
1	1	Construction Supervisor 5 (\$6,420-\$7,140).....	6,840	6,323
1	1	Technician 3 (\$5,100-\$5,640).....	4,935	4,463
4	4	Draftsman 3 (\$4,680-\$5,400).....	21,600	20,730
1		Draftsman 2 (\$4,050-\$4,500).....	4,050	
1	2	Draftsman 1 (\$3,450-\$3,900).....	3,900	7,050
1		Student Draftsman (\$2,460-\$3,180).....	2,520	
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,640	5,220
1	2	Head Clerk (\$5,400-\$5,940).....	5,400	9,960
1		Supervising Clerk (\$5,100-\$5,640).....	5,640	
4	3	Principal Clerk (\$4,620-\$5,160).....	19,200	12,690
8	9	Clerk 4 (\$4,050-\$4,500).....	35,550	36,030
9	7	Clerk 3 (\$3,570-\$4,020).....	34,119	23,738
5	7	Clerk 2 (\$2,970-\$3,420).....	16,201	20,640
6	6	Clerk 1 (\$2,100-\$2,820).....	15,075	13,561
1		Secretary to Executive (\$4,200-\$4,740).....	4,740	
9		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	34,680	
5	7	Stenographer 3 (\$3,540-\$3,780).....	18,120	22,936
4	4	Stenographer 2 (\$3,090-\$3,540).....	12,585	11,730
1	2	Stenographer 1 (\$2,340-\$3,060).....	3,045	5,070
1		Typist 3 (\$3,090-\$3,540).....	3,278	
5	5	Typist 2 (\$2,820-\$3,180).....	15,120	13,650
3	3	Typist 1 (\$2,190-\$2,820).....	7,470	6,601
1	1	Messenger (\$2,190-\$2,460).....	2,280	2,040
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		52,254
117	108	Full Time Positions (Detailed above).....	652,008	589,000
		Less—Anticipated Lapses.....	20,008	19,000
		Total Salaries..... (1)	632,000	570,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		PENITENTIARIES—Continued		
		Administration—Concluded		
		Professional and Special Services.....(4)	10,000	12,492
		Travelling Expenses.....(5)	27,750	17,000
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,400	1,100
		Publication of Departmental Report and Other Printing.....(9)	12,500	10,300
		Office Stationery, Supplies and Equipment.....(11)	11,500	9,170
		Grants to Recognized Prisoners' Aid Societies.....(20)		90,000
		Sundries.....(22)	1,200	1,200
			696,650	711,562
		Expenditure		
		Fiscal Year, 1959-60.....\$ 567,858		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 323,967		
		Estimated for balance of year.....387,595		
		Estimated total for 1960-61.....\$ 711,562		
		Operation and Maintenance		
2	2	Warden 2 (\$11,000-\$12,000 less house, light, and water valued at \$1,200).....	20,725	17,604
3	3	Warden 1A (\$9,940-\$10,780 less house, light, heat and water valued at \$1,078).....	29,106	24,840
5	5	Warden 1 (\$9,420-\$10,140 less house, light, heat and water valued at \$1,014).....	46,938	40,770
2	2	Deputy Warden 2 (\$7,440-\$8,340 less house, light, heat and water valued at \$834).....	14,340	13,608
8	8	Deputy Warden 1 (\$7,140-\$7,860 less house, light, heat and water valued at \$786).....	56,238	49,704
28		Assistant Warden 1 (\$6,180-\$6,900).....	173,220	
	1	Assistant Warden 3.....		6,120
1		Director, Staff Training (\$11,000-\$12,000).....	12,000	
1	1	Superintendent, Penitentiary Staff College (\$6,600-\$7,320).....	7,320	6,720
1	1	Medical Officer 2 (\$7,800-\$8,700).....	8,700	8,100
3	3	Medical Officer 1 (\$6,760-\$7,480).....	22,440	20,520
7	7	Physician (Part Time).....	35,000	30,450
6		Supervisor of Classification (\$6,240-\$7,140).....	37,740	
	4	Penitentiary Officer 8.....		21,390
6	11	Penitentiary Officer 7 (\$5,520-\$6,060).....	33,480	37,270
10		Penitentiary Officer 6 (\$5,340-\$5,880).....	57,316	
4	4	Penitentiary Officer 5 (\$5,160-\$5,700).....	22,800	20,460
18	14	Penitentiary Officer 4 (\$5,010-\$5,550).....	96,660	69,615
35	34	Penitentiary Officer 3 (\$4,830-\$5,370).....	185,768	157,725
38	33	Penitentiary Officer 2 (\$4,650-\$5,100).....	189,939	148,824
105	106	Penitentiary Officer 1 (\$4,500-\$4,950).....	514,931	471,616
2	1	Instructor 10 (\$5,520-\$6,060).....	11,940	5,370
19	12	Instructor 9 (\$5,340-\$5,880).....	109,650	62,595
3	11	Instructor 8 (\$5,160-\$5,700).....	16,425	54,660
9	2	Instructor 7 (\$5,010-\$5,550).....	46,890	9,495
56	10	Instructor 6 (\$4,830-\$5,370).....	291,420	48,060
133	174	Instructor 5 (\$4,650-\$5,100).....	659,668	778,910
109	105	Instructor 4 (\$4,500-\$4,950).....	527,458	456,793
21	21	Instructor 3 (\$4,350-\$4,800).....	97,388	82,971
17	15	Instructor 2 (\$4,110-\$4,560).....	75,833	60,075

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		PENITENTIARIES—Continued		
		Operation and Maintenance—Continued		
84	86	Instructor 1 (\$3,930-\$4,380).....	354,862	327,104
3	4	Rehabilitation Officer 8 (\$5,520-\$6,060).....	18,000	22,020
38	29	Rehabilitation Officer 7 (\$5,340-\$5,880).....	208,980	145,710
12	12	Rehabilitation Officer 5 (\$5,010-\$5,550).....	65,295	53,340
2	2	Rehabilitation Officer 4 (\$4,830-\$5,370).....	10,200	9,495
110	92	Rehabilitation Officer 3 (\$4,650-\$5,100).....	538,317	404,612
3	3	Rehabilitation Officer 2 (\$4,500-\$4,950).....	14,400	12,960
13	11	Rehabilitation Officer 1 (\$4,350-\$4,800).....	60,338	50,228
8	8	Psychiatrist (Part Time).....	52,000	42,990
18	18	Chaplain.....	90,720	90,080
1	1	Chaplain (Part Time).....	3,300	3,300
8	8	Dentist (Part Time).....	37,000	34,200
36	24	Penitentiary Assistant 7 (\$4,500-\$4,950).....	170,626	104,169
206	86	Penitentiary Assistant 6 (\$4,350-\$4,800).....	925,955	359,694
425	420	Penitentiary Assistant 5 (\$4,110-\$4,560).....	1,909,594	1,687,081
194	172	Penitentiary Assistant 4 (\$3,930-\$4,380).....	817,755	659,381
928	956	Penitentiary Assistant 3 (\$3,600-\$4,200).....	3,716,120	3,436,258
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		628,113
2,741	2,522		12,394,795	10,795,000
2,717	2,498	Of which totals:		
24	24	Full Time Positions.....	12,267,495	10,055,947
		Part Time Positions.....	127,300	110,940
		Increases in Rates of Pay.....		628,113
2,741	2,522	Gross Total Continuing Establishment (Detailed above)	12,394,795	10,795,000
		Less—Anticipated Lapses.....	743,687	305,000
		Net Total Continuing Establishment.....	11,651,108	10,490,000
		Casuals and Others.....	40,915	39,860
		Total Salaries and Wages..... (1)	11,692,023	10,529,860
		Professional and Special Services Relating to the Care of Inmates..... (4)	157,685	137,150
		Maintenance of Federal Prisoners in Newfoundland..... (4)	63,055	71,240
		Travelling Expenses for Training of Officers and Other Administrative Purposes..... (5)	90,000	39,500
		Freight, Express and Cartage..... (6)	26,475	18,450
		Postage, including Postage used by Inmates..... (7)	19,440	14,095
		Telephones and Telegrams..... (8)	31,190	25,645
		Films and Advertising..... (10)	13,705	11,405
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	115,920	105,270
		Foodstuffs for Inmates and Officers' Duty Meals..... (12)	1,700,000	1,570,805
		Inmate Clothing..... (12)	380,000	316,450
		Officers' Uniforms..... (12)	224,286	199,565
		Fuel for Heating Buildings..... (12)	780,675	654,000
		Supplies for Operation of Farms..... (12)	226,460	215,965
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment..... (12)	845,345	735,990
		Repairs and Upkeep of Buildings and Works..... (14)	212,535	182,120
		Rental of Lands, Buildings and Railway Sidings..... (15)	5,910	5,905
		Repairs and Upkeep of Equipment..... (17)	185,300	162,770
		Rental of Equipment..... (18)	2,545	2,325

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE—Continued		
		PENITENTIARIES—Continued		
		Operation and Maintenance—Concluded		
		Municipal and Public Utility Services.....(19)	287,930	207,100
		Gratuity to Retiring Officers.....(21)	25,000	24,670
		Inmate Remuneration and Disability Compensation.....(22)	303,335	292,820
		Transportation Expenses of Prisoners and Discharged Inmates.....(22)	88,400	46,235
		Sundries.....(22)	7,705	6,915
			17,484,919	15,576,250
		Further Details for Operation and Maintenance		
		Penitentiaries:		
		Kingston.....	2,166,353	1,897,033
		St. Vincent de Paul.....	3,057,210	2,908,444
		Valleyfield.....	84,467	
		Dorchester.....	1,581,980	1,622,255
		Springhill.....	283,033	46,930
		Manitoba.....	1,267,178	1,170,272
		British Columbia.....	1,726,850	1,649,622
		William Head.....	98,937	
		Saskatchewan.....	1,546,069	1,432,718
		Collin's Bay.....	1,361,557	1,249,060
		Federal Training Centre.....	1,377,485	1,212,037
		Joyceville.....	1,184,199	1,037,891
		Leclerc.....	1,067,856	918,939
		Penitentiary Staff College.....	65,764	36,696
		Newfoundland.....	63,055	71,240
		Correctional Work Camps.....	718,724	
		Farm Camps.....	512,615	
		Headquarters Planning Provision.....	65,274	
			18,228,606	15,253,137
		Less—Anticipated Lapses.....	743,687	305,000
			17,484,919	14,948,137
		Estimated net requirement for Increases in Rates of Pay		628,113
			17,484,919	15,576,250
		Fiscal Year, 1959-60.....	Expenditure \$ 13,219,895	Revenue \$ 724,268
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 8,000,857	\$ 280,574	
		Estimated for balance of year 7,575,393	461,426	
		Estimated total for 1960-61... \$ 15,576,250	\$ 742,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		JUSTICE— <i>Concluded</i>		
		PENITENTIARIES— <i>Concluded</i>		
		<i>Construction, Improvements and Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	4,623,120	2,514,100
		Acquisition of Equipment..... (16)	1,227,745	786,990
			5,850,865	3,301,090
		<i>Further Details for Construction, Improvements and Equipment</i>		
		Penitentiaries:		
		Kingston.....	352,780	366,850
		St. Vincent de Paul.....	632,550	262,690
		Valleyfield.....	5,825	
		Dorchester.....	492,790	164,515
		Springhill.....	18,810	230,740
		Manitoba.....	442,135	164,885
		British Columbia.....	583,620	118,370
		William Head.....	12,100	
		Saskatchewan.....	335,995	113,050
		Collin's Bay.....	669,135	232,890
		Federal Training Centre.....	232,860	209,410
		Joyceville.....	324,290	292,755
		Leclerc.....	393,310	1,144,400
		Penitentiary Staff College.....	35,665	535
		Correctional Work Camps.....	829,500	
		Farm Camps.....	154,500	
		Special Industrial Equipment.....	335,000	
			5,850,865	3,301,090
		Fiscal Year, 1959-60..... Expenditure \$ 5,929,500		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,659,185		
		Estimated for balance of year..... 1,641,905		
		Estimated total for 1960-61..... \$ 3,301,090		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Dependents of Penitentiary Personnel who lost their lives in the performance of duty</i>		
		Mrs. Alice Joynton.....	900	900
		Mrs. Violet L. Jenkin.....	600	600
		Mrs. Jean Laird Farrell.....	900	900
		(21)	2,400	2,400

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LABOUR				
<i>Minister of Labour—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,000	
1	1	Executive Assistant to the Minister of Labour.....	9,000	8,000
1	1	Labour Counsellor (\$12,500-\$13,500).....	13,500	11,000
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs (\$12,500-\$13,500).....	13,500	11,000
1	1	Labour Attache (\$12,500-\$13,500).....	13,500	10,625
1	1	Private Secretary to the Minister of Labour.....	7,500	6,500
1	1	Associate Private Secretary to the Minister of Labour..	5,730	5,430
1	1	Assistant Private Secretary to the Minister of Labour..	5,730	5,430
5	3	Administrative Officer 7 (\$9,940-\$11,200).....	52,220	27,180
2	2	Administrative Officer 6 (\$7,920-\$9,300).....	18,300	16,680
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	14,280	12,900
1	1	Solicitor 5 (\$9,940-\$11,200).....	11,200	9,060
1	1	Solicitor 3 (\$6,840-\$7,860).....	8,540	
1	1	Information Officer 7 (\$7,920-\$9,300).....	9,000	8,340
1	1	Information Officer 6 (\$7,260-\$8,340).....	7,980	
1	2	Information Officer 5 (\$6,660-\$7,680).....	6,960	13,080
2	2	Information Officer 4 (\$6,000-\$6,660).....	12,510	11,700
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,820	5,580
2	2	Information Officer 2 (\$5,100-\$5,640).....	10,740	10,200
1	1	Information Officer 1 (\$4,080-\$5,160).....	4,080	3,900
1	1	Editor 4.....		6,870
1	1	Editor 3 (\$6,420-\$7,140).....	7,140	
1	1	Editor 2 (\$5,280-\$6,180).....	5,775	5,243
1	1	Personnel Officer 5 (\$7,260-\$8,340).....	7,260	6,600
1	1	Personnel Officer 3 (\$6,420-\$7,140).....	6,420	5,970
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	6,180	5,145
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,540
2	2	Librarian 3 (\$5,700-\$6,420).....	12,840	10,860
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,725
1	1	Librarian 1 (\$4,200-\$4,920).....	4,200	4,020
1	1	Technical Officer 10 (\$8,820-\$10,500).....	10,500	9,060
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,140	6,510
3	3	Technical Officer 4 (\$6,000-\$6,660).....	19,260	17,730
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,640	5,130
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,800
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,640	5,220
1	1	Supervisor 3, Office Services (\$5,100-\$5,640).....	5,460	4,800
2	3	Storeman 1 (\$3,450-\$3,900).....	7,800	10,080
2	1	Stores Helper (\$2,340-\$2,700).....	4,650	2,490
2	1	Packer and Helper (\$2,850-\$3,300).....	6,375	3,000
2	2	Head Clerk (\$5,400-\$5,940).....	11,340	10,410
2	2	Supervising Clerk (\$5,100-\$5,640).....	11,280	10,050
5	6	Principal Clerk (\$4,620-\$5,160).....	24,855	26,543
21	21	Clerk 4 (\$4,050-\$4,500).....	93,863	83,896
15	14	Clerk 3 (\$3,570-\$4,020).....	58,950	48,600
11	11	Clerk 2 (\$2,970-\$3,420).....	35,220	33,300
8	9	Clerk 1 (\$2,100-\$2,820).....	20,873	22,403
8	7	Clerical Assistant (\$1,680-\$2,220).....	16,320	14,370

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		Departmental Administration—Continued		
3	2	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	10,185	6,120
1	2	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,640	4,650
1		Punched Card Equipment Supervisor 6 (\$6,000-\$6,660)...	6,180	
	1	Punched Card Equipment Supervisor 5.....		5,430
1		Punched Card Equipment Supervisor 4 (\$5,100-\$5,640)...	5,100	
1	1	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740)...	4,200	4,200
1	2	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500)...	4,163	7,740
2		Punched Card Equipment Operator 4 (\$4,050-\$4,500)....	8,363	
6	5	Punched Card Equipment Operator 3 (\$3,570-\$4,020)....	23,333	16,950
15	11	Punched Card Equipment Operator 2 (\$2,970-\$3,420)....	46,389	32,190
3	3	Secretary to Executive (\$4,200-\$4,740).....	13,905	12,240
9	7	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	34,981	24,376
5	5	Stenographer 3 (\$3,540-\$3,780).....	18,570	17,062
7	8	Stenographer 2 (\$3,090-\$3,540).....	23,093	23,910
3	2	Stenographer 1 (\$2,340-\$3,060).....	8,168	4,680
9	8	Typist 2 (\$2,820-\$3,180).....	26,535	21,158
5	6	Typist 1 (\$2,190-\$2,820).....	13,425	14,370
1	1	Confidential Messenger (\$2,850-\$3,300).....	2,850	3,150
4	4	Messenger (\$2,340-\$2,700).....	9,548	8,970
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		69,434
204	190	Full Time Positions (Detailed above).....	953,049	859,600
		Less—Anticipated Lapses.....	20,000	15,000
		Total Continuing Establishment.....	933,049	844,600
		Casuals and Others.....	38,610	
		Total Salaries and Wages.....(1)	971,659	844,600
		Overtime.....(1)	1,000	1,150
		Allowances.....(2)	23,364	23,120
		Professional and Special Services.....(4)	1,000	2,800
		Travelling Expenses.....(5)	23,000	17,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	1,300	1,300
		Telephones, Telegrams and Cables.....(8)	5,000	5,500
		Printing and Binding of the Labour Gazette.....(9)	85,000	85,000
		Publication of Departmental Reports and Other Material.....(9)	16,600	19,700
		Newspaper, Radio and Other Publicity.....(10)	30,150	28,600
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	50,531	22,044
		Subscriptions to Newspapers, etc.....(11)	3,000	3,000
		Other Office Stationery, Supplies and Equipment... (11)	51,000	23,175
		Grant to Frontier College.....(20)	10,000	10,000
		Allowances to Delegates and Expenses of Inter- national Labour Conferences.....(22)	47,000	47,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	1,000
		Development of Special Manpower and Labour- Management Programs.....(22)	25,000	25,000
		Sundries.....(22)	1,500	1,700
			1,373,104	1,187,689

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		Departmental Administration—Concluded		
		Fiscal Year, 1959-60..... Expenditure		
		\$ 1,071,273		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 636,634		
		Estimated for balance of year..... 532,746		
		Estimated total for 1960-61..... \$ 1,169,380		
		Economics and Research Branch		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,875
1		Assistant Director, Economics Division (\$12,500-\$13,500).....	12,500	
	3	Senior Economist.....		27,720
3	1	Economist 5 (\$9,940-\$11,200).....	32,520	8,700
8	8	Economist 4 (\$8,120-\$9,800).....	72,205	65,760
13	13	Economist 3 (\$6,840-\$7,860).....	97,455	88,530
12	14	Economist 2 (\$6,240-\$7,140).....	77,280	82,245
2	3	Economist 1 (\$4,380-\$5,880).....	11,520	16,620
1	1	Statistician 4 (\$8,120-\$9,800).....	9,065	7,500
1		Statistician 3 (\$6,840-\$7,860).....	7,680	
1		Statistician 2 (\$6,240-\$7,140).....	6,240	
1	1	Editor 2 (\$5,280-\$6,180).....	5,280	5,167
3	2	Technical Officer 7 (\$7,500-\$8,700).....	25,650	15,720
1	1	Technical Officer 7 (Seasonal).....	3,125	2,850
	1	Technical Officer 6.....		7,080
1	1	Technical Officer 6 (Seasonal).....	2,850	2,700
1		Technical Officer 5 (\$6,420-\$7,140).....	7,140	
3	2	Technical Officer 4 (\$6,000-\$6,660).....	18,840	11,880
2	2	Technical Officer 4 (Seasonal).....	5,000	4,750
3	3	Technical Officer 3 (\$5,460-\$6,180).....	16,920	16,140
9	7	Technical Officer 2 (\$4,440-\$5,160).....	45,330	33,150
	5	Technical Officer 1.....		19,763
1		Technician 3 (\$5,100-\$5,640).....	5,460	
	1	Technician 2.....		4,800
	1	Administrative Officer 4.....		6,780
1		Administrative Officer 3 (\$6,240-\$7,140).....	6,420	
1	1	Student Assistant (Seasonal).....	1,525	1,525
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
5	6	Principal Clerk (\$4,620-\$5,160).....	25,530	27,180
19	15	Clerk 4 (\$4,050-\$4,500).....	84,750	59,737
11	12	Clerk 3 (\$3,570-\$4,020).....	43,920	42,450
7	6	Clerk 2 (\$2,970-\$3,420).....	23,265	18,240
1	1	Clerk 1 (\$2,100-\$2,820).....	2,220	2,130
1	1	Office Composing Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	3,983
2	2	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	7,215	6,375
3	3	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	12,060	10,800
1		Stenographer 3 (\$3,540-\$3,780).....	3,540	
5	6	Stenographer 2 (\$3,090-\$3,540).....	16,950	17,760
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,610	1,950
1		Typist 3 (\$3,090-\$3,540).....	3,150	
4	5	Typist 2 (\$2,820-\$3,180).....	12,180	13,380
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		51,032
132	131		732,835	702,702

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		Economics and Research Branch—Concluded		
127	126	Of which totals:		
5	5	Full Time Positions.....	720,335	639,845
		Seasonal Positions.....	12,500	11,825
		Increases in Rates of Pay.....		51,032
132	131	Gross Total Continuing Establishment (Detailed above)	732,835	702,702
		Less—Anticipated Lapses.....	35,000	35,000
		Net Total Continuing Establishment.....	697,835	667,702
		Casuals and Others.....	15,000	6,000
		Total Salaries and Wages..... (1)	712,835	673,702
		Overtime..... (1)	1,200	2,000
		Travelling Expenses..... (5)	15,000	10,000
		Freight, Express and Cartage..... (6)	1,300	1,300
		Postage..... (7)	400	500
		Telephones, Telegrams and Cables..... (8)	1,700	1,500
		Publication of Research Reports and Other Material..... (9)	31,800	23,300
		Office Stationery, Supplies and Equipment..... (11)	30,000	20,000
		Grants and Other Expenses for Surveys and Research in the Labour Field..... (20)	7,000	7,000
		Unemployment Insurance Contributions..... (21)	150	75
		Expenses re Special Technical Conferences..... (22)	500	500
		Winter Employment Surveys..... (22)	20,000	
		Sundries..... (22)	50	50
			821,935	739,927
		Fiscal Year, 1959-60..... Expenditure \$ 653,287		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 413,136		
		Estimated for balance of year..... 326,791		
		Estimated total for 1960-61..... \$ 739,927		
		Annuities Act—Administration		
1	1	Director, Canadian Government Annuities (\$12,500-\$13,500).....	13,500	11,000
1	1	Annuities Actuary (\$8,120-\$9,800).....	9,800	8,580
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,260
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,440	6,600
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	14,220	
	2	Administrative Officer 3.....		12,480
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,795	11,993
1	1	Administrative Assistant (\$4,620-\$5,160).....	5,160	4,800
1	1	Junior Administrative Officer (\$4,380-\$4,920).....	4,380	4,200
	1	Solicitor 3.....		7,320
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,660	6,180
1	1	Departmental Accountant 4 (\$5,640-\$6,180).....	5,820	5,730
2	2	Departmental Accountant 3 (\$5,100-\$5,640).....	10,830	10,440
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,000	5,430
1	1	Technical Officer 1 (\$3,900-\$4,500).....	3,900	4,020

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		Annuities Act Administration—Concluded		
1		Head Clerk (\$5,400-\$5,940).....	5,760	
4	3	Supervising Clerk (\$5,100-\$5,640).....	21,750	15,150
11	11	Principal Clerk (\$4,620-\$5,160).....	54,150	49,005
10	13	Clerk 4 (\$4,050-\$4,500).....	44,325	51,660
23	22	Clerk 3 (\$3,570-\$4,020).....	90,098	76,500
27	26	Clerk 2 (\$2,970-\$3,420).....	87,729	78,900
19	18	Clerk 1 (\$2,100-\$2,820).....	47,865	41,364
12	14	Clerical Assistant (\$1,680-\$2,220).....	25,425	28,065
1	1	Bookkeeping Equipment Supervisor 2 (\$4,200-\$4,740)...	4,740	4,350
1	1	Bookkeeping Equipment Supervisor 1 (\$4,050-\$4,500)...	4,313	4,020
8	8	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020).....	31,410	28,800
1	1	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	3,083	3,150
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	3,420	3,150
3	3	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,610	10,050
3	2	Stenographer 3 (\$3,540-\$3,780).....	11,220	7,050
8	7	Stenographer 2 (\$3,090-\$3,540).....	26,746	21,000
2	4	Stenographer 1 (\$2,340-\$3,060).....	4,860	9,660
12	12	Typist 2 (\$2,820-\$3,180).....	36,990	32,190
9	9	Typist 1 (\$2,190-\$2,820).....	23,850	19,995
1	1	Messenger (\$2,340-\$2,700).....	2,700	2,550
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		45,948
173	174	Full Time Positions (Detailed above).....	659,469	638,590
		Less—Anticipated Lapses.....	35,000	30,000
		Total Continuing Establishment.....	615,469	608,590
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages.....(1)	624,469	617,590
		Overtime.....(1)	3,000	2,800
		Commissions to Agents.....(4)	345,000	365,000
		Other Professional and Special Services.....(4)	122,590	113,865
		Travelling Expenses.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	1,800	1,800
		Postage.....(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services.....(8)	10,000	9,000
		Publication of Informational Material.....(9)	2,700	2,700
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	85,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	31,996	28,800
		Repairs and Upkeep of Equipment.....(17)	250	250
		Unemployment Insurance Contributions.....(21)	700	700
		Security Premiums.....(22)	3,000	3,000
		Sundries.....(22)	300	300
			1,240,305	1,240,305
		Expenditure		
		Fiscal Year. 1959-60.....\$ 1,154,260		
		Fiscal Year. 1960-61:		
		Actual to November 1, 1960.....\$ 574,305		
		Estimated for balance of year.....632,536		
		Estimated total for 1960-61.....\$ 1,206,841		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Annuities Act—Pension Plan for agents of the Minister of Labour and former agents now employed in the Government Annuities Branch</i>		
		Government's contribution..... (21)	46,000	
		<i>Industrial Relations Activities</i>		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	13,875
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,000	9,060
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
6	6	Industrial Relations Officer 7 (\$8,820-\$10,500).....	60,480	53,280
2	2	Industrial Relations Officer 6 (\$7,920-\$9,300).....	18,000	16,440
6	6	Industrial Relations Officer 5 (\$7,260-\$8,340).....	50,040	45,540
10	11	Industrial Relations Officer 4 (\$6,840-\$7,860).....	76,590	77,340
10	8	Industrial Relations Officer 3 (\$6,000-\$6,660).....	62,940	47,475
3	5	Industrial Relations Officer 2 (\$5,460-\$6,180).....	17,595	26,251
5	4	Industrial Relations Officer 1 (\$4,080-\$5,160).....	22,830	17,850
1	1	Student Assistant (Seasonal).....	1,375	1,375
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
3	3	Principal Clerk (\$4,620-\$5,160).....	15,390	13,815
4	3	Clerk 4 (\$4,050-\$4,500).....	17,700	12,060
	1	Clerk 3.....		3,600
2	2	Clerk 2 (\$2,970-\$3,420).....	6,840	6,180
6	6	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	24,120	21,450
1	4	Stenographer 3 (\$3,540-\$3,780).....	3,780	13,275
10	7	Stenographer 2 (\$3,090-\$3,540).....	34,163	21,390
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		23,934
74	74		468,123	448,330
73	73	Of which totals:		
1	1	Full Time Positions.....	466,748	423,021
		Seasonal Position.....	1,375	1,375
		Increases in Rates of Pay.....		23,934
74	74	Gross Total Continuing Establishment (Detailed above)	468,123	448,330
		Less—Anticipated Lapses.....	10,000	10,000
		Net Total Continuing Establishment.....	458,123	438,330
		Casuals and Others.....	4,250	4,250
		Total Salaries and Wages..... (1)	462,373	442,580
		Reporting Fees and Expenses..... (4)	4,000	4,000
		Travelling Expenses..... (5)	55,000	55,000
		Freight, Express and Cartage..... (6)	400	400
		Postage..... (7)	1,300	1,300
		Telephones and Telegrams..... (8)	12,000	12,000
		Publication of Informational Material..... (9)	15,300	12,500
		Posters, Radio, Film and Other Publicity..... (10)	13,000	12,000
		Office Stationery, Supplies and Equipment..... (11)	7,000	6,000
		Unemployment Insurance Contributions..... (21)	75	75
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees..... (22)	73,000	73,000
		Sundries..... (22)	350	350
			643,798	619,205

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Concluded		
		<i>Industrial Relations Activities—Concluded</i>		
		Fiscal Year, 1959-60..... Expenditure		
		\$ 543,468		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 332,189		
		Estimated for balance of year..... 279,066		
		Estimated total for 1960-61..... \$ 611,255		
		<i>Civilian Rehabilitation Branch</i>		
1	1	National Co-ordinator, Civilian Rehabilitation (\$12,500-\$13,500).....	13,500	11,000
1	1	Assistant Co-ordinator, Civilian Rehabilitation (\$7,920-\$9,300).....	9,270	8,130
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	14,250	13,440
1	1	Principal Clerk (\$4,620-\$5,160).....	4,755	4,080
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
2	2	Stenographer 2 (\$3,090-\$3,540).....	7,080	6,300
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,669
8	8	Full Time Positions (Detailed above)..... (1)	53,355	48,639
		Professional and Special Services..... (4)	2,000	2,000
		Travelling Expenses..... (5)	7,000	6,000
		Freight, Express and Cartage..... (6)	1,000	
		Telephones and Telegrams..... (8)	400	300
		Publication of Informational Material..... (9)	1,900	1,900
		Radio, Film and Other Publicity..... (10)	7,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	500	500
		Allowances and Expenses of Advisory Committee Members..... (22)	7,000	3,000
		Payments to the Provinces to co-ordinate and develop activities for the rehabilitation of disabled persons..... (20)	80,655	68,839
			190,000	150,000
			270,655	218,839
		Fiscal Year, 1959-60..... Expenditure		
		\$ 164,095		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 79,005		
		Estimated for balance of year..... 137,234		
		Estimated total for 1960-61..... \$ 216,239		
		Appropriation Not Required for 1961-62		
		<i>Annuities Act—To authorize the payment of interest, in the current and subsequent fiscal years, out of the Government Annuities Account, on premiums being refunded that were paid under a contract entered into with Her Majesty pursuant to sub-section (3) of section 6 of the Government Annuities Act where such premiums are in excess of the amount required to purchase the maximum annuity payable under that Act to an employee of the purchaser, etc..... (22)</i>		1

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LABOUR—Continued				
SPECIAL SERVICES				
<i>Special Services Branch</i>				
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,370	7,260
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	6,540
	1	Administrative Officer 2.....		6,180
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,000	5,280
1	1	Administrative Assistant (\$4,620-\$5,160).....	5,160	4,800
	1	Principal Clerk.....		4,230
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
3	1	Clerk 3 (\$3,570-\$4,020).....	11,610	3,600
2	2	Clerical Assistant (\$1,680-\$2,220).....	3,900	3,945
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	3,600
2	2	Stenographer 2 (\$3,090-\$3,540).....	7,080	6,300
1	1	Typist 2 (\$2,820-\$3,180).....	3,150	2,700
1		Typist 1 (\$2,190-\$2,820).....	2,190	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		845
16	15	Full Time Positions (Detailed above)..... (1)	70,560	66,320
		Travelling Expenses..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	150	250
		Telephones, Telegrams and Cables..... (8)	1,000	2,000
		Publication of Informational Material..... (9)	17,500	17,200
		Newspaper, Radio, Film and Other Publicity..... (10)	240,000	240,000
		Office Stationery, Supplies and Equipment..... (11)	1,250	1,250
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements..... (20)	165,000	165,000
		Winter Employment Surveys..... (22)		7,500
		Sundries..... (22)	200	200
			498,860	502,920
			Expenditure	
			Fiscal Year, 1959-60..... \$	573,078
			Fiscal Year, 1960-61:	
			Actual to November 1, 1960..... \$	121,095
			Estimated for balance of year.....	446,825
			Estimated total for 1960-61..... \$	567,920
Appropriations Not Required for 1961-62				
<i>Payments, in accordance with terms and conditions approved by the Governor in Council, to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1960-61 and 1961-62 fiscal years of amounts not exceeding one-half of the cost of labour incurred in the period from the 15th day of October, 1960, to such day in the fiscal year 1961-62 as may be determined by the Governor in Council.....</i>				
				30,000,000
<i>To extend to the 31st May, 1960, the period in respect of which payments may be made to a Province and in respect of Indian Bands under the Municipal Winter Works Incentive Program as contemplated by Vote 615 of the Appropriation Act No. 1, 1960.....</i>				
				1
			(20)	30,000,001

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		<i>Administration</i>		
1	1	Director, Vocational Training Branch, Labour (\$11,000-\$12,500).....	12,500	10,050
3	3	Technical Officer 10 (\$8,820-\$10,500).....	29,505	25,650
1	1	Technical Officer 9 (\$8,120-\$9,800).....	8,300	7,500
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
2	2	Clerk 4 (\$4,050-\$4,500).....	8,775	7,665
1	1	Clerk 2 (\$2,970-\$3,420).....	3,420	3,150
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,540	3,150
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,540	3,150
1	1	Typist 2 (\$2,820-\$3,180).....	2,940	1,860
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		254
12	12	Full Time Positions (Detailed above).....(1)	79,180	68,609
		Professional and Special Services.....(4)	13,000	8,800
		Travelling Expenses.....(5)	10,000	8,000
		Freight, Express and Cartage.....(6)	200	200
		Telephones and Telegrams.....(8)	350	350
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training.....(9)	8,525	6,600
		Films and Other Promotional Publicity.....(10)	9,000	8,500
		Office Stationery, Supplies and Equipment.....(11)	750	1,000
		Expenses of National Technical and Vocational Training Advisory Council.....(22)	8,500	6,500
		Expenses of Conferences on Apprenticeship and Vocational Training.....(22)	7,400	4,600
		Expenses connected with Commonwealth Technical Training Week.....(22)	10,000	30,000
			146,905	143,159
		Expenditure		
		Fiscal Year, 1959-60.....\$ 94,453		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 52,224		
		Estimated for balance of year.....90,935		
		Estimated total for 1960-61.....\$ 143,159		
		<i>Payments to the Provinces</i>		
		Assistance to Trade and Vocational Schools, Technical Institutes, and Technical and Vocational High Schools:		
		Capital Assistance.....	14,775,000	
		Assistance towards operational costs of Trade and Vocational Schools and Technical Institutes....	3,125,000	
		Assistance towards operational costs of Technical and Vocational High Schools.....	1,965,000	
		Vocational and Technical Schools Assistance.....		5,525,900
		Assistance for Training Programs:		
		Training of Unemployed Workers.....	4,000,000	1,310,000
		Apprenticeship Training.....	2,263,000	1,990,000
		Training of Foremen and Supervisors.....	25,000	17,500
		Training in Primary Industries.....	157,100	157,100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE— Concluded		
		<i>Payments to the Provinces—Concluded</i>		
		Assistance for Training Programs—Concluded		
		Training for Technical and Vocational Teachers, Supervisors and Administrators including finan- cial assistance to persons participating in such training.....	75,000	
		Training of Disabled Persons.....	370,000	306,500
		Assistance to Students attending post high school courses of Science and Technology below Uni- versity level.....	100,000	
		Assistance to Other Students.....	219,600	219,600
		Vocational Correspondence Courses.....	4,000	5,000
		Training of Service Tradesmen.....	30,000	26,000
			27,108,700	9,557,600
		<i>Less—Anticipated Lapses.....</i>	508,700	360,000
		(20)	26,600,000	9,197,600
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 8,152,692	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 1,285,337	
		Estimated for balance of year.....	7,912,263	
		Estimated total for 1960-61.....	\$ 9,197,600	
		GOVERNMENT EMPLOYEES COMPENSATION		
		<i>Administration of the Government Employees Compensation Act</i>		
		Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
		Administrative Officer 3 (\$6,420-\$7,140).....	6,900	
		Administrative Officer 2.....		6,180
		Technical Officer 7.....		7,410
		Technical Officer 6 (\$6,840-\$7,860).....	7,860	
		Technical Officer 2 (\$4,440-\$5,160).....	4,440	4,200
		Departmental Accountant 2 (\$4,620-\$5,160).....	4,980	4,500
		Supervising Clerk (\$5,100-\$5,640).....	11,100	5,100
		Principal Clerk.....		4,680
		Clerk 4 (\$4,050-\$4,500).....	13,500	12,060
		Clerk 3 (\$3,570-\$4,020).....	11,760	10,350
		Clerk 2 (\$2,970-\$3,420).....	9,923	9,180
		Stenographer 3 (\$3,540-\$3,780).....	3,780	3,600
		Stenographer 2 (\$3,090-\$3,540).....	9,623	8,580
		Typist 2 (\$2,820-\$3,180).....	3,180	2,850
		Typist 1 (\$2,190-\$2,820).....	2,820	2,490
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		3,943
		Full Time Positions (Detailed above)..... (1)	99,166	93,463
		Legal Fees..... (4)	1,000	1,000
		Travelling Expenses..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	77	75
		Postage..... (7)	250	200
22	22			

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		GOVERNMENT EMPLOYEES COMPENSATION—Concluded		
		<i>Administration of the Government Employees Compensation Act—Concluded</i>		
		Telephones and Telegrams..... (8)	200	200
		Publication of Informational Material..... (9)	10,200	11,200
		Safety Posters and Other Publicity..... (10)	6,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	1,500	975
			121,391	116,113
		Expenditure		
		Fiscal Year, 1959-60..... \$ 94,821		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 58,212		
		Estimated for balance of year..... 57,366		
		Estimated total for 1960-61..... \$ 115,578		
		<i>Payments of Compensation respecting Government Employees</i>		
		Administration costs of Provincial Boards to be borne by Federal Government..... (4)	250,000	240,000
		Payments of Compensation respecting Government Employees..... (21)	1,850,000	1,660,000
			2,100,000	1,900,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,984,223		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,679,540		
		Estimated for balance of year..... 420,460		
		Estimated total for 1960-61..... \$ 2,100,000		
		UNEMPLOYMENT INSURANCE COMMISSION		
		<i>Administration</i>		
1	1	Chief Commissioner.....	19,000	16,000
2	2	Commissioner.....	26,000	26,000
1	1	Senior Officer 2 (\$15,000-\$16,500).....	15,500	13,000
4	4	Senior Officer 1 (\$14,000-\$15,000).....	58,750	46,000
1	1	Director, Administrative Services, Unemployment Insurance Commission (\$11,000-\$12,500).....	12,500	10,140
	1	Director, Employment Service, Unemployment Insurance Commission.....		10,050
	1	Director, Unemployment Insurance, Unemployment Insurance Commission.....		10,050
2	2	Regional Director 2, Unemployment Insurance Commission (\$12,500-\$13,500).....	27,000	22,000
3	3	Regional Director 1, Unemployment Insurance Commission (\$9,940-\$11,200).....	33,600	28,170
1	1	Chief Inspector, Unemployment Insurance Commission (\$9,940-\$11,200).....	9,940	8,340

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Continued		
		UNEMPLOYMENT INSURANCE COMMISSION—Continued		
		Administration—Continued		
2	2	Manager 9, Employment and Claims Office (\$8,820-\$10,500).....	21,000	18,120
1	1	Manager 8, Employment and Claims Office (\$8,120-\$9,800).....	9,695	8,490
1	1	Manager 7, Employment and Claims Office (\$7,920-\$9,300).....	7,920	7,590
18	17	Manager 6, Employment and Claims Office (\$7,260-\$8,340).....	146,520	118,230
19	17	Manager 5, Employment and Claims Office (\$6,840-\$7,860).....	153,045	118,190
46	46	Manager 4, Employment and Claims Office (\$6,420-\$7,140).....	323,560	298,560
67	66	Manager 3, Employment and Claims Office (\$6,000-\$6,660).....	437,340	392,090
47	49	Manager 2, Employment and Claims Office (\$5,640-\$6,180).....	295,825	270,645
13	12	Manager 1, Employment and Claims Office (\$5,100-\$5,640).....	70,710	60,713
1	1	Manager 1A, Employment and Claims Office (\$4,620-\$5,160).....	4,620	4,612
1	1	Secretary, Unemployment Insurance Commission (\$7,500-\$8,700).....	8,700	7,860
4		Insurance Officer 4 (\$6,420-\$7,140).....	26,640	
45		Insurance Officer 3 (\$5,820-\$6,420).....	270,000	
123		Insurance Officer 2 (\$5,400-\$5,940).....	686,340	
296		Insurance Officer 1 (\$4,020-\$4,920).....	1,296,480	
10	7	Employment and Insurance Officer 9 (\$8,120-\$9,800).....	89,705	56,820
4	4	Employment and Insurance Officer 8 (\$7,920-\$9,300).....	37,050	31,980
8	9	Employment and Insurance Officer 7 (\$7,260-\$8,340).....	65,640	68,490
11	11	Employment and Insurance Officer 6 (\$6,420-\$7,140).....	77,640	72,420
4	2	Employment and Insurance Officer 5 (\$6,180-\$6,900).....	24,720	11,640
48	52	Employment and Insurance Officer 4 (\$5,820-\$6,420).....	301,770	305,191
9	8	Employment and Insurance Officer 3 (\$5,640-\$6,180).....	53,055	42,240
128	94	Employment and Insurance Officer 2 (\$5,100-\$5,640).....	688,530	454,967
5	38	Employment and Insurance Officer 1 (\$4,620-\$5,160).....	25,800	167,775
2	2	Assistant Regional Director 2, Unemployment Insurance Commission (\$8,820-\$10,500).....	21,000	18,120
3	3	Assistant Regional Director 1, Unemployment Insurance Commission (\$7,920-\$9,300).....	27,253	25,020
1	1	Solicitor 6 (\$11,000-\$12,500).....	11,000	9,060
3	3	Solicitor 5 (\$9,940-\$11,200).....	32,340	25,020
4	4	Solicitor 4 (\$8,120-\$9,800).....	38,570	36,940
4	3	Solicitor 3 (\$6,840-\$7,860).....	29,400	19,905
	1	Solicitor 2.....		6,780
4	2	Administrative Officer 8 (\$11,000-\$12,500).....	44,375	18,120
2	2	Administrative Officer 7 (\$9,940-\$11,200).....	19,980	16,680
2	1	Administrative Officer 6 (\$7,920-\$9,300).....	15,840	7,260
10	9	Administrative Officer 5 (\$7,260-\$8,340).....	75,840	62,640
12	13	Administrative Officer 4 (\$6,660-\$7,680).....	84,525	94,260
14	11	Administrative Officer 3 (\$6,420-\$7,140).....	94,440	68,100
10	11	Administrative Officer 2 (\$6,000-\$6,660).....	66,570	65,603
	1	Administrative Officer 1.....		5,580
3	3	Management Trainee.....	17,820	24,000
2	2	Personnel Officer 6 (\$7,920-\$9,300).....	15,840	14,520
1	1	Personnel Officer 5 (\$7,320-\$8,340).....	8,340	7,680
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	7,680	6,600
1	1	Personnel Officer 3 (\$6,420-\$7,140).....	7,140	5,820

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
4	4	Personnel Officer 2 (\$5,640-\$6,180).....	23,460	19,980
3	3	Personnel Officer 1 (\$4,440-\$5,160).....	15,345	14,468
1	1	Architect 2 (\$5,940-\$7,140).....	5,940	6,780
1	1	Auditor 7, Unemployment Insurance (\$9,940-\$11,200)....	11,200	9,420
3	3	Auditor 6, Unemployment Insurance (\$7,500-\$8,700).....	25,950	23,220
8	8	Auditor 5, Unemployment Insurance (\$6,660-\$7,680).....	60,630	54,720
42	40	Auditor 4, Unemployment Insurance (\$6,180-\$6,900).....	284,700	243,050
45	43	Auditor 3, Unemployment Insurance (\$5,640-\$6,180).....	270,495	234,127
328	325	Auditor 2, Unemployment Insurance (\$4,680-\$5,400).....	1,705,950	1,507,250
1	1	Assistant Manager 8, Employment and Claims Office (\$6,840-\$7,860).....	7,860	7,200
1	1	Assistant Manager 7, Employment and Claims Office (\$6,420-\$7,140).....	7,080	5,940
5	6	Assistant Manager 6, Employment and Claims Office (\$6,000-\$6,660).....	32,940	36,540
4	4	Employment Adviser 4, (\$5,700-\$6,180).....	23,760	24,720
2	3	Employment Adviser 3, (\$5,280-\$5,730).....	11,460	16,665
2	2	Employment Adviser 2, (\$4,770-\$5,220).....	9,540	10,440
2	2	Employment Adviser 1, (\$4,350-\$4,800).....	8,700	9,600
16	12	Inspector, Unemployment Insurance Commission (\$6,420-\$7,140).....	110,340	79,097
5	5	Standards and Methods Officer (\$6,420-\$7,140).....	35,460	32,437
3	3	Staff Training Officer 4 (\$6,420-\$7,140).....	21,420	20,100
13	13	Staff Training Officer 2 (\$5,460-\$6,180).....	72,225	70,177
1	1	Supervisor 5, Office Services (\$6,000-\$6,660).....	6,000	6,180
4	4	Supervisor 2, Office Services (\$4,620-\$5,160).....	20,100	19,200
16	7	Supervisor 1, Office Services (\$4,200-\$4,740).....	70,620	29,100
1	1	Information Officer 7 (\$7,920-\$9,300).....	7,920	
	1	Information Officer 6.....		6,600
7	7	Information Officer 4 (\$6,000-\$6,660).....	37,215	39,900
2	2	Technical Officer 10 (\$8,820-\$10,500).....	17,640	15,960
3	3	Technical Officer 9 (\$8,120-\$9,800).....	24,360	22,500
3	3	Technical Officer 7 (\$7,500-\$8,700).....	22,500	20,520
7	7	Technical Officer 6 (\$6,840-\$7,860).....	47,880	45,360
1	1	Technician 4 (\$5,640-\$6,180).....	5,640	5,280
16	16	Travelling Supervisor, Unemployment Insurance Com- mission (\$5,820-\$6,420).....	102,225	95,370
19		Employment Officer 5 (\$6,420-\$7,140).....	126,540	
52		Employment Officer 4 (\$5,820-\$6,420).....	312,000	
166		Employment Officer 3 (\$5,400-\$5,940).....	926,280	
557		Employment Officer 2 (\$4,620-\$5,160).....	2,673,600	
1,141		Employment Officer 1 (\$4,200-\$4,740).....	4,932,580	
20		Claims Officer 7 (\$6,420-\$7,140).....	133,200	
68		Claims Officer 6 (\$5,820-\$6,420).....	408,000	
143		Claims Officer 5 (\$5,400-\$5,940).....	797,940	
295		Claims Officer 4 (\$4,620-\$5,160).....	1,416,000	
393		Claims Officer 3 (\$4,200-\$4,740).....	1,721,340	
1,244		Claims Officer 2 (\$3,870-\$4,320).....	4,935,880	
	36	Employment and Claims Officer 6.....		197,242
	106	Employment and Claims Officer 5.....		539,027
	310	Employment and Claims Officer 4.....		1,399,988
	838	Employment and Claims Officer 3.....		3,192,327
	1,405	Employment and Claims Officer 2.....		4,858,050
	1,447	Employment and Claims Officer 1.....		4,920,042
1	1	Editor 1 (\$4,080-\$5,160).....	4,080	3,900
1	1	Storeman 4 (\$4,620-\$5,160).....	4,935	4,230
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,500
1	1	Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,050	4,050
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,900
1	1	Nursing Counsellor 1.....		2,820
1	1	Telephone Supervisor 2 (\$3,330-\$3,780).....	3,780	2,970
1	1	Telephone Supervisor 1 (\$2,970-\$3,420).....	3,420	3,150
66	65	Telephone Operator (\$2,190-\$3,060).....	193,013	164,025
18	16	Packer and Helper (\$2,850-\$3,300).....	57,862	47,850
	1	Cleaning Service Man.....		2,550
7	7	Head Clerk (\$5,400-\$5,940).....	39,885	37,072
5	4	Supervising Clerk (\$5,100-\$5,640).....	26,580	19,500
25	28	Principal Clerk (\$4,620-\$5,160).....	130,755	130,290
120	124	Clerk 4 (\$4,050-\$4,500).....	536,475	485,823
342	339	Clerk 3 (\$3,570-\$4,020).....	1,345,628	1,166,230
386	345	Clerk 2 (\$2,970-\$3,420).....	1,281,122	1,038,530
1	1	Clerk 1 (UK) (£435-£579).....	1,196	1,540
1,121	1,098	Clerk 1 (\$2,100-\$2,820).....	3,048,504	2,657,339
251	264	Clerical Assistant (\$1,680-\$2,220).....	416,290	562,654
1	1	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	3,870
2	2	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	8,550	7,590
2	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	8,040	7,200
4	4	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	13,643	12,450
26	26	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	70,260	65,141
1	1	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Junior Office Equipment Operator.....		2,220
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,200	3,780
44		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	174,330	
18	56	Stenographer 3 (\$3,540-\$3,780).....	63,690	194,025
1	1	Stenographer 3 (UK) (£723-£903).....	2,582	2,306
292	333	Stenographer 2 (\$3,090-\$3,540).....	991,694	975,690
4	4	Stenographer 2 (UK) (£549-£711).....	6,830	19,484
486	474	Stenographer 1 (\$2,340-\$3,060).....	1,336,050	1,233,621
92	45	Typist 2 (\$2,820-\$3,180).....	212,580	116,070
150	124	Typist 1 (\$2,190-\$2,820).....	399,510	294,317
5	5	Messenger (\$2,190-\$2,700).....	12,420	11,580
3	3	Chauffeur.....	13,329	13,154
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		4,073,687
9,135	8,588	Full Time Positions (Detailed above).....	37,859,226	34,468,726
		Less—Anticipated Lapses.....	1,471,200	1,259,820
		Total Continuing Establishment.....	36,388,026	33,208,906
		Casuals and Others.....	3,030,500	1,956,240
		Total Salaries and Wages.....(1)	39,418,526	35,165,146
		Overtime.....(1)	100,000	94,592
		Living and Other Allowances.....(2)	25,000	33,000
		Professional and Special Services.....(4)	190,000	150,000
		Commission to Post Office Department.....(4)	1,100,000	1,030,000
		Corps of Commissioners Services.....(4)	270,000	270,000
		Travelling and Removal Expenses.....(5)	915,000	725,000
		Freight, Express and Cartage.....(6)	125,000	115,000
		Postage.....(7)	1,150,000	900,000
		Telephones, Telegrams and Other Communication Services.....(8)	506,000	400,000
		Publication of Departmental Reports and Other Material.....(9)	66,500	50,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LABOUR—Concluded		
		UNEMPLOYMENT INSURANCE COMMISSION—Concluded		
		<i>Administration—Concluded</i>		
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	110,000	86,500
		Office Stationery, Supplies and Equipment..... (11)	1,286,000	1,128,000
		Unemployment Insurance Stamps..... (12)	50,000	60,000
		Materials and Supplies..... (12)	3,500	3,500
		Rental of Office Accommodation..... (15)	1,500	1,500
		Acquisition of Equipment..... (16)	8,000	2,500
		Repairs and Upkeep of Equipment..... (17)	4,000	4,000
		Municipal or Public Utility Services..... (19)	3,000	3,000
		Unemployment Insurance Contributions..... (21)	38,000	26,000
		Umpire, National Advisory Committee, National Regional and Local Employment Committees and Boards of Referees..... (22)	155,000	125,000
		Sundries..... (22)	17,954	14,789
			45,542,980	40,387,527
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 35,868,649	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 21,163,624	
		Estimated for balance of year.....	21,573,968	
		Estimated total for 1960-61.....	\$ 42,737,592	
		<i>Government's Contribution to the Unemployment Insurance Fund</i>		
		Government's Contribution..... (29)	57,000,000	52,000,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 45,723,140	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 31,408,177	
		Estimated for balance of year.....	23,591,823	
		Estimated total for 1960-61.....	\$ 55,000,000	
		<i>Transfer of labour to and from places where employment is available</i>		
		Transfer of Workers—General..... (22)	75,000	275,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 10,338	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 50,973	
		Estimated for balance of year.....	69,027	
		Estimated total for 1960-61.....	\$ 120,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION		
		THE SENATE		
		<i>The Speaker of the Senate—Salary and Motor Car Allowance</i>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		<i>The Speaker of the Senate—Allowance in lieu of Residence</i>		
		Allowance.....(2)	3,000	3,000
		<i>Indemnity to Senators</i>		
		Indemnity.....(1)	816,000	816,000
		Fiscal Year, 1959-60..... Expenditure \$ 753,459		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 447,440		
		Estimated for balance of year..... 334,560		
		Estimated total for 1960-61..... \$ 782,000		
		<i>Transportation Expenses of Senators</i>		
		Transportation Expenses.....(5)	12,500	6,000
		Fiscal Year, 1959-60..... Expenditure \$ 12,375		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 7,286		
		Estimated for balance of year..... 12,214		
		Estimated total for 1960-61..... \$ 19,500		
		<i>Expense Allowances to Senators</i>		
		Expense Allowances.....(2)	204,000	204,000
		Fiscal Year, 1959-60..... Expenditure \$ 184,017		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$		
		Estimated for balance of year..... 190,000		
		Estimated total for 1960-61..... \$ 190,000		
		<i>Annual Allowance to the Leader of the Government in the Senate</i>		
		Allowance.....(2)	10,000	10,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Continued		
		Annual Allowance to the Leader of the Opposition in the Senate		
		Allowance.....(2)	6,000	6,000
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate and Clerk of the Parliaments.....	16,000	16,000
1	1	Assistant Clerk of the Senate.....	10,500	10,500
1	1	Law Clerk and Parliamentary Counsel of the Senate...	12,500	12,500
1	1	Gentleman Usher of the Black Rod.....	10,500	10,500
1	1	Assistant Gentleman Usher of the Black Rod, Chief of Equipment and Furniture Control Officer (\$5,820- \$6,420).....	6,420	5,880
1	1	Second Assistant Clerk (\$6,840-\$7,860).....	7,860	7,860
1	1	Assistant to the Clerk of the Parliaments.....	1,500	1,500
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees, Senate (\$8,820-\$10,500)....	10,500	9,060
1	1	Assistant Chief Clerk of Committees, Senate (\$7,500- \$8,700).....	8,700	7,860
3	3	Committee Clerk (\$6,360-\$6,900).....	20,700	19,080
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals (\$7,500-\$8,700)...	8,700	7,860
1	1	Chief of French Minutes and Journals (\$6,420-\$7,140)....	7,140	6,660
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch, Senate (\$8,820-\$10,500).....	10,500	9,060
1	1	Assistant Chief Reporting Branch, Senate (\$7,500-\$8,700)	8,700	7,860
6	4	Parliamentary Reporter, Senate (\$6,840-\$7,860).....	47,160	29,280
		POST OFFICE		
1	1	Postmaster, Senate (\$4,860-\$5,400).....	5,220	4,650
1	1	Assistant Postmaster, Senate (\$4,200-\$4,740).....	4,740	4,020

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Continued		
		General Administration—Continued		
		MISCELLANEOUS SERVICES		
1	1	Private Secretary to the Leader of the Government in the Senate, Unclassified.....	8,000	7,000
1	1	Private Secretary to the Leader of the Opposition in the Senate, Unclassified.....	8,000	7,000
1	1	Chief of Stationery Division, Senate (\$5,100-\$5,640).....	5,640	5,310
1	1	Chief of Protective Service (\$4,620-\$5,160).....	5,160	4,800
1	1	Assistant Chief of Protective Service (\$4,380-\$4,920)....	4,740	4,500
1	1	Sergeant of Protective Service (\$4,050-\$4,500).....	4,500	4,170
2	2	Constable Protective Service, House of Parliament (\$3,750-\$4,200).....	8,400	7,680
4	4	Constable, Protective Service, House of Parliament, Unclassified.....	16,200	13,584
1	1	Chief Repairman (\$4,200-\$4,740).....	4,380	4,230
1	1	Speaker's Steward (\$4,260-\$4,800).....	4,800	4,170
1	1	Assistant Steward and Parliamentary Confidential Messenger (\$3,570-\$4,020).....	4,020	3,720
1	1	Chief Parliamentary Messenger, Senate (\$4,050-\$4,500)...	4,500	4,020
1	1	Parliamentary Confidential Messenger (\$3,450-\$3,900)...	3,900	3,600
2		Confidential Messenger (\$2,850-\$3,300).....	6,600	
8	10	Confidential Messenger, Unclassified.....	26,400	31,200
14	14	Confidential Messenger (Sessional).....	23,100	21,000
1	1	Chief Page (Sessional).....	837	792
5	5	Page (Sessional).....	3,735	3,510
1	1	Chief of Cleaning Service, Senate (\$4,050-\$4,500).....	4,200	4,170
2	2	Cleaning Service Man (\$2,850-\$3,300).....	6,600	5,820
11	11	Cleaning Service Man, Unclassified.....	36,300	32,604
18	18	Cleaning Service Man (Part Time).....	20,952	20,952
25	25	Cleaning Service Man (Sessional).....	18,800	17,250
2	2	Curator Reading Room, Senate (\$4,200-\$4,740).....	9,480	8,040
1	1	Secretary, Law Clerk's Branch (\$4,380-\$4,920).....	4,920	4,680
1	1	Secretary to the Clerk of the Senate (\$4,860-\$5,400)....	5,400	4,800
1	1	Principal Clerk (\$4,620-\$5,160).....	4,800	4,230
3	3	Clerk 4 (\$4,200-\$4,500).....	13,500	12,060
1	1	Supervisor Stenographic Service, Unclassified.....	4,404	4,104
1	1	Senior Bilingual Secretary-Stenographer, Unclassified..	4,296	3,996
9	9	Secretary-Stenographer, Unclassified.....	36,720	35,064
18	17	Secretary-Stenographer (Sessional).....	36,720	32,130
6	5	Parliamentary Amanuensis (Sessional).....	14,400	11,250
1	1	Parliamentary Reporter, Senate, French, (Sessional)...	4,668	4,668
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		40,700
172	168		566,412	546,934
		Of which totals:		
84	82	Full Time Positions.....	443,200	394,682
18	18	Part Time Positions.....	20,952	20,952
70	68	Sessional Positions.....	102,260	90,600
		Increases in Rates of Pay.....		40,700
172	168	Total Continuing Establishment (Detailed above) (1)	566,412	546,934
		Allowance—Private Secretary to the Speaker of the Senate.....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session \$5.00 per diem; Recess, \$50.00 per month.....(6)	1,300	1,300

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Concluded		
		General Administration—Concluded		
		MISCELLANEOUS SERVICES—Concluded		
		Postage.....(7)	250	200
		Telephones and Telegrams.....(8)	800	800
		Publishing Senate Debates, Queen's Printer.....(9)	50,000	45,000
		Printing of Other Publications.....(9)	150,000	150,000
		Office Stationery, Supplies and Equipment.....(11)	8,500	8,500
		Newspapers and Periodicals for Reading Room.....(11)	4,000	4,000
		Materials and Supplies.....(12)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	1,500	1,200
		Expenses of Committees.....(22)	4,500	29,500
		Sundries.....(22)	7,000	7,000
			799,862	800,034
		Fiscal Year 1959-60.....	\$ 766,320	\$ 113,135
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960 \$ 420,554	\$ 24,835	
		Estimated for balance of year 442,446	75,165	
		Estimated total for 1960-61 \$ 863,000	\$ 100,000	
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary.....(1)	6,000	6,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance.....(2)	1,500	1,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION— <i>Continued</i>		
		HOUSE OF COMMONS— <i>Continued</i>		
		<i>Indemnity to Members</i>		
		Indemnity.....(1)	2,135,000	2,135,000
		Expenditure		
		Fiscal Year, 1959-60.....\$ 2,124,797		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,234,059		
		Estimated for balance of year.....879,991		
		Estimated total for 1960-61.....\$ 2,114,050		
		<i>Transportation Expenses</i>		
		Transportation Expenses.....(5)	42,000	21,000
		Expenditure		
		Fiscal Year, 1959-60.....\$ 18,995		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,653		
		Estimated for balance of year.....19,000		
		Estimated total for 1960-61.....\$ 20,653		
		<i>Expense Allowances to Members</i>		
		Allowances.....(2)	530,000	530,000
		Expenditure		
		Fiscal Year, 1959-60.....\$ 526,931		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,492		
		Estimated for balance of year.....525,508		
		Estimated total for 1960-61.....\$ 527,000		
		<i>Government's Contribution to the Members of Parliament Retiring Allowances Account</i>		
		Government's Contribution.....(21)	65,000	65,000
		Expenditure		
		Fiscal Year, 1959-60.....\$ 59,447		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 41,160		
		Estimated for balance of year.....15,840		
		Estimated total for 1960-61.....\$ 57,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		Salaries of Parliamentary Secretaries to Ministers		
		Salaries.....(2)	64,000	64,000
		Fiscal Year, 1959-60..... Expenditure \$ 23,023		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 34,656		
		Estimated for balance of year..... 26,289		
		Estimated total for 1960-61..... \$ 60,945		
		Motor Car Allowance—Leader of the Opposition		
		Motor Car Allowance.....(2)	2,000	2,000
		Allowance to Deputy Chairman of Committees		
		Allowance.....(2)	2,000	2,000
		Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other Inter-Parliamentary Conferences, etc.		
		Canada's fee for membership in the Inter-Parliamentary Union.....(20)	3,500	3,500
		Expenses.....(22)	16,500	16,500
			20,000	20,000
		Canada's Share of the Expenses of the Commonwealth Parliamentary Association including Subscriptions to Publications of the Association		
		Canada's assessment for membership in the Association.....(20)	17,848	8,000
		Grant to the Canadian Branch of the Association.....(20)	2,000	2,000
		Other expenses.....(22)	1,152	1,000
			21,000	11,000
		Grant to Canadian North Atlantic Treaty Organization Parliamentary Association		
		Grant.....(20)	14,000	14,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk				
OFFICERS OF THE HOUSE				
1	1	Clerk of the House of Commons.....	16,000	16,000
1	1	Clerk Assistant, House of Commons.....	10,500	10,500
1	1	Sergeant-at-Arms, House of Commons.....	10,500	10,500
1	1	Second Clerk Assistant (\$9,940-\$11,200).....	11,200	9,420
1	1	Deputy Sergeant-at-Arms, House of Commons (\$5,820-\$6,420).....	6,180	5,880
LAW BRANCH				
1	1	Law Clerk, House of Commons (\$14,000-\$15,000).....	15,000	12,500
1	1	Assistant to Law Clerk (\$8,120-\$9,800).....	9,800	8,580
1	1	Secretary (\$4,260-\$4,800).....	4,800	4,500
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
JOURNALS BRANCH				
1	1	Chief of English Journals (\$8,820-\$10,500).....	10,500	9,060
1	1	Assistant Chief of English Journals (\$7,500-\$8,700).....	8,100	7,500
1	1	Chief of French Journals (\$7,920-\$9,300).....	9,300	8,220
1	1	Assistant Chief of French Journals (\$6,420-\$7,140).....	7,140	6,660
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
1	1	Secretary—French (\$4,860-\$5,400).....	5,400	4,950
3	3	Clerk 4 (\$4,050-\$4,500).....	13,500	12,060
1	1	Clerk of Parliamentary Papers (\$5,100-\$5,640).....	5,640	5,310
2	2	Principal Clerk (\$4,620-\$5,160).....	10,320	9,360
COMMITTEES AND PRIVATE LEGISLATION BRANCH				
1	1	Chief of Committees and Private Bills Branch (\$8,820-\$10,500).....	9,660	9,060
1	1	Assistant Chief of Committees and Private Bills Branch (\$7,500-\$8,700).....	7,800	7,860
6	6	Committee Clerk (\$6,360-\$6,900).....	41,400	37,560
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
1	1	Secretary (\$4,260-\$4,800).....	4,800	4,500
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Stenographer (Sessional).....	2,380	2,205
REPORTING BRANCH—ENGLISH				
1	1	Editor of Debates and Chief of Reporting Branch (\$8,820-\$10,500).....	10,500	9,060
2	1	Assistant Editor of Debates and Reporter (\$7,500-\$8,700).....	17,400	7,860
	1	Parliamentary Reporter and Senior Reporter of Committees.....		7,320
7	7	Parliamentary Reporter (\$6,840-\$7,860).....	55,020	51,240
6	5	Assistant Parliamentary Reporter (\$6,360-\$6,900).....	38,160	31,800
14	13	Parliamentary Amanuensis (Sessional).....	39,200	34,125
1	1	Secretary (\$4,260-\$4,800).....	4,800	4,500
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
1	1	Supervisor of Office Services 1 (\$4,200-\$4,740).....	4,740	4,350
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
7	7	Messenger (Sessional).....	10,290	9,065
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk—Continued				
REPORTING BRANCH—FRENCH				
1	1	Editor of French Debates and Chief of French Reporting Staff (\$8,120-\$9,800).....	9,800	8,580
1	1	Assistant Editor of French Debates and Reporter (\$7,320-\$8,340).....	8,340	7,320
4	4	Parliamentary Reporter (\$6,840-\$7,860).....	31,440	29,280
4	2	Parliamentary Amanuensis (Sessional).....	11,200	5,250
1	1	Secretary.....	4,800	4,500
2	1	Clerk-Messenger (Sessional).....	2,940	1,295
POSTAL BRANCH				
1	1	Postmaster, House of Commons (\$5,640-\$6,180).....	5,820	5,580
2	2	Principal Clerk (\$4,620-\$5,160).....	10,320	9,360
6	6	Clerk 4 (\$4,050-\$4,500).....	27,000	24,020
2	2	Clerk.....	7,980	6,660
3	3	Clerk (Sessional).....	7,035	5,850
STATIONERY AND REQUISITION BRANCH				
1	1	Chief of Stationery and Requisition Branch (\$6,360-\$6,900).....	6,900	6,360
1	1	Assistant Chief of Stationery and Requisition Branch (\$5,100-\$5,640).....	5,640	5,310
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
3	3	Clerk.....	12,060	10,800
MEMBERS' STENOGRAPHIC BRANCH				
1	1	Chief of Stenographic Branch (\$6,420-\$7,140).....	7,140	6,660
1	1	Assistant Chief of Stenographic Branch (\$5,100-\$5,640).....	5,640	5,310
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
4	5	Secretary.....	19,200	22,500
6		Staff Stenographer.....	24,480	
34	33	Members' Stenographer.....	138,720	133,880
153	154	Members' Stenographer (Sessional).....	364,140	350,868
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
3	3	Clerk-Messenger (Sessional).....	7,035	5,850
SECRETARIES				
2	2	Secretary to the Speaker of the House of Commons.....	9,600	9,000
1	1	Stenographer (Sessional) Speaker of the House of Commons.....	2,800	2,250
1	1	Secretary to the Clerk of the House of Commons (\$4,860-\$5,400).....	5,400	4,950
1	1	Secretary to the Sergeant-at-Arms, House of Commons (\$4,860-\$5,400).....	5,400	4,950
1	1	Secretary to the Government Whip.....	5,700	5,430
1	1	Secretary to the Opposition Whip.....	5,880	5,130
1	1	Clerk Assistant's Secretary (\$4,380-\$4,920).....	4,920	4,680
1	1	Secretary to the Leader of the C.C.F.....	4,530	4,230
1	1	Secretary to the Deputy Speaker (\$4,260-\$4,800).....	4,620	4,050

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk —Continued				
PRESS GALLERY				
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
3	2	Clerk 3 (\$3,570-\$4,020).....	12,060	7,200
1	1	Clerk-Messenger (Sessional).....	1,470	1,295
	1	Clerk.....		3,330
PERSONNEL BRANCH				
1	1	Chief of Personnel (\$7,920-\$9,300).....	9,300	8,340
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
1	1	Secretary (\$4,260-\$4,800).....	4,800	4,500
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
INDEX AND REFERENCE BRANCH—ENGLISH				
1	1	Chief of Index and Reference Branch (\$7,500-\$8,700)...	8,700	7,860
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
2	1	Clerk 4 (\$4,050-\$4,500).....	9,000	4,020
	1	Stenographer.....		4,020
FRENCH DEBATES INDEX BRANCH				
	1	Index Supervisor French Debates.....		5,310
1		Chief of French Debates Index Branch (\$6,840-\$7,860)...	6,840	
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
	2	Parliamentary Amanuensis—Clerk.....		8,040
2		Clerk 4 (\$4,050-\$4,500).....	9,000	
PARLIAMENTARY DISTRIBUTION OFFICE				
1	1	Chief of Parliamentary Distribution Office (\$5,640-\$6,180).....	6,180	5,580
2	2	Principal Clerk (\$4,620-\$5,160).....	10,320	9,360
2	2	Clerk-Messenger (Sessional).....	3,900	3,900
HEALTH UNIT				
1	1	Nurse, House of Commons.....	4,170	4,170
LEADER OF THE OPPOSITION—SECRETARIAL STAFF				
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
4	4	Clerk 4 (\$4,050-\$4,500).....	18,000	16,080
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Clerk.....	3,120	2,280
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		75,000
357	347		1,388,590	1,334,593

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk —Concluded				
Of which totals:				
166	159	Full Time Positions.....	936,200	837,640
191	188	Sessional Positions.....	452,390	421,953
		Increases in Rates of Pay.....		75,000
357	347	Total Salaries and Wages (Detailed above)..... (1)	1,388,590	1,334,593
		Transportation of Mails..... (6)	2,400	2,400
		Postage..... (7)	1,300	1,300
		Telephones and Telegrams..... (8)	1,350	1,500
		Publishing Debates..... (9)	450,000	450,000
		Printing of Other Publications..... (9)	250,000	250,000
		Office Stationery, Supplies and Equipment..... (11)	85,000	85,000
		Unemployment Insurance Contributions..... (21)	5,700	4,500
		Expenses of Committees..... (22)	20,000	20,000
		Sundries including Official Hospitality..... (22)	11,000	11,000
			2,215,340	2,160,293
		Fiscal Year, 1959-60..... Expenditure \$ 1,949,634		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,318,737		
		Estimated for balance of year..... 1,017,456		
		Estimated total for 1960-61..... \$ 2,336,193		
Estimates of the Sergeant-at-Arms				
PROTECTIVE SERVICE				
1	1	Chief of Protective Service (\$4,620-\$5,160).....	5,160	5,100
1	1	Assistant Chief of Protective Service (\$4,380-\$4,920)....	4,920	4,500
8	8	Sergeant of Protective Service (\$4,050-\$4,500).....	36,000	33,360
48	43	Constable, Protective Service (\$3,750-\$4,200).....	201,600	165,120
CLEANING SERVICE				
1	1	Supervisor of Cleaning Service (\$4,620-\$5,160).....	5,160	5,100
1	1	Assistant Supervisor of Cleaning Service (\$4,380-\$4,920)	4,740	4,200
49	44	Cleaning Service Man (\$2,850-\$3,300).....	161,700	131,040
15	15	Cleaning Service Man (Sessional).....	50,275	43,900
47	42	Cleaning Service Woman (Part Time).....	53,800	43,025
45	45	Cleaning Service Woman (Sessional).....	32,105	28,100
PARLIAMENTARY MESSENGERS				
1	1	Chief Parliamentary Messenger (\$4,380-\$4,920).....	4,740	4,500
1	1	Assistant Chief Parliamentary Messenger (\$4,050-\$4,500).....	4,500	4,020
13	13	Parliamentary Messenger (\$2,850-\$3,300).....	42,900	39,240
32	27	Parliamentary Messenger (Sessional).....	61,600	47,750
3	3	Parliamentary Messenger-Driver.....	11,790	10,890
4	2	Parliamentary Messenger-Bookkeeper.....	14,280	6,660

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		<i>Estimates of the Sergeant-at-Arms—Continued</i>		
		STAFF SERVICE		
1	1	Parliamentary Receptionist—Leader of the Opposition (\$3,750-\$4,200).....	4,200	3,690
1	1	Parliamentary Receptionist—Clerk of the House (\$3,750-\$4,200).....	4,200	3,840
1	1	Parliamentary Receptionist—Sergeant-at-Arms (\$3,750-\$4,200).....	4,200	3,840
1	1	Parliamentary Receptionist—Deputy Clerk of the House (\$3,750-\$4,200).....	4,200	3,840
1	1	Speaker's Steward.....	4,400	4,500
1	1	Speaker's Assistant Steward.....	3,870	3,540
1	1	Parliamentary Confidential Messenger—English Journals (\$3,450-\$3,900).....	3,750	3,600
1	1	Deputy Speaker's Messenger.....	4,200	3,540
1	1	Messenger—Prime Minister's Office.....	3,900	3,600
1	1	Messenger—Chief Government Whip.....	3,600	3,660
1	1	Messenger—Chief Opposition Whip.....	3,900	3,150
		PAGES		
1	1	Chief of Pages (\$4,050-\$4,500).....	4,500	4,020
1	1	Assistant Chief of Pages (\$3,570-\$4,020).....	4,020	3,600
1	1	Senior Page (\$2,850-\$3,300).....	3,300	2,880
17	17	Page (Sessional).....	14,893	14,000
		PURCHASING AND EQUIPMENT AND TRADESMEN		
1	1	Chief of Equipment, Purchaser and Storekeeper (\$4,620-\$5,160).....	5,160	5,100
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper (\$4,380-\$4,920).....	4,920	4,200
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,300
11	11	Tradesman.....	42,020	39,740
1		Tradesman (Sessional).....	2,400	
		JOINT PARLIAMENTARY RESTAURANT		
1	1	Manager of the Joint Parliamentary Restaurant (\$6,840-\$7,860).....	7,860	7,320
1	1	Chef, Joint Parliamentary Restaurant (\$6,420-\$7,140)...	6,660	6,660
1	1	Maitre d'Hotel and Assistant Manager, Joint Parliamentary Restaurant (\$5,640-\$6,180).....	5,820	5,220
1	1	Chief Steward and Storekeeper, Joint Parliamentary Restaurant (\$4,620-\$5,160).....	5,160	4,800
1	1	Manager, Parliamentary Cafeteria (\$4,200-\$4,740).....	4,740	4,230
1	1	Assistant Storekeeper, Joint Parliamentary Restaurant (\$4,050-\$4,500).....		4,020
1	1	Assistant Chef, Joint Parliamentary Restaurant (\$4,260-\$4,800).....	4,800	3,600
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,450
1	1	Hostess, Joint Parliamentary Restaurant (\$2,970-\$3,420).....	3,420	3,150
5	4	Employee, Joint Parliamentary Restaurant, Unclassified	12,360	7,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Concluded		
		Estimates of the Sergeant-at-Arms—Concluded		
74	74	Employee, Joint Parliamentary Restaurant (Sessional)..	93,457	76,010
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		65,000
403	380		973,220	885,105
172	160	Of which totals:		
47	42	Full Time Positions.....	664,690	567,320
184	178	Part Time Positions.....	53,800	43,025
		Sessional Positions.....	254,730	209,760
		Increases in Rates of Pay.....		65,000
403	380	Total Salaries and Wages (Detailed above)..... (1)	973,220	885,105
		Materials and Supplies..... (12)	53,000	46,000
		Unemployment Insurance Contributions..... (21)	4,000	3,500
		Gratuities to Retiring Unclassified Staff..... (21)	1,000	1,000
		Sundries..... (22)	1,250	1,250
			1,032,470	936,855
		Fiscal Year, 1959-60..... Expenditure \$ 831,910		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 538,372		
		Estimated for balance of year..... 443,483		
		Estimated total for 1960-61..... \$ 981,855		
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.		
		Pension..... (21)	700	700
		LIBRARY OF PARLIAMENT		
		General Administration		
1	1	Parliamentary Librarian.....	12,500	12,500
1	1	Associate Parliamentary Librarian.....	10,000	10,000
1	1	Assistant Librarian (English), Library of Parliament (\$8,120-\$9,800).....	9,590	8,580
1	1	Assistant Librarian (French), Library of Parliament (\$8,120-\$9,800).....	8,120	7,500
1	1	Chief Reference Librarian (\$7,620-\$8,700).....	8,700	7,500
1	1	Reference Librarian 5 (\$6,540-\$7,500).....	7,500	6,780
1	1	Reference Librarian 4 (\$6,180-\$6,900).....	6,900	6,180
3	3	Reference Librarian 3 (\$5,820-\$6,420).....	19,260	16,740
2	2	Reference Librarian 2 (\$5,160-\$5,880).....	11,520	9,900
1	1	Chief Cataloguing Librarian (English) (\$6,540-\$7,500)...	7,500	6,540
1	1	Chief Cataloguing Librarian (French) (\$6,540-\$7,500)...	7,500	6,540
2	2	Cataloguing Librarian 3 (\$5,700-\$6,420).....	12,600	10,748
2	2	Cataloguing Librarian 2 (\$5,160-\$5,880).....	10,740	8,926
2	2	Library Clerk 4 (\$4,620-\$5,160).....	10,095	9,600
4	4	Library Clerk 3 (\$4,200-\$4,740).....	17,895	17,400

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		LEGISLATION— <i>Concluded</i>		
		LIBRARY OF PARLIAMENT— <i>Concluded</i>		
		General Administration— <i>Concluded</i>		
4	4	Library Clerk 2 (\$3,870-\$4,320).....	16,943	15,488
4	3	Library Clerk 1 (\$3,330-\$3,780).....	14,033	10,080
1	1	Library Secretary 2 (\$4,860-\$5,400).....	4,860	4,500
1	1	Library Secretary 1 (\$4,200-\$4,740).....	4,740	4,350
3	3	Library Assistant 3 (\$3,750-\$4,200).....	12,150	11,483
4	4	Library Assistant 2 (\$3,330-\$3,780).....	13,590	12,053
1	1	Library Assistant 1 (\$2,850-\$3,300).....	3,300	3,000
1	1	Library Bookbinder 2 (\$4,620-\$5,160).....	5,160	4,800
1	1	Library Bookbinder 1 (\$3,870-\$4,320).....	4,320	4,020
1	1	Library Helper 3 (\$3,750-\$4,200).....	4,200	3,840
2	3	Library Helper 2 (\$3,330-\$3,780).....	7,560	10,260
1	1	Library Helper 1.....		2,910
1		Bindery Assistant (\$2,280-\$2,640).....	2,640	
1	1	Special Assistant, Unclassified.....	6,500	5,950
6	6	Cleaning Service Woman (Part Time).....	6,750	6,600
55	55		267,166	244,768
		Of which totals:		
49	49	Full Time Positions.....	260,416	238,168
6	6	Part Time Positions.....	6,750	6,600
55	55	Gross Total Continuing Establishment (Detailed above)	267,166	244,768
		Less—Anticipated Lapses.....	11,894	
		Net Total Continuing Establishment.....	255,272	244,768
		Casuals and Others.....	30,856	42,060
		Total Salaries and Wages.....(1)	286,128	286,828
		Microfilming.....(4)	7,500	7,500
		Travelling Expenses.....(5)	1,500	1,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Books for the General Library, including Binding... (11)	40,200	40,200
		Office Stationery, Supplies and Equipment..... (11)	6,200	6,000
		Repair and Rebinding of Books damaged by Fire... (11)	3,000	3,000
		Newspapers and Periodicals for Reading Room.... (11)	6,200	6,200
		Repairs and Upkeep of Equipment..... (17)	700	700
		Sundries.....(22)	1,000	1,000
			352,828	352,828
		Fiscal Year, 1959-60..... Expenditure \$ 318,645		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 166,392		
		Estimated for balance of year..... 176,436		
		Estimated total for 1960-61..... \$ 342,828		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
MINES AND TECHNICAL SURVEYS				
<i>Minister of Mines and Technical Surveys— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION SERVICES				
<i>Departmental Administration—Administration, Operation and Maintenance</i>				
1	1	Deputy Minister.....	18,000	18,000
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
1	1	Administrative Officer, Mines and Technical Surveys (\$12,500-\$13,500).....	13,000	10,140
1		Administrative Officer 8 (\$11,000-\$12,500).....	12,375	
5	4	Administrative Officer 6 (\$7,920-\$9,300).....	45,180	32,640
3	1	Administrative Officer 5 (\$7,260-\$8,340).....	22,860	7,680
2	3	Administrative Officer 4 (\$6,660-\$7,680).....	13,620	20,160
1	2	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	12,180
1	2	Administrative Officer 2 (\$6,000-\$6,660).....	6,135	12,180
2	3	Administrative Officer 1 (\$5,460-\$6,180).....	11,550	12,375
	1	Chief, Personnel Division, Mines and Technical Surveys.....		9,420
1		Personnel Officer 6 (\$7,920-\$9,300).....	9,300	
3	1	Personnel Officer 3 (\$6,420-\$7,140).....	19,980	2,760
3	5	Personnel Officer 2 (\$5,640-\$6,180).....	18,000	21,720
1	1	Information Officer 7 (\$7,920-\$9,300).....	9,300	8,340
1	1	Information Officer 6 (\$7,260-\$8,340).....	7,800	6,720
1		Information Officer 5 (\$6,660-\$7,680).....	6,810	
1	2	Information Officer 4 (\$6,000-\$6,660).....	6,660	11,888
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,550	5,730
1		Engineer 2 (\$5,940-\$7,140).....	2,970	
3	3	Editor 3 (\$6,420-\$7,140).....	16,530	12,420
5	4	Editor 2 (\$5,280-\$6,180).....	27,480	17,176
1	1	Editor 1 (\$4,080-\$5,160).....	2,040	4,800
1	2	Assistant Editor (\$4,050-\$4,500).....	4,500	7,740
1	1	Purchasing Agent 5 (\$7,260-\$8,340).....	7,980	7,320
1	1	Purchasing Agent 4 (\$6,660-\$7,680).....	6,960	6,780
3	4	Purchasing Agent 3 (\$6,000-\$6,660).....	18,555	16,980
2	2	Purchasing Agent 2 (\$4,920-\$5,640).....	10,740	9,600
1	1	Executive Assistant to the Minister.....	9,000	8,000
1	1	Private Secretary to the Minister.....	7,500	6,980
1		Assistant Private Secretary to the Minister.....	4,720	
	1	Staff Training Officer 3.....		2,850
1	1	Technical Officer 7 (\$7,500-\$8,700).....	7,800	6,840
1		Technical Officer 6 (\$6,840-\$7,860).....	6,840	
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,640	2,565
1	1	Technician 4 (\$5,640-\$6,180).....	6,180	5,430
1	1	Technician 3 (\$5,100-\$5,640).....	5,640	5,220
2	2	Technician 2 (\$4,620-\$5,160).....	7,245	6,638
2	1	Technician 1 (\$4,080-\$4,800).....	8,130	3,900
2	3	Assistant Technician 3 (\$3,750-\$4,200).....	8,063	8,400
1	1	Management Trainee.....	6,180	5,220
1	1	Instrument Maker 3 (\$4,620-\$5,160).....	5,160	4,680
	1	Photographer 4.....		4,530
1		Photographer 3 (\$4,620-\$5,160).....	5,160	
1	1	Storeman 4 (\$4,620-\$5,160).....	5,160	4,680
2	1	Storeman 3 (\$4,050-\$4,500).....	8,850	3,870
2	3	Storeman 2 (\$3,750-\$4,200).....	8,400	11,123
2	2	Storeman 1 (\$3,450-\$3,900).....	7,643	6,286
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	4,755	2,325

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		<i>Departmental Administration—Administration, Operation and Maintenance—Concluded</i>		
1	1	Punched Card Equipment Operator 4 (\$4,050-\$4,500)....	4,500	4,020
5	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420)....	12,255	5,070
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	1,320
2	1	Head Clerk (\$5,400-\$5,940).....	11,700	5,018
3	4	Supervising Clerk (\$5,100-\$5,640).....	16,380	19,388
9	7	Principal Clerk (\$4,620-\$5,160).....	43,328	32,498
10	10	Clerk 4 (\$4,050-\$4,500).....	43,696	34,223
20	14	Clerk 3 (\$3,570-\$4,020).....	69,422	44,543
15	13	Clerk 2 (\$2,970-\$3,420).....	44,582	35,198
7	9	Clerk 1 (\$2,100-\$2,820).....	16,061	17,720
	2	Clerical Assistant.....		5,738
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,335	4,230
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,370	
2	6	Stenographer 3 (\$3,540-\$3,780).....	6,825	19,163
8	7	Stenographer 2 (\$3,090-\$3,540).....	23,041	18,315
3	4	Stenographer 1 (\$2,340-\$3,060).....	8,116	9,158
1	1	Typist 3 (\$3,090-\$3,540).....	3,165	3,210
9	7	Typist 2 (\$2,820-\$3,180).....	23,415	19,140
1		Typist 1 (\$2,190-\$2,820).....	2,370	
	1	Duplicating Equipment Operator 1.....		2,520
	1	Confidential Messenger.....		3,150
1	1	Carpenter.....	4,907	4,698
1	1	Chauffeur.....	3,279	2,819
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		50,000
176	166	Full Time Positions (Detailed above).....	832,408	731,425
		Less—Anticipated Lapses.....	30,000	12,000
		Total Salaries and Wages..... (1)	802,408	719,425
		Overtime..... (1)	4,000	4,000
		Professional and Special Services..... (4)	70,863	8,700
		Travelling and Removal Expenses..... (5)	19,000	18,000
		Freight, Express and Cartage..... (6)	2,275	1,600
		Postage..... (7)	1,500	1,500
		Telephones, Telegrams and Cables..... (8)	3,200	2,500
		Publication of Departmental Reports..... (9)	5,700	5,700
		Exhibits, Advertising and Other Informational Material..... (10)	11,800	13,500
		Office Stationery, Supplies and Equipment..... (11)	65,126	52,832
		Camp and Field Materials and Supplies..... (12)	56,000	37,000
		Other Materials and Supplies..... (12)	7,050	7,050
		Repairs and Upkeep of Buildings and Works..... (14)	2,500	4,000
		Repairs and Upkeep of Camp and Field Equipment..... (17)	30,225	30,225
		Repairs and Upkeep of Other Equipment..... (17)	1,500	600
		Supply of Electricity..... (19)	400	
		Memberships..... (20)	400	330
		Laundry and Dry Cleaning..... (22)	1,000	1,000
		Sundries..... (22)	3,000	3,000
			1,087,947	910,962
		Expenditure		
		Fiscal Year, 1959-60..... \$ 727,435		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 499,357		
		Estimated for balance of year..... 410,615		
		Estimated total for 1960-61..... \$ 909,972		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		Departmental Administration—Acquisition of Common-use Field Survey and Other Equipment		
		Acquisition of Camp and Field Equipment.....	240,000	291,000
		Acquisition of Other Equipment.....	7,300	7,300
		(16)	247,300	298,300
		Expenditure		
		Fiscal Year, 1959-60..... \$ 3,151		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 97,042		
		Estimated for balance of year..... 201,258		
		Estimated total for 1960-61..... \$ 298,300		
		Explosives Act Administration		
	1	Chief of Division, Mines and Technical Surveys.....		10,500
	1	Chief Inspector of Explosives (\$11,000-\$12,500).....	12,500	
	1	Senior Inspector of Explosives (\$8,120-\$9,800).....	9,800	8,580
	4	Inspector of Explosives 2 (\$6,840-\$7,860).....	31,440	28,140
	1	Principal Clerk (\$4,620-\$5,160).....	4,845	4,268
	1	Clerk 4 (\$4,050-\$4,500).....	4,350	3,720
	1	Clerk 3 (\$3,570-\$4,020).....	3,570	3,600
	2	Clerk 2 (\$2,970-\$3,420).....	5,610	8,550
	1	Clerk 1 (\$2,100-\$2,820).....	2,730	2,355
	1	Stenographer 3 (\$3,540-\$3,780).....	3,780	3,300
	2	Stenographer 2 (\$3,090-\$3,540).....	6,323	2,880
	1	Typist 2 (\$2,820-\$3,180).....	2,775	2,550
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		6,500
16	16	Full Time Positions (Detailed above).....(1)	87,723	84,943
		Professional and Special Services.....(4)	1,050	1,050
		Travelling and Removal Expenses.....(5)	12,700	10,900
		Freight, Express and Cartage.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	125	125
		Publication of Technical Reports.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	1,350	1,200
		Acquisition of Equipment.....(16)	5,000	
		Repairs and Upkeep of Equipment.....(17)	750	750
		Sundries.....(22)	400	400
			111,648	101,918
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 89,221 \$ 8,571		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 58,414 \$ 3,605		
		Estimated for balance of year 42,486 5,600		
		Estimated total for 1960-61.. \$ 100,900 \$ 9,205		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		<i>Mineral Resources Division</i>		
	1	Senior Officer 1.....		11,500
1	1	Chief of Division, Mines and Technical Surveys (\$12,500–\$13,500).....	13,500	10,000
2	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000–\$12,500).....	24,500	9,780
3	3	Senior Scientific Officer 2, Mines and Technical Surveys (\$9,940–\$11,200).....	33,180	27,000
7	6	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120–\$9,800).....	59,710	41,820
10	9	Scientific Officer 3, Mines and Technical Surveys (\$6,840–\$7,860).....	65,430	57,558
1	1	Technical Officer 9 (\$8,120–\$9,800).....	8,960	8,040
1	1	Technical Officer 8.....		6,886
1	1	Technical Officer 5 (\$6,420–\$7,140).....	6,720	6,210
1	1	Technical Officer 4 (\$6,000–\$6,660).....	6,420	5,850
1	1	Technical Officer 3 (\$5,460–\$6,180).....	6,180	5,730
1	1	Technician 1 (\$4,080–\$4,800).....	4,800	4,350
1	1	Draftsman 3 (\$4,680–\$5,400).....	4,680	2,310
1	1	Storeman 1 (\$3,450–\$3,900).....	3,900	3,210
1	1	Administrative Officer 1 (\$5,460–\$6,180).....	6,000	4,980
1	1	Head Clerk (\$5,400–\$5,940).....	5,400	4,980
1	1	Principal Clerk (\$4,620–\$5,160).....	4,800	
4	5	Clerk 4 (\$4,050–\$4,500).....	17,325	19,425
4	4	Clerk 3 (\$3,570–\$4,020).....	15,593	12,375
1	1	Clerk 2 (\$2,970–\$3,420).....	3,060	
	1	Clerk 1.....		2,265
1	1	Stenographer 3 (Secretary) (\$3,570–\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
2	2	Stenographer 1 (\$2,340–\$3,060).....	6,008	3,285
1	1	Typist 3 (\$3,090–\$3,540).....	3,090	
2	3	Typist 2 (\$2,820–\$3,180).....	5,655	8,220
2	2	Student Assistant (Seasonal).....	2,400	2,200
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		22,000
50	49		311,331	283,574
		Of which totals:		
48	47	Full Time Positions.....	308,931	259,374
2	2	Seasonal Positions.....	2,400	2,200
		Increases in Rates of Pay.....		22,000
50	49	Total Continuing Establishment (Detailed above)... (1)	311,331	283,574
		Professional and Special Services..... (4)	900	900
		Travelling and Removal Expenses..... (5)	27,100	27,100
		Freight, Express and Cartage..... (6)	300	300
		Telephones, Telegrams and Cables..... (8)	400	400
		Publication of Technical Reports..... (9)	22,490	15,200
		Filmstrips, Photographs and Displays..... (10)	7,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	11,200	12,700
		Materials and Supplies..... (12)	700	400
		Acquisition of Equipment..... (16)	3,500	400
		Memberships..... (20)	100	100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS— <i>Continued</i>		
		<i>ADMINISTRATION SERVICES—Concluded</i>		
		<i>Mineral Resources Division—Concluded</i>		
		Sundries..... (22)	450	450
			385,471	343,524
		Fiscal Year, 1959-60..... Expenditure \$ 299,675		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 186,503		
		Estimated for balance of year..... 165,797		
		Estimated total for 1960-61..... \$ 352,300		
		<i>Assessment for Membership in the Pan-American Institute of Geography and History</i>		
		Membership..... (20)	9,150	9,150
		Fiscal Year, 1959-60..... Expenditure \$.....		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 8,872		
		Estimated for balance of year.....		
		Estimated total for 1960-61..... \$ 8,872		
		SURVEYS AND MAPPING BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	13,625
1	1	Chief of Division, Mines and Technical Surveys (\$12,500-\$13,500).....	13,500	10,000
1	1	Engineer 6 (\$9,940-\$11,200).....	11,200	9,060
1	1	Engineer 4 (\$7,620-\$8,700).....	7,620	
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,480	5,888
	1	Technician 3.....		4,770
2	3	Technician 2 (\$4,620-\$5,160).....	9,960	13,800
3	2	Technician 1 (\$4,080-\$4,800).....	13,320	8,250
1	2	Assistant Technician 3 (\$3,750-\$4,200).....	3,750	6,871
	4	Assistant Technician 2.....		11,370
4		Assistant Technician 1 (Seasonal).....	3,440	
1	1	Librarian 3 (\$5,700-\$6,420).....	5,820	4,980
1		Map Compiler and Computer Supervisor 1 (\$5,640-\$6,180).....	6,180	
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
1	2	Head Clerk (\$5,400-\$5,940).....	5,940	10,860
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
	1	Storeman 2.....		3,720
1	1	Clerk 4 (\$4,050-\$4,500).....	4,350	3,570
1	2	Clerk 2 (\$2,970-\$3,420).....	3,420	5,940
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,130	1,635
1		Stenographer 3 (\$3,540-\$3,780).....	3,540	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Branch Administration—Concluded</i>		
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,090	2,610
	1	Stenographer 1.....		2,175
1		Typist 3 (\$3,090-\$3,540).....	3,090	
2	2	Typist 2 (\$2,820-\$3,180).....	5,955	5,670
1	1	Chauffeur.....	3,279	2,819
30	32		156,404	148,013
26	32	Of which totals:		
4		Full Time Positions.....	152,964	148,013
		Seasonal Positions.....	3,440	
30	32	Total Continuing Establishment (Detailed above).....	156,404	148,013
		Less—Anticipated Lapses.....	15,000	
		Total Salaries..... (1)	141,404	148,013
		Professional and Special Services..... (4)	20,024	7,860
		Travelling and Removal Expenses..... (5)	3,500	3,500
		Postage..... (7)	3,510	3,510
		Publication of Technical Reports..... (9)	300	6,250
		Office Stationery, Supplies and Equipment..... (11)	600	1,750
		Materials and Supplies..... (12)	600	250
		Repairs and Upkeep of Motor Vehicles..... (17)	200	200
		Grant to the Canadian Institute of Surveying and Photogrammetry..... (20)	1,000	1,000
		Sundries..... (22)	450	600
			171,588	172,933
		Fiscal Year, 1959-60..... Expenditure \$ 79,815		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 83,670		
		Estimated for balance of year..... 79,853		
		Estimated total for 1960-61..... \$ 163,523		
		<i>Geodetic Survey of Canada</i>		
	1	Senior Officer 1.....		11,500
1		Dominion Geodesist (\$12,500-\$13,500).....	13,500	
1	1	Engineer 7 (\$11,000-\$12,500).....	12,000	9,420
1		Engineer 6 (\$9,940-\$11,200).....	9,940	
4	5	Engineer 5 (\$8,120-\$9,800).....	39,095	42,720
5	5	Engineer 4 (\$7,620-\$8,700).....	38,610	39,030
9	9	Engineer 3 (\$6,840-\$7,860).....	62,010	55,508
12	12	Engineer 2 (\$5,940-\$7,140).....	74,130	71,520
8	8	Engineer 1 (\$4,740-\$5,880).....	32,820	34,350
	1	Radio Technician 3.....		5,183
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,860	7,200
1		Technician 4 (\$5,640-\$6,180).....	5,775	
1	1	Technician 3 (\$5,100-\$5,640).....	5,640	5,183
2	2	Technician 1 (\$4,080-\$4,800).....	6,300	4,845
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	3,720
1	1	Instrument Maker 3 (\$4,620-\$5,160).....	5,160	4,680
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	4,740	4,350

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Geodetic Survey of Canada—Concluded</i>		
	1	Clerk 4.....		3,630
2	1	Clerk 3 (\$3,570-\$4,020).....	7,800	3,600
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
1	1	Typist 3 (\$3,090-\$3,540).....	3,540	3,240
2	2	Typist 2 (\$2,820-\$3,180).....	5,970	5,280
79	75	Student Assistant (Seasonal).....	84,522	77,670
18	19	Cook (Seasonal).....	22,216	21,318
8	8	Labour Foreman (Seasonal).....	9,874	9,425
41	41	Labourer (Seasonal).....	46,002	41,402
	3	Boatman (Seasonal).....		3,534
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		21,000
202	202		509,924	496,628
		Of which totals:		
56	56	Full Time Positions.....	347,310	322,279
146	146	Seasonal Positions.....	162,614	153,349
		Increases in Rates of Pay.....		21,000
202	202	Total Continuing Establishment (Detailed above).....	509,924	496,628
		Less—Anticipated Lapses.....	40,000	30,000
		Total Salaries and Wages.....(1)	469,924	466,628
		Allowances.....(2)	7,000	7,000
		Professional and Special Services.....(4)	2,800	6,200
		Travelling Expenses—Field.....(5)	33,500	27,300
		Travelling and Removal Expenses—Other.....(5)	800	2,600
		Freight, Express and Cartage.....(6)	14,000	10,500
		Postage.....(7)	120	120
		Telephones, Telegrams and Cables.....(8)	300	300
		Publication of Technical Reports.....(9)	2,800	4,000
		Office Stationery, Supplies and Equipment.....(11)	3,390	6,600
		Materials and Supplies.....(12)	90,700	83,000
		Rental of Land.....(15)	1,000	1,000
		Storage of Field Survey Equipment.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	92,100	106,800
		Repairs and Upkeep of Equipment.....(17)	18,000	17,600
		Charter of Aircraft.....(18)	191,200	141,100
		Rental of Other Equipment.....(18)	4,400	4,100
		Unemployment Insurance Contributions.....(21)	700	600
		Sundries.....(22)	700	800
			935,434	888,248
		Fiscal Year, 1959-60.....	Expenditure	
			\$ 824,595	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 653,120	
		Estimated for balance of year.....	227,812	
		Estimated total for 1960-61.....	\$ 880,932	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>International Boundary Commission</i>		
1	1	Engineer 7 (\$11,000-\$12,500).....	12,000	9,420
1	1	Engineer 4 (\$7,620-\$8,700).....	8,700	7,860
1	1	Engineer 2 (\$5,940-\$7,140).....	6,360	5,580
1	1	Engineer 1 (\$4,740-\$5,880).....	5,595	5,460
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,175	4,883
1	1	Typist 3 (\$3,090-\$3,540).....	3,090	
	1	Typist 2.....		2,700
3	3	Student Assistant (Seasonal).....	3,540	3,540
2	2	Cook (Seasonal).....	2,450	2,325
2	2	Labour Foreman (Seasonal).....	2,470	2,356
16	16	Labourer (Seasonal).....	18,850	17,054
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		2,000
29	29		68,230	63,178
		Of which totals:		
6	6	Full Time Positions.....	40,920	35,903
23	23	Seasonal Positions.....	27,310	25,275
		Increases in Rates of Pay.....		2,000
29	29	Total Salaries and Wages (Detailed above)..... (1)	68,230	63,178
		Allowances..... (2)	900	750
		Travelling Expenses—Field..... (5)	1,915	4,500
		Travelling and Removal Expenses—Other..... (5)	1,100	1,100
		Freight, Express and Cartage..... (6)	245	905
		Publication of Technical Reports..... (9)	432	432
		Office Stationery, Supplies and Equipment..... (11)	200	200
		Materials and Supplies..... (12)	8,570	8,120
		Rental of Buildings and Land..... (15)	55	85
		Acquisition of Equipment..... (16)	3,450	1,060
		Repairs and Upkeep of Equipment..... (17)	2,670	2,870
		Rental of Equipment..... (18)	960	1,540
		Unemployment Insurance Contributions..... (21)	197	194
		Sundries..... (22)	255	285
			89,179	85,219
		Less—Amount Recoverable from United States Government..... (34)	380	380
			88,799	84,839
		Fiscal Year, 1959-60..... Expenditure \$ 75,006		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 63,758		
		Estimated for balance of year..... 18,194		
		Estimated total for 1960-61..... \$ 81,952		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Topographical Surveys—Administration, Operation and Maintenance</i>		
	1	Senior Officer 1.....		11,500
1	2	Chief Topographical Engineer (\$12,500-\$13,500).....	13,500	
2	1	Engineer 7 (\$11,000-\$12,500).....	24,500	19,380
1	5	Engineer 6 (\$9,940-\$11,200).....	11,200	9,060
5	5	Engineer 5 (\$8,120-\$9,800).....	49,000	37,350
6	5	Engineer 4 (\$7,620-\$8,700).....	46,770	38,940
14	13	Engineer 3 (\$6,840-\$7,860).....	106,200	85,950
13	15	Engineer 2 (\$5,940-\$7,140).....	89,325	93,016
4	5	Engineer 1 (\$4,740-\$5,880).....	18,840	23,250
5	4	Technical Officer 7 (\$7,500-\$8,700).....	42,600	30,360
4	5	Technical Officer 6 (\$6,840-\$7,860).....	31,440	35,580
7	7	Technical Officer 5 (\$6,420-\$7,140).....	48,540	45,015
6	4	Technical Officer 4 (\$6,000-\$6,660).....	39,240	23,910
8	8	Technical Officer 3 (\$5,460-\$6,180).....	44,145	44,356
3	2	Technical Officer 2 (\$4,440-\$5,160).....	13,088	9,000
	1	Technical Officer 1.....		4,020
2	1	Technician 3 (\$5,100-\$5,640).....	10,740	4,995
3	2	Technician 2 (\$4,620-\$5,160).....	14,760	9,300
2	3	Technician 1 (\$4,080-\$4,800).....	9,240	12,750
2	2	Assistant Technician 2 (\$2,970-\$3,420).....	3,855	5,415
12	20	Assistant Technician 1 (Seasonal).....	10,320	14,400
3	1	Map Compiler and Computer Supervisor 2 (\$6,000-\$6,660).....	19,260	6,180
10	13	Map Compiler and Computer Supervisor 1 (\$5,640-\$6,180).....	59,910	72,954
69	54	Map Compiler and Computer 4 (\$4,920-\$5,640).....	366,993	264,036
43	52	Map Compiler and Computer 3 (\$4,050-\$4,500).....	174,294	207,672
17	21	Map Compiler and Computer 2 (\$3,300-\$3,900).....	60,624	71,314
9	12	Map Compiler and Computer 1 (\$2,460-\$3,180).....	22,245	25,650
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,230
2	2	Clerk 2 (\$2,970-\$3,420).....	6,465	5,400
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,270	2,760
22	22	Cook (Seasonal).....	30,967	26,928
6	7	Labour Foreman (Seasonal).....	8,079	8,996
20	18	Labourer (Seasonal).....	24,480	20,930
2	14	Packer (Seasonal).....	2,356	11,353
60	65	Student Assistant (Seasonal).....	67,200	71,500
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		20,000
366	390		1,482,626	1,381,050
		Of which totals:		
		Full Time Positions.....	1,339,224	1,206,943
244	244	Seasonal Positions.....	143,402	154,107
122	146	Increases in Rates of Pay.....		20,000
366	390	Gross Total Continuing Establishment (Detailed above)	1,482,626	1,381,050
		Less—Anticipated Lapses.....	100,000	50,000
		Net Total Continuing Establishment..... (1)	1,382,626	1,331,050
		Less—Amount to be provided by the Department of National Defence..... (34)		14,320
		Total Salaries and Wages.....	1,382,626	1,316,730
		Allowances..... (2)	15,200	15,200
		Professional and Special Services..... (4)		2,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Concluded</i>		
		Travelling Expenses—Field..... (5)	38,000	54,000
		Travelling and Removal Expenses—Other..... (5)	1,500	3,800
		Freight, Express and Cartage..... (6)	23,000	27,000
		Postage..... (7)	150	150
		Telephones, Telegrams and Cables..... (8)	600	800
		Publication of Technical Reports..... (9)	200	250
		Office Stationery, Supplies and Equipment..... (11)	11,000	12,200
		Materials and Supplies..... (12)	203,000	149,600
		Rental of Buildings and Land..... (15)	800	1,000
		Repairs and Upkeep of Equipment..... (17)	40,000	38,000
		Charter of Aircraft..... (18)	475,750	352,200
		Rental of Other Equipment..... (18)	10,000	12,000
		Unemployment Insurance Contributions..... (21)	300	500
		Storage and Quarters of Field Survey Equipment..... (22)	3,500	4,000
		Sundries..... (22)	4,000	4,000
			2,209,626	1,993,430
		Expenditure		
		Fiscal Year, 1959-60..... \$ 2,018,304		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,267,796		
		Estimated for balance of year..... 798,409		
		Estimated total for 1960-61..... \$ 2,066,205		
		<i>Topographical Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment..... (16)	92,000	97,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 110,548		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 38,110		
		Estimated for balance of year..... 58,890		
		Estimated total for 1960-61..... \$ 97,000		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,500	11,500
1		Dominion Hydrographer (\$12,500-\$13,500).....	13,500	
	1	Chief of Division, Mines and Technical Surveys.....		5,000
2	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	11,500	4,530
5	3	Senior Scientific Officer 2, Mines and Technical Surveys (\$9,940-\$11,200).....	32,760	17,400
4	2	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120-\$9,800).....	17,920	10,230
3	3	Senior Scientific Officer 1, Mines and Technical Surveys (Seasonal).....	8,100	7,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued</i>		
6	2	Scientific Officer 3, Mines and Technical Surveys (\$6,840–\$7,860).....	25,410	6,360
5	3	Scientific Officer 2, Mines and Technical Surveys (\$5,940–\$7,140).....	18,960	10,320
2	2	Scientific Officer 2, Mines and Technical Surveys (Seasonal).....	4,360	4,320
1	1	Scientific Officer 1, Mines and Technical Surveys (\$4,380–\$5,880).....	4,380	2,100
2	2	Scientific Officer 1, Mines and Technical Surveys (Seasonal).....	3,160	3,600
3	2	Engineer 7 (\$11,000–\$12,500).....	36,500	19,650
2	3	Engineer 6 (\$9,940–\$11,200).....	22,400	27,720
5	4	Engineer 5 (\$8,120–\$9,800).....	42,105	34,320
4	4	Engineer 4 (\$7,620–\$8,700).....	34,440	30,900
5	6	Engineer 3 (\$6,840–\$7,860).....	36,990	39,240
3	4	Engineer 2 (\$5,940–\$7,140).....	15,030	21,166
15	14	Engineer 1 (\$4,740–\$5,880).....	60,180	37,728
2	1	Technical Officer 10 (\$8,820–\$10,500).....	19,950	8,520
1	2	Technical Officer 9 (\$8,120–\$9,800).....	9,380	16,440
6	4	Technical Officer 8 (\$7,920–\$9,300).....	53,370	32,430
6	6	Technical Officer 7 (\$7,500–\$8,700).....	49,200	45,060
11	6	Technical Officer 6 (\$6,840–\$7,860).....	76,080	41,400
25	19	Technical Officer 5 (\$9,420–\$7,140).....	155,325	116,700
32	36	Technical Officer 4 (\$6,000–\$6,660).....	185,385	204,818
28	23	Technical Officer 3 (\$5,460–\$6,180).....	142,733	98,334
10	13	Technical Officer 2 (\$4,440–\$5,160).....	38,655	45,841
10	6	Technician 4 (\$5,640–\$6,180).....	45,585	23,965
17	13	Technician 3 (\$5,100–\$5,640).....	71,340	56,079
12	6	Technician 2 (\$4,620–\$5,160).....	43,733	19,905
6	3	Technician 1 (\$4,080–\$4,800).....	20,813	7,500
6	10	Assistant Technician 3 (\$3,750–\$4,200).....	22,606	27,175
10	8	Assistant Technician 2 (\$2,970–\$3,420).....	28,725	20,340
	3	Assistant Technician 1.....		6,960
3	3	Assistant Technician 1 (Seasonal).....	2,340	2,400
2	2	Helicopter Pilot (\$6,660–\$7,680).....	13,920	12,600
2	2	Aircraft Mechanic 2 (\$4,980–\$5,430).....	10,260	9,960
1	2	Map Compiler and Computer Supervisor 2 (\$6,000–\$6,660).....	6,660	12,180
14	8	Map Compiler and Computer 4 (\$4,920–\$5,640).....	71,730	37,560
4	9	Map Compiler and Computer 3 (\$4,050–\$4,500).....	13,522	31,313
7	4	Map Compiler and Computer 2 (\$3,300–\$3,900).....	19,418	8,250
5	6	Map Compiler and Computer 1 (\$2,460–\$3,180).....	9,210	7,020
	1	Supervising Draftsman 3.....		5,850
4	5	Supervising Draftsman 2 (\$5,640–\$6,180).....	23,505	27,076
17	15	Draftsman 3 (\$4,680–\$5,400).....	86,265	71,567
5	9	Draftsman 2 (\$4,050–\$4,500).....	18,225	35,626
7	7	Draftsman 1 (\$3,450–\$3,900).....	21,090	21,563
6	4	Student Draftsman (\$2,460–\$3,180).....	9,465	4,680
1	1	Assistant (Litho or Photo) 2 (\$4,050–\$4,500).....	4,238	3,670
1	1	Assistant (Litho or Photo) 1 (\$3,450–\$3,900).....	3,600	3,150
2	2	Watchman (\$2,970–\$3,420).....	6,840	6,000
2	3	Radio Operator 3 (\$4,620–\$5,160).....	9,600	10,800
1	1	Administrative Officer 5 (\$7,260–\$8,340).....	7,230	6,780
2	1	Administrative Officer 2 (\$6,000–\$6,660).....	9,390	5,700
1	1	Administrative Officer 1 (\$5,460–\$6,180).....	2,730	2,175
1	1	Head Clerk (\$5,400–\$5,940).....	5,940	5,430
1	1	Supervising Clerk (\$5,100–\$5,640).....	5,325	2,325
1	1	Supervisor 1, Office Services (\$4,200–\$4,740).....	4,740	4,350
3	3	Principal Clerk (\$4,620–\$5,160).....	14,730	13,365

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Canadian Hydrographic Service—Administration Operation and Maintenance—Continued				
7	5	Clerk 4 (\$4,050-\$4,500).....	26,401	17,265
3	4	Clerk 3 (\$3,570-\$4,020).....	11,685	14,100
11	6	Clerk 2 (\$2,970-\$3,420).....	31,110	11,985
2	6	Clerk 1 (\$2,160-\$2,820).....	4,590	12,240
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,720	
3	3	Stenographer 3 (\$3,540-\$3,780).....	11,220	10,200
3	2	Stenographer 2 (\$3,090-\$3,540).....	7,275	4,215
3	3	Typist 2 (\$2,820-\$3,180).....	8,760	7,650
1	1	Storeman 4 (\$4,620-\$5,160).....	4,980	4,380
1		Storeman 2 (\$3,750-\$4,200).....	3,900	
1	2	Storeman 1 (\$3,450-\$3,900).....	3,900	6,533
1	1	Stores Helper (\$2,340-\$2,700).....	2,460	2,190
1	1	Baker (Seasonal).....	2,008	2,008
11	10	Boatswain (Seasonal).....	20,491	18,184
11	12	Carpenter (Seasonal).....	20,909	21,613
7	6	Chief Cook (Seasonal).....	15,660	13,359
10	11	Second Cook (Seasonal).....	18,933	20,304
1	1	Third Cook (Seasonal).....	1,644	1,464
9	6	Cook (Seasonal).....	15,300	9,093
54	53	Coxswain (Seasonal).....	92,097	88,249
7	6	Supervisor Deck Labourer (Seasonal).....	7,869	5,878
111	120	Deck Labourer (Seasonal).....	157,773	144,577
19	19	Senior Gasoline Engineer (Seasonal).....	33,694	30,319
1	1	Chief Gasoline Engineer (Seasonal).....	2,408	2,408
15	13	Gasoline Engineer (Seasonal).....	25,683	20,092
5	5	Supervisor Engine Room Labourer (Seasonal).....	5,714	4,837
19	26	Engine Room Labourer (Seasonal).....	26,074	29,226
9	7	Chief Engineer.....	50,398	38,945
9	7	Second Engineer.....	43,934	32,369
9	9	Third Engineer.....	38,859	38,253
4	4	Fourth Engineer.....	16,640	15,898
1	1	Fifth Engineer.....	3,966	4,025
1	1	Sixth Engineer.....	3,739	3,795
1	1	Seventh Engineer.....	3,554	3,707
22	22	Fireman (Seasonal).....	42,656	41,216
2	2	Machinist, First Class (Seasonal).....	4,105	5,010
6	6	Machinist (Seasonal).....	7,987	7,504
3	4	Supervisor Machinist Helper (Seasonal).....	3,662	4,082
22	25	Machinist Helper (Seasonal).....	33,574	31,560
1	1	Medical Officer 2 (Ship's Doctor) (Seasonal).....	5,080	4,500
7	6	First Officer.....	33,920	28,343
6	6	Second Officer.....	24,966	21,843
4	4	Third Officer.....	15,775	15,436
1	1	Fourth Officer.....	3,966	4,025
19	18	Oiler (Seasonal).....	38,436	35,964
1	1	Chief Diesel Motor Launch Engineer (Seasonal).....	2,353	2,358
3	5	Senior Diesel Motor Launch Engineer (Seasonal).....	6,246	11,295
1		Diesel Motor Launch Engineer (Seasonal).....	1,390	
1	1	Senior Quartermaster (Seasonal).....	1,764	1,584
24	24	Quartermaster (Seasonal).....	46,803	45,310
40	28	Student Assistant (Seasonal).....	46,400	31,360
9	7	Sailing Master.....	57,301	41,703
1	1	Senior Master.....	6,389	7,476
	16	Seaman Recorder (Seasonal).....		26,533
125	108	Seaman (Seasonal).....	212,285	177,455
5	5	Chief Steward (Seasonal).....	11,298	10,938
6	5	Second Steward (Seasonal).....	10,633	8,629
1	1	Steward (Seasonal).....	1,904	1,904
2	1	Steward Waiter (Seasonal).....	3,497	1,673

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS— <i>Continued</i>		
		SURVEYS AND MAPPING BRANCH— <i>Continued</i>		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded</i>		
24	26	Waiter (Seasonal).....	42,904	45,896
8	8	Ship Watchman (Seasonal)	11,464	10,517
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		76,000
1,040	995		3,149,159	2,755,876
433	388	Of which totals:		
607	607	Full Time Positions.....	2,150,496	1,745,097
		Seasonal Positions.....	998,663	934,779
		Increases in Rates of Pay.....		76,000
1,040	995	Gross Total Continuing Establishment (Detailed above)	3,149,159	2,755,876
		Less—Anticipated Lapses.....	130,000	165,000
		Net Total Continuing Establishment.....	3,019,159	2,590,876
		Casuals and Others.....	1,600	1,600
		Total Salaries and Wages.....(1)	3,020,759	2,592,476
		Overtime.....(1)	110,000	110,000
		Allowances.....(2)	57,000	57,000
		Professional and Special Services.....(4)	96,450	57,000
		Travelling Expenses—Field.....(5)	205,017	171,590
		Travelling and Removal Expenses—Other.....(5)	32,695	11,850
		Freight, Express and Cartage.....(6)	24,035	21,370
		Postage.....(7)	2,985	2,717
		Telephones, Telegrams and Cables.....(8)	7,737	6,438
		Publication of Technical Reports.....(9)	36,150	46,050
		Office Stationery, Supplies and Equipment.....(11)	39,994	32,410
		Materials and Supplies.....(12)	809,895	753,050
		Repairs and Upkeep of Buildings and Works.....(14)	12,000	10,000
		Rental of Buildings and Land.....(15)	4,787	10,617
		Storage of Boats and Equipment.....(15)	10,960	10,730
		Repairs and Upkeep of Ships and Boats.....(17)	325,175	435,000
		Repairs and Upkeep of Other Equipment.....(17)	102,950	102,950
		Charter of Aircraft, Vessels and Other Equipment.....(18)	415,685	514,885
		Supply of Water and Electricity.....(19)	15,872	14,135
		Membership, International Hydrographic Bureau.....(20)	4,100	4,100
		Unemployment Insurance Contributions.....(21)	8,020	8,020
		Laundry and Dry Cleaning.....(22)	10,670	8,610
		Sundries.....(22)	17,145	9,530
			5,370,081	4,990,528
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 4,184,338 \$ 70,528		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 2,820,942 \$ 51,874		
		Estimated for balance of year 2,138,128 30,030		
		Estimated total for 1960-61.. \$ 4,959,070 \$ 81,904		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,956,100	1,389,300
		Construction of Ships and Boats..... (16)	5,176,910	4,600,000
		Acquisition of Equipment..... (16)	500,020	267,695
			7,633,030	6,256,995
		Expenditure		
		Fiscal Year, 1959-60..... \$ 812,303		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 493,670		
		Estimated for balance of year..... 3,907,936		
		Estimated total for 1960-61..... \$ 4,401,606		
		Legal Surveys and Aeronautical Charts		
	1	Senior Officer 1.....		11,500
1		Surveyor General (\$12,500-\$13,500).....	13,500	
1	1	Engineer 7 (\$11,000-\$12,500).....	12,500	9,780
1		Engineer 6 (\$9,940-\$11,200).....	9,800	
2	1	Engineer 5 (\$8,120-\$9,800).....	17,400	8,580
2	4	Engineer 4 (\$7,620-\$8,700).....	17,400	30,360
1		Engineer 3 (\$6,840-\$7,860).....	3,420	
1	1	Engineer 2 (\$5,940-\$7,140).....	7,140	6,780
3	5	Engineer 1 (\$4,740-\$5,880).....	15,030	24,833
1		Technical Officer 9 (\$8,120-\$9,800).....	8,960	8,220
2	1	Technical Officer 6 (\$6,840-\$7,860).....	15,360	7,200
	1	Technical Officer 5.....		6,660
10	8	Technical Officer 3 (\$5,460-\$6,180).....	59,535	40,883
15	17	Technical Officer 2 (\$4,440-\$5,160).....	69,795	73,944
7	7	Technical Officer 1 (\$3,900-\$4,500).....	27,713	22,883
1	1	Technician 3 (\$5,100-\$5,640).....	5,640	2,385
1	2	Technician 1 (\$4,080-\$4,800).....	4,800	6,225
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	3,720
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,195	2,340
11	10	Land Surveyor 2 (\$6,840-\$7,860).....	73,830	62,640
12	10	Land Surveyor 1 (\$6,180-\$7,140).....	74,280	56,078
3	2	Map Compiler and Computer Supervisor 2 (\$6,000-\$6,660).....	19,740	12,360
1	2	Map Compiler and Computer Supervisor 1 (\$5,640-\$6,180).....	5,820	11,160
7	8	Map Compiler and Computer 4 (\$4,920-\$5,640).....	37,500	39,660
9	9	Map Compiler and Computer 3 (\$4,050-\$4,500).....	35,476	40,126
2	1	Map Compiler and Computer 2 (\$3,300-\$3,900).....	4,950	1,650
1	1	Supervising Draftsman 1 (\$5,100-\$5,640).....	5,640	5,220
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,220	4,920
5	3	Draftsman 2 (\$4,050-\$4,500).....	19,336	12,076
	1	Draftsman 1.....		1,725
1	1	Supervisor 2, Office Services (\$4,620-\$5,160).....	5,160	4,500
2	1	Clerk 3 (\$3,570-\$4,020).....	7,890	3,375
1	1	Clerk 1 (\$2,100-\$2,820).....	2,460	2,355
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
1	2	Stenographer 3 (\$3,540-\$3,780).....	3,780	7,200
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,540	3,120

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Legal Surveys and Aeronautical Charts—Concluded</i>		
2	2	Typist 2 (\$2,820-\$3,180).....	6,360	5,670
26	22	Student Assistant (Seasonal).....	29,640	25,080
5	5	Cook (Seasonal).....	6,171	5,330
5	5	Labour Foreman (Seasonal).....	5,890	5,890
57	52	Labourer (Seasonal).....	63,954	55,692
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		30,000
205	193		716,045	662,120
112	109	Of which totals:		
93	84	Full Time Positions.....	610,390	540,128
		Seasonal Positions.....	105,655	91,992
		Increases in Rates of Pay.....		30,000
205	193	Total Continuing Establishment (Detailed above).....	716,045	662,120
		Less—Anticipated Lapses.....	35,000	30,000
		Total Salaries and Wages..... (1)	681,045	632,120
		Allowances..... (2)	7,550	9,550
		Purchases of Air Profile Recordings..... (4)		54,000
		Other Professional and Special Services..... (4)	21,700	18,600
		Travelling Expenses—Field..... (5)	58,490	58,490
		Travelling and Removal Expenses—Other..... (5)	1,650	1,200
		Freight, Express and Cartage..... (6)	5,100	4,700
		Postage..... (7)	70	70
		Telephones, Telegrams and Cables..... (8)	400	400
		Publication of Technical Reports..... (9)	14,500	9,000
		Office Stationery, Supplies and Equipment..... (11)	5,200	4,550
		Materials and Supplies..... (12)	33,000	17,750
		Acquisition of Equipment..... (16)	5,900	6,190
		Repairs and Upkeep of Equipment..... (17)	5,200	6,615
		Charter of Aircraft..... (18)	1,000	1,145
		Rental of Other Equipment..... (18)	1,700	1,705
		Unemployment Insurance Contributions..... (21)	400	410
		Sundries..... (22)	2,000	2,000
			844,905	828,495
		Fiscal Year, 1959-60. Expenditure \$ 750,294		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 489,866		
		Estimated for balance of year..... 306,762		
		Estimated total for 1960-61..... \$ 796,628		
		<i>Provincial and Territorial Boundary Surveys</i>		
		Professional, Technical and Other Assistance..... (4)	15,282	20,440
		Travelling Expenses—Field..... (5)	951	1,600
		Freight, Express and Cartage..... (6)	73	390
		Telephones, Telegrams and Cables..... (8)	15	31
		Materials and Supplies..... (12)	2,112	5,370
		Acquisition of Equipment..... (16)	210	174
		Repairs and Upkeep of Equipment..... (17)	241	228
		Charter of Aircraft..... (18)	3,288	3,690

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Provincial and Territorial Boundary Surveys—Concluded</i>		
		Rental of Other Equipment.....(18)	95	1,888
		Unemployment Insurance Contributions.....(21)	335	274
		Sundries.....(22)	133	115
			22,735	34,200
		<i>Less—Amount Recoverable from Provincial Govern- ments.....(34)</i>	2,950	3,700
			19,785	30,500
		<i>Further Details for Provincial and Territorial Boundary Surveys</i>		
		British Columbia—Yukon and Northwest Territories Boundary Survey.....	5,400	6,000
		Manitoba—Northwest Territories Boundary Survey....	2,000	13,200
		Manitoba—Saskatchewan Boundary Survey.....	15,335	15,000
			22,735	34,200
		<i>Less—Amount Recoverable from Provincial Govern- ments.....</i>	2,950	3,700
			19,785	30,500
		Fiscal Year, 1959-60.....	Expenditure \$ 43,800	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 9,036	
		Estimated for balance of year.....	21,464	
		Estimated total for 1960-61.....	\$ 30,500	
		<i>Map Compilation and Reproduction— Administration, Operation and Maintenance</i>		
1	1	Chief of Division, Mines and Technical Surveys (\$12,500- \$13,500).....	13,500	11,000
1	1	Engineer 6 (\$9,940-\$11,200).....	11,200	8,580
1	1	Engineer 2.....		2,790
1	1	Technical Officer 8 (\$7,920-\$9,300).....	8,120	3,570
5	5	Technical Officer 7 (\$7,500-\$8,700).....	40,560	32,820
2	2	Technical Officer 6 (\$6,840-\$7,860).....	15,060	14,160
2	2	Technical Officer 5 (\$6,420-\$7,140).....	13,440	12,390
5	5	Technical Officer 4 (\$6,000-\$6,660).....	32,640	27,525
7	6	Technical Officer 3 (\$5,460-\$6,180).....	38,925	29,049
4	2	Technical Officer 2 (\$4,440-\$5,160).....	16,590	8,445
1	1	Technical Officer 1 (\$3,900-\$4,500).....	3,900	2,700
4	3	Technician 4 (\$5,640-\$6,180).....	23,595	16,478
3	3	Technician 2 (\$4,620-\$5,160).....	15,480	14,130
4	4	Technician 1 (\$4,080-\$4,800).....	16,395	16,876
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,420	3,150
6	6	Supervising Draftsman 3 (\$6,000-\$6,660).....	39,600	36,645
13	13	Supervising Draftsman 2 (\$5,640-\$6,180).....	78,015	71,115

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance—Continued</i>		
36	34	Draftsman 3 (\$4,680-\$5,400).....	181,343	162,661
32	20	Draftsman 2 (\$4,050-\$4,500).....	131,282	79,444
17	25	Draftsman 1 (\$3,450-\$3,900).....	59,629	84,775
8	12	Student Draftsman (\$2,460-\$3,180).....	15,000	26,100
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,660	6,180
2	2	Map Compiler and Computer Supervisor 2 (\$6,000-\$6,660).....	12,360	11,423
4	5	Map Compiler and Computer 4 (\$4,920-\$5,640).....	20,880	19,343
5	5	Map Compiler and Computer 3 (\$4,050-\$4,500).....	17,700	17,475
1	1	Map Compiler and Computer 2 (\$3,300-\$3,900).....	2,910	1,650
3	3	Lithographic Printer 4 (\$5,400-\$5,940).....	16,395	15,630
10	10	Lithographic Printer 3 (\$5,100-\$5,640).....	54,465	42,225
3	2	Lithographic Prover (\$5,100-\$5,640).....	16,380	10,200
	1	Lithographic Grainer.....		4,500
3	3	Lithographic Plate Maker (\$5,100-\$5,640).....	14,940	12,900
14	14	Assistant (Litho or Photo) 3 (\$4,380-\$4,920).....	63,560	59,408
20	16	Assistant (Litho or Photo) 2 (\$4,050-\$4,500).....	82,185	61,245
12	14	Assistant (Litho or Photo) 1 (\$3,450-\$3,900).....	41,761	44,318
3	4	Learner (Litho or Photo) (\$2,460-\$3,180).....	5,160	10,920
1	1	Process Camera Operator (\$5,100-\$5,640).....	5,325	5,100
1	1	Storeman 3 (\$4,050-\$4,500).....	4,200	1,860
1	1	Storeman 2 (\$3,750-\$4,200).....	1,875	3,060
1	1	Storeman 1 (\$3,450-\$3,900).....	1,725	2,400
2	2	Packer and Helper (\$2,850-\$3,300).....	6,600	6,000
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,200	1,950
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,393
2	2	Principal Clerk (\$4,620-\$5,160).....	10,320	9,030
3	3	Clerk 4 (\$4,050-\$4,500).....	13,200	11,640
4	4	Clerk 3 (\$3,570-\$4,020).....	15,443	14,175
2	2	Clerk 2 (\$2,970-\$3,420).....	6,240	5,550
3	4	Clerk 1 (\$2,100-\$2,820).....	7,335	9,353
2		Clerk 1 (Seasonal).....	1,520	
3	3	Stenographer 2 (\$3,090-\$3,540).....	10,620	9,450
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,775	2,550
1	1	Typist 3 (\$3,090-\$3,540).....	3,390	2,850
1	1	Typist 2 (\$2,820-\$3,180).....	3,180	2,670
1		Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	2,970	
1	1	Messenger (\$2,340-\$2,700).....	2,298	2,175
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		48,000
266	259		1,222,206	1,125,026
		Of which totals:		
264	259	Full Time Positions.....	1,220,686	1,077,026
2		Seasonal Positions.....	1,520	
		Increases in Rates of Pay.....		48,000
266	259	Total Continuing Establishment (Detailed above).....	1,222,206	1,125,026
		Less—Anticipated Lapses.....	32,000	25,000
		Total Salaries and Wages..... (1)	1,190,206	1,100,026
		Overtime..... (1)	4,500	4,500
		Professional and Special Services..... (4)	30,000	88,531
		Travelling and Removal Expenses..... (5)	3,500	3,500
		Freight, Express and Cartage..... (6)	1,800	1,200
		Office Stationery, Supplies and Equipment..... (11)	7,500	7,000
		Materials and Supplies..... (12)	376,300	299,700

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Concluded		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded</i>		
		Repairs and Upkeep of Equipment..... (17)	25,000	25,000
		Sundries..... (22)	3,500	3,500
			1,642,306	1,532,957
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 1,374,944 \$ 115,997		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 808,546 \$ 73,148		
		Estimated for balance of year..... 722,902 69,000		
		Estimated total for 1960-61.. \$ 1,531,448 \$ 142,148		
		<i>Map Compilation and Reproduction—Construction or Acquisition of Equipment</i>		
		Acquisition of Map Reproduction Equipment..... (16)	39,900	166,700
		Expenditure		
		Fiscal Year, 1959-60..... \$ 21,384		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 55,671		
		Estimated for balance of year..... 98,330		
		Estimated total for 1960-61..... \$ 154,001		
		GEOLOGICAL SURVEY OF CANADA		
		<i>Administration, Operation and Maintenance</i>		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	6	Senior Officer 1 (\$14,000-\$15,000).....	15,000	69,750
7	4	Chief of Division, Mines and Technical Surveys (\$12,500-\$13,500).....	94,500	43,500
16	14	Senior Geologist (\$11,000-\$12,500).....	198,375	139,440
50	38	Geologist 4 (\$9,940-\$11,200).....	519,330	325,365
30	42	Geologist 3 (\$8,120-\$9,800).....	274,110	331,725
16	12	Geologist 2 (\$6,240-\$7,860).....	82,340	38,820
2		Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	24,000	
	1	Senior Scientific Officer 2, Mines and Technical Surveys.....		9,420
12	11	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120-\$9,800).....	108,395	85,950
13	10	Scientific Officer 3, Mines and Technical Surveys (\$6,840-\$7,860).....	77,730	55,320
19	14	Scientific Officer 2, Mines and Technical Surveys (\$5,940-\$7,140).....	114,120	67,590
7	10	Scientific Officer 1, Mines and Technical Surveys (\$4,380-\$5,880).....	29,945	31,170
5	5	Technical Officer 11 (Seasonal).....	16,567	13,900
1	1	Technical Officer 7 (\$7,500-\$8,700).....	7,800	7,680

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOLOGICAL SURVEY OF CANADA—Continued				
Administration, Operation and Maintenance				
—Continued				
5	4	Technical Officer 5 (\$6,420-\$7,140).....	33,900	26,820
4	4	Technical Officer 4 (\$6,000-\$6,660).....	22,320	20,760
4	1	Technical Officer 3 (\$5,460-\$6,180).....	19,290	5,220
109	95	Technical Officer 2 (Seasonal).....	289,060	247,560
1	2	Technical Officer 2 (\$4,440-\$5,160).....	4,620	7,950
3	2	Technical Officer 1 (\$3,900-\$4,500).....	8,400	7,995
3	3	Technician 4 (\$5,640-\$6,180).....	17,865	13,170
7	6	Technician 3 (\$5,100-\$5,640).....	38,280	28,110
12	14	Technician 2 (\$4,620-\$5,160).....	53,205	57,696
16	14	Technician 1 (\$4,080-\$4,800).....	62,820	50,100
10	11	Assistant Technician 3 (\$3,750-\$4,200).....	35,640	38,776
8	9	Assistant Technician 2 (\$2,970-\$3,420).....	22,028	24,958
2	1	Assistant Technician 1 (\$2,340-\$2,820).....	3,990	2,640
5	5	Assistant Technician 1 (Seasonal).....	3,900	3,600
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	7,680
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	5,820
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	4,980
	1	Chemist 1.....		4,500
1		Map Compiler and Computer Supervisor 1 (\$5,640-\$6,180).....	5,640	
2	1	Map Compiler and Computer 4 (\$4,920-\$5,640).....	10,245	2,310
4	2	Map Compiler and Computer 3 (\$4,050-\$4,500).....	16,538	9,308
2	4	Map Compiler and Computer 2 (\$3,300-\$3,900).....	6,788	13,538
1		Map Compiler and Computer 1 (\$2,460-\$3,180).....	1,290	
1	1	Supervising Draftsman 3 (\$6,000-\$6,660).....	6,300	6,180
4	4	Supervising Draftsman 2 (\$5,640-\$6,180).....	23,595	19,283
23	19	Draftsman 3 (\$4,680-\$5,400).....	106,095	88,982
13	6	Draftsman 2 (\$4,050-\$4,500).....	42,675	20,738
3	9	Draftsman 1 (\$3,450-\$3,900).....	10,800	31,116
3	2	Student Draftsman (\$2,460-\$3,180).....	5,160	5,820
2	2	Assistant (Litho or Photo) 2 (\$4,050-\$4,500).....	8,850	7,590
1	1	Assistant (Litho or Photo) 1 (\$3,450-\$3,900).....	3,060	3,150
2	1	Learner (Litho or Photo) (\$2,460-\$3,180).....	5,280	1,170
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,540
1	1	Librarian 4 (\$6,180-\$6,900).....	6,420	5,580
1	1	Librarian 2 (\$5,160-\$5,880).....	5,880	4,950
3	2	Photographer 3 (\$4,620-\$5,160).....	12,090	6,855
1		Photographer 2 (\$4,050-\$4,500).....	4,050	
1		Process Camera Operator (\$5,100-\$5,640).....	5,100	
2	2	Storeman 2 (\$3,750-\$4,200).....	7,920	7,290
1	1	Storeman 1 (\$3,450-\$3,900).....	3,563	1,455
174	153	Student Assistant (Seasonal).....	198,360	152,612
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,280	5,100
1	1	Principal Clerk (\$4,620-\$5,160).....	4,163	4,380
	1	Supervisor 1, Office Services.....		4,020
2	1	Secretary to Executive (\$4,200-\$4,740).....	9,480	4,230
8	6	Clerk 4 (\$4,050-\$4,500).....	33,870	23,520
10	10	Clerk 3 (\$3,570-\$4,020).....	38,838	33,825
9	10	Clerk 2 (\$2,970-\$3,420).....	27,646	28,320
2	3	Clerk 1 (\$2,100-\$2,820).....	5,235	5,730
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,125	4,035
1	1	Messenger (\$2,190-\$2,460).....	2,175	2,040
4	4	Stenographer 2 (\$3,090-\$3,540).....	13,020	11,880
3	3	Stenographer 1 (\$2,340-\$3,060).....	7,935	7,065
4	4	Typist 3 (\$3,090-\$3,540).....	14,123	12,720
5	4	Typist 2 (\$2,820-\$3,180).....	13,230	10,680
1	2	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,460	4,440
1	1	Carpenter.....	4,907	4,698
1		Truck Driver.....	3,279	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Continued		
		<i>Administration, Operation and Maintenance—Concluded</i>		
15	15	Cook (Seasonal).....	17,672	16,065
	1	Labourer.....		2,715
24	24	Labourer (Seasonal).....	26,990	24,419
21	21	Packer and Canceman (Seasonal).....	26,987	23,990
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		225,000
734	672		2,979,824	2,645,304
		Of which totals:		
381	354	Full Time Positions.....	2,400,288	1,938,158
353	318	Seasonal Positions.....	579,536	482,146
		Increases in Rates of Pay.....		225,000
734	672	Total Continuing Establishment (Detailed above).....	2,979,824	2,645,304
		Less—Anticipated Lapses.....	50,000	50,000
		Total Salaries and Wages..... (1)	2,929,824	2,595,304
		Allowances..... (2)	26,000	26,000
		Professional and Special Services..... (4)	580,500	198,975
		Travelling Expenses—Field..... (5)	285,000	250,000
		Travelling and Removal Expenses—Other..... (5)	41,400	22,000
		Freight, Express and Cartage..... (6)	46,300	36,000
		Postage..... (7)	3,400	3,400
		Telephones, Telegrams and Cables..... (8)	3,000	3,000
		Publication of Technical Reports..... (9)	50,000	35,000
		Printing of Maps..... (9)	25,000	25,000
		Office Stationery, Supplies and Equipment..... (11)	55,250	45,000
		Materials and Supplies..... (12)	327,200	275,250
		Rental of Buildings and Land..... (15)	24,500	500
		Repairs and Upkeep of Equipment..... (17)	39,000	58,000
		Charter of Aircraft..... (18)	379,300	326,000
		Rental of Other Equipment..... (18)	21,500	23,650
		Memberships..... (20)	2,850	350
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Con- ference..... (20)	2,700	2,700
		Grants in Aid of Geological Research in Canadian Universities..... (20)	75,000	50,000
		Unemployment Insurance Contributions..... (21)	300	200
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences..... (22)	3,600	3,600
		Storage and Quartering of Field Survey Equipment..... (22)	10,000	10,000
		Sundries..... (22)	6,000	5,000
			4,937,624	3,994,929
		Fiscal Year, 1959-60..... Expenditure \$ 3,416,147		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,684,268		
		Estimated for balance of year..... 1,402,601		
		Estimated total for 1960-61..... \$ 4,086,869		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Concluded		
		<i>Geological Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment..... (16)	366,210	342,490
		Fiscal Year, 1959-60..... Expenditure \$ 197,813		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 109,252		
		Estimated for balance of year..... 233,238		
		Estimated total for 1960-61..... \$ 342,490		
		MINES BRANCH		
		<i>Administration, Operation and Maintenance</i>		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
	5	Senior Officer 1.....		54,000
5	10	Chief of Division, Mines and Technical Surveys (\$12,500-\$13,500).....	67,500	101,060
33	23	Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	401,460	224,550
43	27	Senior Scientific Officer 2, Mines and Technical Surveys (\$9,940-\$11,200).....	451,885	236,460
70	75	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120-\$9,800).....	631,760	583,470
58	56	Scientific Officer 3, Mines and Technical Surveys (\$6,840-\$7,860).....	383,140	332,370
32	41	Scientific Officer 2, Mines and Technical Surveys (\$5,940-\$7,140).....	195,270	218,096
4	5	Scientific Officer 1, Mines and Technical Surveys (\$4,380-\$5,880).....	20,100	27,810
1	1	Technical Officer 9 (\$8,120-\$9,800).....	9,380	8,580
1	1	Technical Officer 8 (\$7,920-\$9,300).....	9,300	8,220
3	3	Technical Officer 6 (\$6,840-\$7,860).....	22,770	20,160
5	5	Technical Officer 5 (\$6,420-\$7,140).....	34,740	32,400
7	6	Technical Officer 4 (\$6,000-\$6,660).....	45,660	35,730
9	8	Technical Officer 3 (\$5,460-\$6,180).....	51,075	42,480
6	6	Technical Officer 3 (Seasonal).....	11,640	11,460
4	4	Technical Officer 2 (\$4,440-\$5,160).....	17,535	12,495
5	5	Technical Officer 2 (Seasonal).....	8,600	8,000
1	1	Technical Officer 1 (\$3,900-\$4,500).....	3,900	1,710
12	9	Technician 4 (\$5,640-\$6,180).....	71,820	49,958
48	44	Technician 3 (\$5,100-\$5,640).....	243,983	197,078
44	48	Technician 2 (\$4,620-\$5,160).....	218,055	217,688
41	45	Technician 1 (\$4,080-\$4,800).....	174,685	165,033
19	19	Assistant Technician 3 (\$3,750-\$4,200).....	70,765	63,323
5	11	Assistant Technician 2 (\$2,970-\$3,420).....	15,060	29,925
1	1	Engineer 7 (\$11,000-\$12,500).....	11,200	9,780
1	1	Engineer 4 (\$7,620-\$8,700).....	8,700	7,500
1	1	Engineer 2 (\$5,940-\$7,140).....	5,952	5,220
1	1	Assayer 3 (\$6,000-\$6,660).....	6,660	6,180
1	1	Assayer 2 (\$4,920-\$5,640).....	5,640	5,220
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	
	1	Administrative Officer 5.....		7,680
4	4	Administrative Officer 2 (\$6,000-\$6,660).....	24,630	21,960
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,220	4,920
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	5,820
1	1	Librarian 4 (\$6,180-\$6,900).....	6,660	5,580
1	1	Librarian 2 (\$5,160-\$5,880).....	2,580	2,250

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Continued		
		<i>Administration, Operation and Maintenance—Continued</i>		
1	1	Librarian 1 (\$4,200-\$4,920).....	4,500	4,020
7	7	Mines Craftsman 4 (\$4,620-\$5,160).....	34,860	31,050
5	2	Mines Craftsman 3 (\$4,260-\$4,800).....	22,740	8,400
15	16	Mines Craftsman 2 (\$3,870-\$4,320).....	62,131	58,193
14	12	Mines Craftsman 1 (\$3,570-\$4,020).....	50,625	39,645
4	4	Mines Craftsman Helper 2 (\$2,970-\$3,420).....	12,720	11,760
2	5	Mines Craftsman Helper 1 (\$2,700-\$3,060).....	6,030	13,200
1		Storeman 3 (\$4,050-\$4,500).....	4,200	
2	3	Storeman 2 (\$3,750-\$4,200).....	8,400	10,973
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,135
1		Photographer 3 (\$4,620-\$5,160).....	4,620	
1		Photographer 2 (\$4,050-\$4,500).....	4,050	
1		Photographer 1 (\$3,090-\$3,540).....	3,090	
4	4	Watchman (\$2,970-\$3,420).....	13,680	10,320
28	28	Student Assistant (Seasonal).....	33,040	33,040
2	1	Supervising Clerk (\$5,100-\$5,640).....	10,620	4,950
1		Supervisor 2, Office Services (\$4,620-\$5,160).....	4,620	
4	6	Principal Clerk (\$4,620-\$5,160).....	19,320	25,695
6	4	Clerk 4 (\$4,050-\$4,500).....	25,950	15,630
16	14	Clerk 3 (\$3,570-\$4,020).....	59,509	47,026
4	4	Clerk 2 (\$2,970-\$3,420).....	12,480	10,305
1	1	Clerk 1 (\$2,100-\$2,820).....	2,220	2,100
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	39,113	
	9	Stenographer 3.....		28,853
2	3	Stenographer 2 (\$3,090-\$3,540).....	5,970	7,005
10	11	Typist 3 (\$3,090-\$3,540).....	30,528	31,350
5	5	Typist 2 (\$2,820-\$3,180).....	12,360	12,975
1		Office Composing Equipment Operator 4 (\$4,050-\$4,500).....	4,200	
	1	Office Composing Equipment Operator 3.....		3,600
	1	Duplicating Equipment Operator 2.....		3,150
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
4	4	Chauffeur.....	13,116	11,276
6	6	Handyman.....	19,506	17,544
6	6	Labourer.....	18,918	16,290
2		Machinist Foreman.....	10,358	
13	14	Machinist.....	60,541	55,656
1	1	Welder (Lay-out man).....	4,657	3,759
7	7	Electrician.....	36,834	36,106
1	1	Motor Mechanic.....	4,176	3,800
10	9	Toolmaker.....	48,033	41,346
2	2	Sheet Metal Worker.....	11,068	10,858
1		Foreman Carpenter.....	5,325	
6	6	Carpenter.....	29,442	28,188
1	1	Labour Foreman.....	3,613	3,237
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		323,000
681	674		4,034,988	3,748,751
		Of which totals:		
642	635	Full Time Positions.....	3,981,708	3,373,251
39	39	Seasonal Positions.....	53,280	52,500
		Increases in Rates of Pay.....		323,000
681	674	Gross Total Continuing Establishment (Detailed above)	4,034,988	3,748,751
		Less—Anticipated Lapses.....	75,000	75,000
		Net Total Continuing Establishment..... (1)	3,959,988	3,673,751
		Less—Amount to be provided by Department of National Defence..... (34)	90,380	84,540
		Total Salaries and Wages.....	3,869,608	3,589,211
		Overtime..... (1)	24,000	24,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Concluded		
		<i>Administration, Operation and Maintenance</i> —Concluded		
		Professional and Special Services.....(4)	54,000	55,000
		Travelling and Removal Expenses.....(5)	83,425	83,425
		Freight, Express and Cartage.....(6)	6,500	8,500
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	2,525	2,525
		Publication of Technical Reports.....(9)	21,500	20,000
		Office Stationery, Supplies and Equipment.....(11)	28,775	27,000
		Subscriptions, Textbooks and Other Major Library Acquisitions.....(11)	17,000	13,500
		Materials and Supplies.....(12)	303,660	240,000
		Repairs and Upkeep of Equipment.....(17)	57,000	49,700
		Memberships.....(20)	1,350	1,350
		Sundries.....(22)	9,700	6,000
			4,480,543	4,121,711
		Fiscal Year, 1959-60.....	Expenditure \$ 3,595,728	Revenue \$ 14,558
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$ 2,369,012	\$ 7,331
		Estimated for balance of year	1,752,699	12,025
		Estimated total for 1960-61...	\$ 4,121,711	\$ 19,356
		<i>Construction or Acquisition of Buildings, Works and Equipment</i>		
		Construction of Buildings and Works.....(13)	30,200	15,000
		Acquisition of Equipment.....(16)	297,352	392,352
			327,552	407,352
		Fiscal Year, 1959-60.....	Expenditure \$ 263,702	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 53,593	
		Estimated for balance of year.....	331,407	
		Estimated total for 1960-61.....	\$ 385,000	
		GEOGRAPHICAL BRANCH		
		<i>Administration, Operation, and Maintenance</i>		
1	1	Senior Officer 1.....		11,500
3	1	Director, Geographical Branch (\$12,500-\$13,500).....	13,500	
1	1	Geographer 5 (\$9,940-\$11,200).....	19,125	6,255
4	1	Geographer 5 (Seasonal).....	2,848	2,380
3	5	Geographer 4 (\$8,120-\$9,800).....	29,265	32,850
7	3	Geographer 4 (Seasonal).....	7,620	6,840
1	7	Geographer 3 (\$6,840-\$7,860).....	45,645	40,710
4	1	Geographer 3 (Seasonal).....	2,280	1,960
7	4	Geographer 2 (Seasonal).....	8,320	7,440
1	7	Geographer 1 (\$4,380-\$5,880).....	32,550	31,080
	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	11,000	9,060

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOGRAPHICAL BRANCH—Continued		
		<i>Administration, Operation and Maintenance—Continued</i>		
1	1	Technical Officer 11 (\$9,940-\$11,200).....	11,000	8,580
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,140	6,960
	1	Technical Officer 5.....		6,660
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,000	5,430
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,980	4,500
17	17	Technical Officer 2 (Seasonal).....	27,200	25,500
2	2	Technical Officer 1 (\$3,900-\$4,500).....	7,950	7,440
2	1	Technician 2 (\$4,620-\$5,160).....	9,420	4,350
1	1	Technician 1 (\$4,080-\$4,800).....	4,800	4,350
2		Assistant Technician 3 (\$3,750-\$4,200).....	8,363	
4	2	Assistant Technician 2 (\$2,970-\$3,420).....	12,398	5,940
4		Assistant Technician 1 (Seasonal).....	3,960	
1		Librarian 5 (\$6,540-\$7,500).....	7,500	
1	1	Librarian 3 (\$5,700-\$6,420).....	5,880	5,130
1	1	Supervising Draftsman 1 (\$5,100-\$5,640).....	5,640	5,220
3	2	Draftsman 3 (\$4,680-\$5,400).....	14,400	9,540
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,363	8,663
	1	Draftsman 1.....		3,863
2	1	Administrative Officer 1 (\$5,460-\$6,180).....	12,360	5,580
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	3,833
2	1	Clerk 3 (\$3,570-\$4,020).....	7,290	3,375
2	3	Clerk 2 (\$2,970-\$3,420).....	5,033	8,490
1	1	Clerk 1 (\$2,100-\$2,820).....	2,325	2,378
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,758	
	1	Stenographer 3.....		3,450
2	1	Stenographer 2 (\$3,090-\$3,540).....	6,330	2,790
1		Stenographer 1 (\$2,340-\$3,060).....	2,595	
4	4	Typist 2 (\$2,820-\$3,180).....	11,693	10,860
1	1	Typist 1 (Seasonal).....	790	710
15	13	Student Assistant (Seasonal).....	17,700	15,080
1	3	Guide (Seasonal).....	1,469	4,406
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		14,000
110	97		398,150	341,833
		Of which totals:		
63	54	Full Time Positions.....	325,963	263,517
47	43	Seasonal Positions.....	72,187	64,316
		Increases in Rates of Pay.....		14,000
110	97	Total Continuing Establishment (Detailed above)	398,150	341,833
		Less—Anticipated Lapses.....	10,000	15,000
		Total Salaries and Wages..... (1)	388,150	326,833
		Allowances..... (2)	2,500	2,500
		Professional and Special Services..... (4)	9,150	7,650
		Travelling Expenses—Field..... (5)	19,490	16,585
		Travelling and Removal Expenses—Other..... (5)	6,150	6,150
		Freight, Express and Cartage..... (6)	4,500	2,500
		Postage..... (7)	400	300
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	19,700	12,500
		Filmstrips..... (10)	2,500	2,300
		Office Stationery, Supplies and Equipment..... (11)	10,500	6,425
		Materials and Supplies..... (12)	14,440	9,245
		Storage of Field Survey Equipment..... (15)	100	100
		Acquisition of Equipment..... (16)	11,100	7,200
		Repairs and Upkeep of Equipment..... (17)	1,400	1,400
		Charter of Aircraft..... (18)	7,826	7,100
		Rental of Other Equipment..... (18)	1,000	
		Memberships..... (20)	545	545
		Grant to Canadian Association of Geographers..... (20)	500	500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOGRAPHICAL BRANCH—Concluded		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Grant to University of British Columbia for Research in Foreign Geography.....(20)		3,500
		Sundries.....(22)	375	200
			500,626	413,833
		Fiscal Year, 1959-60..... Expenditure \$ 380,282		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 263,695		
		Estimated for balance of year..... 149,832		
		Estimated total for 1960-61..... \$ 413,527		
		DOMINION OBSERVATORIES		
		<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance</i>		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	15,000	13,000
3	5	Chief of Division, Mines and Technical Surveys (\$12,500-\$13,500).....	37,500	50,000
5	3	Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	51,700	20,535
9	7	Senior Scientific Officer 2, Mines and Technical Surveys (\$9,940-\$11,200).....	87,640	59,100
16	13	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120-\$9,800).....	143,400	99,248
16	21	Scientific Officer 3, Mines and Technical Surveys (\$6,840-\$7,860).....	110,510	125,655
3	3	Scientific Officer 2, Mines and Technical Surveys (\$5,940-\$7,140).....	15,450	11,160
3	3	Scientific Officer 1, Mines and Technical Surveys (\$4,380-\$5,880).....	16,485	11,378
2	2	Technical Officer 6 (Seasonal).....	4,560	4,280
3	3	Technical Officer 4 (\$6,000-\$6,660).....	17,700	11,513
6	6	Technical Officer 4 (Seasonal).....	12,000	11,400
7	7	Technical Officer 3 (\$5,460-\$6,180).....	39,135	36,810
1	1	Technical Officer 3 (Seasonal).....	1,940	1,810
4	4	Technical Officer 2 (\$4,440-\$5,160).....	18,630	11,813
15	15	Technical Officer 2 (Seasonal).....	24,000	22,500
1	1	Technician 4 (\$5,640-\$6,180).....	6,180	5,730
6	4	Technician 3 (\$5,100-\$5,640).....	29,640	18,045
4	4	Technician 2 (\$4,620-\$5,160).....	11,910	15,913
2	1	Technician 1 (\$4,080-\$4,800).....	6,795	4,163
	1	Assistant Technician 3 (Part Time).....	1,080	1,080
1	2	Assistant Technician 1 (Part Time).....	1,200	1,950
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880
	1	Administrative Officer 4.....		6,400
1		Administrative Officer 3 (\$6,420-\$7,140).....	6,660	
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,220	4,920
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,500
1	1	Departmental Bookbinder (\$4,050-\$4,500).....	4,500	4,020
1	1	Map Compiler and Computer 3 (\$4,050-\$4,500).....	4,200	2,025
1	1	Photographer 3 (\$4,620-\$5,160).....	4,620	4,230
3	3	Caretaker 3 (\$2,970-\$3,420).....	9,548	8,280
1	1	Caretaker (Part Time).....	1,770	1,770
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Continued		
		<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded</i>		
7	4	Clerk 4 (\$4,050-\$4,500).....	26,250	13,733
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
3	1	Clerk 2 (\$2,970-\$3,420).....	7,650	2,850
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	2	Stenographer 3.....		7,200
1		Stenographer 2 (\$3,090-\$3,540).....	1,545	
	1	Stenographer 1.....		2,490
1	1	Carpenter.....	4,907	4,698
2	2	Cook (Seasonal).....	2,570	1,836
4	4	Labourer (Seasonal).....	4,070	4,070
5	5	Student Assistant (Seasonal).....	5,900	5,900
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		60,000
146	141		768,505	692,865
		Of which totals:		
109	102	Full Time Positions.....	710,495	576,269
2	4	Part Time Positions.....	2,970	4,800
35	35	Seasonal Positions.....	55,040	51,796
		Increases in Rates of Pay.....		60,000
146	141	Total Continuing Establishment (Detailed above).....	768,505	692,865
		Less—Anticipated Lapses.....	15,000	30,000
		Total Salaries and Wages..... (1)	753,505	662,865
		Allowances..... (2)	11,000	11,000
		Professional and Special Services..... (4)	80,050	34,550
		Travelling Expenses—Field..... (5)	104,235	75,570
		Travelling and Removal Expenses—Other..... (5)	22,645	23,550
		Freight, Express and Cartage..... (6)	15,430	8,000
		Postage..... (7)	750	1,000
		Telephones, Telegrams and Cables..... (8)	5,500	4,000
		Publication of Technical Reports..... (9)	19,000	20,000
		Office Stationery, Supplies and Equipment..... (11)	18,350	13,000
		Materials and Supplies..... (12)	132,375	123,526
		Repairs and Upkeep of Buildings and Works..... (14)	10,500	9,295
		Repairs and Upkeep of Equipment..... (17)	9,900	7,800
		Charter of Aircraft..... (18)	351,075	266,850
		Rental of Other Equipment..... (18)	16,660	23,500
		Supply of Electricity..... (19)	9,000	5,125
		Fees, International Astronomical Union..... (20)	500	500
		Memberships..... (20)	100	100
		Grant to Royal Astronomical Society of Canada..... (20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union..... (22)	2,000	2,000
		Sundries..... (22)	2,500	2,500
			1,568,575	1,298,231
		Expenditure		
		Fiscal Year, 1959-60..... \$ 902,084		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 743,948		
		Estimated for balance of year..... 590,165		
		Estimated total for 1960-61..... \$ 1,334,113		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Continued		
		<i>Dominion Observatory, Ottawa and Field Stations— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	262,200	171,000
		Acquisition of Equipment..... (16)	230,850	288,500
			493,050	459,500
		Fiscal Year, 1959-1960..... Expenditure \$ 638,453		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 150,531		
		Estimated for balance of year..... 308,969		
		Estimated total for 1960-61..... \$ 459,500		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.— Administration, Operation and Maintenance</i>		
1	1	Senior Officer 1.....		11,500
	1	Dominion Astrophysicist (\$12,500-\$13,500).....	13,500	
1		Chief of Division, Mines and Technical Surveys.....		10,000
		Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	11,250	
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$9,940-\$11,200).....	11,200	9,060
2	1	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120-\$9,800).....	18,340	8,220
1	2	Scientific Officer 3, Mines and Technical Surveys (\$6,840- \$7,860).....	7,860	14,640
4	1	Scientific Officer 2, Mines and Technical Surveys (\$5,940- \$7,140).....	24,960	6,310
1	1	Technical Officer 6 (Seasonal).....	2,280	2,140
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,420	5,850
	1	Technical Officer 3.....		5,280
1	1	Technical Officer 3 (Seasonal).....	1,940	1,810
1	2	Technical Officer 2 (\$4,440-\$5,160).....	4,800	9,113
2	2	Technical Officer 2 (Seasonal).....	3,200	3,000
1		Technician 3 (\$5,100-\$5,640).....	5,280	
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,800
1		Technician 1 (\$4,080-\$4,800).....	4,080	
1	1	Assistant Technician 1 (Part Time).....	780	780
1	1	Instrument Maker 4 (\$4,860-\$5,400).....	5,400	4,950
1	1	Instrument Maker 3 (\$4,620-\$5,160).....	5,160	4,680
	1	Photographer 3.....		4,680
1	1	Caretaker 4 (\$3,330-\$3,780).....	3,668	2,910
1	1	Gardener 1 (\$2,850-\$3,300).....	3,300	2,640
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,038	2,550
1	1	Cleaning Service Man (Seasonal).....	950	850
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,390	2,910
2	2	Labourer.....	7,542	6,884
2	2	Student Assistant (Seasonal).....	2,360	2,360
32	30		160,358	131,937

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Concluded		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—</i> <i>Administration, Operation and Maintenance</i> —Concluded		
		Of which totals:		
24	22	Full Time Positions.....	148,848	120,997
1	1	Part Time Position.....	780	780
7	7	Seasonal Positions.....	10,730	10,160
32	30	Total Continuing Establishment (Detailed above).....	160,358	131,937
		Less—Anticipated Lapses.....	10,000	
		Total Salaries and Wages..... (1)	150,358	131,937
		Professional and Special Services..... (4)	9,000	12,300
		Travelling and Removal Expenses..... (5)	8,000	7,500
		Freight, Express and Cartage..... (6)	550	525
		Postage..... (7)	600	600
		Telephones, Telegrams and Cables..... (8)	880	880
		Publication of Technical Reports..... (9)	8,000	8,000
		Office Stationery, Supplies and Equipment..... (11)	5,775	3,175
		Materials and Supplies..... (12)	6,700	6,140
		Repairs and Upkeep of Buildings and Works..... (14)	8,000	18,630
		Repairs and Upkeep of Equipment..... (17)	2,650	10,310
		Water and Electricity..... (19)	4,950	4,705
		Memberships..... (20)	25	25
		Sundries..... (22)	525	225
			206,013	204,952
		Fiscal Year, 1959-60..... Expenditure \$ 137,154		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 99,218		
		Estimated for balance of year..... 98,804		
		Estimated total for 1960-61..... \$ 198,022		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—</i> <i>Construction or Acquisition of Buildings, Works,</i> <i>Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	8,000	21,500
		Acquisition of Equipment..... (16)	152,600	163,525
			160,600	185,025
		Fiscal Year, 1959-60..... Expenditure \$ 55,758		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,496		
		Estimated for balance of year..... 179,569		
		Estimated total for 1960-61..... \$ 182,065		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GENERAL		
		<i>Payments under the Emergency Gold Mining Assistance Act</i>		
		Assistance to Gold Mining Operators..... (20)	11,800,000	11,700,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 13,129,447		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 6,862,669		
		Estimated for balance of year..... 6,092,331		
		Estimated total for 1960-61..... \$ 12,955,000		
		<i>Purchases of Air Photography and the Expenses of the Interdepartmental Committee on Air Surveys</i>		
		Payments for Air Photography and Committee Expenses..... (12)	1,300,000	1,550,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,798,206		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,226,867		
		Estimated for balance of year..... 323,133		
		Estimated total for 1960-61..... \$ 1,550,000		
		<i>Polar Continental Shelf Project</i>		
1	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$11,000-\$12,500).....	12,000	9,420
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$9,940-\$11,200).....	9,940	8,340
3	3	Senior Scientific Officer 1, Mines and Technical Surveys (\$8,120-\$9,800).....	17,020	16,875
1	2	Scientific Officer 3, Mines and Technical Surveys (\$6,840-\$7,860).....	6,840	12,420
3	3	Scientific Officer 2, Mines and Technical Surveys (\$5,940-\$7,140).....	18,540	12,795
1		Geologist 3 (\$8,120-\$9,800).....	8,120	
2	3	Geologist 2 (\$6,240-\$7,860).....	14,550	15,810
2	2	Geographer 2 (\$6,240-\$7,140).....	12,780	11,460
2	2	Geographer 1 (\$4,380-\$5,880).....	6,570	6,570
1		Engineer 3 (\$6,840-\$7,860).....	7,230	
1	1	Engineer 2 (\$5,940-\$7,140).....	5,940	6,398
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	4,275
3		Technical Officer 4 (\$6,000-\$6,660).....	18,000	
1	4	Technical Officer 2 (\$4,440-\$5,160).....	5,115	14,213
1		Technical Officer 2 (Seasonal).....	2,400	
2	2	Technician 3 (\$5,100-\$5,640).....	9,735	7,154
4	4	Technician 2 (\$4,620-\$5,160).....	18,300	14,286
2	2	Technician 1 (\$4,080-\$4,800).....	6,300	5,624
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	3,938	2,452
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,570	
	1	Stenographer 3.....		3,413
2		Clerk 2 (\$2,970-\$3,420).....	5,940	
2	2	Radio Operator 3 (\$4,620-\$5,160).....	9,240	5,174
4		Student Assistant (Seasonal).....	6,840	
3	3	Cook (Seasonal).....	6,334	4,590
5	2	Labourer (Seasonal).....	9,640	3,134

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GENERAL—Concluded		
		<i>Polar Continental Shelf Project—Concluded</i>		
1	1	Cook Helper (Seasonal).....	1,836	1,165
1		Motor Mechanic.....	4,176	
	1	Motor Mechanic (Seasonal).....		1,782
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		12,000
52	42		237,074	179,350
38	35	Of which totals:		
14	7	Full Time Positions.....	210,024	156,679
		Seasonal Positions.....	27,050	10,671
		Increases in Rates of Pay.....		12,000
52	42	Total Continuing Establishment (Detailed above).....	237,074	179,350
		Less—Anticipated Lapses.....		25,000
		Total Salaries and Wages..... (1)	237,074	154,350
		Allowances..... (2)	5,000	5,000
		Professional and Special Services..... (4)	99,400	84,540
		Travelling Expenses—Field..... (5)	26,400	26,000
		Travelling and Removal Expenses—Other..... (5)	6,600	6,500
		Freight, Express and Cartage..... (6)	44,300	48,900
		Postage..... (7)	100	200
		Telephones, Telegrams and Cables..... (8)	4,000	2,000
		Publication of Technical Reports..... (9)	400	200
		Office Stationery, Supplies and Equipment..... (11)	1,970	1,600
		Materials and Supplies..... (12)	241,350	95,450
		Acquisition of Equipment..... (16)	151,501	244,960
		Repairs and Upkeep of Equipment..... (17)	4,500	4,300
		Charter of Aircraft and Rental of Other Equipment..... (18)	730,500	491,900
		Sundries..... (22)	500	500
			1,553,595	1,166,400
		Fiscal Year, 1959-60..... Expenditure \$ 887,264		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 835,665		
		Estimated for balance of year..... 439,443		
		Estimated total for 1960-61..... \$ 1,275,108		
		DOMINION COAL BOARD		
		<i>Administration and Investigations</i>		
1	1	Chairman.....	14,500	14,500
1	1	Special Adviser (\$11,000-\$12,500).....	12,500	10,140
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	16,680	15,360
1	1	Technical Officer 6 (\$6,000-\$6,660).....	6,660	6,420
3	3	Principal Clerk (\$4,620-\$5,160).....	15,480	14,040
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	8,040
4	4	Clerk 3 (\$3,570-\$4,020).....	16,040	14,250
1	1	Clerk 2 (\$2,970-\$3,420).....	3,420	3,150

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION COAL BOARD—Continued		
		<i>Administration and Investigations—Concluded</i>		
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,000	
	2	Stenographer 3.....		5,970
2	2	Typist 1 (\$2,190-\$2,820).....	5,595	4,350
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,130
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		3,650
19	20	Full Time Positions (Detailed above)..... (1)	106,095	102,000
		Travelling Expenses..... (5)	4,000	4,000
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	2,000	2,600
		Publication of Reports..... (9)	3,500	3,500
		Office Stationery, Supplies and Equipment..... (11)	1,700	1,900
		Expenses of Board Members..... (22)	7,500	7,500
		Sundries..... (22)	1,500	1,500
			126,345	123,050
		Expenditure		
		Fiscal Year, 1959-60..... \$ 114,333		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 65,343		
		Estimated for balance of year..... 52,597		
		Estimated total for 1960-61..... \$ 117,940		
		<i>Payments in connection with the movements of coal under conditions prescribed by the Governor in Council</i>		
		Payments for movements of coal..... (20)	13,244,900	15,087,950
		Expenditure		
		Fiscal Year, 1959-60..... \$ 15,491,077		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 8,268,087		
		Estimated for balance of year..... 6,263,012		
		Estimated total for 1960-61..... \$ 14,531,099		
		<i>Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal</i>		
		Subsidy payments..... (20)	300,000	300,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 331,332		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 173,646		
		Estimated for balance of year..... 126,354		
		Estimated total for 1960-61..... \$ 300,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		MINES AND TECHNICAL SURVEYS— <i>Concluded</i>		
		DOMINION COAL BOARD— <i>Concluded</i>		
		<i>Coal Subventions under the Atlantic Provinces Power Development Act</i>		
		Subsidy payments..... (20)	1,700,000	1,700,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,654,604		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 634,264		
		Estimated for balance of year..... 1,065,736		
		Estimated total for 1960-61..... \$ 1,700,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE		
		<i>Minister of National Defence—Salary and Motor Car Allowance</i>		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		<i>Associate Minister of National Defence—Salary and Motor Car Allowance</i>		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
		Civil Staff—		
1	1	Deputy Minister.....	20,000	20,000
1	1	Associate Deputy Minister.....	12,000	12,000
2	2	Senior Officer 3 (\$16,500-\$18,000).....	36,000	32,000
6	1	Senior Officer 1 (\$14,000-\$15,000).....	87,500	12,500
1	1	Executive Assistant to the Minister.....	9,000	8,000
1	1	Executive Assistant to the Associate Minister.....	9,000	8,000
1	1	Private Secretary to the Minister.....	7,500	6,980
1	1	Private Secretary to the Associate Minister.....	7,500	6,980
1	1	Associate Private Secretary to the Minister.....	6,000	
	1	Engineering Executive.....		11,000
7	11	Superintendent, National Defence (\$12,500-\$13,500).....	93,000	120,500
1	1	Chief Auditor, National Defence.....		11,000
	1	Assistant Chief Auditor, National Defence (\$8,120-\$9,800).....	9,800	8,580
1	1	Director, Public Relations, National Defence (\$9,940-\$11,200).....	11,200	9,420
	1	Real Estate Appraiser, National Defence.....		9,060
7	6	Administrative Officer 8 (\$11,000-\$12,500).....	87,500	60,480
11	11	Administrative Officer 7 (\$9,940-\$11,200).....	122,780	102,540
10	9	Administrative Officer 6 (\$7,920-\$9,300).....	91,380	73,620
3	3	Administrative Officer 5 (\$7,260-\$8,340).....	25,020	22,320
4	8	Administrative Officer 4 (\$6,660-\$7,680).....	30,360	55,200
11	5	Administrative Officer 3 (\$6,420-\$7,140).....	76,140	32,220
8	11	Administrative Officer 2 (\$6,000-\$6,660).....	52,340	66,510
16	17	Administrative Officer 1 (\$5,460-\$6,180).....	96,000	89,360
3	3	Administrative Assistant (\$4,620-\$5,160).....	14,760	13,500
3	3	Personnel Officer 6 (\$7,920-\$9,300).....	27,300	24,300
7	7	Personnel Officer 4 (\$6,660-\$7,680).....	53,040	45,570
3	3	Personnel Officer 3 (\$6,420-\$7,140).....	21,180	17,460
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	6,180	
5	4	Personnel Officer 1 (\$4,440-\$5,160).....	24,540	17,820
2		Management Trainee.....	14,640	
	1	Staff Training Officer.....		5,130
	2	Statistician 4.....		15,720
2		Statistician 3 (\$6,840-\$7,860).....	15,000	
1	1	Technical Officer 8 (\$7,920-\$9,300).....	9,300	8,220
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,100	7,140
2	1	Solicitor 4 (\$8,120-\$9,800).....	17,080	8,580
10	13	Auditor 3, National Defence (\$6,900-\$7,980).....	79,800	95,160
21	18	Auditor 2, National Defence (\$6,060-\$7,320).....	153,000	117,540
36	36	Auditor 1, National Defence (\$5,280-\$6,180).....	218,160	195,420
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,540

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
Departmental Administration—Continued				
Civil Staff—Concluded				
2	1	Librarian 3 (\$5,700-\$6,420).....	12,120	5,280
2	1	Librarian 2 (\$5,160-\$5,880).....	10,800	4,950
7	7	Head Clerk (\$5,400-\$5,940).....	41,220	38,010
4	3	Supervising Clerk (\$5,100-\$5,640).....	22,380	15,300
32	33	Principal Clerk (\$4,620-\$5,160).....	163,740	150,990
47	51	Clerk 4 (\$4,050-\$4,500).....	210,000	203,820
78	78	Clerk 3 (\$3,570-\$4,020).....	308,460	274,050
47	40	Clerk 2 (\$2,970-\$3,420).....	155,790	122,520
62	50	Clerk 1 (\$2,100-\$2,820).....	162,150	123,690
43	60	Clerical Assistant (\$1,680-\$2,220).....	92,310	125,100
1	1	Clerk 4 (U.K.) (£864-£1,044).....	2,920	2,820
	1	Punched Card Equipment Supervisor 1.....		4,020
	1	Punched Card Equipment Operator 3.....		3,300
	2	Punched Card Equipment Operator 2.....		6,060
	1	Punched Card Equipment Operator 1.....		2,400
1	2	Duplicating Equipment Operator 2 (\$2,970-\$3,420)...	3,420	6,300
1	5	Duplicating Equipment Operator 1 (\$2,190-\$2,820)...	2,820	11,850
1	1	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	3,120	2,910
8	8	Secretary to Executive (\$4,200-\$4,740).....	37,980	33,840
23		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	91,710	
7	32	Stenographer 3 (\$3,540-\$3,780).....	26,340	112,500
27	28	Stenographer 2 (\$3,090-\$3,540).....	90,330	84,360
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,670	5,460
	1	Stenographer 2 (U.K.).....		1,920
1		Typist 3 (\$3,090-\$3,540).....	3,390	
36	35	Typist 2 (\$2,820-\$3,180).....	111,120	96,150
12	12	Typist 1 (\$2,190-\$2,820).....	30,960	29,640
1	1	Assistant 4 (Paris).....	1,820	1,530
2	2	Confidential Messenger (\$2,850-\$3,300).....	6,600	6,180
9	9	Messenger (\$2,190-\$2,460).....	22,770	21,420
13	13	Labourer.....	40,820	35,152
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		120,000
661	670	Full Time Positions (Detailed above).....	3,220,360	3,007,892
		Less—Anticipated Lapses.....	194,322	115,515
		Net Total Continuing Establishment.....	3,026,038	2,892,377
		Casuals and Others.....	4,400	4,400
		Total Civil Salaries and Wages.....(1)	3,030,438	2,896,777
		Civilian Allowances.....(2)	21,740	25,500
		Professional and Special Services.....(4)	5,000	6,000
		Travelling and Removal Expenses.....(5)	160,000	150,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	55,000	60,000
		Telephones, Telegrams and Other Communication Services.....(8)	10,000	10,000
		Publication of Departmental Reports and Other Material.....(9)	38,500	38,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	55,000	62,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	600	600
		All Other Expenditures.....(22)	79,000	83,000
			3,455,378	3,332,477

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
Departmental Administration—Concluded				
		Fiscal Year, 1959-60.....	Expenditure \$ 3,027,733	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 1,843,539	
		Estimated for balance of year.....	1,491,461	
		Estimated total for 1960-61.....	\$ 3,335,000	
INSPECTION SERVICES				
Operation and Maintenance				
		Civil Staff—		
1	1	Senior Officer 1, Inspection Services, National Defence (\$14,000-\$15,000).....	14,000	12,500
1	1	Deputy Director, Inspection Services, National Defence (\$12,500-\$13,500).....	13,500	10,500
3	3	Chemist 4 (\$8,120-\$9,800).....	24,480	23,580
5	5	Chemist 3 (\$6,840-\$7,860).....	37,860	36,060
8	9	Chemist 2 (\$5,940-\$7,140).....	51,645	54,000
7	5	Chemist 1 (\$4,380-\$5,880).....	37,020	26,280
9	8	Chief Inspector, Inspection Services, National Defence (\$11,000-\$12,500).....	107,250	77,325
5	5	Assistant Chief Inspector, Inspection Services, National Defence (\$8,120-\$9,800).....	45,995	39,300
10	10	Inspector, Inspection Services, National Defence, (\$6,840-\$7,860).....	76,900	70,575
38	14	Inspecting Officer 3, Inspection Services, National Defence (\$6,420-\$7,140).....	246,150	88,252
38	38	Inspecting Officer 2, Inspection Services, National Defence (\$6,180-\$6,900).....	249,890	235,151
53	36	Inspecting Officer 1, Inspection Services, National Defence (\$5,460-\$6,180).....	310,635	201,255
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,000	8,340
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	6,540
3	2	Administrative Officer 2 (\$6,000-\$6,660).....	19,740	12,360
1	2	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	11,160
1		Engineer 6 (\$9,940-\$11,200).....	10,360	
	1	Engineer 5.....		8,580
3		Engineer 4 (\$7,620-\$8,700).....	22,860	
9	3	Engineer 3 (\$6,840-\$7,860).....	64,440	21,870
4	4	Engineer 2 (\$5,940-\$7,140).....	25,665	26,520
5	4	Engineer 1 (\$4,740-\$5,880).....	26,940	21,240
1		Technical Officer 11 (\$9,940-\$11,120).....	9,940	
	1	Technical Officer 9.....		8,580
1	1	Technical Officer 8 (\$7,920-\$9,300).....	9,300	8,220
4	3	Technical Officer 7 (\$7,500-\$8,700).....	32,700	21,180
14	11	Technical Officer 6 (\$6,840-\$7,860).....	104,565	76,672
18	19	Technical Officer 5 (\$6,420-\$7,140).....	122,010	122,122
12	11	Technical Officer 4 (\$6,000-\$6,660).....	78,720	66,886
18	18	Technical Officer 3 (\$5,460-\$6,180).....	107,915	98,993
13	12	Technical Officer 2 (\$4,440-\$5,160).....	64,785	56,475
2	2	Technical Officer 1 (\$3,900-\$4,500).....	8,288	7,178
8	7	Technician 3 (\$5,100-\$5,640).....	42,965	36,540
29	27	Technician 2 (\$4,620-\$5,160).....	145,310	127,574
41	47	Technician 1 (\$4,080-\$4,800).....	180,500	195,787
41	49	Assistant Technician 3 (\$3,750-\$4,200).....	166,075	177,443

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
NATIONAL DEFENCE—Continued				
INSPECTION SERVICES—Continued				
Operation and Maintenance—Continued				
Civil Staff—Continued				
37	44	Assistant Technician 2 (\$2,970—\$3,420).....	118,992	132,954
11	12	Assistant Technician 1 (\$2,340—\$2,820).....	28,424	27,540
1	1	Departmental Accountant 8 (\$7,260—\$8,340).....	8,340	7,680
1		Departmental Accountant 4 (\$5,640—\$6,180).....	5,820	
	1	Departmental Accountant 3.....		5,220
3	3	Proof Officer 3 (\$5,820—\$6,420).....	18,840	17,197
7	9	Proof Officer 2 (\$5,640—\$6,180).....	42,180	48,756
	1	Proof Officer 1.....		4,650
3	3	Proof Technician 2 (\$5,400—\$5,940).....	17,460	15,667
6	8	Proof Technician 1 (\$4,620—\$5,160).....	30,915	38,212
14	15	Proof Assistant 4 (\$4,260—\$4,800).....	66,300	63,938
16	11	Proof Assistant 3 (\$4,050—\$4,500).....	70,800	43,658
30	27	Proof Assistant 2 (\$3,750—\$4,200).....	113,900	98,215
8	12	Proof Assistant 1 (\$2,580—\$2,940).....	23,520	31,440
1	1	Personnel Officer 4 (\$6,600—\$7,680).....	7,680	6,660
1	1	Personnel Officer 2 (\$5,640—\$6,180).....	6,180	5,220
93	80	Inspector of Stores 4 (\$5,400—\$5,940).....	534,710	406,944
221	225	Inspector of Stores 3 (\$4,440—\$5,160).....	1,108,415	1,036,304
108	136	Inspector of Stores 2 (\$4,050—\$4,500).....	477,273	540,644
10	14	Inspector of Stores 1 (\$3,060—\$3,660).....	36,360	46,702
3	2	Storeman 3 (\$4,050—\$4,500).....	13,350	8,340
4	5	Storeman 2 (\$3,750—\$4,200).....	16,500	18,240
4	5	Storeman 1 (\$3,450—\$3,900).....	15,600	16,800
1	1	Stores Assistant 1 (\$1,890—\$2,340).....	2,160	1,950
1	1	Supervising Draftsman 1 (\$5,100—\$5,640).....	5,640	5,220
1	1	Draftsman 3 (\$4,680—\$5,400).....	5,400	5,032
6	6	Draftsman 2 (\$4,050—\$4,500).....	26,363	26,400
3	3	Draftsman 1 (\$3,450—\$3,900).....	10,951	10,568
	1	Student Draftsman.....		2,940
1	1	Maintenance Supervisor 6 (\$5,460—\$6,180).....	6,180	5,568
2	2	Maintenance Supervisor 5 (\$5,100—\$5,640).....	11,235	9,990
1	1	Firefighter Captain 1 (\$4,200—\$4,920).....	4,920	4,488
1	1	Stationary Engineer 2 (Heating or Power) (\$4,200—\$4,740).....	4,740	4,230
4	4	Stationary Engineer 1 (Heating or Power) (\$3,750—\$4,200).....	16,800	14,868
1	1	Security Supervisor 2 (\$3,570—\$4,020).....	4,020	3,720
	1	Photographer 4.....		5,220
1	1	Photographer 2 (\$4,050—\$4,500).....	4,500	4,020
2	2	Photographer 1 (\$3,090—\$3,540).....	6,780	6,330
2	4	Examiner 2, Inspection Services, National Defence (\$2,850—\$3,300).....	6,600	12,240
1	4	Examiner 1, Inspection Services, National Defence (\$2,340—\$2,820).....	2,820	10,530
4	4	Fireman-Labourer (\$3,090—\$3,540).....	14,023	12,420
9	8	Cleaning Service Man (\$2,850—\$3,300).....	27,650	21,645
16	16	Watchman (\$2,970—\$3,420).....	54,720	47,910
8	8	Packer and Helper (\$2,850—\$3,300).....	26,325	23,820
	1	Caretaker 3.....		3,000
1	1	Laboratory Helper (\$2,010—\$2,460).....	2,220	1,995
1	1	Secretary to Executive (\$4,200—\$4,740).....	4,740	4,230
3	3	Supervising Clerk (\$5,100—\$5,640).....	15,900	15,188
8	5	Principal Clerk (\$4,620—\$5,160).....	39,270	23,062
17	15	Clerk 4 (\$4,050—\$4,500).....	75,008	60,001
26	24	Clerk 3 (\$3,570—\$4,020).....	103,621	85,276
47	36	Clerk 2 (\$2,970—\$3,420).....	154,082	110,610
66	74	Clerk 1 (\$2,100—\$2,820).....	180,276	187,839

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		INSPECTION SERVICES—Continued		
		Operation and Maintenance—Continued		
		Civil Staff—Concluded		
23	28	Clerical Assistant (\$1,680-\$2,220).....	48,904	57,165
1	16	Stenographer 3 (\$3,540-\$3,780).....	3,660	54,389
15		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	58,566	
14	14	Stenographer 2 (\$3,090-\$3,540).....	47,033	41,055
7	8	Stenographer 1 (\$2,340-\$3,060).....	23,375	18,451
1	1	Stenographer 2 (UK) (£549-£765).....	1,885	1,430
22	26	Typist 2 (\$2,820-\$3,180).....	67,680	74,363
27	30	Typist 1 (\$2,190-\$2,820).....	71,596	69,061
1		Communicator 1 (\$2,970-\$3,420).....	3,350	
1	1	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740).....	4,740	4,350
2	1	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	7,590	3,488
3	2	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	9,060	6,300
3	2	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	7,560	5,280
	1	Teletypist 1 A.....		2,640
1	1	Messenger (\$2,340-\$2,700).....	2,700	2,550
4	4	Carpenter.....	14,560	13,728
13	13	Driver, Vehicle.....	37,566	36,088
1	1	Crane Operator.....	3,120	3,016
1	1	Electrician.....	3,640	3,432
1	1	Electrician Helper.....	2,808	2,600
3	3	Heavy Equipment Operator.....	9,360	8,736
1	1	Labourer Foreman.....	2,912	2,704
25	30	Labourer.....	60,159	69,056
1	1	Machinist.....	3,994	3,744
3	3	Motor Mechanic.....	9,797	9,215
1	1	Painter.....	3,432	3,224
1	1	Plumber and Steamfitter.....	3,640	3,432
1	1	Plumber and Steamfitter Helper.....	2,808	2,600
	1	Production and Packaging Examiner.....		3,016
1	1	Rigger.....	2,808	2,704
1	1	Chief Cook.....	2,954	2,954
2	2	Food Service Attendant.....	3,828	3,828
4	4	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	9,660	11,300
1,409	1,409	Total Continuing Establishment (Detailed above).....	6,593,251	5,872,228
		Less—Anticipated Lapses.....	198,251	175,828
		Total Civil Salaries and Wages..... (1)	6,395,000	5,696,400
		Overtime..... (1)	33,000	3,500
		Civilian Allowances..... (2)	5,000	
		Pay and Allowances..... (3)	78,600	92,592
		Professional and Special Services..... (4)	72,650	108,000
		Travelling and Removal Expenses..... (5)	300,000	280,000
		Freight, Express and Cartage..... (6)	15,000	15,000
		Postage..... (7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services..... (8)	45,000	45,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	73,417	43,900
		Materials and Supplies..... (12)	109,854	116,723
		Repairs and Upkeep of Buildings and Works..... (14)	15,850	26,700
		Rental of Land, Buildings and Works..... (15)	2,080	2,700
		Repairs and Upkeep of Equipment..... (17)	35,000	50,850
		Rental of Equipment..... (18)	700	710
		Municipal and Public Utility Services..... (19)	24,900	23,650

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		INSPECTION SERVICES— <i>Concluded</i>		
		<i>Operation and Maintenance—Concluded</i>		
		Pensions, Superannuation and Other Benefits for		
		Personal Services..... (21)	2,200	2,200
		All Other Expenditures..... (22)	4,185	3,375
			7,224,436	6,523,300
		Expenditure		
		Fiscal Year, 1959-60..... \$ 6,046,687		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,665,114		
		Estimated for balance of year..... 2,857,886		
		Estimated total for 1960-61..... \$ 6,523,000		
		Construction or Acquisition of Buildings, Works		
		Land and Equipment		
		Acquisition and Construction of Buildings and Works		
		including Acquisition of Land..... (13)	11,000	162,300
		Acquisition or Construction of Equipment..... (16)	200,000	268,800
			211,000	431,100
		Expenditure		
		Fiscal Year, 1959-60..... \$ 359,429		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 128,618		
		Estimated for balance of year..... 196,382		
		Estimated total for 1960-61..... \$ 325,000		
		ROYAL CANADIAN NAVY		
		<i>Operation and Maintenance</i>		
		Royal Canadian Navy—Regular Force and General		
		Civil Staff—		
1	1	Solicitor 3 (\$6,840-\$7,860).....	7,500	6,960
1	1	Solicitor 2 (\$5,940-\$7,140).....	6,840	6,480
11	11	Graduate Nurse (\$3,000-\$3,750).....	39,600	39,600
2	2	Administrative Officer 8 (\$11,000-\$12,500).....	24,000	19,560
3	4	Administrative Officer 7 (\$9,940-\$11,200).....	32,340	36,240
3	2	Administrative Officer 6 (\$7,920-\$9,300).....	27,000	15,960
7	6	Administrative Officer 5 (\$7,260-\$8,340).....	55,860	43,920
5	3	Administrative Officer 4 (\$6,660-\$7,680).....	36,600	20,340
13	13	Administrative Officer 3 (\$3,420-\$7,140).....	89,700	81,900
23	21	Administrative Officer 2 (\$6,000-\$6,660).....	147,660	126,000
19	15	Administrative Officer 1 (\$5,460-\$6,180).....	114,000	81,450
1	1	Architect 5 (\$3,540-\$9,800).....	9,380	8,220
1	1	Architect 4 (\$7,620-\$3,700).....	8,340	7,500
3	2	Architect 3 (\$3,840-\$7,860).....	22,500	13,920

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General —Continued		
		Civil Staff—Continued		
1	2	Architect 2 (\$5,950-\$7,140).....	6,840	12,960
1	1	Engineer 7 (\$11,000-\$12,500).....	12,000	9,780
8	6	Engineer 6 (\$9,940-\$11,200).....	86,240	54,360
21	21	Engineer 5 (\$8,540-\$9,800).....	196,980	172,620
35	29	Engineer 4 (\$7,620-\$8,700).....	291,900	217,500
49	53	Engineer 3 (\$6,840-\$7,860).....	367,500	368,880
11	14	Engineer 2 (\$5,940-\$7,140).....	75,240	90,720
1	1	Director of Studies, Royal Roads (\$11,000-\$12,500)...	12,000	9,780
10	2	Professor (\$10,000-\$13,500).....	120,000	19,560
3	5	Professor 2 (\$8,340-\$9,420).....	27,180	45,300
16	13	Associate Professor (\$8,120-\$9,800).....	150,080	106,860
1	1	Registrar, Royal Roads (\$5,940-\$7,140).....	6,840	6,480
22	23	Instructor 2, National Defence (\$4,860-\$5,400).....	114,840	110,400
7	7	Instructor 1, National Defence (\$4,200-\$4,920).....	33,180	30,450
2	2	Statistician 3 (\$6,840-\$7,860).....	15,000	13,920
1	1	Statistician 2 (\$6,240-\$7,140).....	6,840	6,180
2	2	Statistician 1 (\$4,380-\$5,880).....	11,280	10,800
2	1	Technical Officer 10 (\$8,820-\$10,500).....	20,160	8,700
2	2	Technical Officer 9 (\$8,120-\$9,800).....	18,760	16,440
4	5	Technical Officer 8 (\$7,920-\$9,300).....	36,000	39,300
15	11	Technical Officer 7 (\$7,500-\$8,700).....	126,000	82,500
25	21	Technical Officer 6 (\$6,840-\$7,860).....	187,500	146,160
61	59	Technical Officer 5 (\$6,420-\$7,140).....	420,900	384,090
128	119	Technical Officer 4 (\$6,000-\$6,660).....	821,760	714,000
85	86	Technical Officer 3 (\$5,460-\$6,180).....	510,000	479,880
24	28	Technical Officer 2 (\$4,440-\$5,160).....	119,520	130,200
48	37	Technician 4 (\$5,640-\$6,180).....	288,000	206,460
152	138	Technician 3 (\$5,100-\$5,640).....	829,920	699,660
232	220	Technician 2 (\$4,620-\$5,160).....	1,155,360	1,023,000
185	193	Technician 1 (\$4,080-\$4,800).....	854,700	810,600
72	74	Assistant Technician 3 (\$3,750-\$4,200).....	291,600	264,180
39	41	Assistant Technician 2 (\$2,970-\$3,420).....	127,530	124,230
25	25	Assistant Technician 1 (\$2,340-\$2,820).....	67,500	63,000
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,460	4,950
2	2	Purchasing Agent 1 (\$4,020-\$4,740).....	9,120	8,400
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	9,000	7,980
1	1	Personnel Officer 5 (\$7,260-\$8,340).....	7,980	7,320
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	7,320	6,510
2	2	Personnel Officer 3 (\$6,420-\$7,140).....	13,800	11,640
6	6	Personnel Officer 2 (\$5,640-\$6,180).....	36,000	30,420
5	4	Personnel Officer 1 (\$4,440-\$5,160).....	24,900	18,120
1	1	Social Worker 4 (\$6,180-\$6,900).....	6,660	6,060
1	1	Departmental Accountant 8 (\$7,260-\$8,340).....	7,980	7,320
1	1	Departmental Accountant 6 (\$6,420-\$7,140).....	6,900	6,510
2	2	Departmental Accountant 5 (\$6,000-\$6,660).....	12,840	12,000
3	4	Departmental Accountant 4 (\$5,640-\$6,180).....	18,000	22,320
9	8	Departmental Accountant 3 (\$5,100-\$5,640).....	49,140	40,560
25	26	Departmental Accountant 2 (\$4,620-\$5,160).....	124,500	120,900
17	17	Departmental Accountant 1 (\$4,200-\$4,740).....	77,520	71,400
1	1	Editor 3 (\$6,420-\$7,140).....	6,900	6,510
1	1	Editor 2 (\$5,280-\$6,180).....	6,000	5,580
5	6	Editor 1 (\$4,080-\$5,160).....	24,900	27,900
4	4	Senior Dockyard Supervisor (Esquimalt) (\$6,480-\$7,200).....	27,840	27,840

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
15	16	Dockyard Supervisor (Esquimalt) 4 (\$5,820-\$6,540)	94,500	100,800
24	24	Dockyard Supervisor (Esquimalt) 3 (\$5,400-\$6,180)	141,120	141,120
4	4	Senior Dockyard Supervisor (Halifax) (\$5,700-\$6,180)	24,000	24,000
16	16	Dockyard Supervisor (Halifax) 2 (\$5,130-\$5,580)	86,880	86,880
27	34	Dockyard Supervisor (Halifax) 1 (\$4,770-\$5,220)	136,890	172,380
2	2	Supervising Draftsman 3 (\$6,000-\$6,660)	12,840	12,000
10	10	Supervising Draftsman 2 (\$5,640-\$6,180)	60,000	55,800
2	2	Supervising Draftsman 1 (\$5,100-\$5,640)	10,920	10,140
65	64	Draftsman 3 (\$4,680-\$5,400)	339,300	324,480
58	57	Draftsman 2 (\$4,050-\$4,500)	252,300	247,950
25	23	Draftsman 1 (\$3,450-\$3,900)	93,750	86,250
5	6	Student Draftsman (\$2,460-\$3,180)	15,300	17,640
1	1	Librarian 2 (\$5,160-\$5,880)	5,640	4,800
1	1	Chief Operating Engineer 3 (\$6,840-\$7,860)	7,500	6,960
1		Chief Operating Engineer 2 (\$6,420-\$7,140)	6,900	
4	2	Chief Operating Engineer 1 (\$5,820-\$6,420)	24,720	11,460
6	8	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940)	34,560	40,560
46	34	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400)	240,120	154,020
52	46	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740)	237,120	187,680
48	85	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200)	194,400	303,450
3	11	Stationary Engineer-Fireman (\$3,090-\$3,540)	10,170	35,310
2	2	Diesel Electric Station Attendant 1 (\$4,050-\$4,500)	8,700	7,380
24	24	Pump and Sewage Plant Attendant (\$2,970-\$3,420)	78,480	72,720
13	16	Clerk of Works 4 (\$5,100-\$5,640)	70,980	82,560
8	8	Clerk of Works 3 (\$4,620-\$5,160)	39,840	37,200
2	2	Clerk of Works 2 (\$4,260-\$4,800)	9,240	8,400
1	1	Clerk of Works 1 (\$3,870-\$4,320)	4,170	3,750
13	5	Time and Material Recorder (\$4,260-\$4,800)	60,060	21,000
3	3	Maintenance Craftsman 1 (\$3,870-\$4,320)	12,510	11,250
1	1	Radio Technician 3 (\$5,400-\$5,940)	5,760	5,280
1	1	Staff Training Officer 2 (\$5,460-\$6,180)	6,000	5,430
2	2	Inspector of Stores 4 (\$5,400-\$5,940)	11,520	10,320
6	6	Inspector of Stores 3 (\$4,440-\$5,160)	29,880	27,180
9	9	Inspector of Stores 2 (\$4,050-\$4,500)	39,150	34,830
2	2	Inspector of Stores 1 (\$3,050-\$3,660)	7,020	6,420
2	2	Boiler Inspector (\$5,400-\$5,940)	11,520	10,320
2	2	Photographer (\$3,270-\$3,720)	7,140	7,140
2	2	Instrument Man (\$3,750-\$4,200)	8,100	7,380
6	6	Storeman 4 (\$4,620-\$5,160)	29,880	27,180
37	37	Storeman 3 (\$4,050-\$4,500)	160,950	148,740
84	84	Storeman 2 (\$3,750-\$4,200)	340,200	299,880
267	283	Storeman 1 (\$3,450-\$3,900)	1,001,250	908,430
1	1	Stores Assistant 2 (\$2,340-\$2,700)	2,580	2,280
69	70	Stores Assistant 1 (\$1,890-\$2,340)	155,250	149,100
1	1	Fire Prevention Officer (\$4,380-\$4,920)	4,740	4,350
16	16	Firefighter Captain 1 (\$4,200-\$4,920)	75,840	69,600
55	56	Firefighter Lieutenant (\$4,050-\$4,500)	243,600	216,720
422	461	Firefighter (\$3,750-\$4,200)	1,709,100	1,645,770
211	180	Fireman-Labourer (\$3,030-\$3,540)	715,290	545,400

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
1	1	Gardener 4 (\$3,750-\$4,200).....	4,050	3,690
1	1	Gardener 3 (\$3,570-\$4,020).....	3,870	3,450
1	1	Gardener 2 (\$3,330-\$3,780).....	3,630	3,210
16	16	Gardener 1 (\$2,850-\$3,300).....	50,400	46,080
1	2	Caretaker 5 (\$3,750-\$4,200).....	4,050	7,320
4	3	Caretaker 4 (\$3,330-\$3,780).....	14,520	9,630
5	5	Caretaker 3 (\$2,970-\$3,420).....	16,350	14,400
1		Foreman 4, Cleaning Service (\$4,050-\$4,500).....	4,350	
9	10	Foreman 2, Cleaning Service (\$3,570-\$4,020).....	34,830	34,500
4	7	Foreman 1, Cleaning Service (\$3,300-\$3,780).....	14,520	22,470
1	1	Security Supervisor 2 (\$3,570-\$4,020).....	3,870	3,570
2	2	Security Supervisor 1 (\$3,450-\$3,900).....	7,500	6,540
	1	Signals Clerk 2, National Defence.....		3,450
2	2	Signal Clerk 2 (UK) (£678-£948).....	4,926	4,634
10	10	Signal Clerk 1 (UK) (£549-£765).....	19,880	18,520
300	329	Packer and Helper (\$2,850-\$3,300).....	945,000	947,520
16	18	Watchman (\$2,970-\$3,420).....	52,320	51,840
265	268	Cleaning Service Man (\$2,850-\$3,300).....	834,750	747,720
1	1	Driver (USSR).....	5,820	5,722
4	4	Driver (UK) (£549-£765).....	7,952	7,408
15	12	Head Clerk (\$5,400-\$5,940).....	86,400	63,360
10	10	Supervising Clerk (\$5,100-\$5,640).....	54,600	49,500
70	70	Principal Clerk (\$4,620-\$5,160).....	348,600	317,100
179	182	Clerk 4 (\$4,050-\$4,500).....	778,650	704,340
406	406	Clerk 3 (\$3,570-\$4,020).....	1,571,220	1,400,700
422	422	Clerk 2 (\$2,970-\$3,420).....	1,379,940	1,278,660
530	545	Clerk 1 (\$2,100-\$2,820).....	1,446,900	1,373,400
192	200	Clerical Assistant (\$1,680-\$2,220).....	408,960	408,000
3	3	Clerk 4 (UK) (£864-£1,104).....	8,544	8,010
1	1	Clerk 3 (UK) (£678-£948).....	2,463	2,317
1	1	Clerk 2 (UK) (£549-£765).....	1,988	1,852
2	2	Clerk 1 (UK) (£435-£615).....	3,158	2,902
1	1	Punched Card Equipment Supervisor 6 (\$6,000-\$6,660).....	6,420	6,000
1	1	Punched Card Equipment Supervisor 5 (\$5,400-\$5,940).....	5,760	5,280
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	5,460	4,950
5	5	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	22,800	21,000
3	3	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500).....	13,050	11,610
3	3	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	13,050	11,610
14	14	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	54,180	48,300
32	32	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	104,640	96,960
12	12	Punched Card Equipment Operator 1 (\$2,190-\$2,820).....	32,760	30,240
12	12	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	39,240	32,760
2	2	Bookkeeping Equipment Operator 1 (\$2,190-\$2,820).....	5,460	5,040
2	2	Calculating Equipment Operator 3 (\$3,570-\$4,020).....	7,740	6,900
1	1	Duplicating Equipment Supervisor 3 (\$4,620-\$5,160).....	4,980	4,530

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN NAVY—Continued				
Operation and Maintenance—Continued				
Royal Canadian Navy—Regular Force and General				
Continued—				
Civil Staff—Continued				
8	7	Duplicating Equipment Operator 3 (\$3,570-\$4,020)...	30,960	24,150
8	9	Duplicating Equipment Operator 2 (\$2,970-\$3,420)...	26,160	27,810
7	8	Duplicating Equipment Operator 1 (\$2,190-\$2,820)...	19,110	20,160
1	1	Office Composing Equipment Supervisor 1 (\$4,050-\$4,500).....	4,350	3,870
6	4	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	23,220	13,800
7	5	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	22,890	15,150
38		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	147,060	
10	48	Stenographer 3 (\$3,540-\$3,780).....	36,600	165,600
125	125	Stenographer 2 (\$3,090-\$3,540).....	423,750	378,750
70	78	Stenographer 1 (\$2,340-\$3,060).....	207,900	203,580
3	2	Stenographer 3 (UK) (£678-£948).....	7,389	4,634
12	12	Stenographer 2 (UK) (£549-£765).....	23,856	22,224
2	2	Stenographer 1 (UK) (£435-£615).....	3,158	2,902
5	5	Communicator 5 (\$4,620-\$5,160).....	24,900	23,250
17	17	Communicator 4 (\$4,200-\$4,740).....	77,520	71,400
34	34	Communicator 3 (\$4,050-\$4,500).....	147,900	131,580
62	62	Communicator 2 (\$3,570-\$4,020).....	239,940	221,340
123	130	Communicator 1 (\$2,970-\$3,420).....	402,210	393,900
	1	Teletypist 1A.....		2,520
1		Telephone Supervisor 2 (\$3,300-\$3,780).....	3,630	
1	1	Telephone Supervisor 1 (\$2,970-\$3,420).....	3,270	3,030
35	37	Telephone Operator (\$2,190-\$3,060).....	102,900	96,570
3	3	Telephonist (UK) (£435-£615).....	4,737	4,353
7	8	Typist 3 (\$3,090-\$3,540).....	23,730	24,960
164	172	Typist 2 (\$2,820-\$3,180).....	501,840	469,560
263	264	Typist 1 (\$2,190-\$2,820).....	717,990	665,280
3	4	Confidential Messenger (\$2,850-\$3,300).....	9,450	12,120
3	3	Messenger (\$2,190-\$2,460).....	7,110	6,660
1		Assistant 8 (Oslo).....	3,503	
	1	Assistant 7 (Oslo).....		2,990
1	1	Assistant 7 (Washington).....	4,772	4,692
2	2	Acetylene Burner and Cutter.....	8,212	7,626
438	441	Ammunition Worker.....	1,713,018	1,608,768
140	140	Apprentice.....	472,500	440,440
140	101	Armament Fitter.....	632,100	396,122
	1	Armourer.....		3,920
3	3	Attendant, First Aid.....	15,090	14,181
197	134	Attendant, Food Service.....	392,030	252,590
2	2	Batteryman.....	7,862	7,390
3	9	Blacksmith.....	14,676	41,256
3	4	Blacksmith Striker.....	10,812	13,280
25	37	Boilermaker.....	120,050	173,012
4	4	Boilermaker Helper.....	20,288	18,940
5	7	Bricklayer.....	25,380	33,019
1	1	Butcher.....	2,992	2,785
10	10	Carpenter, Bench.....	39,650	38,000
179	179	Carpenter and Joiner.....	809,259	767,373
12	13	Caulker.....	59,760	59,111
7	7	Cement Finisher.....	29,659	27,440
1	1	Chimney Sweep.....	4,608	4,284
33	31	Cleaning Service Woman.....	64,350	59,551

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN NAVY— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Continued</i>		
		Civil Staff— <i>Continued</i>		
1		Cook, Chief.....	3,678	
17	12	Cook 1.....	59,041	37,788
8	8	Coppersmith.....	39,888	37,352
2	2	Cradleman.....	7,862	7,282
1	5	Driller.....	5,569	26,240
33	33	Driver, Bus and Semi Trailer.....	152,064	133,848
6	6	Driver, Gasoline Tender.....	22,932	20,310
281	289	Driver, Vehicle.....	994,178	944,452
361	366	Electrician.....	1,694,173	1,646,634
1	1	Electrician Helper.....	3,713	3,320
3	3	Electrician, Automotive.....	11,772	10,947
3	2	Electro Plater.....	13,758	8,140
124	131	Fitter.....	626,820	621,857
29	30	Fitter Helper.....	145,348	139,890
12	12	Fitter, Engine.....	49,080	47,292
9	9	Fitter, Ships.....	33,417	32,769
3	3	Greaser.....	9,303	9,018
2	2	Hammersmith.....	8,736	8,248
23	19	Helper, Kitchen.....	49,151	39,121
230	274	Helper, Trades.....	853,990	942,834
3	5	Holder On.....	14,370	22,425
13	27	Iron Worker Ship Plater.....	72,397	141,696
409	441	Labourer.....	1,420,457	1,427,076
5	7	Lagger.....	27,300	35,994
1	1	Loftsman.....	5,788	5,570
127	167	Machinist.....	590,677	740,478
30	20	Machinist Helper.....	148,800	92,760
5	5	Machinist Specialist.....	26,210	24,525
2		Matron.....	3,712	
24	24	Mechanic, Armament.....	128,424	120,840
1	1	Mechanic, Auto Component.....	3,713	3,641
13	13	Mechanic, Heavy Equipment.....	57,954	51,324
19	19	Mechanic, Industrial Equipment.....	76,836	73,834
20	26	Mechanic, Maintenance.....	82,120	104,676
2	2	Mechanic, Maintenance Oil Burner.....	10,920	10,496
39	39	Mechanic, Motor.....	159,666	151,242
5	6	Mechanic, Motor Helper.....	16,270	19,602
1		Mechanic, Motor Improver.....	4,426	
4	4	Mechanic, Motor Component.....	14,852	14,592
2	2	Mechanic, Refrigeration.....	10,920	10,284
2	2	Millwright.....	8,364	7,840
6	6	Operator, Air Compressor.....	23,412	22,182
1	1	Operator, Bulldozer.....	3,494	3,320
31	31	Operator, Bus.....	106,051	99,634
61	62	Operator, Crane.....	281,088	267,592
1	1	Operator, Derrick.....	5,460	5,141
54	54	Operator, Forklift.....	195,588	181,710
4	4	Operator, Heavy Equipment.....	18,752	16,964
2	2	Operator, Hoist.....	10,132	9,598
6	11	Operator, Machine.....	22,278	37,708
12	19	Operator, Sand Blasting.....	53,304	79,933
12	12	Operator, Tractor.....	41,412	37,896
21	21	Operator, Tractor, Large.....	78,225	75,075
21	22	Operator, Tractor, Small.....	84,420	84,238

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
37	44	Painter.....	132,534	170,060
5	38	Painter, Brush Hand.....	24,130	145,426
26	42	Painter, Finish.....	106,392	160,986
12	21	Painter and Glazier.....	44,028	74,046
3		Painter, Sign.....	12,219	
19	25	Painter, Spray.....	100,833	123,175
3	3	Panel Beater and Bodyman.....	11,400	10,284
2	2	Pattern Maker.....	9,260	8,354
2	4	Pipe Coverer.....	7,862	14,564
15	19	Pipefitter.....	73,725	87,742
1	1	Pipefitter and Welder.....	4,455	4,370
2	2	Plasterer.....	9,784	9,490
7	20	Plater.....	29,505	78,400
32	44	Plumber.....	145,440	182,952
43	43	Plumber and Steamfitter.....	194,403	182,922
2	2	Plumber and Steamfitter Helper.....	7,426	6,856
119	119	Repairman, Instrument.....	570,843	519,316
5	7	Repairman, Machine.....	19,985	27,440
2	2	Repairman, Tire.....	6,116	5,998
117	133	Rigger.....	523,809	562,723
3	6	Rivetter.....	14,511	26,862
1	3	Rivet Heater.....	5,001	14,397
4	1	Sailmaker.....	15,376	3,695
12	10	Scaler and Cleaner.....	60,804	47,990
4	4	Seamstress.....	8,364	7,284
34	56	Sheet Metal Worker.....	158,032	239,064
1	1	Sheet Metal Worker Helper.....	3,713	3,428
49	57	Shipwright.....	226,870	250,344
6	9	Steamfitter.....	24,780	34,722
5	5	Tailor.....	15,830	14,495
2	2	Tailoress.....	5,460	4,738
2	4	Tile Setter.....	10,920	20,568
36	38	Toolmaker.....	178,164	176,358
	47	Waitress.....		93,671
34	50	Welder.....	159,664	220,100
22	22	Chief Engineer.....	115,764	107,800
10	9	Electrical Officer.....	39,960	33,471
48	48	Engineer.....	209,760	199,920
2	2	Engineer Operator.....	8,922	8,016
2	2	Engineer Passenger Craft.....	8,740	8,184
20	19	First Officer.....	93,280	84,265
9	9	Fourth Engineer.....	33,498	33,417
47	44	Master.....	250,228	222,992
26	26	Master, Coxswain.....	114,322	114,322
2	2	Master, Passenger Craft.....	10,744	9,768
2	2	Master, Pilot.....	11,586	11,586
7	7	Mate.....	25,263	25,263
29	29	Second Engineer.....	131,979	126,788
18	18	Second Officer.....	74,970	71,568
2	2	Senior Chief Engineer.....	11,240	10,698
15	15	Third Engineer.....	63,660	60,000
9	9	Third Officer.....	35,244	33,853
14	11	Wireless Operator.....	60,466	40,920
18	18	Boatswain.....	59,310	57,456

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		Royal Canadian Navy—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Concluded		
8	20	Cook.....	27,344	61,680
10	10	Cook Steward.....	32,780	32,280
2	2	Donkeyman.....	6,936	6,216
48	42	Fireman.....	151,392	129,528
14	14	Messboy.....	38,836	36,792
95	94	Oiler.....	312,930	296,664
12	16	Quartermaster.....	38,196	49,920
152	144	Seaman.....	575,168	409,536
16	13	Second Cook.....	47,184	37,128
10	8	Steward.....	31,760	24,096
20	47	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	66,807	132,970
11,383	11,773	Total Continuing Establishment (Detailed above).....	45,726,734	43,366,938
		Less—Anticipated Lapses.....	2,055,885	2,159,456
		Net Total Continuing Establishment.....	43,670,849	41,207,482
		Casuals and Others.....	184,000	172,040
		Overtime, Premium Pay and Other Credits.....	1,650,000	1,386,218
		Total Civil Salaries and Wages..... (1)	45,504,849	42,765,740
		Civilian Allowances..... (2)	45,000	45,000
		Pay and Allowances..... (3)	84,654,000	77,718,257
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	1,845,000	1,879,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal..... (4)	250,000	250,000
		Medical and Dental Consultants and Special Services..... (4)	602,500	566,000
		Fees for Special Courses..... (4)	469,300	2,145,000
		Travelling and Removal Expenses..... (5)	5,666,000	5,666,000
		Freight, Express and Cartage..... (6)	840,000	970,000
		Postage..... (7)	115,500	115,000
		Telephones, Telegrams and Other Communication Services..... (8)	669,000	729,000
		Publication of Departmental Reports and Other Material..... (9)	590,000	620,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	115,000	200,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	1,296,100	1,244,200
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	1,800,000	2,000,000
		Clothing and Personal Equipment..... (12)	1,200,000	825,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment..... (12)	6,090,000	5,514,000
		Food Supplies..... (12)	6,500,000	6,500,000
		Miscellaneous Materials and Supplies..... (12)	6,691,000	4,917,000
		Medical and Dental Supplies..... (12)	358,000	287,000
		Barrack, Hospital and Camp Stores..... (12)	1,235,000	1,000,000
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	3,000,000	2,495,000
		Rental of Land, Buildings and Works..... (15)	85,000	100,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN NAVY— <i>Continued</i>		
		<i>Operation and Maintenance</i> —Continued		
		Royal Canadian Navy—Regular Force and General— <i>Concluded</i>		
		Repairs and Upkeep of Equipment..... (17)	30,385,000	30,275,000
		Municipal and Public Utility Services..... (19)	2,800,000	2,800,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	407,000	369,000
		All Other Expenditures..... (22)	946,440	785,000
			204,159,689	192,780,197
		Royal Canadian Naval Reserve		
		Civil Staff—		
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,000	5,430
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,900	6,510
2	2	Technical Officer 4 (\$6,000-\$6,660).....	12,840	12,000
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,000	5,580
1	1	Technician 2 (\$4,620-\$5,160).....	4,980	4,650
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,220	5,070
2	2	Stationary Engineer 2 (Heating or Power) (\$4,200- \$4,740).....	9,120	8,160
14	14	Stationary Engineer 1 (Heating or Power) (\$3,750- \$4,200).....	56,700	49,980
66	64	Fireman-Labourer (\$3,090-\$3,540).....	223,740	193,920
	1	Caretaker 3.....		2,880
2	3	Cleaning Service Man (\$2,850-\$3,300).....	6,300	8,370
4	4	Clerk 4 (\$4,050-\$4,500).....	17,400	15,480
8	8	Clerk 3 (\$3,570-\$4,020).....	30,960	27,600
7	7	Clerk 2 (\$2,970-\$3,420).....	22,890	21,210
6	6	Clerk 1 (\$2,100-\$2,820).....	16,380	15,120
2	4	Clerical Assistant (\$1,680-\$2,220).....	4,260	8,160
1	1	Duplicating Equipment Operator 3 (\$3,570-\$4,020) ..	3,870	3,450
3	3	Stenographer 3 (\$3,540-\$3,780).....	10,980	10,350
3	3	Stenographer 2 (\$3,090-\$3,540).....	10,170	9,090
7	7	Stenographer 1 (\$2,340-\$3,060).....	20,790	18,270
1	1	Communicator 4 (\$4,200-\$4,740).....	4,560	4,200
2	2	Communicator 2 (\$3,570-\$4,020).....	7,740	7,140
7	5	Communicator 1 (\$2,970-\$3,420).....	22,890	15,150
1	1	Telephone Operator (\$2,190-\$3,060).....	2,940	2,610
16	16	Typist 2 (\$2,820-\$3,180).....	48,960	43,680
21	21	Typist 1 (\$2,190-\$2,820).....	57,330	52,920
20	20	Driver, Vehicle.....	70,760	65,360
200	200	Total Continuing Establishment (Detailed above).....	690,680	622,340
		Less—Anticipated Lapses.....	20,720	18,670
		Net Total Continuing Establishment.....	669,960	603,670
		Casual Labour—Summer Training Camps.....	129,500	157,870
		Total Civil Salaries and Wages..... (1)	799,460	761,540
		Pay and Allowances..... (3)	1,873,000	2,300,000
		Travelling and Removal Expenses..... (5)	319,000	334,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Concluded		
		Operation and Maintenance—Concluded		
		Royal Canadian Naval Reserve—Concluded		
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	8,000	7,000
			2,999,460	3,402,540
		Royal Canadian Sea Cadets		
		Civil Salaries and Wages (Casual Labour)..... (1)	163,900	68,720
		Pay and Allowances..... (3)	497,000	490,100
		Travelling and Removal Expenses..... (5)	315,000	300,000
			975,900	858,820
		Total, Operation and Maintenance, Navy.....	208,135,049	197,041,557
		Expenditure		
		Fiscal Year, 1959-60..... \$190,466,992		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$105,835,707		
		Estimated for balance of year..... 91,186,293		
		Estimated total for 1960-61..... \$197,022,000		
		Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings)..... (13)	175,000	125,000
		Construction of Buildings and Works..... (13)	3,322,000	5,104,000
		Major Procurement of Equipment:		
		Ships..... (16)	45,178,000	40,426,000
		Aircraft..... (16)	4,010,600	1,768,000
		Mechanical Equipment, including Transport.... (16)	762,900	936,000
		Armament Equipment..... (16)	3,100,000	5,400,000
		Electronic and Communication Equipment..... (16)	8,500,000	12,000,000
		Special Training Equipment..... (16)	675,000	1,000,000
		Miscellaneous Equipment..... (16)	1,500,000	1,500,000
		Ammunition and Bombs..... (16)	4,600,000	6,000,000
			71,823,500	74,259,000
		Expenditure		
		Fiscal Year 1959-60..... \$ 65,366,369		
		Fiscal Year 1960-61:		
		Actual to November 1, 1960..... \$ 22,737,926		
		Estimated for balance of year..... 27,812,074		
		Estimated total for 1960-61..... \$ 50,550,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY				
Operation and Maintenance				
Canadian Army (Regular) and General				
		Civil Staff—		
1	1	Solicitor 2 (\$5,940-\$7,140).....	6,840	6,480
4	4	Superintendent, National Defence (\$12,500-\$13,500).....	52,000	42,000
8	8	Dental Officer 2 (\$8,120-\$9,800).....	75,040	65,760
1	1	X-Ray Operator 2 (\$3,750-\$4,200).....	4,050	3,690
4	3	Hospital Nursing Orderly 1 (\$2,820-\$3,180).....	12,240	8,370
47	47	Dental Nurse (\$2,460-\$2,940).....	132,540	122,670
3	3	Administrative Officer 8 (\$11,000-\$12,500).....	36,000	29,340
3	2	Administrative Officer 5 (\$7,260-\$8,340).....	23,940	14,640
3	4	Administrative Officer 4 (\$6,660-\$7,680).....	21,960	27,120
25	16	Administrative Officer 3 (\$6,420-\$7,140).....	172,500	100,800
22	34	Administrative Officer 2 (\$6,000-\$6,660).....	141,240	204,000
28	25	Administrative Officer 1 (\$5,460-\$6,180).....	168,000	135,750
1	1	Administrative Officer (UK) (£1,080-£1,332).....	3,535	3,175
1	1	Architect 7 (\$11,000-\$12,500).....	12,000	9,780
1		Architect 6 (\$9,940-\$11,200).....	10,780	
3		Architect 5 (\$8,540-\$9,800).....	28,140	
2	5	Architect 4 (\$7,620-\$8,700).....	16,680	37,500
5	6	Architect 3 (\$6,340-\$7,860).....	37,500	41,760
2	2	Architect 2 (\$5,940-\$7,140).....	13,680	12,960
2	1	Engineer 7 (\$11,000-\$12,500).....	24,000	9,780
17	16	Engineer 6 (\$9,940-\$11,200).....	183,260	144,960
13	11	Engineer 5 (\$8,540-\$9,800).....	121,940	90,420
26	23	Engineer 4 (\$7,620-\$8,700).....	216,840	172,500
38	37	Engineer 3 (\$6,340-\$7,860).....	285,000	257,520
15	19	Engineer 2 (\$5,940-\$7,140).....	102,600	123,120
1	1	Director of Studies, Royal Military College (\$14,000-\$15,000).....	14,500	12,000
14	14	Professor (\$10,000-\$13,500).....	168,000	136,920
	2	Professor 3.....		19,560
2	4	Professor 2 (\$8,340-\$9,420).....	18,120	36,240
	3	Professor 1.....		24,660
20	7	Associate Professor (\$8,120-\$9,800).....	187,600	57,540
17	22	Assistant Professor (\$6,840-\$7,860).....	127,500	153,120
23	23	Lecturer (\$4,980-\$6,180).....	136,620	129,720
14	14	Instructor 2, National Defence (\$4,860-\$5,400).....	73,080	67,200
3	3	Instructor 1, National Defence (\$4,200-\$4,920).....	14,220	13,050
1	1	Statistician 1 (\$4,380-\$5,880).....	5,640	5,400
1	1	Technical Officer 11 (\$9,940-\$11,200).....	10,780	9,060
1	2	Technical Officer 9 (\$8,120-\$9,800).....	9,380	16,440
2	1	Technical Officer 8 (\$7,920-\$9,300).....	18,000	7,860
25	25	Technical Officer 7 (\$7,500-\$8,700).....	210,000	187,500
47	42	Technical Officer 6 (\$6,840-\$7,860).....	352,500	292,320
65	57	Technical Officer 5 (\$6,420-\$7,140).....	448,500	371,070
87	92	Technical Officer 4 (\$6,000-\$6,660).....	558,540	552,000
80	93	Technical Officer 3 (\$5,460-\$6,180).....	480,000	518,940
15	13	Technical Officer 2 (\$4,440-\$5,160).....	74,700	60,450
4		Technical Officer 1 (\$3,900-\$4,500).....	17,400	
65	64	Technician 4 (\$5,640-\$6,180).....	390,000	357,120
113	132	Technician 3 (\$5,100-\$5,640).....	616,980	669,240
210	212	Technician 2 (\$4,620-\$5,160).....	1,045,800	985,800
224	235	Technician 1 (\$4,080-\$4,800).....	1,034,880	987,000
146	187	Assistant Technician 3 (\$3,750-\$4,200).....	591,300	667,590
25	29	Assistant Technician 2 (\$2,970-\$3,420).....	81,750	87,870
1		Assistant Technician 1 (\$2,340-\$2,820).....	2,700	
1	3	Purchasing Agent 5 (\$7,260-\$8,340).....	7,980	21,960

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Continued		
		Operation and Maintenance—Continued		
		Canadian Army (Regular) and General—Continued		
		Civil Staff—Continued		
3	2	Purchasing Agent 3 (\$6,000-\$6,660).....	19,260	11,760
3	5	Purchasing Agent 2 (\$4,920-\$5,640).....	16,380	24,750
3	1	Purchasing Agent 1 (\$4,020-\$4,740).....	13,680	4,200
1		Information Officer 4 (\$6,000-\$6,660).....	6,420	
3	3	Personnel Officer 5 (\$7,260-\$8,340).....	23,940	21,960
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	7,320	6,510
10	8	Personnel Officer 3 (\$6,420-\$7,140).....	69,000	46,560
12	11	Personnel Officer 2 (\$5,640-\$6,180).....	72,000	55,770
10	11	Personnel Officer 1 (\$4,440-\$5,160).....	49,800	49,830
3	3	Departmental Accountant 7 (\$6,660-\$7,680).....	21,960	20,340
13	12	Departmental Accountant 3 (\$5,100-\$5,640).....	70,980	60,840
3	3	Departmental Accountant 2 (\$4,620-\$5,160).....	14,940	13,950
37	39	Departmental Accountant 1 (\$4,200-\$4,740).....	168,720	163,800
1	1	Editor 3 (\$6,420-\$7,140).....	6,900	6,510
1	1	Editor 2 (\$5,280-\$6,180).....	6,000	5,580
1	1	Secretary, Defence Medical Dental Services Advisory Board.....	7,680	7,680
1	1	Archivist 5 (\$8,540-\$9,800).....	9,380	6,960
1	1	Chief Draftsman (\$6,840-\$7,860).....	7,500	6,960
2	2	Supervising Draftsman 3 (\$6,000-\$6,660).....	12,840	12,000
9	8	Supervising Draftsman 2 (\$5,640-\$6,180).....	54,000	44,640
44	40	Draftsman 3 (\$4,680-\$5,400).....	229,680	202,800
67	73	Draftsman 2 (\$4,050-\$4,500).....	291,450	317,550
30	37	Draftsman 1 (\$3,450-\$3,900).....	112,500	138,750
1	1	Student Draftsman (\$2,460-\$3,180).....	3,060	2,940
1	1	Librarian 4 (\$6,180-\$6,900).....	6,660	5,730
2	1	Librarian 3 (\$5,700-\$6,420).....	12,360	5,280
3	3	Librarian 2 (\$5,160-\$5,880).....	16,920	14,400
2	3	Librarian 1 (\$4,200-\$4,920).....	9,480	12,600
2	2	Chief Operating Engineer 3 (\$6,840-\$7,860).....	15,000	13,920
4	5	Chief Operating Engineer 2 (\$5,420-\$7,140).....	27,600	31,500
6	6	Chief Operating Engineer 1 (\$5,820-\$6,420).....	37,080	34,380
2	2	Diesel Electric Station Attendant 3 (\$5,100-\$5,640).....	10,920	9,900
4	4	Diesel Electric Station Attendant 2 (\$4,620-\$5,160).....	19,920	18,120
13	8	Diesel Electric Station Attendant 1 (\$4,050-\$4,500).....	56,550	30,840
13	10	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	74,880	50,700
98	102	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	511,560	462,060
80	91	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	364,800	371,280
126	114	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	510,300	406,980
11	9	Stationary Engineer—Fireman (\$3,090-\$3,540).....	37,290	28,890
105	89	Pump and Sewage Plant Attendant (\$2,970-\$3,420).....	343,350	269,670
	1	Construction Supervisor 4.....		6,000
11	7	Clerk of Works 4 (\$5,100-\$5,640).....	60,060	36,120
40	42	Clerk of Works 3 (\$4,620-\$5,160).....	199,200	195,300
13	18	Clerk of Works 2 (\$4,260-\$4,800).....	60,060	75,600
7	7	Clerk of Works 1 (\$3,870-\$4,320).....	29,190	26,250
4	4	Time and Material Recorder (\$4,260-\$4,800).....	18,480	16,800
1		Maintenance Supervisor 6 (\$5,460-\$6,180).....	5,940	
	1	Maintenance Supervisor 4.....		4,800
2	3	Maintenance Supervisor 3 (\$4,620-\$5,160).....	9,860	13,590
3	2	Maintenance Supervisor 2 (\$4,260-\$4,800).....	13,860	8,400

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Continued		
		Operation and Maintenance—Continued		
		Canadian Army (Regular) and General—Continued		
		Civil Staff—Continued		
1		Maintenance Supervisor 1 (\$3,870-\$4,320).....	4,170	
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	4,980	4,530
7	7	Maintenance Craftsman 3 (\$4,260-\$4,800).....	32,340	29,400
19	18	Maintenance Craftsman 2 (\$4,050-\$4,500).....	82,650	70,200
24	14	Maintenance Craftsman 1 (\$3,870-\$4,320).....	100,080	52,500
3	3	Maintenance Superintendent, Northwest Highway System (\$5,820-\$6,540).....	18,900	18,900
17	17	Map Compiler and Computer 3 (\$4,050-\$4,500).....	73,950	73,950
7	7	Map Compiler and Computer 2 (\$3,300-\$3,900).....	26,250	26,250
9	9	Map Compiler and Computer 1 (\$2,460-\$3,180).....	27,540	26,460
13	13	Inspector of Stores 4 (\$5,400-\$5,940).....	74,880	67,080
46	47	Inspector of Stores 3 (\$4,440-\$5,160).....	229,080	212,910
9	6	Inspector of Stores 2 (\$4,050-\$4,500).....	39,150	23,220
1	1	Lithographic Printer 3 (\$5,100-\$5,640).....	5,460	4,950
	2	Lithographic Printer 2.....		8,700
	1	Senior Photographer.....		4,350
	6	Photographer.....		21,420
1		Photographer 3 (\$4,620-\$5,160).....	4,980	
5		Photographer 2 (\$4,050-\$4,500).....	21,750	
1		Photographer 1 (\$3,090-\$3,540).....	3,390	
	2	Assistant Photographer 1.....		6,240
1	1	Instrument Maker 5 (\$5,100-\$5,640).....	5,460	5,070
7	5	Instrument Maker 4 (\$4,860-\$5,400).....	36,540	24,000
16	11	Instrument Maker 3 (\$4,620-\$5,160).....	79,680	49,830
10	12	Instrument Maker 2 (\$4,260-\$4,800).....	46,200	50,400
10	12	Instrument Maker 1 (\$3,870-\$4,320).....	41,700	45,000
2	2	Instrument Man (\$3,750-\$4,200).....	8,100	7,380
1	1	Lineman 3 (\$3,750-\$4,200).....	4,050	3,690
7	6	Storeman 4 (\$4,620-\$5,160).....	34,860	27,180
20	27	Storeman 3 (\$4,050-\$4,500).....	87,000	108,540
169	188	Storeman 2 (\$3,750-\$4,200).....	684,450	671,160
551	593	Storeman 1 (\$3,450-\$3,900).....	2,066,250	1,903,530
14	14	Stores Helper (\$2,340-\$2,700).....	36,120	34,020
10	17	Stores Assistant 2 (\$2,340-\$2,700).....	25,800	38,760
63	82	Stores Assistant 1 (\$1,890-\$2,340).....	141,750	174,660
19	19	Firefighter Captain 1 (\$4,200-\$4,920).....	90,060	82,650
43	43	Firefighter Lieutenant (\$4,050-\$4,500).....	187,050	166,410
303	304	Firefighter (\$3,750-\$4,200).....	1,227,150	1,085,280
400	426	Fireman-Labourer (\$3,090-\$3,540).....	1,356,000	1,290,780
1	1	Gardener 5 (\$4,080-\$4,800).....	4,620	4,200
2	3	Gardener 4 (\$3,750-\$4,200).....	8,100	11,070
9	5	Gardener 3 (\$3,570-\$4,020).....	34,830	17,250
24	25	Gardener 2 (\$3,330-\$3,780).....	87,120	80,250
14	15	Gardener 1 (\$2,850-\$3,300).....	44,100	43,200
8	7	Caretaker 5 (\$3,750-\$4,200).....	32,400	24,570
27	29	Caretaker 4 (\$3,330-\$3,780).....	98,010	93,090
57	43	Caretaker 3 (\$2,970-\$3,420).....	186,390	123,840
1	1	Caretaker (UK) (£435-£615).....	1,579	1,451
1		Foreman 4, Cleaning Service (\$4,050-\$4,500).....	4,350	
2		Foreman 3, Cleaning Service (\$3,870-\$4,320).....	8,340	
4	6	Foreman 2, Cleaning Service (\$3,570-\$4,020).....	15,480	20,700
16	14	Foreman 1, Cleaning Service (\$3,330-\$3,780).....	58,080	44,940
2	2	Head Steward (\$3,750-\$4,200).....	8,100	7,140
6	7	Security Supervisor 2 (\$3,570-\$4,020).....	23,220	24,990
13	12	Security Supervisor 1 (\$3,450-\$3,900).....	48,750	39,240

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	3	Security Guard 2 (\$3,450-\$3,900).....	11,250	9,900
10	10	Security Guard 1 (\$3,210-\$3,660).....	35,100	30,300
1	1	Signals Clerk 1, National Defence (\$2,970-\$3,420)...	3,270	3,270
1	1	Welfare Supervisor (\$3,330-\$3,780).....	3,630	3,270
799	857	Packer and Helper (\$2,850-\$3,300).....	2,516,850	2,468,160
84	84	Watchman (\$2,970-\$3,420).....	274,680	241,920
8	6	Watchman (UK) (£435-£615).....	12,632	8,706
1,030	973	Cleaning Service Man (\$2,850-\$3,300).....	3,244,500	2,714,670
1	1	Elevator Operator (\$2,850-\$3,300).....	3,150	2,790
4	4	Housekeeper (\$1,770-\$2,220).....	8,520	7,680
	1	Driver (Prague).....		2,544
1	1	Driver (USSR).....	5,820	5,722
1	1	Driver (UK) (£549-£765).....	1,988	1,852
4	8	Head Clerk (\$5,400-\$5,940).....	23,040	42,240
4	4	Supervising Clerk (\$5,100-\$5,640).....	21,840	19,800
33	36	Principal Clerk (\$4,620-\$5,160).....	164,340	163,080
149	146	Clerk 4 (\$4,050-\$4,500).....	648,150	565,020
444	488	Clerk 3 (\$3,570-\$4,020).....	1,718,280	1,683,600
869	850	Clerk 2 (\$2,970-\$3,420).....	2,841,630	2,575,600
1,001	1,110	Clerk 1 (\$2,100-\$2,820).....	2,732,730	2,797,200
174	189	Clerical Assistant (\$1,680-\$2,220).....	370,620	385,560
1	1	Head Clerk (UK) (£1,167-£1,428).....	3,772	3,407
1	1	Clerk 3 (UK) (£678-£948).....	2,463	2,317
1	1	Punched Card Equipment Supervisor 5 (\$5,400-\$5,940).....	5,760	5,280
5	4	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	24,900	18,120
2	2	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	9,120	8,400
7	6	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500).....	30,450	23,220
5	9	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	21,750	34,830
26	26	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	100,620	89,700
61	43	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	199,470	130,290
11	11	Punched Card Equipment Operator 1 (\$2,190-\$2,920).....	30,030	27,720
1	3	Bookkeeping Equipment Supervisor 1 (\$4,050-\$4,500).....	4,350	11,610
4	4	Bookkeeping Equipment Operator 4 (\$4,050-\$4,500).....	17,400	15,480
16	31	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020).....	61,920	106,950
1	1	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	3,270	2,730
6	6	Bookkeeping Equipment Operator 1 (\$2,190-\$2,820).....	16,380	15,120
	1	Duplicating Equipment Operator 4.....		3,870
2	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	7,740	6,900
8	7	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	26,160	21,210
19	17	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	51,870	42,840
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	3,870	3,450
3	3	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	9,810	9,090
	1	Junior Office Equipment Operator.....		2,130
82		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	317,340	
12	93	Stenographer 3 (\$3,540-\$3,780).....	43,920	320,850
317	322	Stenographer 2 (\$3,090-\$3,540).....	1,074,630	975,660
285	298	Stenographer 1 (\$2,340-\$3,060).....	846,450	777,780
2	2	Stenographer 3 (UK) (£678-£948).....	4,926	4,634
11	12	Stenographer 2 (UK) (£549-£765).....	21,868	22,224

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
2	2	Stenographer 1 (UK) (£435-£615).....	3,158	2,902
4	4	Communicator 5 (\$4,620-\$5,160).....	19,920	18,600
8	8	Communicator 4 (\$4,200-\$4,740).....	36,480	33,600
	6	Communicator 3.....		23,220
51	54	Communicator 2 (\$3,570-\$4,020).....	197,370	192,780
95	82	Communicator 1 (\$2,970-\$3,420).....	310,650	248,460
	1	Telephone Supervisor 2.....		3,270
3	5	Telephone Supervisor 1 (\$2,970-\$3,420).....	9,810	15,150
143	140	Telephone Operator (\$2,190-\$3,060).....	420,420	365,400
6	8	Typist 3 (\$3,090-\$3,540).....	20,340	24,960
249	341	Typist 2 (\$2,820-\$3,180).....	761,940	930,930
708	622	Typist 1 (\$2,190-\$2,820).....	1,932,840	1,567,440
1	1	Typist 1 (UK) (£435-£615).....	1,579	1,451
7	7	Confidential Messenger (\$2,850-\$3,300).....	22,050	21,210
	1	Senior Messenger.....		3,030
33	36	Messenger (\$2,190-\$2,460).....	78,210	79,920
1	1	Assistant 8 (Belgrade).....	1,532	1,506
1	1	Assistant 5 (Belgrade).....	988	971
1	1	Assistant 6 (Germany).....	1,971	1,931
1	1	Assistant 5 (Germany).....	1,650	1,617
1	1	Assistant 6 (Israel).....	1,945	1,929
1	1	Assistant 4 (Israel).....	1,687	1,672
	2	Assistant 5 (Netherlands).....		2,828
1	1	Assistant 4 (Paris).....	1,984	1,949
1	1	Assistant 3 (Paris).....	1,704	1,673
1	1	Assistant 6 (Rome).....	1,612	1,585
1	1	Assistant 3 (Rome).....	1,058	1,040
1	1	Assistant 6 (Stockholm).....	2,693	2,638
1	1	Assistant 5 (Stockholm).....	2,381	2,333
1	1	Assistant 6 (Tokyo).....	1,310	1,288
1	1	Assistant 4 (Tokyo).....	922	906
1	1	Assistant 5 (Warsaw).....	5,541	5,450
3	3	Assistant 5 (Washington).....	10,476	10,299
12	12	Ammunition Worker.....	44,292	39,840
4	11	Armament Fitter.....	16,772	55,385
34	34	Armourer.....	141,848	138,006
189	204	Attendant, Food Service.....	374,598	389,844
14	13	Batteryman.....	46,760	41,977
4	5	Blacksmith.....	18,236	21,315
2	2	Bricklayer.....	9,282	9,106
7	8	Butcher.....	25,788	27,440
1	1	Cabinet Maker.....	6,246	5,248
301	322	Carpenter.....	1,522,759	1,516,298
44	40	Carpenter, Bench.....	172,084	141,360
4	4	Cement Finisher.....	18,892	16,280
19	16	Cleaning Service Woman.....	38,741	32,928
1	2	Cook, Chief.....	3,756	6,362
104	123	Cook 1.....	322,088	362,850
26	2	Cook 2.....	63,258	5,012
	2	Cook 3.....		4,584
31	31	Driver, Mechanic.....	114,514	112,220
670	687	Driver, Vehicle.....	2,251,870	2,150,997
181	177	Electrician.....	946,630	873,141
	9	Electrician, Automotive.....		36,396
1	1	Electro Plater.....	3,713	3,641
	23	Foreman, Camp Maintenance.....		102,511
1	1	Foreman, Track.....	3,564	3,610

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
620	619	Helper, Kitchen.....	1,271,000	1,216,335
224	232	Helper, Trades.....	736,288	729,408
9	11	Housemaid.....	15,210	18,183
1	1	Joint Pointer.....	3,997	3,641
566	622	Labourer.....	1,831,010	1,905,186
10	10	Laundry Worker, Light Duties.....	18,560	18,210
14	13	Lineman.....	64,694	55,328
	2	Lineman Electrician.....		8,912
79	92	Machinist.....	348,864	395,876
13	11	Machinist Fitter.....	55,367	44,715
148	125	Maintenance Man 1.....	641,432	519,625
19	19	Maintenance Man 2.....	74,879	65,132
1	1	Maintenance Supervisor.....	4,947	4,660
3	3	Mason.....	17,364	16,068
1	1	Master Tailor.....	3,407	3,341
1	1	Matron.....	2,402	2,249
8	9	Mechanic, Auto Component.....	30,448	33,309
4	3	Mechanic, Diesel.....	16,336	12,015
177	192	Mechanic, Heavy Equipment.....	711,186	724,608
4	5	Mechanic, Industrial Equipment.....	16,316	20,140
1	1	Mechanic, Instrument.....	4,019	3,941
504	619	Mechanic, Motor.....	2,001,384	2,365,818
2	2	Mechanic, Motor Helper.....	7,310	6,444
	1	Mechanic, Oil Burner.....		4,499
2	2	Mechanic, Refrigeration.....	8,080	8,068
2	2	Mechanic, Wheel Alignment.....	8,736	8,354
2	1	Millwright.....	8,430	4,134
1		Operator, Bus.....	2,839	
14	15	Operator, Crane.....	59,850	61,095
	2	Operator, Crankshaft Grinder.....		6,940
1	1	Operator, Dry Cleaning.....	3,014	3,385
185	197	Operator, Forklift.....	674,695	683,984
60	59	Operator, Heavy Equipment.....	235,440	217,651
3	3	Operator, Power Shovel.....	11,466	11,247
11	8	Operator, Sand Blasting.....	43,934	34,272
1	2	Operator, Trackmobile.....	3,822	7,070
	1	Operator, Tractor, Small.....		2,785
3	3	Operator, Washer.....	9,042	8,868
104	97	Painter.....	444,184	379,173
2	2	Painter, Helper.....	7,644	6,930
	6	Painter, Brush.....		26,412
1	1	Painter, Glazier.....	4,586	4,305
14	14	Painter, Sign.....	58,940	56,826
102	110	Painter, Spray.....	484,908	491,260
7	8	Panel Beater.....	27,349	30,992
4	4	Plasterer.....	21,400	21,136
	98	Plumber.....		463,148
	6	Plumber Helper.....		20,340
151	11	Plumber and Steamfitter.....	888,182	59,147
	1	Plumber and Steamfitter Helper.....		3,754
1	1	Presser and Spotter.....	3,385	3,320
1	1	Railroad Conductor.....	4,499	4,413
1	1	Railroad Engineer.....	4,259	4,177
1	1	Railroad Fireman.....	3,625	3,556
2	3	Railroad Trainman.....	8,342	12,276
	2	Rebuilder, Battery.....		10,282
57	66	Repairman, Body.....	222,300	247,632

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		CANADIAN ARMY— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Canadian Army (Regular) and General— <i>Continued</i>		
		Civil Staff— <i>Concluded</i>		
2	5	Repairman, Tire.....	5,896	14,460
3	2	Rigger.....	13,104	7,498
	1	Saw Filer.....		3,663
2	2	Seamstress.....	4,324	4,714
40	42	Sheet Metal Worker.....	196,640	193,872
1	1	Shingler.....	4,040	3,899
1	1	Shoemaker.....	3,167	2,998
2	1	Sign Writer.....	7,294	3,577
	34	Steamfitter.....		160,514
	1	Steamfitter Helper.....		3,583
2	2	Steam Presser.....	6,770	6,640
1	1	Structural Steel Worker.....	5,351	5,141
1	1	Sweeper.....	3,123	2,892
24	26	Tailor.....	78,648	82,160
4	4	Tailoress.....	8,808	8,808
2	2	Textile Refitter.....	7,186	6,834
1	1	Tile Setter Asphalt.....	4,805	4,820
1	2	Tinsmith.....	4,532	8,354
2	2	Tool and Die Maker.....	9,566	9,394
1	1	Toolmaker.....	4,805	4,713
6	6	Trackman.....	18,606	18,636
34	38	Upholsterer.....	124,984	133,608
	2	Vulcanizer.....		5,892
36	44	Welder.....	153,396	181,104
720	810	Command Pool.....	2,046,600	2,065,000
146	197	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	492,985	595,765
16,955	17,742	Gross Total Continuing Establishment (Detailed above)	61,832,896	59,160,805
		Less—Anticipated Lapses.....	2,493,896	2,267,805
		Net Total Continuing Establishment.....	59,339,000	56,893,000
		Casuals and Others.....	2,909,000	2,843,950
		Overtime, Premium Pay and Other Credits.....	1,152,000	1,400,050
		Total Civil Salaries and Wages..... (1)	63,400,000	61,137,000
		Civilian Allowances..... (2)	1,200,000	1,200,000
		Pay and Allowances..... (3)	184,000,000	173,700,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	4,860,000	4,541,000
		Architects, Engineers, Land Valuation and Legal Fees..... (4)	500,000	900,000
		Medical and Dental Consultants and Special Services..... (4)	2,915,000	2,855,000
		Fees for Special Courses..... (4)	360,000	400,000
		Travelling and Removal Expenses..... (5)	14,500,000	16,795,000
		Freight, Express and Cartage..... (6)	3,160,000	3,800,000
		Postage..... (7)	300,000	325,000
		Telephones, Telegrams and Other Communication Services..... (8)	3,702,000	3,384,000
		Publication of Departmental Reports and Other Material..... (9)	910,000	900,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	380,000	600,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Continued		
		Operation and Maintenance—Continued		
		Canadian Army (Regular) and General—Concluded		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	1,900,000	2,070,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,100,000	7,200,000
		Clothing and Personal Equipment.....(12)	1,976,000	3,149,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	2,300,000	2,500,000
		Food Supplies.....(12)	8,790,000	9,643,000
		Miscellaneous Materials and Supplies.....(12)	2,450,000	2,338,000
		Medical and Dental Supplies.....(12)	1,214,000	973,000
		Barrack, Hospital and Camp Stores.....(12)	2,050,000	2,300,000
		Repairs and Upkeep of Buildings and Works.....(14)	11,800,000	10,700,000
		Rental of Land, Buildings and Works.....(15)	2,370,000	2,500,000
		Repairs and Upkeep of Equipment.....(17)	7,649,000	7,807,000
		Municipal and Public Utility Services.....(19)	7,936,000	7,000,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	710,000	594,000
		All Other Expenditures.....(22)	3,265,000	3,446,000
			340,747,000	332,757,000
		Canadian Army—Militia including Canadian Officers Training Corps		
		Civil Staff—		
	1	Stationary Engineer 3 (Heating or Power).....		4,530
8	7	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	36,480	28,560
8	9	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	32,400	32,130
29	42	Fireman Labourer (\$3,090-\$3,540).....	98,310	127,260
9	9	Caretaker 5 (\$3,750-\$4,200).....	36,450	31,050
25	19	Caretaker 4 (\$3,330-\$3,780).....	90,750	60,990
358	398	Caretaker 3 (\$2,970-\$3,420).....	1,170,660	1,146,240
	11	Caretaker 2.....		27,720
	2	Caretaker 1.....		4,080
21	7	Cleaning Service Man (\$2,850-\$3,300).....	66,150	19,530
2	2	Target Maker.....	6,684	6,212
172	168	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	522,314	479,272
632	675	Gross Total Continuing Establishment (Detailed above)	2,060,198	1,967,574
		Less—Anticipated Lapses.....	118,198	59,574
		Net Total Continuing Establishment.....	1,942,000	1,908,000
		Casuals and Others.....	494,000	578,000
		Overtime, Premium Pay and Other Credits.....	64,000	114,000
		Total Civil Salaries and Wages.....(1)	2,500,000	2,600,000
		Pay and Allowances.....(3)	13,000,000	11,800,000
		Travelling and Removal Expenses.....(5)	600,000	960,000
			16,100,000	15,360,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Concluded		
		<i>Operation and Maintenance—Concluded</i>		
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour)..... (1)	775,000	775,000
		Pay and Allowances..... (3)	1,750,000	1,750,000
		Travelling and Removal Expenses..... (5)	200,000	245,000
			2,725,000	2,770,000
		Total, Operation and Maintenance, Army.....	359,572,000	350,887,000
		Fiscal Year, 1959-60..... Expenditure \$337,409,532		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$188,638,643		
		Estimated for balance of year..... 160,391,357		
		Estimated total for 1960-61..... \$349,030,000		
		<i>Construction or Acquisition of Buildings, Works, Land and Major Equipment</i>		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings)..... (13)	300,000	325,000
		Construction of Buildings and Works..... (13)	29,300,000	34,540,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles..... (16)	1,063,000	65,000
		Mechanical Equipment including Transport..... (16)	4,000,000	3,100,000
		Armament Equipment..... (16)	2,363,000	6,092,000
		Electronic and Communication Equipment..... (16)	8,690,000	5,000,000
		Special Training Equipment..... (16)	150,000	170,000
		Miscellaneous Equipment..... (16)	3,508,000	4,503,000
		Ammunition and Bombs..... (16)	11,182,000	16,615,000
		Total, Construction and Major Equipment.....	60,556,000	70,410,000
		Fiscal Year, 1959-60..... Expenditure \$ 63,381,853		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 27,702,261		
		Estimated for balance of year..... 28,292,739		
		Estimated total for 1960-61..... \$ 55,995,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN AIR FORCE				
Operation and Maintenance				
Royal Canadian Air Force—Regular and General				
Civil Staff—				
1	1	Superintendent, National Defence (\$12,500-\$13,500) ..	13,000	10,500
	1	Telecommunications Specialist		10,500
2	1	Occupational Therapist 3 (\$4,050-\$4,500)	8,700	4,020
2	1	Physiotherapist 2 (\$3,570-\$4,020)	7,740	3,510
1	1	Medical Records Supervisor 2 (\$4,050-\$4,500)	4,350	3,870
1	1	Graduate Nurse (\$3,000-\$3,750)	3,600	3,600
1		Remedial Occupational Supervisor (\$4,050-\$4,500) ..	4,350	
1		Hospital Utility Man 3 (\$3,330-\$3,780)	3,630	
2		Hospital Utility Man 2 (\$2,970-\$3,420)	6,540	
5		Hospital Laboratory Helper 2 (\$2,970-\$3,420)	16,350	
2	1	Administrative Officer 7 (\$9,940-\$11,200)	21,560	9,060
1	2	Administrative Officer 6 (\$7,920-\$9,300)	9,000	15,960
3	4	Administrative Officer 5 (\$7,260-\$8,340)	23,940	29,280
4	4	Administrative Officer 4 (\$6,660-\$7,680)	29,280	27,120
6	4	Administrative Officer 3 (\$6,420-\$7,140)	41,400	25,200
21	19	Administrative Officer 2 (\$6,000-\$6,660)	134,820	114,000
13	15	Administrative Officer 1 (\$5,460-\$6,180)	78,000	81,450
2	2	Architect 7 (\$11,000-\$12,500)	24,000	19,560
1	1	Architect 6 (\$9,940-\$11,200)	10,780	9,060
2	2	Architect 5 (\$8,540-\$9,800)	18,760	16,440
3	3	Architect 4 (\$7,620-\$8,700)	25,020	22,500
5	8	Architect 3 (\$6,840-\$7,860)	37,500	55,680
3	3	Engineer 7 (\$11,000-\$12,500)	36,000	29,340
9	11	Engineer 6 (\$9,940-\$11,200)	97,020	99,660
23	23	Engineer 5 (\$8,540-\$9,800)	215,740	189,060
34	32	Engineer 4 (\$7,620-\$8,700)	283,560	240,000
38	39	Engineer 3 (\$6,840-\$7,860)	285,000	271,440
8	14	Engineer 2 (\$5,940-\$7,140)	54,720	90,720
1	1	Director of Studies, College Militaire Royal (\$12,500-\$13,500)	13,000	10,500
7	3	Professor (\$11,000-\$13,500)	84,000	29,340
	3	Professor 2		27,180
4	5	Professor 1 (\$7,140-\$8,580)	32,880	41,100
13	13	Associate Professor (\$8,120-\$9,800)	121,940	106,860
18	11	Assistant Professor (\$6,840-\$7,860)	135,000	76,560
21	29	Lecturer (\$4,980-\$6,180)	124,740	163,560
5	5	Instructor 1, National Defence (\$4,200-\$4,920)	23,700	21,750
	1	Chemist 3		6,960
2	1	Chemist 2 (\$5,940-\$7,140)	13,680	6,480
1	1	Chemist 1 (\$4,380-\$5,880)	5,640	5,400
2	2	Statistician 3 (\$6,840-\$7,860)	15,000	13,920
	1	Statistician 2		6,180
1	1	Statistician 1 (\$4,380-\$5,880)	5,640	5,400
1	1	Technical Officer 10 (\$8,820-\$10,500)	10,080	8,700
3	2	Technical Officer 9 (\$8,120-\$9,800)	28,140	16,440
9	6	Technical Officer 8 (\$7,920-\$9,300)	81,000	47,160
14	13	Technical Officer 7 (\$7,500-\$8,700)	117,600	97,500
16	11	Technical Officer 6 (\$6,840-\$7,860)	120,000	76,560
42	44	Technical Officer 5 (\$6,420-\$7,140)	289,800	286,440
61	61	Technical Officer 4 (\$6,000-\$6,660)	391,620	366,000
138	132	Technical Officer 3 (\$5,460-\$6,180)	828,000	736,560
112	116	Technical Officer 2 (\$4,440-\$5,160)	557,760	539,400
9	9	Technical Officer 1 (\$3,900-\$4,500)	39,150	34,830
32	14	Technician 4 (\$5,640-\$6,180)	192,000	78,120
62	46	Technician 3 (\$5,100-\$5,640)	338,520	233,220

DETAILS OF SERVICES

Number		Details	Amount	
1951-52	1950-51		1951-52	1950-51
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN AIR FORCE—Continued				
Operation and Maintenance—Continued				
Royal Canadian Air Force—Regular and General—Continued				
Civil Staff—Continued				
155	108	Technician 2 (\$4,620-\$5,160).....	771,900	502,200
116	146	Technician 1 (\$4,080-\$4,800).....	535,920	613,200
87	109	Assistant Technician 3 (\$3,750-\$4,200).....	352,350	389,130
24	27	Assistant Technician 2 (\$2,970-\$3,420).....	78,480	81,810
4	4	Assistant Technician 1 (\$2,340-\$2,820).....	10,800	10,080
1	1	Chief Logistics Analysis Officer (\$9,940-\$11,200).....	10,780	9,060
1	1	Information Officer 7 (\$7,920-\$9,300).....	9,000	7,980
1	1	Information Officer 2 (\$5,100-\$5,640).....	5,460	4,950
1	1	Personnel Officer 5 (\$7,260-\$8,340).....	7,980	7,320
2	2	Personnel Officer 4 (\$6,660-\$7,680).....	14,640	13,020
3	2	Personnel Officer 3 (\$6,420-\$7,140).....	20,700	11,640
7	5	Personnel Officer 2 (\$5,640-\$6,180).....	42,000	25,350
19	17	Personnel Officer 1 (\$4,440-\$5,160).....	94,620	77,010
1	1	Departmental Accountant 4 (\$5,640-\$6,180).....	6,000	5,580
1	2	Departmental Accountant 3 (\$5,100-\$5,640).....	5,460	10,140
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	4,980	4,650
8	8	Departmental Accountant 1 (\$4,200-\$4,740).....	36,480	33,600
4	4	Editor 2 (\$5,280-\$6,180).....	24,000	22,320
2	2	Editor 1 (\$4,080-\$5,160).....	9,960	9,300
1	1	Supervising Draftsman 3 (\$6,000-\$6,660).....	6,420	6,000
6	6	Supervising Draftsman 2 (\$5,640-\$6,180).....	36,000	33,480
2	2	Supervising Draftsman 1 (\$5,100-\$5,640).....	10,920	10,140
41	28	Draftsman 3 (\$4,680-\$5,400).....	214,020	141,960
59	73	Draftsman 2 (\$4,050-\$4,500).....	256,650	317,550
32	30	Draftsman 1 (\$3,450-\$3,900).....	120,000	112,500
1	1	Librarian 4 (\$6,180-\$6,900).....	6,660	5,730
2	2	Librarian 2 (\$5,160-\$5,880).....	11,280	9,600
2	2	Librarian 1 (\$4,200-\$4,920).....	9,480	8,400
6	5	Chief Operating Engineer 2 (\$6,420-\$7,140).....	41,400	31,500
7	10	Chief Operating Engineer 1 (\$5,820-\$6,420).....	43,260	57,300
5	6	Diesel Electric Station Attendant 3 (\$5,100-\$5,640).....	27,300	29,700
59	52	Diesel Electric Station Attendant 2 (\$4,620-\$5,160).....	293,820	235,560
4	5	Diesel Electric Station Attendant 1 (\$4,050-\$4,500).....	17,400	20,100
2	2	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	11,520	10,140
138	141	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	720,360	638,730
128	122	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	583,680	497,760
167	181	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	676,350	646,170
176	204	Stationary Engineer-Fireman (\$3,090-\$3,540).....	596,640	654,840
108	107	Pump and Sewage Plant Attendant (\$2,970-\$3,420).....	353,160	324,210
9	18	Clerk of Works 4 (\$5,100-\$5,640).....	49,140	92,880
15	34	Clerk of Works 3 (\$4,620-\$5,160).....	74,700	158,100
8	14	Clerk of Works 2 (\$4,260-\$4,800).....	36,960	58,800
17	16	Clerk of Works 1 (\$3,870-\$4,320).....	70,890	60,000
2	3	Maintenance Supervisor 6 (\$5,460-\$6,180).....	11,880	16,290
3	2	Maintenance Supervisor 4 (\$4,860-\$5,400).....	15,660	9,600
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	4,980	4,530
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,620	4,200
28	25	Maintenance Craftsman 4 (\$4,620-\$5,160).....	139,440	113,250
2	3	Maintenance Craftsman 3 (\$4,260-\$4,800).....	9,240	12,600
11	22	Maintenance Craftsman 2 (\$4,050-\$4,500).....	47,850	85,800

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Air Force—Regular and General — <i>Continued</i>		
		Civil Staff— <i>Continued</i>		
34	17	Maintenance Craftsman 1 (\$3,870-\$4,320).....	141,780	63,750
	1	Maintenance Helper.....		2,940
5	5	Radio Operator 2 (\$4,260-\$4,800).....	23,100	21,000
16	16	Inspector of Stores 3 (\$4,440-\$5,160).....	79,680	72,480
10	10	Inspector of Stores 2 (\$4,050-\$4,500).....	43,500	38,700
	1	Airport Maintenance Foreman 1.....		4,530
	1	Airport Mechanic 2.....		3,900
1	2	Airport Mechanic 1 (\$3,570-\$4,020).....	3,870	6,900
	1	Airport Attendant 2.....		3,210
	1	Airport Attendant 1.....		2,730
2	2	Photographer (\$3,270-\$3,720).....		7,140
6	6	Storeman 4 (\$4,620-\$5,160).....	29,880	27,180
25	27	Storeman 3 (\$4,050-\$4,500).....	108,750	108,540
84	78	Storeman 2 (\$3,750-\$4,200).....	340,200	278,460
382	384	Storeman 1 (\$3,450-\$3,900).....	1,432,500	1,232,640
3	3	Storekeeper 1 (\$2,970-\$3,420).....	9,810	9,090
4	6	Stores Helper (\$2,340-\$2,700).....	10,320	14,580
53	55	Stores Assistant 1 (\$1,890-\$2,340).....	119,250	117,150
26	50	Firefighter Lieutenant (\$4,050-\$4,500).....	113,100	193,500
110	147	Firefighter (\$3,750-\$4,200).....	445,500	524,790
159	110	Fireman-Labourer (\$3,090-\$3,540).....	539,010	333,300
2	9	Gardener 3 (\$3,570-\$4,020).....	7,740	31,050
21	13	Gardener 2 (\$3,330-\$3,780).....	76,230	41,730
4	6	Gardener 1 (\$2,850-\$3,300).....	12,600	17,280
8	25	Caretaker 5 (\$3,750-\$4,200).....	32,400	86,670
5	30	Caretaker 4 (\$3,330-\$3,780).....	18,150	96,300
34	43	Caretaker 3 (\$2,970-\$3,420).....	111,180	123,840
2	1	Foreman 5, Cleaning Service (\$4,260-\$4,800).....	9,240	4,200
1	1	Foreman 4, Cleaning Service (\$4,050-\$4,500).....	4,350	4,020
5	1	Foreman 3, Cleaning Service (\$3,870-\$4,320).....	20,850	3,750
15	13	Foreman 2, Cleaning Service (\$3,570-\$4,020).....	58,050	44,850
22	21	Foreman 1, Cleaning Service (\$3,330-\$3,780).....	79,860	67,410
2	2	Head Steward (\$3,750-\$4,200).....	8,100	7,140
	3	Signals Clerk 2, National Defence.....		10,350
	3	Signals Clerk 1, National Defence.....		9,360
1	1	Welfare Supervisor (\$3,330-\$3,780).....	3,630	3,270
400	426	Packer and Helper (\$2,850-\$3,300).....	1,260,000	1,226,880
27	26	Watchman (\$2,970-\$3,420).....	88,290	74,880
1,321	1,378	Cleaning Service Man (\$2,850-\$3,300).....	4,161,150	3,844,620
1	1	Elevator Operator (\$2,850-\$3,300).....	3,150	2,790
1	1	Driver (USSR).....	5,820	5,722
1	1	Driver (UK) (£549-£765).....	1,988	1,852
2	1	Head Clerk (\$5,400-\$5,940).....	11,520	5,280
3	2	Supervising Clerk (\$5,100-\$5,640).....	16,380	9,900
16	18	Principal Clerk (\$4,620-\$5,160).....	79,680	81,540
127	120	Clerk 4 (\$4,050-\$4,500).....	552,450	464,400
342	330	Clerk 3 (\$3,570-\$4,020).....	1,323,540	1,138,500
354	318	Clerk 2 (\$2,970-\$3,420).....	1,157,580	963,540
920	1,019	Clerk 1 (\$2,100-\$2,820).....	2,511,600	2,567,880
145	162	Clerical Assistant (\$4,620-\$5,160).....	308,850	330,480
	1	Chief Clerk (UK).....		3,592
3	3	Clerk 4 (UK) (£864-£1,104).....	8,544	8,010
3	3	Punched Card Equipment Supervisor 6 (\$6,000-\$6,660).....	19,260	18,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN AIR FORCE—Continued				
Operation and Maintenance—Continued				
Royal Canadian Air Force—Regular and General—Continued				
Civil Staff—Continued				
1	1	Punched Card Equipment Supervisor 5 (\$5,400-\$5,940).....	5,760	5,280
6	3	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	32,760	14,850
	3	Punched Card Equipment Supervisor 3.....		13,590
1	1	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	4,560	4,200
5	5	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500).....	21,750	19,350
4	6	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	15,480	20,700
40	42	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	130,800	127,260
7	5	Punched Card Equipment Operator 1 (\$2,190-\$2,820).....	19,110	12,600
1	1	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740).....	4,560	4,200
4	5	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500).....	17,400	19,350
4	4	Duplicating Equipment Operator 3 (\$3,570-\$4,020)...	15,480	13,800
10	10	Duplicating Equipment Operator 2 (\$2,970-\$3,420)...	32,700	30,300
19	15	Duplicating Equipment Operator 1 (\$2,190-\$2,820)...	51,870	37,800
1	1	Office Composing Equipment Supervisor 2 (\$4,200-\$4,740).....	4,560	4,200
3	3	Office Composing Equipment Supervisor 1 (\$4,050-\$4,500).....	13,050	11,610
8	6	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	30,960	20,700
20	27	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	65,400	81,810
3	3	Office Composing Equipment Operator 1 (\$2,190-\$2,820).....	8,190	7,560
	3	Junior Office Equipment Operator.....		6,390
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,120	8,160
68		Stenographer 3, (Secretary) (\$3,570-\$4,020).....	263,160	
32	100	Stenographer 3 (\$3,540-\$3,780).....	117,120	345,000
209	194	Stenographer 2 (\$3,090-\$3,540).....	708,510	587,820
250	266	Stenographer 1 (\$2,340-\$3,060).....	742,500	694,260
4	4	Stenographer 3 (UK) (£678-£948).....	9,852	9,268
8	8	Stenographer 2 (UK) (£549-£765).....	15,904	14,816
3	2	Stenographer 1 (UK) (£435-£615).....	4,737	2,902
2	2	Communicator 4 (\$4,200-\$4,740).....	9,120	8,400
2	1	Communicator 3 (\$4,050-\$4,500).....	8,700	3,870
63	63	Communicator 2 (\$3,570-\$4,020).....	243,810	224,910
65	62	Communicator 1 (\$2,970-\$3,420).....	212,550	187,860
3	2	Telephone Supervisor 2 (\$3,330-\$3,780).....	10,890	6,540
30	31	Telephone Supervisor 1 (\$2,970-\$3,420).....	98,100	93,930
248	250	Telephone Operator (\$2,190-\$3,060).....	729,120	652,500
11	11	Typist 3 (\$3,090-\$3,540).....	37,290	34,320
207	242	Typist 2 (\$2,820-\$3,180).....	633,420	660,660
661	633	Typist 1 (\$2,190-\$2,820).....	1,804,530	1,595,160
	1	Typist 1 (UK).....		1,451
3	3	Messenger (\$2,190-\$2,460).....	7,110	6,660
1	1	Assistant 4 (Ankara).....	759	747

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Continued</i>		
		<i>Operation and Maintenance—Continued</i>		
		Royal Canadian Air Force—Regular and General— <i>Continued</i>		
		Civil Staff— <i>Continued</i>		
1	1	Assistant 4 (Brussels).....	1,580	1,553
3	3	Assistant 6 (Germany).....	5,913	5,795
1	1	Assistant 5A (Paris).....	2,295	2,253
1	1	Assistant 5 (Paris).....	2,257	2,217
3	4	Assistant 4 (Paris).....	5,952	7,796
1	1	Assistant 4 (Warsaw).....	5,028	4,946
282	290	Attendant, Food Service.....	547,926	547,810
414	426	Carpenter.....	1,949,526	1,928,502
7	7	Carpenter, Bench.....	28,588	25,487
11	1	Cleaning Service Woman.....	24,838	2,249
28	28	Cook, Chief.....	92,260	89,320
556	568	Cook 1.....	1,622,964	1,639,248
8	13	Cook 2.....	18,520	30,953
6	6	Driver, Gasoline Tender.....	20,256	18,666
341	324	Driver, Vehicle.....	1,090,859	973,944
5	5	Dry Cleaner.....	15,290	15,155
204	206	Electrician.....	1,003,272	965,522
	7	Electrician Helper.....		24,738
1	1	Foreman, Track.....	3,600	3,428
1,261	1,262	Helper, Kitchen.....	2,595,138	2,465,948
171	97	Helper, Trades.....	537,624	318,645
1	1	Housemaid.....	1,572	1,456
343	272	Labourer.....	1,079,764	810,288
19	19	Laundryman.....	52,915	43,054
2	2	Machinist.....	7,928	7,778
3	3	Maintenance Man (Eskimo).....	10,239	10,284
9	9	Mason.....	49,383	38,556
2	2	Master Tailor.....	6,552	6,212
6	6	Mechanic, Diesel.....	26,730	25,062
6	6	Mechanic, Heavy Equipment.....	21,624	21,012
121	129	Mechanic, Motor.....	475,772	485,685
10	10	Operator, Bus.....	37,130	35,220
99	99	Operator, Forklift.....	353,628	329,472
10	10	Operator, Heavy Equipment.....	37,020	35,460
5	7	Operator, Refuel Tender.....	15,075	20,244
225	250	Operator, Tractor, Large.....	884,475	930,750
7	7	Operator, Tractor, Small.....	21,077	20,405
3		Painter.....	11,319	
	2	Painter Helper.....		7,070
97	94	Painter and Glazier.....	389,843	349,863
75	75	Painter, Spray.....	316,350	310,350
1	1	Panel Beater and Body Repairman.....	4,368	4,113
	3	Plumber Helper.....		9,666
241	292	Plumber and Steamfitter.....	1,172,706	1,365,684
2	4	Plumber and Steamfitter Helper.....	7,296	14,996
1	1	Presser.....	2,839	2,785
1	1	Repairman, Shoe.....	3,058	2,956
18	18	Sheet Metal Worker.....	92,880	88,992
	48	Steamfitter Helper.....		141,696
13	15	Tailor.....	41,080	43,635
4	4	Trackman.....	13,192	12,424
4	2	Upholsterer.....	15,920	7,778
2	25	Welder.....	8,060	95,600

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Air Force—Regular and General — <i>Continued</i>		
138	122	Civil Staff— <i>Concluded</i> Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	667,440	567,120
13,739	14,004	Gross Total Continuing Establishment (Detailed above).....	48,547,625	45,549,636
		Less—Anticipated Lapses.....	2,259,625	1,799,636
		Net Total Continuing Establishment.....	46,288,000	43,750,000
		Casuals and Others.....	3,363,000	3,276,000
		Overtime, Premium Pay and Other Credits.....	1,600,000	2,000,000
		Gross Total Civil Salaries and Wages..... (1)	51,251,000	49,026,000
		Less—Estimated Amount Recoverable from United States Air Force..... (34)	1,811,000	1,370,000
		Net Total Civil Salaries and Wages.....	49,440,000	47,656,000
		Civilian Allowances..... (2)	302,000	365,000
		Pay and Allowances..... (3)	227,064,000	209,276,000
		Professional and Special Services:		
		Corps of Commissionnaires and Other Services... (4)	5,850,000	5,500,000
		Architects', Engineers' and Consultants' Fees... (4)	2,200,000	2,300,000
		Medical and Dental Consultants and Special Services..... (4)	1,421,000	1,918,000
		Fees for Special Courses..... (4)	2,250,000	4,554,000
		Operation of RCAF Establishments and Pro- vision of Facilities by Contract..... (4)	16,355,000	17,348,000
		Travelling and Removal Expenses..... (5)	17,271,000	17,234,000
		Freight, Express and Cartage..... (6)	3,000,000	3,840,000
		Postage..... (7)	300,000	300,000
		Telephones, Telegrams and Other Communication Services..... (8)	4,900,000	6,114,000
		Publication of Departmental Reports and Other Material..... (9)	901,000	934,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	315,000	500,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	1,900,000	2,182,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	7,500,000	8,000,000
		Clothing and Personal Equipment..... (12)	2,500,000	2,454,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment..... (12)	24,500,000	30,080,000
		Food Supplies..... (12)	7,555,000	8,069,000
		Medical and Dental Supplies..... (12)	958,000	818,000
		Barrack, Hospital and Camp Stores..... (12)	2,141,000	2,484,000
		Miscellaneous Materials and Supplies..... (12)	6,406,000	6,540,000
		Repairs and Upkeep of Buildings and Works includ- ing Land..... (14)	13,880,000	14,700,000
		Rental of Land, Buildings and Works..... (15)	3,878,000	3,593,000
		Repairs and Upkeep of Equipment..... (17)	118,931,000	125,942,000
		Municipal and Public Utility Services..... (19)	8,456,000	7,000,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	550,000	535,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Continued</i>		
		Operation and Maintenance— <i>Concluded</i>		
		Royal Canadian Air Force—Regular and General— <i>Concluded</i>		
		All Other Expenditures.....(22)	1,642,000	1,697,000
			532,366,000	531,933,000
		Royal Canadian Air Force (Reserve)		
		Civil Staff		
1	1	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	4,050	3,570
4	4	Fireman-Labourer (\$3,090-\$3,540).....	13,560	12,120
	1	Caretaker 4.....		3,210
1	1	Caretaker 3 (\$2,970-\$3,420).....	3,270	
1	1	Clerk 1 (\$2,100-\$2,820).....	2,730	2,520
2	3	Stenographer 1 (\$2,340-\$3,060).....	5,940	7,830
2	2	Typist 2 (\$2,820-\$3,180).....	6,120	5,460
4	6	Typist 1 (\$2,190-\$2,820).....	10,920	15,120
15	18	Full Time Positions (Detailed above).....	46,590	49,830
		Casual Labour and Summer Training.....	44,410	160,170
		Total Civil Salaries and Wages.....(1)	91,000	210,000
		Pay and Allowances.....(3)	2,872,000	3,265,000
		Travelling and Removal Expenses.....(5)	188,000	145,000
			3,151,000	3,620,000
		Royal Canadian Air Cadets		
		Civil Salaries and Wages.....(1)	69,000	120,000
		Pay and Allowances.....(3)	839,000	743,000
		Travelling and Removal Expenses.....(5)	241,000	321,000
			1,149,000	1,184,000
		Total, Operation and Maintenance, Air.....	536,666,000	536,737,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$510,333,805	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$272,621,142	
		Estimated for balance of year.....	257,365,858	
		Estimated total for 1960-61.....	\$529,987,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Concluded</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Major Equipment</i>		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	700,000	677,000
		Construction of Buildings and Works..... (13)	52,578,000	54,302,000
		Major Procurement of Equipment:		
		Aircraft and Engines..... (16)	146,800,000	131,698,000
		Mechanical Equipment including Transport.... (16)	2,400,000	2,400,000
		Armament Equipment..... (16)	606,000	275,000
		Electronic and Communication Equipment..... (16)	26,918,000	28,000,000
		Special Training Equipment..... (16)	4,083,000	2,740,000
		Miscellaneous Technical Equipment..... (16)	5,553,000	4,500,000
		Ammunition and Bombs..... (16)	2,249,000	6,600,000
			241,887,000	231,192,000
		Less—Amount to be paid from Special Account. (34)	6,000,000	3,000,000
			235,887,000	228,192,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$232,150,139	
		Less—Special Account Charges.....	14,062,789	
		Budgetary Expenditures.....	\$218,087,350	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$109,547,794	
		Estimated for balance of year.....	137,927,206	
		Estimated total for 1960-61.....	\$247,475,000	
		Less—Estimated Special Account Charges.....	3,000,000	
		Estimated Budgetary Expenditure....	\$244,475,000	
		DEFENCE RESEARCH AND DEVELOPMENT		
		<i>Defence Research Board—Operation and Maintenance</i>		
		Civil Staff		
623	623	Scientific and Executive.....	5,976,540	5,221,102
821	821	Technical Supporting.....	3,876,060	3,685,150
1,437	1,437	Other Supporting.....	5,555,652	5,101,083
45	45	Equivalent of Full Time Positions for Seasonal Employment.....	268,200	252,400
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		600,000
2,926	2,926	Gross Total Continuing Establishment (Detailed above)	15,676,452	14,859,735
		Less—Anticipated Lapses.....	960,352	850,000
		Net Total Continuing Establishment.....	14,716,100	14,009,735
		Casuals and Others.....		150,000
		Overtime and Other Credits.....	225,900	140,000
		Total Civil Salaries and Wages..... (1)	14,942,000	14,299,735

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE RESEARCH AND DEVELOPMENT—Continued		
		Defence Research Board—Operation and Maintenance—Concluded		
		Civilian Allowances.....(2)	180,400	176,600
		Pay and Allowances.....(3)	167,778	196,574
		Professional and Special Services.....(4)	164,225	207,005
		Travelling and Removal Expenses.....(5)	817,850	804,350
		Freight, Express and Cartage.....(6)	68,000	59,500
		Postage.....(7)	6,030	6,980
		Telephones, Telegrams and Other Communication Services.....(8)	122,900	108,185
		Publication of Departmental Reports and Other Material.....(9)	53,000	53,010
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	7,500	10,400
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	268,415	254,285
		Materials and Supplies.....(12)	3,320,550	3,405,740
		Repairs and Upkeep of Buildings and Works.....(14)	425,460	426,585
		Rental of Land, Buildings and Works.....(15)	12,881	12,881
		Repairs and Upkeep of Equipment.....(17)	425,000	459,850
		Rental of Equipment.....(18)	33,050	48,250
		Municipal and Public Utility Services.....(19)	309,325	311,100
		Contributions, Grants, Subsidies, etc., not included elsewhere.....(20)	1,690,000	1,695,400
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	23,200	22,812
		All Other Expenditures.....(22)	1,956,000	1,992,877
			24,993,564	24,552,119
		Expenditure		
		Fiscal Year, 1959-60.....\$ 21,100,310		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 13,159,229		
		Estimated for balance of year.....11,156,771		
		Estimated total for 1960-61.....\$ 24,316,000		
		Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,190,800	3,117,300
		Acquisition of Equipment.....(16)	3,620,013	3,410,945
			5,810,813	6,528,245
		Expenditure		
		Fiscal Year, 1959-60.....\$ 6,595,487		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 2,776,714		
		Estimated for balance of year.....3,751,286		
		Estimated total for 1960-61.....\$ 6,528,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE RESEARCH AND DEVELOPMENT— <i>Concluded</i>		
		<i>Development</i>		
		Development..... (16)	14,200,000	14,216,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 11,487,692		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 6,234,123		
		Estimated for balance of year..... 6,513,877		
		Estimated total for 1960-61..... \$ 12,748,000		
		MUTUAL AID		
		<i>Contributions to Infrastructure and Military Costs of the North Atlantic Treaty Organization</i>		
		Procurement for Mutual Aid.....	150,000	300,000
		Transfers to NATO Countries of Equipment From Service Stocks.....	20,848,000	35,000,000
		NATO Aircrew Training.....	4,000,000	5,000,000
		Contributions to Infrastructure and NATO Military Budgets.....	15,800,000	14,500,000
			19,800,000	19,500,000
		Total, Mutual Aid.....	40,798,000	54,800,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	20,848,000	35,000,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates).....	4,000,000	5,000,000
		Amount Provided by this Vote..... (20)	15,950,000	14,800,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 18,379,905		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,577,969		
		Estimated for balance of year..... 9,222,031		
		Estimated total for 1960-61..... \$ 14,800,000		
		NATIONAL DEFENCE GENERAL		
		<i>To authorize, notwithstanding Section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, total commitments of \$2,640,466.19 for the purposes of the foregoing votes relating to National Defence, regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,123,561,879 will come due for payment in future years)..... (22)</i>	1	1

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		GENERAL SERVICES		
		<i>Grants to Military Associations, Institutes and Others</i>		
		Rifle Associations		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810
		Military Service Associations		
		Canadian Infantry Association.....	8,000	8,000
		Canadian Military Intelligence Association.....	1,500	1,500
		Canadian Signals Association.....	2,800	2,800
		Conference of Defence Associations.....	4,335	4,335
		Defence Dental Association of Canada.....	1,500	1,500
		Defence Medical Association of Canada.....	2,335	2,335
		Military Engineers Association of Canada.....	2,800	2,800
		Royal Canadian Armoured Corps Association.....	4,665	4,665
		Royal Canadian Artillery Association.....	7,500	7,500
		Royal Canadian Army Pay Corps Association.....	1,500	1,500
		Royal Canadian Army Service Corps Association.....	3,000	3,000
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,000	3,000
		Royal Canadian Ordnance Corps Association.....	2,665	2,665
			45,600	45,600
		Military, United Services Institutes and Others		
		Air Cadet League of Canada.....	50,000	45,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Quebec Military Institute.....	450	450
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		GENERAL SERVICES— <i>Concluded</i>		
		<i>Grants to Military Associations, Institutes and Others—Concluded</i>		
		Military, United Services Institutes and Others— <i>Concluded</i>		
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		Royal Roads Ex-Cadet Club.....	270	270
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Chilliwack.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of New Brunswick.....	270	270
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			101,385	94,385
		(20)	230,795	223,795
		<i>Grants to the Town of Oromocto</i>		
		Grants..... (20)	2,000,000	1,600,000
		<i>Grants to Provinces and Municipalities for Civil Defence and Related Purposes</i>		
		Grants..... (20)	4,350,000	4,000,000
		Appropriation Not Required for 1961-62		
		<i>Grants to Assist in the Construction of the Soldiers' Memorial Hospital, Middleton, N.S.</i> (20)		65,000
		PENSIONS AND OTHER BENEFITS		
		<i>Civil Pensions</i>		
		Robert Allen.....	193	193
		Walter Pettipas.....	516	516
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,128	1,128
		Mrs. Jessie Vernice Ward.....	949	
		(21)	3,406	2,457

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL DEFENCE— <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS— <i>Concluded</i>		
		<i>Annuity to the Widow of the late Honourable Norman McLeod Rogers</i>		
		Annuity.....(21)	2,500	2,500
		<i>Payments in respect of Members of the Royal Canadian Air Force Killed While on Leave as Instructors</i>		
		Payments to Dependents.....(21)	2,780	3,840
		<i>Defence Services Pension Continuation Act</i>		
		Payments under Parts I-IV.....(21)	7,255,303	6,671,519
		<i>Government's contribution to the Canadian Forces Superannuation Account.....(21)</i>	55,937,136	53,279,356
		<i>Regular Forces Death Benefit Account</i>		
		Government contribution to the Regular Forces Death Benefit Account.....(21)	200,000	200,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL FILM BOARD		
		<i>Administration, Production and Distribution of Films and Other Visual Materials</i>		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	97,400	87,820
		Administration.....	309,321	279,210
		General Services.....	469,927	424,432
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		45,661
			876,648	837,123
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	268,120	250,100
		International Newsreels.....	67,980	63,420
		General Program.....	1,007,415	876,713
		Films for Television.....	642,590	575,240
		Filmstrip Production.....	52,960	47,050
		Photo Services.....	95,220	87,970
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		92,412
			2,134,285	1,992,905
		DISTRIBUTION OF FILMS		
		Administration.....	215,638	196,388
		Canadian Non-Theatrical.....	1,090,930	992,206
		Commercial.....	90,900	81,462
		International.....	426,811	391,334
		Information and Promotion of Films.....	152,900	140,159
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		87,693
			1,977,179	1,889,242
		Total—Administration, Production and Distribution of Films and Other Visual Materials.....(10)	4,988,112	4,719,270

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL FILM BOARD— <i>Concluded</i>		
		<i>Further Details for Administration, Production and Distribution of Films and Other Visual Materials (Personnel Establishment)</i>		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL GALLERY OF CANADA				
<i>Administration, Operation and Maintenance</i>				
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Assistant Director, National Gallery of Canada (\$12,500-\$13,500).....	13,000	11,000
1	1	Chief Curator of Art (\$9,940-\$11,200).....	11,200	9,420
1	1	Administrative Officer 7.....		8,340
3	2	Administrative Officer 6 (\$7,900-\$9,300).....	27,900	16,680
2	2	Technical Officer 7 (\$7,500-\$8,700).....	14,100	15,000
2	1	Technical Officer 6 (\$6,840-\$7,860).....	14,700	7,200
4	4	Technical Officer 5 (\$6,420-\$7,140).....	27,600	26,190
3	6	Technical Officer 4 (\$6,000-\$6,660).....	19,020	35,640
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,580
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,620	4,200
5	6	Technical Officer 1 (\$3,900-\$4,500).....	20,100	21,420
3	3	Technician 1 (\$4,080-\$4,800).....	13,500	12,150
1		Information Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Information Officer 4.....		6,180
1	1	Librarian 3 (\$5,700-\$6,420).....	6,420	5,430
1	1	Librarian 2 (Part Time).....	2,580	2,325
1	1	Librarian 1 (\$4,200-\$4,920).....	4,380	3,900
1	1	Supervising Clerk.....		4,800
1		Principal Clerk (\$4,620-\$5,160).....	5,160	
4	6	Clerk 4 (\$4,050-\$4,500).....	18,000	23,370
4	3	Clerk 3 (\$3,570-\$4,020).....	15,630	10,500
4	6	Clerk 2 (\$2,970-\$3,420).....	12,780	17,700
3	2	Clerk 1 (\$2,100-\$2,820).....	7,650	5,040
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,380	4,080
2	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,890	3,600
1	2	Stenographer 2 (\$3,090-\$3,540).....	3,390	5,940
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,580	4,980
1	1	Stenographer (Part Time).....	1,530	1,224
1		Departmental Accountant 2 (\$4,620-\$5,160).....	4,620	
1	1	Departmental Accountant 1.....		4,050
1		Purchasing Agent 2 (\$4,920-\$5,640).....	4,920	
1	1	Purchasing Agent 1.....		3,900
1		Maintenance Supervisor 4 (\$4,800-\$5,400).....	4,800	
2	2	Maintenance Supervisor 2 (\$4,260-\$4,800).....	8,700	8,400
8	1	Maintenance Craftsman 1 (\$3,870-\$4,320).....	32,910	34,650
1	1	Storekeeper 2 (\$3,330-\$3,780).....	3,480	3,420
1	1	Messenger (\$2,190-\$2,460).....	2,460	2,310
1	1	Chauffeur.....	3,250	2,704
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		40,000
70	75		356,190	385,323
68	73	Of which totals:		
2	2	Full Time Positions.....	352,080	341,774
		Part Time Positions.....	4,110	3,549
		Increases in Rates of Pay.....		40,000
70	75	Gross Total Continuing Establishment (Detailed above)	356,190	385,323
		Less—Anticipated Lapses.....	5,000	7,000
		Net Total Continuing Establishment.....	351,190	378,323
		Casuals and Others.....	4,000	7,000
		Total Salaries and Wages.....(1)	355,190	385,323
		Professional and Special Services.....(4)	172,576	142,115
		Travelling Expenses—Staff.....(5)	31,000	31,100
		Freight, Express and Cartage.....(6)	56,000	55,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL GALLERY OF CANADA— <i>Concluded</i>		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Postage..... (7)	600	700
		Telephones and Telegrams..... (8)	4,300	5,000
		Reproductions of Works of Art, Catalogues and Other Publications..... (9)	80,700	77,900
		Advertising, Films and Displays..... (10)	58,625	58,625
		Office Stationery, Supplies and Equipment..... (11)	30,925	24,450
		Materials and Supplies..... (12)	36,300	33,150
		Rental of Buildings..... (15)	2,000	3,180
		Acquisition of Equipment..... (16)	90,275	98,752
		Repairs and Upkeep of Equipment..... (17)	1,800	1,550
		Grant to Royal Canadian Academy of Arts..... (20)	5,000	4,025
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts..... (20)	5,700	7,200
		Unemployment Insurance Contributions..... (21)	100	100
		Travelling Expenses—Other than Staff..... (22)	15,700	21,450
		Sundries..... (22)	28,325	19,025
			975,116	969,145
		Expenditure		
		Fiscal Year, 1959-60..... \$ 714,148		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 416,584		
		Estimated for balance of year..... 552,561		
		Estimated total for 1960-61..... \$ 969,145		
		<i>Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Arts</i>		
		Purchases of Works of Art..... (22)	200,000	150,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL HEALTH AND WELFARE				
<i>Minister of National Health and Welfare— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
2	2	Deputy Minister.....	38,000	38,000
2	2	Senior Officer 1 (\$14,000-\$15,000).....	28,500	24,000
1	1	Senior Research Economist, Health (\$12,500-\$13,500)...	12,500	11,000
2	2	Senior Economist (\$9,940-\$11,200).....	22,400	18,840
3	3	Economist 5 (\$9,940-\$11,200).....	29,820	26,460
3	3	Economist 4 (\$8,120-\$9,800).....	29,400	25,200
5	5	Economist 3 (\$6,840-\$7,860).....	37,260	33,825
4	5	Economist 2 (\$6,240-\$7,140).....	27,210	30,150
2	2	Economist 1 (\$4,380-\$5,880).....	10,200	8,490
2	1	Administrative Officer 7 (\$9,940-\$11,200).....	19,880	9,060
	1	Administrative Officer 6.....		8,340
	1	Administrative Officer 5.....		6,600
	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
3	3	Administrative Officer 3 (\$6,420-\$7,140).....	21,180	19,140
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,660	11,400
1	2	Administrative Officer 1 (\$5,460-\$6,180).....	5,820	10,260
	1	Legal Adviser 2.....		9,420
1		Solicitor 6 (\$11,000-\$12,500).....	11,500	
1		Solicitor 5 (\$9,940-\$11,200).....	9,940	
	1	Solicitor 4.....		8,580
1	1	Director, Personnel Services, National Health and Welfare (\$8,820-\$10,500).....	8,925	8,340
2	2	Personnel Officer 6 (\$7,920-\$9,300).....	16,320	15,420
2	1	Personnel Officer 4 (\$6,660-\$7,680).....	13,320	6,210
4		Personnel Officer 3 (\$6,420-\$7,140).....	25,680	
	2	Personnel Officer 2.....		9,540
1	1	Director, Information Services, National Health and Welfare (\$8,820-\$10,500).....	10,500	9,060
2	1	Information Officer 6 (\$7,260-\$8,340).....	15,600	6,600
2	2	Information Officer 5 (\$6,660-\$7,680).....	13,620	13,560
4	4	Information Officer 4 (\$6,000-\$6,660).....	25,320	24,240
	1	Information Officer 3.....		5,730
1		Information Officer 1 (\$4,080-\$5,160).....	4,080	
1	2	Technical Officer 10 (\$8,820-\$10,500).....	8,820	17,040
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,140	6,510
1		Technical Officer 4 (\$6,000-\$6,660).....	6,420	
4	4	Technical Officer 3 (\$5,460-\$6,180).....	22,740	21,496
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,980	4,313
1	2	Technician 3 (\$5,100-\$5,640).....	5,640	10,140
1	1	Technician 1 (\$4,080-\$4,800).....	4,080	3,750
2	2	Assistant Technician 3 (\$3,750-\$4,200).....	8,400	7,440
2	2	Statistician 4 (\$8,120-\$9,800).....	17,500	15,360
5	5	Statistician 3 (\$6,840-\$7,860).....	36,810	33,855
2	2	Statistician 1 (\$4,380-\$5,880).....	8,760	8,535
1	1	Executive Assistant to the Minister.....	9,000	8,000
1	1	Private Secretary to the Minister.....	7,500	6,980
1	1	Purchasing Agent 5 (\$7,260-\$8,340).....	8,340	7,680
1		Purchasing Agent 4 (\$6,660-\$7,680).....	6,960	
2	2	Purchasing Agent 3 (\$6,000-\$6,660).....	12,360	12,360
	1	Purchasing Agent 2.....		4,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		Departmental Administration—Continued		
1	1	Purchasing Agent 1 (\$4,020-\$4,740).....	4,440	3,750
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,540
1	1	Librarian 4 (\$6,180-\$6,900).....	6,660	
2	3	Librarian 3 (\$5,700-\$6,420).....	12,120	15,840
2	2	Librarian 2 (\$5,160-\$5,880).....	10,740	9,263
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,280	5,070
1	1	Photographer 4 (\$5,100-\$5,640).....	5,640	5,220
1	1	Photographer 3 (\$4,620-\$5,160).....	5,160	4,530
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
5	5	Packer and Helper (\$2,850-\$3,300).....	16,237	14,850
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
4	3	Supervising Clerk (\$5,100-\$5,640).....	21,300	15,150
15	15	Principal Clerk (\$4,620-\$5,160).....	73,545	66,601
23	23	Clerk 4 (\$4,050-\$4,500).....	99,562	90,173
57	58	Clerk 3 (\$3,570-\$4,020).....	222,702	199,729
37	42	Clerk 2 (\$2,970-\$3,420).....	117,801	123,990
23	21	Clerk 1 (\$2,100-\$2,820).....	58,814	48,660
9	9	Clerical Assistant (\$1,680-\$2,220).....	18,727	17,618
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,200	4,155
11	3	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	41,969	
4	15	Stenographer 3 (\$3,540-\$3,780).....	14,730	50,626
16	15	Stenographer 2 (\$3,090-\$3,540).....	51,569	42,990
6	7	Stenographer 1 (\$2,340-\$3,060).....	16,920	16,830
1	1	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740).....	4,560	
1	1	Duplicating Equipment Supervisor 1.....		4,020
1	1	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,600
2	2	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	6,390	5,940
2	2	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	5,235	4,455
1	1	Office Composing Equipment Supervisor 1 (\$4,050-\$4,500).....	4,350	3,720
	1	Office Composing Equipment Operator 4.....		3,570
3	2	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	11,400	6,300
2	2	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	6,390	5,940
3	3	Typist 3 (\$3,090-\$3,540).....	9,720	9,090
15	16	Typist 2 (\$2,820-\$3,180).....	44,600	40,440
14	13	Typist 1 (\$2,190-\$2,820).....	37,155	30,000
3	3	Confidential Messenger (\$2,850-\$3,300).....	9,787	9,240
1	1	Messenger (\$2,190-\$2,700).....	2,190	2,040
4	4	Chauffeur.....	13,384	12,285
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		145,970
357	360	Full Time Positions (Detailed above).....	1,621,602	1,613,149
		Less—Anticipated Lapses.....	100,000	110,000
		Total Salaries and Wages.....(1)	1,521,602	1,503,149
		Overtime.....(1)	9,100	2,800
		Professional and Special Services.....(4)	11,500	11,500
		Travelling Expenses—Staff.....(5)	39,500	38,000
		Freight, Express and Cartage.....(6)	3,400	2,900
		Postage.....(7)	5,125	5,125
		Telephones and Telegrams.....(8)	7,000	7,000
		Educational and Informational Publications.....(9)	56,700	59,500
		Educational and Informational Material Other than Publications.....(10)	52,300	49,500
		Office Stationery, Supplies and Equipment.....(11)	86,400	85,400
		Materials and Supplies.....(12)	1,925	1,525
		Acquisition of Equipment.....(16)	5,450	2,400
		Repairs and Upkeep of Equipment.....(17)	1,300	1,300

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		<i>Departmental Administration—Concluded</i>		
		Expenses of Delegates to International and Other Conferences.....(22)	17,000	14,500
		Sundries.....(22)	2,965	3,100
			1,821,267	1,787,699
		Expenditure		
		Fiscal Year, 1959-60.....\$ 1,546,553		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 939,150		
		Estimated for balance of year.....800,275		
		Estimated total for 1960-61.....\$ 1,739,425		
		NATIONAL HEALTH BRANCH		
		<i>Health Services—Administration</i>		
1	1	Senior Officer 3 (\$16,500-\$18,500).....	18,000	16,000
5	5	Medical Officer 7 (\$15,500-\$16,500).....	82,000	68,000
1	2	Medical Officer 6 (\$14,000-\$15,000).....	14,000	23,000
1	1	Medical Officer 5 (\$12,500-\$13,500).....	13,500	11,000
4	4	Medical Officer 4 (\$11,000-\$12,500).....	44,000	36,240
1	1	Consultant, Hospital Administration (\$12,500-\$13,500).....	12,500	10,000
1	1	Consultant, Hospital Accounting (\$12,500-\$13,500).....	13,500	10,750
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,260
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	15,960	15,360
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	6,660	6,300
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,020	6,180
3	3	Administrative Officer 1 (\$5,460-\$6,180).....	17,640	15,503
1		Statistician 4 (\$8,120-\$9,800).....	8,120	
1		Technical Officer 6 (\$6,840-\$7,860).....	6,840	
2	1	Principal Clerk (\$4,620-\$5,160).....	9,240	4,230
8	8	Clerk 4 (\$4,050-\$4,500).....	35,437	30,998
5	4	Clerk 3 (\$3,570-\$4,020).....	19,312	13,688
2	2	Clerk 2 (\$2,970-\$3,420).....	6,090	5,580
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,395	3,855
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,740	
	2	Stenographer 3.....		7,200
4	3	Stenographer 2 (\$3,090-\$3,540).....	12,921	8,460
3	3	Typist 2 (\$2,820-\$3,180).....	8,910	7,470
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		52,500
54	50	Full Time Positions (Detailed above).....	388,945	373,944
		Less—Anticipated Lapses.....	25,000	35,000
		Total Salaries.....(1)	363,945	338,944
		Professional and Special Services.....(4)	6,000	1,000
		Travelling Expenses—Staff.....(5)	24,000	21,500
		Freight, Express and Cartage.....(6)	1,400	1,000
		Telephones and Telegrams.....(8)	2,400	2,600
		Educational and Informational Publications.....(9)	28,000	29,000
		Office Stationery, Supplies and Equipment.....(11)	11,500	8,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—Administration—Concluded		
		Travelling Expenses—Other than Staff..... (22)	21,000	16,000
		Sundries..... (22)	1,400	1,400
			459,645	419,944
		Fiscal Year, 1959-60..... Expenditure \$ 303,555		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 206,229		
		Estimated for balance of year..... 191,571		
		Estimated total for 1960-61..... \$ 397,800		
		Health Services—Consultant and Advisory Services		
6	6	Medical Officer 6 (\$14,000-\$15,000).....	87,375	74,375
2	2	Medical Officer 5 (\$12,500-\$13,500).....	26,375	20,875
1	1	Consulting Architect, Health and Welfare (\$12,500-\$13,500).....	13,500	11,000
	1	Architect 7.....		9,060
1	1	Architect 6 (\$9,940-\$11,200).....	10,150	
2	2	Architect 2 (\$5,940-\$7,140).....	11,880	11,460
1	1	Dental Officer 5 (\$12,500-\$13,500).....	13,500	11,000
2	1	Dental Officer 4 (\$9,940-\$11,200).....	21,980	9,420
	1	Dental Officer 3.....		8,520
1	1	Consultant Psychologist (\$8,120-\$9,800).....	8,120	8,580
2	2	Technical Officer 9 (\$8,120-\$9,800).....	16,240	15,000
	1	Technical Officer 8.....		8,220
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,100	7,500
1	2	Technical Officer 6 (\$6,840-\$7,860).....	7,500	13,200
3	3	Technical Officer 5 (\$6,420-\$7,140).....	21,420	19,868
	1	Technical Officer 4.....		6,180
3	3	Technical Officer 3 (\$5,460-\$6,180).....	17,280	15,765
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,200
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,640	8,340
1	1	Chemist 2 (\$5,940-\$7,140).....	5,940	5,580
	4	Dietitian 5.....		20,760
1	1	Chief Nutritionist (\$6,540-\$7,500).....	7,500	
4	4	Nutritionist 4 (\$6,180-\$6,900).....	25,680	
1	1	Nutritionist 3 (\$5,700-\$6,420).....	5,700	4,590
4	4	Nutritionist 2 (\$5,160-\$5,880).....	21,300	15,863
2	3	Assistant Technician 3 (\$3,750-\$4,200).....	7,500	10,448
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	2,970	2,790
2	2	Student Assistant (Seasonal).....	2,750	2,750
	1	Supervising Clerk.....		4,950
2	1	Principal Clerk (\$4,620-\$5,160).....	9,780	4,230
2	2	Clerk 4 (\$4,050-\$4,500).....	8,550	7,815
3	3	Clerk 3 (\$3,570-\$4,020).....	11,610	10,688
4	4	Clerk 2 (\$2,970-\$3,420).....	12,630	12,000
1	1	Clerk 1 (\$2,100-\$2,820).....	2,280	1,950
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,175	2,130
8		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	31,110	
	7	Stenographer 3.....		24,976
5	6	Stenographer 2 (\$3,090-\$3,540).....	16,812	17,580
4	4	Typist 2 (\$2,820-\$3,180).....	11,760	10,050

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—Consultant and Advisory Services—Concluded		
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,610
1	1	Labourer.....	2,462	2,340
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		61,565
76	79		468,549	488,228
74	77	Of which totals:		
2	2	Full Time Positions.....	465,799	423,913
		Seasonal Positions.....	2,750	2,750
		Increases in Rates of Pay.....		61,565
76	79	Total Continuing Establishment (Detailed above).....	468,549	488,228
		Less—Anticipated Lapses.....	30,000	40,000
		Total Salaries and Wages..... (1)	438,549	448,228
		Professional and Special Services..... (4)	138,050	132,350
		Travelling Expenses—Staff..... (5)	38,000	37,200
		Freight, Express and Cartage..... (6)	7,400	6,600
		Telephones and Telegrams..... (8)	1,350	1,350
		Educational and Informational Publications..... (9)	126,850	120,850
		Educational and Informational Material Other than Publications..... (10)	41,000	41,000
		Office Stationery, Supplies and Equipment..... (11)	7,050	6,525
		Materials and Supplies..... (12)	2,200	2,200
		Acquisition of Equipment..... (16)	1,400	5,500
		Repairs and Upkeep of Automobile..... (17)	400	400
		Travelling Expenses—Other than Staff..... (22)	32,000	20,500
		Sundries..... (22)	1,500	1,150
			835,749	823,853
		Fiscal Year, 1959-60..... Expenditure \$ 725,087		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 333,924		
		Estimated for balance of year..... 468,926		
		Estimated total for 1960-61..... \$ 802,850		
		Health Services—Laboratory and Advisory Services		
1	1	Chief, Laboratory of Hygiene (\$12,500-\$13,500).....	13,500	11,000
1	1	Chief, Public Health Engineering (\$12,500-\$13,500)....	13,500	11,000
5	5	Medical Officer 6 (\$14,000-\$15,000).....	72,000	59,500
3	1	Medical Officer 5 (\$12,500-\$13,500).....	38,500	10,750
3	4	Medical Officer 4 (\$11,000-\$12,500).....	35,250	37,500
1	1	Consultant, Atmospheric Pollution (\$12,500-\$13,500)...	13,500	11,000
1	1	Engineer 7 (\$11,000-\$12,500).....	11,500	9,060
4	5	Engineer 6 (\$9,940-\$11,200).....	44,695	46,560
7	7	Engineer 5 (\$8,540-\$9,800).....	66,930	55,200
4	4	Engineer 4 (\$7,620-\$8,700).....	33,000	28,845
13	13	Engineer 3 (\$6,840-\$7,860).....	92,580	86,130
	1	Chief of Laboratories, Occupational Health Division.....		9,420
3	3	Chemist 5 (\$9,940-\$11,200).....	29,820	27,540

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Health Services—Laboratory and Advisory Services				
—Continued				
8	8	Chemist 4 (\$8,120-\$9,800).....	73,255	65,760
8	7	Chemist 3 (\$6,840-\$7,860).....	58,380	45,540
7	8	Chemist 2 (\$5,940-\$7,140).....	46,680	48,240
1	1	Chemist 1 (\$4,380-\$5,880).....	5,570	5,640
2	2	Bacteriologist 5 (\$9,940-\$11,200).....	22,400	18,840
4	2	Bacteriologist 4 (\$8,120-\$9,800).....	34,180	16,080
6	6	Bacteriologist 3 (\$6,840-\$7,860).....	44,340	41,595
11	10	Bacteriologist 2 (\$5,940-\$7,140).....	71,640	57,645
8	9	Bacteriologist 1 (\$4,380-\$5,880).....	41,580	44,055
2		Administrative Officer 8 (\$11,000-\$12,500).....	25,000	
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,620	
	2	Administrative Officer 4.....		13,260
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,840	5,820
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,540	
1		Technical Officer 11 (\$9,940-\$11,200).....	11,200	
3	4	Technical Officer 8 (\$7,920-\$9,300).....	26,220	30,720
3	2	Technical Officer 6 (\$6,840-\$7,860).....	21,180	13,440
2	2	Technical Officer 4 (\$6,000-\$6,660).....	13,260	12,143
2	3	Technical Officer 3 (\$5,460-\$6,180).....	12,360	16,290
2	3	Technical Officer 2 (\$4,440-\$5,160).....	9,645	13,163
1	1	Biologist 3 (\$6,840-\$7,860).....	6,840	6,360
1	1	Biologist 2 (\$5,940-\$7,140).....	5,940	5,580
1	1	Biologist 1 (\$4,380-\$5,880).....	4,380	4,200
2	2	Technician 4 (\$5,640-\$6,180).....	12,270	10,785
13	8	Technician 3 (\$5,100-\$5,640).....	68,565	39,473
23	22	Technician 2 (\$4,620-\$5,160).....	110,250	90,376
15	14	Technician 1 (\$4,080-\$4,800).....	64,800	53,100
21	17	Assistant Technician 3 (\$3,750-\$4,200).....	80,926	57,287
8	9	Assistant Technician 2 (\$2,970-\$3,420).....	24,922	25,920
	1	Assistant Technician 2 (Seasonal).....		1,375
6	6	Assistant Technician 1 (\$2,340-\$2,820).....	15,810	15,360
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	5,160	4,680
4	3	Maintenance Craftsman 3 (\$4,260-\$4,800).....	17,880	11,963
	1	Maintenance Craftsman 2.....		3,600
6	6	Maintenance Craftsman 1 (\$3,870-\$4,320).....	25,357	22,726
2	2	Maintenance Helper (\$2,970-\$3,420).....	5,940	5,640
2	2	Laboratory Animal Keeper 3 (\$3,750-\$4,200).....	7,950	7,103
4	4	Laboratory Animal Keeper 2 (\$3,210-\$3,660).....	12,840	11,880
12	12	Laboratory Animal Keeper 1 (\$2,850-\$3,300).....	34,500	33,840
1		Storeman 3 (\$4,050-\$4,500).....	4,050	
1	1	Storeman 1 (\$3,450-\$3,900).....	3,750	3,210
1	1	Packer and Helper (\$2,850-\$3,300).....	2,850	2,880
8	8	Cleaning Service Man (\$2,850-\$3,300).....	26,137	23,280
3	2	Student Assistant (Seasonal).....	4,125	2,750
	1	Head Clerk.....		5,430
	1	Supervising Clerk.....		4,650
	2	Principal Clerk.....		8,910
2	1	Clerk 4 (\$4,050-\$4,500).....	9,000	3,570
2	1	Clerk 3 (\$3,570-\$4,020).....	7,590	3,600
2	4	Clerk 2 (\$2,970-\$3,420).....	6,052	11,400
1		Clerk 1 (\$2,100-\$2,820).....	2,505	
1		Clerical Assistant (\$1,680-\$2,220).....	1,680	
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	27,015	
1	7	Stenographer 3 (\$3,540-\$3,780).....	3,780	24,263
21	21	Stenographer 2 (\$3,090-\$3,540).....	69,503	60,968
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,670	4,875
5	4	Typist 2 (\$2,820-\$3,180).....	14,670	10,500
2	2	Typist 1 (\$2,190-\$2,820).....	5,360	4,770
3	3	Cleaning Service Woman (Part Time).....	3,057	2,895

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—Laboratory and Advisory Services		
		—Concluded		
2	2	Chauffeur.....	6,085	6,085
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		119,880
306	293		1,709,874	1,566,900
		Of which totals:		
300	287	Full Time Positions.....	1,702,692	1,440,000
3	3	Part Time Positions.....	3,057	2,895
3	3	Seasonal Positions.....	4,125	4,125
		Increases in Rates of Pay.....		119,880
306	293	Total Continuing Establishment (Detailed above).....	1,709,874	1,566,900
		Less—Anticipated Lapses.....	50,000	125,000
		Total Salaries and Wages..... (1)	1,659,874	1,441,900
		Overtime..... (1)	3,000	
		Allowances..... (2)	1,800	
		Professional and Special Services..... (4)	77,000	55,000
		Travelling Expenses—Staff..... (5)	92,250	81,000
		Freight, Express and Cartage..... (6)	9,200	9,500
		Postage..... (7)	3,300	2,400
		Telephones and Telegrams..... (8)	4,900	4,100
		Educational and Informational Publications..... (9)	23,000	24,000
		Educational and Informational Material Other than Publications..... (10)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	20,650	18,200
		Laboratory Materials and Supplies..... (12)	253,500	223,500
		Repairs and Upkeep of Buildings and Works..... (14)	25,000	
		Rental of Building..... (15)	4,500	4,500
		Acquisition of Equipment..... (16)	191,300	234,900
		Repairs and Upkeep of Equipment..... (17)	12,700	10,550
		Rental of Boats..... (18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others..... (22)	9,000	5,500
		Laundry and Other Sundry Items..... (22)	7,000	7,000
			2,402,074	2,126,150
		Fiscal Year, 1959-60..... Expenditure \$ 1,872,775		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,203,606		
		Estimated for balance of year..... 948,244		
		Estimated total for 1960-61..... \$ 2,151,850		
		Health Services—General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—General Health Grants—Concluded		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to Provinces).....	1,781,400	1,744,200
		Other Health Grants—		
		Newfoundland.....	1,107,202	1,100,740
		Prince Edward Island.....	326,243	327,301
		Nova Scotia.....	1,531,267	1,539,454
		New Brunswick.....	1,310,648	1,302,047
		Quebec.....	10,510,628	10,405,836
		Ontario.....	11,693,823	11,563,567
		Manitoba.....	1,880,138	1,872,238
		Saskatchewan.....	1,871,841	1,875,046
		Alberta.....	2,596,668	2,544,926
		British Columbia.....	3,230,507	3,197,938
		Northwest Territories.....	69,684	67,384
		Yukon Territory.....	44,342	41,714
		Total, General Health Grants.....	37,954,391	37,582,391
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year.....	7,954,391	8,582,391
		Total, General Health Grants—Estimated Actual Expenditure..... (30)	30,000,000	29,000,000
		Fiscal Year, 1959-60..... Expenditure \$ 31,056,830		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 10,670,451		
		Estimated for balance of year..... 19,329,549		
		Estimated total for 1960-61..... \$ 30,000,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		<i>Health Services—Hospital Construction Grants</i>		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and internes; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$17,367,320 being the annual allocation and of a revote of \$11,995,863 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of \$296,969 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953); And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland.....	2,023,775	1,401,919
		Prince Edward Island.....	176,596	235,690
		Nova Scotia.....	1,811,632	2,033,443
		New Brunswick.....	1,833,126	1,411,662
		Quebec.....	7,266,937	4,971,858
		Ontario.....	8,446,014	9,575,956
		Manitoba.....	1,485,955	1,285,813
		Saskatchewan.....	1,855,706	1,857,967
		Alberta.....	2,526,803	1,361,175
		British Columbia.....	1,921,660	1,669,604
		Northwest Territories.....	199,299	132,336
		Yukon Territory.....	112,649	72,127
		Total, Hospital Construction Grants.....	29,660,152	26,009,550
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year.....	12,660,152	13,009,550
		Total, Hospital Construction Grants—Estimated Actual Expenditure.....(30)	17,000,000	13,000,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 14,940,580	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 8,757,426	
		Estimated for balance of year.....	9,242,574	
		Estimated total for 1960-61.....	\$ 18,000,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Contributions to Provinces under the Hospital Insurance and Diagnostic Services Act... (30)	270,000,000	167,000,000
		Fiscal Year, 1959-60..... Expenditure \$150,593,446		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 85,293,352		
		Estimated for balance of year..... 109,506,648		
		Estimated total for 1960-61..... \$194,800,000		
		Indian and Northern Health Services—Operation and Maintenance		
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
1	1	Assistant Director, Indian and Northern Health Services (\$12,500-\$13,500).....	13,500	10,500
6	6	Medical Officer 7 (\$15,500-\$16,500).....	97,000	79,000
12	12	Medical Officer 6 (\$14,000-\$15,000).....	174,375	142,625
23	20	Medical Officer 5 (\$12,500-\$13,500).....	293,750	205,750
62	62	Medical Officer 4 (\$11,000-\$12,500).....	687,995	577,290
	1	Medical Officer 4 (Part Time).....	4,950	
5	5	Medical Specialist 2 (\$13,000 and up).....	65,505	57,500
6	6	Medical Specialist 1 (\$12,500-\$13,500).....	79,125	61,375
29	37	Physician (Part Time).....	54,562	65,966
7	2	Administrative Officer 6 (\$7,920-\$9,300).....	60,300	14,880
3	6	Administrative Officer 5 (\$7,260-\$8,340).....	23,040	44,640
8	5	Administrative Officer 4 (\$6,660-\$7,680).....	56,865	32,220
6	6	Administrative Officer 3 (\$6,420-\$7,140).....	39,900	38,280
9	6	Administrative Officer 2 (\$6,000-\$6,660).....	56,100	35,573
6	11	Administrative Officer 1 (\$5,460-\$6,180).....	33,075	57,546
5	2	Dental Officer 3 (\$9,240-\$10,500).....	49,035	17,220
23	24	Dental Officer 2 (\$8,120-\$9,800).....	201,470	183,600
2	2	Bacteriologist 2 (\$5,940-\$7,140).....	13,080	12,360
1	1	Bacteriologist 1 (\$4,380-\$5,880).....	4,920	4,200
5	5	Medical Social Worker 3 (\$5,700-\$6,420).....	29,940	28,013
1	1	Chief Operating Engineer 2 (\$6,420-\$7,140).....	7,140	5,820
	1	Engineer 5.....		7,500
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,860	7,200
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,080	6,473
3	3	Technical Officer 4 (\$6,000-\$6,660).....	18,000	17,100
2	2	Technical Officer 3 (\$5,460-\$6,180).....	11,820	10,860
9	9	Technical Officer 2 (\$4,440-\$5,160).....	40,320	39,000
5		Sanitary Inspector (\$4,020-\$4,740).....	20,100	
	1	Technician 3.....		4,770
2	1	Technician 2 (\$4,620-\$5,160).....	10,320	4,800
13	14	Assistant Technician 3 (\$3,750-\$4,200).....	51,114	48,256
20	18	Assistant Technician 2 (\$2,970-\$3,420).....	63,150	53,430
5	2	Assistant Technician 1 (\$2,340-\$2,820).....	12,240	4,860
5	5	Departmental Accountant 4 (\$5,640-\$6,180).....	29,640	26,813
3	3	Departmental Accountant 3 (\$5,100-\$5,640).....	15,660	14,610
14	14	Departmental Accountant 2 (\$4,620-\$5,160).....	67,675	61,726
1		Personnel Officer 3 (\$6,420-\$7,140).....	6,420	
	1	Personnel Officer 2.....		5,070
5	5	Nursing Supervisor 2 (\$5,100-\$5,640).....	27,660	26,104
16	16	Nursing Supervisor 1 (\$4,620-\$5,160).....	78,405	71,390
1	1	Hospital Matron 3 (\$4,860-\$5,400).....	5,400	4,950
11	10	Hospital Matron 2 (\$4,350-\$4,860).....	52,043	44,100
21	21	Hospital Matron 1 (\$3,900-\$4,560).....	91,928	83,296
	1	Clerk of Works 3.....		4,800
2	3	Stationary Engineer 4 (Heating or Power) (\$5,400- \$5,940).....	10,800	14,310

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Northern Health Services—Operation and Maintenance—Continued				
11	15	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	55,530	64,763
19	15	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	87,360	61,426
18	18	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	74,814	64,899
5	5	Maintenance Supervisor 5 (\$5,100-\$5,640).....	27,975	25,463
3	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	15,480	4,613
4	4	Maintenance Supervisor 3 (\$4,620-\$5,160).....	19,425	17,483
3	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	13,680	4,350
1	3	Maintenance Supervisor 1 (\$3,870-\$4,320).....	4,208	10,983
5	6	Maintenance Craftsman 3 (\$4,260-\$4,800).....	22,245	24,300
21	19	Maintenance Craftsman 2 (\$4,050-\$4,500).....	93,414	75,227
17	16	Maintenance Craftsman 1 (\$3,870-\$4,320).....	70,441	59,513
5	5	Maintenance Helper (\$2,970-\$3,420).....	15,841	14,220
1		Storeman 4 (\$4,620-\$5,160).....	4,620	
2	3	Storeman 3 (\$4,050-\$4,500).....	9,000	12,060
9	8	Storeman 2 (\$3,750-\$4,200).....	36,038	28,223
3	3	Storeman 1 (\$3,450-\$3,900).....	11,250	9,180
12	12	X-Ray Operator 3 (\$4,380-\$4,920).....	54,720	50,213
7	7	X-Ray Operator 2 (\$3,750-\$4,200).....	28,013	25,418
10	10	X-Ray Operator 2 (Seasonal).....	15,630	14,150
5	5	X-Ray Operator 1 (\$2,970-\$3,420).....	16,313	14,190
1	3	Physiotherapist 3 (\$4,050-\$4,500).....	4,463	11,423
4	3	Physiotherapist 2 (\$3,570-\$4,020).....	14,543	9,930
1	1	Occupational Therapist 3 (\$4,050-\$4,500).....	4,050	3,983
3	2	Occupational Therapist 2 (\$3,570-\$4,020).....	10,710	6,420
	1	Remedial Physical Training Instructor 1.....		3,420
12	12	Hospital Laboratory Technician 3 (\$4,440-\$5,160).....	54,980	50,160
3	2	Hospital Laboratory Technician 2 (\$3,870-\$4,320).....	11,985	6,855
8	7	Hospital Laboratory Technician 1 (\$2,880-\$3,780).....	27,015	19,770
2	2	Hospital Laboratory Helper 1 (\$2,820-\$3,180).....	6,030	5,220
2	2	Laboratory Helper (\$2,010-\$2,460).....	4,110	3,990
1	1	Fire Prevention Officer (\$4,380-\$4,920).....	4,920	4,500
606	581	Graduate Nurse (\$3,000-\$4,050).....	2,188,519	2,095,881
1	2	Graduate Nurse (Part Time).....	1,875	2,736
1	1	Dental Nurse (\$2,460-\$2,940).....	2,940	2,730
1	1	Dietitian 5 (\$6,240-\$7,140).....	6,990	5,190
6	8	Dietitian 3 (\$5,460-\$6,180).....	35,580	35,820
4	1	Dietitian 2 (\$5,160-\$5,880).....	21,120	3,900
1	1	Dietitian 1 (\$4,200-\$4,920).....	4,200	3,450
1		Pharmacist 4 (\$6,180-\$6,900).....	6,600	
7	1	Pharmacist 3 (\$5,700-\$6,420).....	41,040	5,430
1	6	Pharmacist 2 (\$5,160-\$5,880).....	5,160	27,333
	2	Pharmacist 1.....		8,363
6	6	Hospital Cook 4 (\$3,750-\$4,200).....	24,900	22,590
17	18	Hospital Cook 3 (\$3,210-\$3,660).....	58,569	57,106
30	29	Hospital Cook 2 (\$2,970-\$3,420).....	97,240	84,976
17	16	Hospital Cook 1 (\$2,820-\$3,180).....	51,390	48,320
1	1	Medical Records Supervisor 3 (\$4,200-\$4,740).....	4,740	4,230
9	12	Medical Records Supervisor 2 (\$4,050-\$4,500).....	38,100	48,558
3		Medical Records Supervisor 1 (\$3,570-\$4,020).....	10,710	
4	3	Hospital Nursing Orderly 4 (\$3,750-\$4,200).....	16,350	11,160
14	12	Hospital Nursing Orderly 3 (\$3,210-\$3,660).....	49,328	37,808
35	34	Hospital Nursing Orderly 2 (\$2,970-\$3,420).....	113,794	106,277
18	18	Hospital Nursing Orderly 1 (\$2,820-\$3,180).....	55,770	56,820
153	153	Hospital Attendant (\$2,550-\$2,910).....	429,740	449,880
1	1	Caretaker 5 (\$3,750-\$4,200).....	3,750	3,150
1	1	Caretaker 4 (\$3,330-\$3,780).....	3,743	3,173
	1	Caretaker 3.....		3,000
2	2	Gardener 3 (\$3,570-\$4,020).....	8,040	7,200

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Northern Health Services—Operation and Maintenance—Continued				
3	3	Gardener 2 (\$3,330-\$3,780).....	10,890	9,930
2	2	Gardener 1 (\$2,850-\$3,300).....	6,600	5,880
2	2	Hospital Utility Man 3 (\$3,330-\$3,780).....	6,735	6,203
10	6	Hospital Utility Man 2 (\$2,970-\$3,420).....	32,438	17,550
4	7	Hospital Utility Man 1 (\$2,820-\$3,180).....	12,240	19,080
40	40	Fireman-Labourer (\$3,090-\$3,540).....	137,853	124,190
8	7	Packer and Helper (\$2,850-\$3,300).....	24,976	19,920
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,700
8	8	Watchman (\$2,970-\$3,420).....	25,679	22,920
4	4	Telephone Operator (\$2,190-\$3,060).....	12,000	10,350
15	15	Student Assistant (Seasonal).....	20,625	20,625
18	20	Principal Clerk (\$4,620-\$5,160).....	86,625	86,326
29	33	Clerk 4 (\$4,050-\$4,500).....	127,884	125,274
30	23	Clerk 3 (\$3,570-\$4,020).....	113,214	76,653
27	35	Clerk 2 (\$2,970-\$3,420).....	84,692	100,350
11	7	Clerk 1 (\$2,100-\$2,820).....	27,315	16,703
1	1	Clerical Assistant (\$1,680-\$2,220).....	1,815	2,085
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
17		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	65,576	
3	15	Stenographer 3 (\$3,540-\$3,780).....	10,860	50,702
29	28	Stenographer 2 (\$3,090-\$3,540).....	95,380	81,660
4	5	Stenographer 1 (\$2,340-\$3,060).....	11,363	12,548
36	33	Typist 2 (\$2,820-\$3,180).....	105,030	84,080
4	4	Typist 1 (\$2,190-\$2,820).....	10,020	9,135
1	1	Messenger (\$2,190-\$2,700).....	2,700	2,550
1	1	Barge and Truck Operator.....	3,016	3,089
1	1	Barge and Bulldozer Operator.....	3,016	3,089
5	5	Chauffeur.....	16,904	15,226
1	2	Cook.....	2,600	3,420
2	2	Cook, Second Class.....	4,576	4,440
1	1	Field Matron (Part Time).....	1,020	1,020
1	1	Floor Lady.....	2,434	2,174
101	99	Housemaid 3.....	197,500	177,360
154	157	Housemaid 2.....	284,875	276,820
90	92	Housemaid 1.....	148,371	138,660
5	5	Labourer.....	14,040	14,300
17	18	Laundress.....	36,363	33,862
1	1	Maintenance Mechanic.....	3,536	3,661
12	12	Tailoress.....	27,250	22,440
246	240	Ward Aide 3.....	623,160	584,836
86	89	Ward Aide 2.....	206,940	211,620
37	32	Ward Aide 1.....	83,820	72,720
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		573,718
2,568	2,517		9,485,274	9,152,256
2,512	2,451	Of which totals:		
31	41	Full Time Positions.....	9,391,562	8,469,091
25	25	Part Time Positions.....	57,457	74,672
		Seasonal Positions.....	36,255	34,775
		Increases in Rates of Pay.....		573,718
2,568	2,517	Gross Total Continuing Establishment (Detailed above)	9,485,274	9,152,256
		Less—Anticipated Lapses.....	400,000	375,000
		Net Total Continuing Establishment.....	9,085,274	8,777,256
		Casuals and Others.....	75,000	84,000
		Total Salaries and Wages.....(1)	9,160,274	8,861,256
		Overtime.....(1)	40,000	25,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Indian and Northern Health Services—Operation and Maintenance—Concluded</i>		
		Allowances.....(2)	678,624	600,864
		Hospital, Doctors' and Other Professional and Special Services.....(4)	7,472,000	7,549,000
		Travelling Expenses—Staff.....(5)	520,000	456,000
		Freight, Express and Cartage.....(6)	82,000	70,000
		Postage.....(7)	18,500	16,900
		Telephones and Telegrams.....(8)	76,400	63,200
		Educational and Informational Publications.....(9)	10,600	10,600
		Educational and Informational Material Other than Publications.....(10)	11,500	11,500
		Office Stationery, Supplies and Equipment.....(11)	88,000	88,500
		Hospital, Medical and Other Materials and Supplies.....(12)	2,900,000	2,600,000
		Repairs and Upkeep of Buildings and Works.....(14)	290,000	150,000
		Rental of Buildings and Works.....(15)	10,000	19,000
		Repairs and Upkeep of Equipment.....(17)	125,000	120,000
		Light, Heat, Power and Water.....(19)	368,000	331,000
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	885,000	750,000
		Laundry and Other Sundry Items.....(22)	147,000	113,000
			22,882,898	21,835,820
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 19,500,260 \$2,185,904		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 10,324,840 \$1,889,078		
		Estimated for balance of year 11,032,124 1,065,922		
		Estimated total for 1960-61.. \$ 21,356,964 \$2,455,000		
		<i>Indian and Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities.....(13)	131,300	100,000
		Construction or Acquisition of Buildings and Works.....(13)	1,574,000	1,973,934
		Acquisition of Equipment.....(16)	382,500	470,000
			2,087,800	2,543,934
		Fiscal Year, 1959-60..... Expenditure \$ 2,048,625		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 768,040		
		Estimated for balance of year..... 1,018,560		
		Estimated total for 1960-61..... \$ 1,786,600		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Medical Advisory, Diagnostic and Treatment Services				
1		Medical Specialist 1 (\$12,500-\$13,500).....	13,000	
1	1	Medical Officer 7 (\$15,500-\$16,500).....	15,875	13,000
4	3	Medical Officer 6 (\$14,000-\$15,000).....	59,500	37,500
14	15	Medical Officer 5 (\$12,500-\$13,500).....	185,375	159,375
95	93	Medical Officer 4 (\$11,000-\$12,500).....	1,097,075	875,880
1	1	Medical Officer 4 (Part Time).....	3,410	3,410
16	18	Physician (Part Time).....	38,600	45,120
1	1	Psychologist, National Health and Welfare (\$6,840-\$7,860).....	7,860	7,320
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,300
1	2	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	13,080
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,600	5,700
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,820	5,393
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,420	6,210
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,100	4,770
3	2	Hospital Matron 2 (\$4,350-\$4,860).....	13,770	8,850
9	7	Hospital Matron 1 (\$3,900-\$4,560).....	37,980	26,790
2	2	X-Ray Operator 3 (\$4,380-\$4,920).....	8,850	8,550
4	3	X-Ray Operator 2 (\$3,750-\$4,200).....	16,650	11,220
1	1	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	5,400	4,680
1	1	Hospital Laboratory Technician 1 (\$2,880-\$3,780).....	3,180	2,610
8	7	Nursing Counsellor 4 (\$4,620-\$5,160).....	40,380	32,610
15	16	Nursing Counsellor 3 (\$3,900-\$4,560).....	66,869	65,071
25	25	Nursing Counsellor 2 (\$3,600-\$4,200).....	99,335	91,652
14	13	Technician 3 (\$5,100-\$5,640).....	71,940	62,460
46	37	Hospital Nurse 3 (\$3,600-\$4,050).....	177,370	132,811
1	1	Hospital Nurse 2 (\$3,300-\$3,750).....	3,675	3,308
3	3	Hospital Nursing Orderly 3 (\$3,210-\$3,660).....	9,930	9,030
1	1	Hospital Nursing Orderly 2 (\$2,970-\$3,420).....	3,420	3,150
1	1	Hospital Nursing Orderly 1 (\$2,820-\$3,180).....	3,180	2,910
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,210
1	1	Hospital Utility Man 2 (\$2,970-\$3,420).....	3,420	3,150
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,550
2	2	Cleaning Service Man (Part Time).....	3,538	2,880
2	2	Housekeeper (\$1,770-\$2,220).....	4,297	3,323
1	1	Housekeeper (Seasonal).....	1,770	1,560
2	2	Student Assistant (Seasonal).....	2,750	2,750
4	1	Radiographer 4 (UK) (£864-£1,104).....	10,348	2,924
	5	Radiographer 3 (UK).....		11,813
6	6	Radiographer 2 (UK) (£549-£765).....	11,682	11,468
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,318
1		Head Clerk (UK) (£1,167-£1,428).....	3,267	
5	5	Principal Clerk (\$4,620-\$5,160).....	25,080	22,575
	1	Principal Clerk (FS).....		3,259
1		Principal Clerk (UK) (£1,080-£1,332).....	3,024	
14	11	Clerk 4 (\$4,050-\$4,500).....	58,950	41,970
1		Clerk 4 (FS) (\$2,758-\$3,082).....	3,082	
2	2	Clerk 4 (UK) (£864-£1,104).....	5,542	5,092
5	5	Clerk 3 (\$3,570-\$4,020).....	19,050	17,063
3	3	Clerk 3 (UK) (£678-£948).....	7,081	6,680
7	8	Clerk 2 (\$2,970-\$3,420).....	22,327	23,520
7	7	Clerk 2 (UK) (£549-£765).....	13,480	13,181
3	3	Clerk 1 (\$2,100-\$2,820).....	7,290	6,570
1	1	Clerk 1 (UK) (£435-£615).....	1,420	1,622
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,125	2,085
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	37,290	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		<i>Medical Advisory, Diagnostic and Treatment Services</i> —Continued		
1	11	Stenographer 3 (\$3,540-£3,780).....	3,660	37,500
10	10	Stenographer 3 (UK) (£678-£948).....	23,262	22,819
16	19	Stenographer 2 (\$3,090-£3,540).....	53,430	56,235
14	14	Stenographer 2 (UK) (£549-£765).....	27,363	26,565
1		Typist 3 (\$3,090-£3,540).....	3,120	
6	7	Typist 2 (\$2,820-£3,180).....	18,240	18,690
3	3	Typist 2 (UK) (£549-£765).....	5,618	5,067
3	3	Typist 1 (\$2,190-£2,820).....	8,415	7,358
1	1	Typist 1 (UK) (£435-£615).....	1,420	1,622
1	1	Messenger (\$2,190-£2,700).....	2,700	2,550
		Messenger (UK).....	1,286	
4	4	Assistant 9.....	10,141	10,166
5	5	Assistant 8.....	11,784	12,007
5	5	Assistant 7.....	11,131	11,498
15	14	Assistant 6.....	29,082	26,288
4	5	Assistant 5.....	9,957	10,922
2	2	Assistant 4.....	2,334	2,325
1	1	Chauffeur.....	3,078	2,800
2	2	Deckhand.....	5,496	4,944
1	1	Engineer.....	3,832	3,444
1	1	Master.....	4,338	3,893
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		262,608
452	439		2,526,758	2,373,915
		Of which totals:		
		Full Time Positions.....	2,476,690	2,055,587
		Part Time Positions.....	45,548	51,410
		Seasonal Positions.....	4,520	4,310
		Increases in Rates of Pay.....		262,608
452	439	Gross Total Continuing Establishment (Detailed above)	2,526,758	2,373,915
		Less—Anticipated Lapses.....	50,000	120,000
		Net Total Continuing Establishment.....	2,476,758	2,253,915
		Casuals and Others.....	15,000	15,000
		Total Salaries and Wages..... (1)	2,491,758	2,268,915
		Allowances..... (2)	246,842	235,000
		Medical and Other Professional and Special Services..... (4)	807,500	980,000
		Travelling Expenses—Staff..... (5)	157,600	145,600
		Freight, Express and Cartage..... (6)	4,275	4,000
		Postage..... (7)	8,000	6,000
		Telephones and Telegrams..... (8)	26,600	21,450
		Educational and Informational Publications..... (9)	2,000	1,200
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	34,320	37,000
		Hospital Materials and Supplies..... (12)	177,000	182,000
		Construction of Building..... (13)	75,000	75,000
		Repairs and Upkeep of Buildings and Works..... (14)	7,500	7,100
		Rental of Buildings and Works..... (15)	39,500	39,500
		Acquisition of Equipment..... (16)	65,700	65,700
		Repairs and Upkeep of Equipment..... (17)	12,500	12,500
		Public Utility Services..... (19)	9,950	9,950

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Medical Advisory, Diagnostic and Treatment Services —Concluded		
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	13,500	12,500
		Laundry and Other Sundry Items.....(22)	22,450	23,000
			4,201,995	4,126,415
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 4,069,135 \$ 454,704		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,947,771 \$ 302,046		
		Estimated for balance of year 1,908,129 197,954		
		Estimated total for 1960-61.. \$ 3,855,900 \$ 500,000		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,000	13,000
1		Associate Director, Food and Drugs (\$12,500-\$13,500)..	12,500	
1	1	Medical Officer 5 (\$12,500-\$13,500).....	12,500	10,000
1	1	Chief, Laboratory Services, National Health and Welfare (\$11,000-\$12,500).....	12,500	10,140
1		Chief, Inspection Services, Food and Drugs (\$12,500- \$13,500).....	12,500	
	1	Administrative Officer 8.....		10,140
	1	Administrative Officer 7.....		9,420
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,260	
	1	Administrative Officer 4.....		6,480
7	7	Chemist 5 (\$9,940-\$11,200).....	77,140	64,500
11	5	Chemist 4 (\$8,120-\$9,800).....	95,020	40,110
16	16	Chemist 3 (\$6,840-\$7,860).....	121,065	112,350
40	42	Chemist 2 (\$5,940-\$7,140).....	263,410	262,110
8	8	Chemist 1 (\$4,380-\$5,880).....	41,520	39,300
1	1	Bacteriologist 5 (\$9,940-\$11,200).....	11,200	9,420
1	1	Bacteriologist 4 (\$8,120-\$9,800).....	9,380	7,860
4	4	Bacteriologist 2 (\$5,940-\$7,140).....	26,460	23,895
1	1	Biologist 4 (\$8,120-\$9,800).....	9,380	7,860
1	1	Biologist 2 (\$5,940-\$7,140).....	6,840	5,580
5	5	Regional Administrator, Food and Drugs (\$8,120-\$9,800)	49,000	42,540
1	1	Statistician 4 (\$8,120-\$9,800).....	8,120	7,500
1	1	Statistician 3 (\$6,840-\$7,860).....	6,840	6,360
1	1	Statistician 2 (\$6,240-\$7,140).....	6,240	5,580
2	1	Technical Officer 7 (\$7,500-\$8,700).....	16,800	7,860
	14	Technical Officer 6.....		91,530
1	5	Technical Officer 5 (\$6,420-\$7,140).....	6,420	31,050
1	18	Technical Officer 4 (\$6,000-\$6,660).....	6,180	104,168
2	26	Technical Officer 3 (\$5,460-\$6,180).....	10,920	133,793
1	2	Technical Officer 2 (\$4,440-\$5,160).....	4,755	8,888
1	1	Technical Officer 1 (\$3,900-\$4,500).....	4,500	3,420
1		Technician 4 (\$5,640-\$6,180).....	5,640	
2	2	Technician 3 (\$5,100-\$5,640).....	10,740	10,290
3	4	Technician 2 (\$4,620-\$5,160).....	14,895	17,850
16	13	Technician 1 (\$4,080-\$4,800).....	69,425	50,925

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Continued		
17	18	Assistant Technician 3 (\$3,750-\$4,200).....	67,600	61,974
15	17	Assistant Technician 2 (\$2,970-\$3,420).....	46,717	49,860
2	2	Assistant Technician 1 (\$2,340-\$2,820).....	5,490	4,890
7	7	Regional Food and Drugs Inspector.....		44,985
7		Inspector 5, Food and Drug (\$6,840-\$7,860).....	53,850	
13		Inspector 4, Food and Drug (\$6,240-\$7,140).....	86,745	
24		Inspector 3, Food and Drug (\$5,700-\$6,420).....	144,780	
39		Inspector 2, Food and Drug (\$5,160-\$5,880).....	208,440	
	13	Food and Drugs Inspector 2.....		68,760
	1	Food and Drugs Inspector 1.....		4,140
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	5,160	4,568
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,620	4,050
1		Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,350	
4	5	Maintenance Craftsman 1 (\$3,870-\$4,320).....	17,280	19,313
2		Laboratory Animal Keeper 3 (\$3,750-\$4,200).....	7,500	
	1	Laboratory Animal Keeper 2.....		3,240
1	1	Storeman 3 (\$4,050-\$4,500).....	4,500	3,720
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
2	2	Hospital Laboratory Helper 1 (\$2,820-\$3,180).....	6,000	5,820
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910
10	10	Student Assistant (Seasonal).....	13,750	13,750
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380
11	11	Clerk 4 (\$4,050-\$4,500).....	48,300	43,020
1	2	Clerk 3 (\$3,570-\$4,020).....	3,570	6,600
12	10	Clerk 2 (\$2,970-\$3,420).....	38,363	29,220
3	4	Clerk 1 (\$2,100-\$2,820).....	8,460	10,410
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,080
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	19,650	
5	9	Stenographer 3 (\$3,540-\$3,780).....	18,450	31,500
15	14	Stenographer 2 (\$3,090-\$3,540).....	50,137	41,520
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,400	4,920
11	11	Typist 2 (\$2,820-\$3,180).....	32,590	27,690
1	1	Chauffeur.....	3,088	3,088
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		114,124
344	334		1,886,160	1,778,151
		Of which totals:		
334	324	Full Time Positions.....	1,872,410	1,650,277
10	10	Seasonal Positions.....	13,750	13,750
		Increases in Rates of Pay.....		114,124
344	334	Gross Total Continuing Establishment (Detailed above)	1,886,160	1,778,151
		Less—Anticipated Lapses.....	50,000	110,000
		Net Total Continuing Establishment.....	1,836,160	1,668,151
		Casuals and Others.....	10,000	8,500
		Total Salaries and Wages.....(1)	1,846,160	1,676,651
		Overtime.....(1)	7,875	3,000
		Allowances.....(2)	1,500	
		Professional and Special Services.....(4)	31,000	32,000
		Travelling Expenses—Staff.....(5)	100,000	85,000
		Freight, Express and Cartage.....(6)	5,500	5,000
		Postage.....(7)	2,700	2,200
		Telephones and Telegrams.....(8)	12,000	9,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded		
		Educational and Informational Publications.....(9)	15,000	15,000
		Educational and Informational Material Other than Publications.....(10)	6,500	7,050
		Office Stationery, Supplies and Equipment.....(11)	29,000	24,000
		Laboratory Materials and Supplies.....(12)	90,000	80,000
		Acquisition of Laboratory, Automotive and Other Equipment.....(16)	105,000	140,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	14,000	12,000
		Travelling Expenses—Advisory Board Members and Others.....(22)	1,000	
		Laundry and Other Sundry Items.....(22)	9,000	8,000
			2,276,235	2,098,901
		Fiscal Year, 1959-60..... Expenditure \$ 1,867,900 Revenue \$ 17,383		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 1,169,903 \$ 2,590		
		Estimated for balance of year .. 928,998 7,410		
		Estimated total for 1960-61.. \$ 2,098,901 \$ 10,000		
		Administration of the Opium and Narcotic Drugs Act		
1	1	Chief, Narcotic Division (\$9,240-\$10,500).....	10,080	8,340
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,230	6,300
8		Inspector, Narcotics (\$5,700-\$6,420).....	49,080	
	8	Travelling Auditor, Narcotics.....		46,141
2		Head Clerk (\$5,400-\$5,940).....	10,800	
	2	Principal Clerk.....		9,360
2	2	Clerk 4 (\$4,050-\$4,500).....	9,000	8,040
2	2	Clerk 3 (\$3,570-\$4,020).....	8,040	7,200
3	3	Clerk 2 (\$2,970-\$3,420).....	10,260	9,450
4	4	Clerk 1 (\$2,100-\$2,820).....	11,055	10,560
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,870	
1	2	Stenographer 3 (\$3,540-\$3,780).....	3,660	6,750
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,180	5,940
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,385	2,730
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,220
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		11,146
29	29	Full Time Positions (Detailed above).....(1)	134,460	134,177
		Legal Fees, Court Costs and Other Services.....(4)	105,000	90,000
		Travelling Expenses—Staff.....(5)	24,000	24,000
		Telephones and Telegrams.....(8)	350	350
		Educational and Informational Publications.....(9)	2,000	1,200
		Office Stationery, Supplies and Equipment.....(11)	7,500	6,000
		Sundries.....(22)	3,500	2,500
			276,810	258,227

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Concluded		
		Administration of the Opium and Narcotic Drugs Act—Concluded		
		Fiscal Year, 1959-60.....	Expenditure \$ 225,991	Revenue \$ 9,494
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$ 147,821	\$ 420
		Estimated for balance of year	121,229	9,580
		Estimated total for 1960-61..	\$ 269,050	\$ 10,000
		WELFARE BRANCH		
		Family Allowances and Old Age Security—Administration		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,000	11,500
1	1	Assistant Director, Welfare Division, National Health and Welfare (\$9,940-\$11,200).....	11,000	8,610
2	2	Regional Welfare Administrator 5 (\$9,940-\$11,200).....	22,400	18,840
1	1	Regional Welfare Administrator 4 (\$7,920-\$9,300).....	9,300	8,220
4	4	Regional Welfare Administrator 3 (\$7,260-\$8,340).....	33,360	28,830
2	2	Regional Welfare Administrator 2 (\$6,600-\$7,680).....	15,360	14,040
1	1	Regional Welfare Administrator 1 (\$5,400-\$5,940).....	5,940	5,288
1		Administrative Officer 6 (\$7,920-\$9,300).....	8,640	
2	3	Administrative Officer 5 (\$7,260-\$8,340).....	15,870	21,960
	1	Administrative Officer 4.....		7,020
2		Administrative Officer 3 (\$6,420-\$7,140).....	13,800	
4	3	Administrative Officer 2 (\$6,000-\$6,660).....	25,920	18,210
2	4	Administrative Officer 1 (\$5,460-\$6,180).....	10,920	22,320
2	2	Technical Officer 5 (\$6,420-\$7,140).....	14,280	12,720
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,800
9	9	Social Worker 3 (\$5,700-\$6,420).....	57,780	52,733
16	16	Social Worker 2 (\$5,160-\$5,880).....	87,480	75,188
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
2	2	Packer and Helper (\$2,850-\$3,300).....	6,600	6,000
5	5	Telephone Operator (\$2,190-\$3,060).....	15,300	13,470
6	6	Head Clerk (\$5,400-\$5,940).....	35,460	32,580
27	7	Supervising Clerk (\$5,100-\$5,640).....	142,020	35,175
7	44	Principal Clerk (\$4,620-\$5,160).....	32,445	194,070
66	49	Clerk 4 (\$4,050-\$4,500).....	293,212	194,730
174	175	Clerk 3 (\$3,570-\$4,020).....	691,331	621,557
135	131	Clerk 2 (\$2,970-\$3,420).....	449,055	403,440
237	234	Clerk 1 (\$2,100-\$2,820).....	631,559	577,719
24	34	Clerical Assistant (\$1,680-\$2,220).....	51,245	69,834
	1	Secretary to Executive.....		4,080
11		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	42,607	
10	12	Stenographer 3 (\$3,540-\$3,780).....	36,070	41,175
32	42	Stenographer 2 (\$3,090-\$3,540).....	109,491	128,940
48	53	Stenographer 1 (\$2,340-\$3,060).....	139,217	134,338
20	21	Typist 2 (\$2,820-\$3,180).....	62,010	56,670
16	16	Typist 1 (\$2,190-\$2,820).....	42,915	39,645
3	3	Messenger (\$2,190-\$2,700).....	7,350	6,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		WELFARE BRANCH— <i>Continued</i>		
		<i>Family Allowances and Old Age Security—Administration—Concluded</i>		
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		281,555
875	887	Full Time Positions (Detailed above).....	3,142,997	3,155,517
		Less—Anticipated Lapses.....	100,000	100,000
		Total Salaries.....(1)	3,042,997	3,055,517
		Professional and Special Services.....(4)	25,000	30,000
		Travelling Expenses—Staff.....(5)	65,000	65,000
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	85,000	85,000
		Telephones and Telegrams.....(8)	15,000	15,000
		Educational and Informational Publications.....(9)	12,000	12,000
		Educational and Informational Material Other than Publications.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	88,000	88,000
		Sundries.....(22)	1,500	1,500
			3,341,497	3,359,017
		Fiscal Year, 1959-60..... Expenditure \$ 2,924,196		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,853,873		
		Estimated for balance of year..... 1,416,627		
		Estimated total for 1960-61..... \$ 3,270,500		
		<i>Family Allowances Payments</i>		
		Family Allowances Payments.....(25)	523,000,000	508,000,000
		Fiscal Year, 1959-60..... Expenditure \$491,214,358		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$293,504,314		
		Estimated for balance of year..... 213,827,399		
		Estimated total for 1960-61..... \$507,331,713		
		<i>Old Age Security Payments</i>		
		Old Age Security.....(26)	606,570,000	590,000,000
		Fiscal Year, 1959-60..... Expenditure \$574,887,046		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$344,268,020		
		Estimated for balance of year..... 247,036,456		
		Estimated total for 1960-61..... \$591,304,476		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		WELFARE BRANCH— <i>Continued</i>		
		<i>Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances— Administration</i>		
2	1	Administrative Officer 7 (\$9,940-\$11,200).....	19,880	8,700
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,260	
1		Administrative Officer 3 (\$6,420-\$7,140).....	6,420	
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,420	6,000
1		Departmental Accountant 4 (\$5,640-\$6,180).....	6,000	
	1	Departmental Accountant 3.....		5,220
11	11	Departmental Accountant 2 (\$4,620-\$5,160).....	54,420	49,500
3	3	Clerk 4 (\$4,050-\$4,500).....	13,500	12,060
1	1	Clerk 3 (\$3,570-\$4,020).....	4,020	3,600
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
1	1	Typist 2 (\$2,820-\$3,180).....	2,940	2,610
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		6,808
23	19	Full Time Positions (Detailed above).....(1)	124,880	94,498
		Oculists' Services.....(4)	15,500	15,500
		Travelling Expenses—Staff.....(5)	8,600	6,000
		Freight, Express and Cartage.....(6)	50	50
		Telephones and Telegrams.....(8)	600	300
		Publication of Acts, Regulations and Reports.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	4,400	700
		Sundries.....(22)	650	150
			157,630	120,198
		Expenditure		
		Fiscal Year, 1959-60.....\$ 112,184		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 62,802		
		Estimated for balance of year.....57,331		
		Estimated total for 1960-61.....\$ 120,133		
		<i>Old Age Assistance—Payment of Federal Share of Assistance</i>		
		Old Age Assistance.....(26)	30,900,000	30,900,000
		Expenditure		
		Fiscal Year, 1959-60.....\$ 30,349,393		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 15,328,991		
		Estimated for balance of year.....15,331,009		
		Estimated total for 1960-61.....\$ 30,660,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Concluded		
		Blind Persons Allowances—Payment of Federal Share of Allowances		
		Blind Persons Allowances.....(26)	4,240,000	4,240,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 4,197,087		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,080,560		
		Estimated for balance of year..... 2,102,440		
		Estimated total for 1960-61..... \$ 4,183,000		
		Disabled Persons Allowances—Payment of Federal Share of Allowances		
		Disabled Persons Allowances.....(26)	16,600,000	16,500,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 16,050,514		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 8,189,976		
		Estimated for balance of year..... 8,243,024		
		Estimated total for 1960-61..... \$ 16,433,000		
		Unemployment Assistance—Payment of Federal Share of Assistance		
		Unemployment Assistance.....(26)	45,116,000	38,660,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 40,166,426		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 18,172,229		
		Estimated for balance of year..... 26,047,771		
		Estimated total for 1960-61..... \$ 44,220,000		
		GENERAL		
		Grants to Health and Welfare and Related Organizations		
		Canadian Mental Health Association.....	15,000	15,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian National Institute for the Blind.....	50,000	45,000
		L'Association Canadienne Française des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		GENERAL— <i>Continued</i>		
		<i>Grants to Health and Welfare and Related Organizations</i> —Concluded		
		Canadian Tuberculosis Association.....	20,250	20,250
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	12,000	10,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Association for Retarded Children.....	5,000	5,000
		Commonwealth Council of the Royal Life Saving Society.....	1,400	1,400
		Canadian Highway Safety Council.....	20,000	20,000
		Canadian Welfare Council.....	37,500	35,000
		Third World Congress of Psychiatry.....	10,000	
		XVI International Tuberculosis Conference.....	10,000	
		<i>Item not required for 1961-62</i>		10,000
		(20)	262,750	243,250
		<i>Emergency Health, Welfare and Training Services</i>		
2	1	Medical Officer 6 (\$14,000-\$15,000).....	28,000	11,500
2	2	Medical Officer 5 (\$12,500-\$13,500).....	26,500	21,000
1	2	Administrative Officer 8 (\$11,000-\$12,500).....	11,000	19,290
2	5	Administrative Officer 7 (\$9,940-\$11,200).....	22,400	46,020
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,620
3	1	Administrative Officer 5 (\$7,260-\$8,340).....	23,220	7,680
3	7	Administrative Officer 4 (\$6,660-\$7,680).....	21,020	48,420
2	1	Administrative Officer 3 (\$6,420-\$7,140).....	13,560	6,540
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,000	6,180
1		Technical Officer 9 (\$3,120-\$9,800).....	8,120	
2	2	Technical Officer 8 (\$7,920-\$9,300).....	15,840	14,280
	1	Technical Officer 7.....		7,230
9	3	Technical Officer 6 (\$6,840-\$7,860).....	64,540	21,120
2	7	Technical Officer 5 (\$6,420-\$7,140).....	13,380	45,870
5	3	Technical Officer 4 (\$6,000-\$6,660).....	31,080	17,580
9	6	Technical Officer 3 (\$5,460-\$6,180).....	50,310	32,880
2	5	Technical Officer 2 (\$4,440-\$5,160).....	9,465	23,550
1	1	Technician 3 (\$5,100-\$5,640).....	5,100	5,220
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,800
2	1	Assistant Technician 3 (\$3,750-\$4,200).....	7,950	3,720
5	6	Assistant Technician 2 (\$2,970-\$3,420).....	17,100	18,420
1	1	Assistant Technician 1 (\$2,340-\$2,820).....	2,790	2,640
1		Fire Prevention Officer (\$4,380-\$4,920).....	4,920	
1	1	Firefighter (\$3,750-\$4,200).....	4,125	3,720
1	1	Clerk of Works 3 (\$4,620-\$5,160).....	5,160	4,800
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,800	4,350
7	7	Maintenance Craftsman 2 (\$4,050-\$4,500).....	31,187	27,900
1		Storeman 3 (\$4,050-\$4,500).....	4,050	
3	2	Storeman 2 (\$3,750-\$4,200).....	12,150	7,440
10	10	Fireman-Labourer (\$3,090-\$3,540).....	34,950	31,260
1	1	Gardener 3 (\$3,570-\$4,020).....	4,020	3,600
15	10	Packer and Helper (\$2,850-\$3,300).....	47,250	29,760
8	8	Cleaning Service Man (\$2,850-\$3,300).....	26,287	23,280
1		Telephone Operator (\$2,190-\$3,060).....	2,730	
1	1	Head Clerk (\$5,400-\$5,940).....	5,580	5,430
2	2	Principal Clerk (\$4,620-\$5,160).....	9,555	9,210
3	5	Clerk 4 (\$4,050-\$4,500).....	13,050	19,950
2	2	Clerk 3 (\$3,570-\$4,020).....	7,740	7,200
2		Clerk 2 (\$2,970-\$3,420).....	5,940	
1		Clerk 1 (\$2,100-\$2,820).....	2,280	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Concluded</i>		
		GENERAL— <i>Concluded</i>		
		<i>Emergency Health, Welfare and Training Services</i>		
		— <i>Concluded</i>		
	1	Clerical Assistant.....		2,040
6		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	23,070	
1	6	Stenographer 3 (\$3,540-\$3,780).....	3,540	21,150
8	6	Stenographer 2 (\$3,090-\$3,540).....	26,445	18,860
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,565	2,730
4	5	Typist 2 (\$2,820-\$3,180).....	11,700	13,720
	1	Typist 1.....		2,400
1	1	Bulldozer Operator.....	3,224	2,496
1		Carpenter.....	4,680	
1		Carpenter Helper.....	3,328	
11	11	Chauffeur.....	29,346	26,312
1	1	Chief Cook.....	3,328	3,060
3	3	Cook, First Class.....	8,610	8,280
6	6	Food Service Attendant.....	11,856	11,520
1		Fork Lift Operator.....	3,600	
3	3	Kitchen Helper.....	6,114	5,940
5	5	Labourer.....	12,480	11,440
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		51,089
171	159	Full Time Positions (Detailed above).....	770,115	730,497
		<i>Less</i> —Anticipated Lapses.....	25,000	10,000
		Total Continuing Establishment.....	745,115	720,497
		Casuals and Others.....	5,000	4,000
		Total Salaries and Wages..... (1)	750,115	724,497
		Overtime..... (1)	6,000	2,700
		Professional and Special Services..... (4)	34,000	45,000
		Travelling Expenses—Staff..... (5)	37,500	41,000
		Freight, Express and Cartage..... (6)	75,000	93,000
		Postage..... (7)	950	1,000
		Telephones and Telegrams..... (8)	6,450	3,000
		Educational and Informational Publications..... (9)	27,900	26,500
		Educational and Informational Material Other than Publications..... (10)	18,500	18,500
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	14,100	15,000
		Materials and Supplies..... (12)	6,512,000	3,999,200
		Construction or Acquisition of Buildings..... (13)	35,000	
		Repairs and Upkeep of Buildings and Works..... (14)	46,200	50,500
		Rental of Buildings..... (15)	50,000	70,000
		Acquisition of Equipment..... (16)	135,800	56,050
		Repairs and Upkeep of Equipment..... (17)	19,250	7,000
		Light, Heat, Power and Water..... (19)	15,000	14,000
		Travelling Expenses—Other than Staff..... (22)	208,000	220,000
		Sundries..... (22)	12,400	7,150
			8,004,165	5,394,097
		Fiscal Year, 1959-60..... Expenditure \$ 4,261,713		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,161,703		
		Estimated for balance of year..... 2,151,497		
		Estimated total for 1960-61..... \$ 3,313,200		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL				
<i>Salaries and Other Expenses</i>				
SCIENTIFIC STAFF				
1	1	President.....	21,000	21,000
1	1	Vice-President (Administration).....	16,500	16,500
2	2	Vice-President (Scientific).....	33,000	24,750
1	1	Senior Director.....	16,500	16,500
11	9	Director (\$14,500-\$16,500).....	175,000	126,500
7	7	Assistant Director (\$13,000-\$14,000).....	88,000	84,000
40	31	Principal Research Officer (\$13,000-\$14,000).....	511,700	362,950
99	77	Senior Research Officer (\$10,500-\$12,500).....	1,165,200	780,700
215	215	Associate Research Officer (\$8,300-\$10,000).....	1,992,500	1,850,850
188	171	Assistant Research Officer (\$6,450-\$7,950).....	1,343,378	1,220,100
175	204	Junior Research Officer (\$4,760-\$6,200).....	884,000	943,220
	3	Research Assistant.....		13,050
740	722		6,246,778	5,460,120
TECHNICAL STAFF				
5	4	Technical Officer 4 (\$8,300-\$9,900).....	43,370	33,200
67	53	Technical Officer 3 (\$6,800-\$8,000).....	502,110	357,800
174	169	Technical Officer 2 (\$5,800-\$6,400).....	1,077,020	941,800
330	321	Technical Officer 1 (\$4,800-\$5,600).....	1,733,120	1,519,550
	6	Apprentice Craftsman.....		17,420
2	2	Supervising Draftsman 2 (\$5,640-\$6,180).....	12,360	11,460
24	22	Draftsman 3 (\$4,680-\$5,400).....	125,550	107,580
14	12	Draftsman 2 (\$4,050-\$4,500).....	61,500	52,200
12	14	Draftsman 1 (\$3,450-\$3,900).....	44,850	50,660
6	8	Student Draftsman (\$2,460-\$3,180).....	18,680	22,740
1		Chief Operating Engineer 2 (\$6,420-\$7,140).....	7,140	
	3	Stationary Engineer 4 (Heating or Power).....		15,210
3		Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	16,200	
3	3	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	14,220	12,690
3	2	Photographer 3 (\$4,620-\$5,160).....	15,140	8,760
9	8	Photographer 2 (\$4,050-\$4,500).....	40,150	29,610
2	3	Photographer 1 (\$3,090-\$3,540).....	7,080	9,342
1		Junior Photographer (\$2,040-\$2,820).....	2,580	
259	240	Research Technician 3 (\$3,800-\$4,600).....	1,137,834	916,900
50	69	Research Technician 2 (\$3,120-\$3,600).....	184,080	218,620
11	11	Research Technician 1 (\$2,520-\$3,000).....	31,280	29,400
5		Apprentice Technician (\$2,520-\$3,600).....	15,000	
15	22	Laboratory Attendant (\$3,120-\$3,600).....	54,000	71,160
996	972		5,143,264	4,426,102
ADMINISTRATIVE AND SERVICE STAFF				
1	1	Solicitor 7 (\$12,500-\$13,500).....	13,500	11,000
3	4	Administrative Officer 8 (\$11,000-\$12,500).....	32,420	39,840
6	4	Administrative Officer 7 (\$9,940-\$11,200).....	61,040	36,720
5	5	Administrative Officer 6 (\$7,920-\$9,300).....	45,580	41,340
4	2	Administrative Officer 5 (\$7,260-\$8,340).....	34,600	15,000
6	7	Administrative Officer 4 (\$6,660-\$7,680).....	46,320	48,300
5	5	Administrative Officer 3 (\$6,420-\$7,140).....	38,450	32,700

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL—Continued				
Salaries and Other Expenses—Continued				
ADMINISTRATIVE AND SERVICE STAFF—Continued				
8	8	Administrative Officer 2 (\$6,000-\$6,660).....	54,120	47,610
13	13	Administrative Officer 1 (\$5,460-\$6,180).....	80,540	71,040
1		Patent Examiner 5 (\$8,540-\$9,800).....	9,380	
1	2	Patent Examiner 4 (\$7,620-\$8,700).....	8,340	15,720
	1	Patent Examiner 3.....		6,360
1		Librarian 6 (\$7,260-\$8,340).....	7,980	
	1	Librarian 5.....		5,820
5	4	Librarian 4 (\$6,180-\$6,900).....	34,260	23,370
6	6	Librarian 3 (\$5,700-\$6,420).....	38,480	31,530
9	7	Librarian 2 (\$5,160-\$5,880).....	51,040	32,550
3	4	Librarian 1 (\$4,200-\$4,920).....	13,500	17,200
2	3	Translator 6 (\$6,840-\$7,860).....	14,640	20,430
2	2	Translator 5 (\$6,420-\$7,140).....	14,860	12,960
1		Translator 3 (\$5,820-\$6,420).....	6,180	
1		Chief Operating Engineer 3 (\$6,840-\$7,860).....	7,860	
1	2	Chief Operating Engineer 2 (\$6,420-\$7,140).....	6,900	13,080
5	2	Purchasing Agent 4 (\$6,660-\$7,680).....	37,540	14,040
	4	Purchasing Agent 3.....		24,720
1		Purchasing Agent 2 (\$4,920-\$5,640).....	4,920	
16	16	Craftsman Supervisor (\$4,800-\$6,000).....	94,060	94,440
95	105	Craftsman (\$3,000-\$5,200).....	447,025	452,745
	1	Editor 4.....		6,600
1		Editor 3 (\$6,420-\$7,140).....	7,060	
3	3	Editor 2 (\$5,280-\$6,180).....	18,280	16,740
9	9	Editor 1 (\$4,080-\$5,160).....	43,750	38,570
2	2	Assistant Editor (\$4,050-\$4,500).....	8,840	7,440
	5	Stationary Engineer 4 (Heating or Power).....		25,350
6		Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	32,400	
8	8	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	37,920	32,610
9	9	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	37,800	33,140
1		Foreman 4, Cleaning Service (\$4,050-\$4,500).....	4,500	
1	2	Foreman 2, Cleaning Service (\$3,570-\$4,020).....	4,020	6,900
2	9	Storeman 4 (\$4,620-\$5,160).....	10,320	41,820
10	6	Storeman 3 (\$4,050-\$4,500).....	45,000	24,720
18	18	Storeman 2 (\$3,750-\$4,200).....	75,150	66,790
28	30	Storeman 1 (\$3,450-\$3,900).....	98,475	94,400
10		Storekeeper 1 (\$2,970-\$3,420).....	32,000	
1	1	Fire Prevention Officer (\$4,380-\$4,920).....	4,920	4,350
1	1	Firefighter (\$3,750-\$4,200).....	4,200	3,720
2	1	Equipment Operator 3 (\$3,750-\$4,200).....	8,400	3,840
2	2	Equipment Operator 2 (\$3,450-\$3,900).....	7,400	6,750
	1	Photostat Operator.....		3,360
18		Maintenance Man 2 (\$3,300-\$3,660).....	64,000	
66	89	Maintenance Man (\$2,400-\$3,300).....	201,480	256,170
58	55	Cleaning Service Man (\$2,850-\$3,300).....	174,600	149,380
6	16	Packer and Helper (\$2,850-\$3,300).....	19,650	47,880
4	4	Head Clerk (\$5,400-\$5,940).....	23,760	21,420
16	9	Supervising Clerk (\$5,100-\$5,640).....	89,680	45,900
33	29	Principal Clerk (\$4,620-\$5,160).....	167,080	128,770
1	1	Principal Clerk (U.K.) (£1,080-£1,332).....	3,628	3,125
47	45	Clerk 4 (\$4,050-\$4,500).....	207,250	175,720
60	55	Clerk 3 (\$3,570-\$4,020).....	232,490	189,000
74	74	Clerk 2 (\$2,970-\$3,420).....	247,680	222,750
30	45	Clerk 1 (\$2,100-\$2,820).....	80,380	104,220
7	7	Secretary to Executive (\$4,200-\$4,740).....	33,200	29,580
1	1	Secretary (U.K.) (£678-£948).....	2,655	2,529

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL—Continued		
		<i>Salaries and Other Expenses—Continued</i>		
		ADMINISTRATIVE AND SERVICE STAFF—Concluded		
50		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	199,440	
14	63	Stenographer 3 (\$3,540-\$3,780).....	52,800	218,350
1	1	Stenographer 3 (U.K.) (£678-£948).....	2,403	2,125
37	37	Stenographer 2 (\$3,090-\$3,540).....	128,690	112,470
1	1	Stenographer 2 (U.K.) (£549-£765).....	1,940	1,639
8	12	Stenographer 1 (\$2,340-\$3,060).....	23,760	30,120
1	1	Stenographer 1 (U.K.) (£435-£615).....	1,520	1,218
2	2	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740)....	9,480	8,550
4	4	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	18,000	15,080
3	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	11,910	7,200
3	4	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	9,960	11,800
3	4	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	8,190	9,240
2	4	Typist 3 (\$3,090-\$3,540).....	7,080	12,600
10	13	Typist 2 (\$2,820-\$3,180).....	32,640	30,490
5	2	Typist 1 (\$2,190-\$2,820).....	13,610	4,440
880	896		3,752,926	3,367,381
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		861,523
2,616	2,590	Full Time Positions (Detailed above).....	15,142,968	14,115,126
		Less—Anticipated Lapses.....	623,837	324,649
		Total Continuing Establishment.....	14,519,131	13,790,477
		Casuals and Others.....	3,121,126	2,864,424
		Gross Total Salaries.....(1)	17,640,257	16,654,901
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Workshops) which are paid from charges made to Laboratory Divisions for services rendered.....(34)	545,000	525,000
		Net Total Salaries.....	17,095,257	16,129,901
		Allowances.....(2)	48,000	46,000
		Professional and Special Services.....(4)	740,000	586,100
		Travelling and Removal Expenses.....(5)	426,245	356,560
		Freight, Express and Cartage.....(6)	65,000	57,750
		Postage.....(7)	28,000	24,100
		Telephones and Telegrams.....(8)	41,000	33,500
		Publication of Scientific Journals and Other Material.....(9)	482,500	450,000
		Office Stationery, Supplies and Equipment.....(11)	225,000	199,280
		Library Books and Periodicals.....(11)	118,500	114,000
		Materials and Supplies.....(12)	2,253,439	2,053,439
		Expendable Research Equipment.....(12)	1,793,053	1,474,460
		Repairs and Upkeep of Buildings and Works.....(14)	240,000	275,000
		Repairs and Upkeep of Equipment.....(17)	450,000	385,600
		Municipal or Public Utility Services.....(19)	600,000	494,000
		Scholarships and Grants in Aid of Research— Science and Engineering.....(20)	8,200,000	6,857,750
		Scholarships and Grants in Aid of Research— Medical.....(20)	3,300,000	2,300,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL— <i>Concluded</i>		
		<i>Salaries and Other Expenses—Concluded</i>		
		Sundries and Contingencies..... (22)	182,000	150,000
			36,304,994	32,004,440
		Less—Estimated Transfer from Revenue..... (34)	3,402,423	2,813,776
			32,902,571	29,190,664
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 28,778,781 \$2,847,155		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 20,342,603 \$2,790,558		
		Estimated for balance of year 11,661,837 230,918		
		Estimated total for 1960-61.. \$ 32,004,440 \$3,021,476		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works. (13)	4,966,968	5,137,114
		Acquisition of Equipment..... (16)	295,975	257,610
			5,262,943	5,394,724
		Less—Anticipated Lapses..... (34)	100,000	100,000
			5,162,943	5,294,724
		Fiscal Year, 1959-60..... Expenditure \$ 4,321,196		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,544,113		
		Estimated for balance of year..... 2,750,611		
		Estimated total for 1960-61..... \$ 5,294,724		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL REVENUE				
<i>Minister of National Revenue—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
CUSTOMS AND EXCISE DIVISIONS				
<i>General Administration</i>				
1	1	Deputy Minister, National Revenue, Customs and Excise.....	20,000	20,000
3	3	Senior Officer 2 (\$15,500-\$16,500).....	49,250	41,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,500	
1	1	General Executive Assistant, National Revenue (\$12,500-\$13,500).....	12,500	11,000
1	1	Chief Dominion Customs Appraiser (\$14,000-\$15,000)...	14,750	12,250
1	1	Assistant Chief Dominion Customs Appraiser (\$11,000-\$12,500).....	11,750	9,690
4	4	Dominion Customs Appraiser 5 (\$9,940-\$11,200).....	44,380	34,440
17	17	Dominion Customs Appraiser 4 (\$8,120-\$9,800).....	149,170	134,340
32	32	Dominion Customs Appraiser 3 (\$6,840-\$7,860).....	236,640	217,440
60	60	Dominion Customs Appraiser 2 (\$5,940-\$6,660).....	388,320	359,520
30	30	Dominion Customs Appraiser 1 (\$4,380-\$5,880).....	160,200	151,470
	1	Director, Port Administration, Customs and Excise.....		11,000
4	5	Administrative Officer 7 (\$9,940-\$11,200).....	41,650	42,870
2	2	Administrative Officer 6 (\$7,920-\$9,300).....	15,840	14,520
4	3	Administrative Officer 5 (\$7,260-\$8,340).....	31,200	21,960
12	11	Administrative Officer 4 (\$6,660-\$7,680).....	88,770	74,100
6	22	Administrative Officer 3 (\$6,420-\$7,140).....	40,560	135,000
9	11	Administrative Officer 2 (\$6,000-\$6,660).....	57,300	64,900
11	27	Administrative Officer 1 (\$5,460-\$6,180).....	64,065	138,700
	8	Administrative Assistant.....		37,200
1	1	Director of Personnel, Customs and Excise (\$11,000-\$12,500).....	12,500	9,780
1	1	Staff Training Officer 3 (\$6,000-\$6,660).....	6,000	5,700
5	5	Staff Training Officer 2 (\$5,460-\$6,180).....	28,875	25,475
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	8,370	7,260
	1	Personnel Officer 5.....		6,600
2		Personnel Officer 4 (\$6,600-\$7,680).....	15,360	
4	1	Personnel Officer 3 (\$6,420-\$7,140).....	27,180	5,520
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	6,180	5,220
	1	Director, Law Branch, Customs and Excise.....		9,060
3	3	Solicitor 5 (\$9,940-\$11,200).....	33,600	27,180
2	1	Solicitor 3 (\$6,840-\$7,860).....	14,700	7,320
1	1	Advisory Chemist 3, Customs Excise (\$9,940-\$11,200)...	11,200	9,420
2	2	Advisory Chemist 2, Customs Excise (\$8,120-\$9,800)...	17,920	16,080
5	5	Advisory Chemist 1, Customs Excise (\$6,840-\$7,860)...	39,300	36,600
5	5	Chemist 2 (\$5,940-\$7,140).....	33,225	31,125
1	1	Director, Excise Tax Branch (\$12,500-\$13,500).....	13,500	11,000
1	1	Assistant Director, Excise Tax Branch (\$9,940-\$11,200)...	11,200	9,330
1	1	Director, Customs Drawbacks (\$11,000-\$12,500).....	12,500	10,050
1	1	Assistant Director, Customs Drawbacks (\$8,120-\$9,800)...	9,065	7,950
1	1	Chief, Customs and Excise Seizures Branch (\$8,120-\$9,800).....	9,380	8,580
1	1	Director, Excise Tax Collections (\$11,000-\$12,500)...	11,625	7,500
1		Assistant Director, Excise Tax Collections (\$8,120-\$9,800).....	8,120	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
General Administration—Continued				
1	1	Chief, Customs Excise Refunds Branch and Dominion Customs Appraiser (\$8,120-\$9,800).....	9,380	8,580
1	1	Chief, Excise Check Branch (\$7,260-\$8,340).....	7,260	7,680
1	1	Private Secretary to the Minister.....	6,980	6,980
1		Associate Private Secretary.....	6,500	
2	1	Assistant Private Secretary.....	10,100	5,000
1		Assistant Private Secretary (Stenographer 3).....	3,540	
1	1	Executive Assistant to the Minister.....	9,000	7,760
1	1	Chief, Accommodation Branch, Customs and Excise (\$8,120-\$9,800).....	9,380	8,580
2	2	Excise Tax Ruling Officer 4 (\$6,840-\$7,860).....	15,090	13,440
4	4	Excise Tax Ruling Officer 3 (\$6,420-\$7,140).....	28,380	25,320
4	4	Excise Tax Ruling Officer 2 (\$6,000-\$6,660).....	26,040	23,180
3	3	Excise Tax Ruling Officer 1 (\$4,920-\$6,180).....	14,820	14,400
2		Excise Tax Officer 6 (\$8,120-\$9,800).....	19,600	
3		Excise Tax Officer 5 (\$6,660-\$7,680).....	20,880	
8		Excise Tax Officer 4 (\$6,420-\$7,140).....	51,600	
7		Excise Tax Officer 3 (\$5,460-\$6,180).....	40,740	
2		Excise Tax Officer 2 (\$5,100-\$5,640).....	10,200	
40		Excise Tax Officer 1 (\$4,440-\$5,160).....	198,030	
4	6	Technical Officer 9 (\$8,120-\$9,800).....	35,525	48,780
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,590	6,780
2	2	Technical Officer 5 (\$6,420-\$7,140).....	13,860	12,760
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,180	5,700
3	1	Technical Officer 3 (\$5,460-\$6,180).....	17,640	5,730
	1	Technician 4.....		5,430
1	1	Technician 2 (\$4,620-\$5,160).....	5,025	4,540
	1	Technician 1.....		4,350
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,050	3,270
1	1	Supervisor, Drawbacks Branch (\$5,280-\$6,180).....	5,955	5,730
42	43	Principal Customs Excise Checking Clerk (\$5,100-\$5,640).....	230,895	213,980
61	61	Senior Customs Excise Checking Clerk (\$4,200-\$4,740).....	287,745	262,990
1		Maintenance Craftsman 4 (\$4,620-\$5,160).....	5,160	
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,400	5,220
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,425
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,600	3,450
2	2	Clerk of Works 3 (\$4,620-\$5,160).....	10,320	9,600
2		Customs Excise Supervisor 3 (\$5,100-\$5,640).....	11,280	
3	5	Customs Excise Officer 2 (\$3,720-\$4,320).....	12,740	18,980
10	10	Customs Excise Officer 2 (Seasonal).....	12,400	10,500
2		Customs Excise Officer 1 (\$2,670-\$3,420).....	6,280	
	6	Computing Clerk 1.....		25,765
1		Computing Clerk (\$4,380-\$4,920).....	4,920	
1	1	Customs Guard (\$2,790-\$3,540).....	3,540	3,360
	1	Teletypist 2.....		3,150
	1	Teletypist 1B.....		3,150
3		Communicator 1 (\$2,970-\$3,420).....	9,360	
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,075	2,910
6	6	Packer and Helper (\$2,850-\$3,300).....	19,240	17,520
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,370	4,725
1	1	Storeman 3 (\$4,050-\$4,500).....	4,500	4,170
1	1	Storeman 2 (\$3,750-\$4,200).....	4,050	3,685
1	1	Chief Clerk (\$6,420-\$7,140).....	7,140	6,540
11	11	Head Clerk (\$5,400-\$5,940).....	64,260	58,570
10	8	Supervising Clerk (\$3,100-\$5,640).....	55,005	39,490
33	54	Principal Clerk (\$4,620-\$5,160).....	168,165	241,070
1	1	Principal Clerk (F.S.) (\$3,115-\$3,647).....	3,647	3,647

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE— <i>Continued</i>		
		CUSTOMS AND EXCISE DIVISIONS— <i>Continued</i>		
		General Administration— <i>Continued</i>		
1	1	Assistant 5 (N.Y.) (\$4,260-\$4,740).....	4,410	3,852
85	80	Clerk 4 (\$4,050-\$4,500).....	373,890	316,550
91	93	Clerk 3 (\$3,570-\$4,020).....	360,740	323,575
28	37	Clerk 2 (\$2,970-\$3,420).....	93,630	112,290
54	55	Clerk 1 (\$2,100-\$2,820).....	141,670	132,520
10	11	Clerical Assistant (\$1,680-\$2,220).....	19,860	22,535
4	1	Secretary to Executive (\$4,200-\$4,740).....	18,060	4,230
36		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	139,065	
2	40	Stenographer 3 (\$3,540-\$3,780).....	7,440	137,560
1	1	Stenographer 3 (U.K.) (£678-£948).....	2,555	2,435
67	73	Stenographer 2 (\$3,090-\$3,540).....	223,410	216,120
1	1	Stenographer 2 (U.K.) (£549-£765).....	2,014	1,917
52	48	Stenographer 1 (\$2,340-\$3,060).....	142,435	111,215
7	9	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020).....	27,615	30,975
1	1	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,450
1	1	Office Composing Equipment Supervisor 2 (\$4,200-\$4,740).....	4,740	4,350
3	2	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	11,390	6,300
5	4	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	15,865	12,000
13	13	Typist 2 (\$2,820-\$3,180).....	38,970	35,730
1	1	Typist 2 (U.K.) (£549-£765).....	2,014	1,917
3	3	Typist 1 (\$2,190-\$2,820).....	8,055	7,860
3	3	Confidential Messenger (\$2,850-\$3,300).....	8,965	8,940
1	1	Assistant 5 (Tokyo).....	959	959
1	2	Messenger (\$2,190-\$2,700).....	2,190	4,260
1	1	Chauffeur.....	2,995	2,995
1	1	General Repairman (\$3,210-\$3,660).....	3,660	3,360
		Secretarial Allowance.....		600
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		362,921
1,007	1,011		4,957,199	4,835,453
		Of which totals:		
997	1,001	Full Time Positions.....	4,944,799	4,462,032
10	10	Seasonal Positions.....	12,400	10,500
		Increases in Rates of Pay.....		362,921
1,007	1,011	Total Continuing Establishment (Detailed above).....	4,957,199	4,835,453
		Less—Anticipated Lapses.....	140,000	117,680
		Total Salaries and Wages..... (1)	4,817,199	4,717,773
		Living Allowances..... (2)	35,000	35,000
		Commissionaire Service..... (4)	21,000	21,000
		Law and Other Costs, Customs Excise Seizures..... (4)	120,000	125,000
		Travelling Expenses..... (5)	120,000	120,000
		Freight and Express..... (6)	4,500	4,500
		Postage..... (7)	14,000	12,000
		Telephones, Telegrams and Teletype..... (8)	23,000	18,000
		Office Stationery, Supplies and Equipment..... (11)	97,200	91,000
		Materials and Supplies..... (12)	5,500	5,500
		Rental of Office Accommodation..... (15)	10,000	10,000
		Miscellaneous Equipment Purchases..... (16)	7,500	7,500
		Repairs and Upkeep of Trucks and Other Equipment (17)	1,000	1,000
		Sundries..... (22)	2,500	2,500
			5,278,399	5,170,773

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Continued		
		General Administration—Concluded		
		Fiscal Year, 1959-60.....	Expenditure \$ 4,057,721	Revenue \$ 964,638
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 2,635,205	\$1,011,000	
		Estimated for balance of year 2,096,795	437,000	
		Estimated total for 1960-61.. \$ 4,732,000	\$1,448,000	
		Inspection, Investigation and Audit Services		
1	1	Director, Inspection Branch, Customs and Excise (\$11,000-\$12,500).....	12,500	10,140
1	1	Assistant Director, Inspection Branch, Customs and Excise (\$8,120-\$9,800).....	9,800	8,580
1	1	Director, Excise Audit (\$14,000-\$15,000).....	15,000	12,250
1	1	Assistant Director, Excise Audit (\$9,940-\$11,200).....	11,200	9,420
2	2	Auditor 7, Excise Tax (\$9,940-\$11,200).....	22,400	18,840
6	6	Auditor 6, Excise Tax (\$8,120-\$9,800).....	58,485	51,210
8	8	Auditor 5, Excise Tax (\$7,500-\$8,700).....	68,400	60,480
26	24	Auditor 4, Excise Tax (\$6,900-\$7,980).....	206,310	171,030
85	87	Auditor 3, Excise Tax (\$6,360-\$7,320).....	617,535	583,185
226	211	Auditor 2, Excise Tax (\$5,820-\$6,420).....	1,427,760	1,228,880
24	24	Auditor 1, Excise Tax (\$4,440-\$5,160).....	114,120	106,400
1	1	Director, Excise Duty (\$12,500-\$13,500).....	13,500	11,000
1	1	Assistant Director, Excise Duty (\$9,940-\$11,200).....	11,095	8,970
4	4	District Inspector, Excise Duty (\$7,920-\$9,300).....	36,450	31,800
1	1	Director Investigations Branch, Customs and Excise (\$11,000-\$12,500).....	11,750	9,060
1	1	Assistant Director, Investigations Branch, Customs and Excise (\$8,120-\$9,800).....	8,645	8,580
	4	Divisional Director 2, Investigations Branch, Customs and Excise.....		32,070
4		Investigator 3, Customs and Excise (\$7,920-\$9,300).....	34,725	
	2	Assistant Divisional Director, Investigations Branch, Customs and Excise.....		13,320
5		Investigator 2, Customs and Excise (\$6,660-\$7,680).....	38,040	
37	34	Investigator 1, Customs and Excise (\$6,180-\$6,900).....	249,120	206,990
7	7	Investigator 6, Drawback Claims (\$7,260-\$8,340).....	58,290	52,320
4	4	Investigator 5, Drawback Claims (\$6,840-\$7,860).....	31,440	28,800
8	8	Investigator 4, Drawback Claims (\$6,420-\$7,140).....	56,400	53,245
20	20	Investigator 3, Drawback Claims (\$6,180-\$6,900).....	134,580	124,620
20	20	Investigator 2, Drawback Claims (\$5,640-\$6,180).....	121,395	109,020
33	28	Investigator 1, Drawback Claims (\$4,260-\$5,160).....	159,435	126,310
12	12	Inspector 3, Customs and Excise (\$7,920-\$9,300).....	109,185	96,480
29	30	Inspector 2, Customs and Excise (\$6,000-\$6,660).....	187,875	181,570
8	8	Inspector 1, Customs and Excise (\$5,100-\$5,640).....	43,005	40,865
	1	Administrative Officer 4.....		6,780
1	3	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	19,560
1		Special Exciseman 4 (\$6,000-\$6,660).....	6,000	
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,700	7,860
1	2	Customs Excise Supervisor 3 (\$5,100-\$5,640).....	5,640	9,750
1	2	Customs Excise Supervisor 2 (\$4,620-\$5,160).....	5,160	8,910
	1	Computing Clerk 2.....		4,680
3		Computing Clerk (\$4,380-\$4,920).....	14,760	
	2	Computing Clerk 1.....		8,700

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Continued		
		<i>Inspection, Investigation and Audit Services—Concluded</i>		
1	1	Senior Customs Excise Checking Clerk (\$4,200-\$4,740) ..	4,740	4,350
2	2	Principal Clerk (\$4,620-\$5,160)	9,640	8,535
10	14	Clerk 4 (\$4,050-\$4,500)	44,215	55,685
8	6	Clerk 3 (\$3,570-\$4,020)	30,810	21,565
9	10	Clerk 2 (\$2,970-\$3,420)	28,980	30,690
8	8	Clerk 1 (\$2,100-\$2,820)	21,075	18,620
	1	Clerical Assistant		2,130
16		Stenographer 3 (Secretary) (\$3,570-\$4,020)	62,835	
15	24	Stenographer 3 (\$3,540-\$3,780)	55,780	85,215
32	38	Stenographer 2 (\$3,090-\$3,540)	109,745	117,900
18	19	Stenographer 1 (\$2,340-\$3,060)	53,575	46,295
9	11	Typist 2 (\$2,820-\$3,180)	27,150	29,490
5	2	Typist 1 (\$2,190-\$2,820)	12,840	5,040
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote)		256,608
717	699	Full Time Positions (Detailed above)	4,377,225	4,143,798
		Less—Anticipated Lapses	65,000	50,000
		Total Salaries	4,312,225	4,093,798
		Travelling Expenses	385,500	373,500
		Freight and Express	3,000	3,000
		Postage	9,000	8,000
		Telephones and Telegrams	9,000	9,000
		Office Stationery, Supplies and Equipment	30,250	27,540
		Rental of Buildings	2,500	2,500
		Acquisition of Equipment	5,000	8,500
		Repair and Upkeep of Vehicles	2,000	2,000
		Sundries	200	500
			4,758,675	4,528,338
		Expenditure		
		Fiscal Year, 1959-60	\$ 4,128,427	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960	\$ 2,505,345	
		Estimated for balance of year	1,945,655	
		Estimated total for 1960-61	\$ 4,451,000	
		Ports—Operation and Maintenance		
2	2	Collector 10, Customs and Excise (\$12,500-\$13,500)	27,000	22,000
2	2	Collector 9, Customs and Excise (\$9,940-\$11,200)	22,400	18,840
8	8	Collector 8, Customs and Excise (\$7,920-\$9,300)	72,810	66,000
12	13	Collector 7, Customs and Excise (\$7,260-\$9,300)	98,310	97,980
6	4	Collector 6, Customs and Excise (\$6,420-\$7,140)	41,760	26,640
17	18	Collector 5, Customs and Excise (\$6,180-\$6,900)	115,800	113,845
32	34	Collector 4, Customs and Excise (\$5,820-\$6,420)	201,450	199,880
49	49	Collector 3, Customs and Excise (\$5,400-\$5,940)	288,720	257,045
105	104	Collector 2, Customs and Excise (\$4,620-\$5,160)	532,475	493,605
48	49	Collector 1, Customs and Excise (not exceeding \$4,740) ..	217,530	201,720
2	2	Chief Customs Appraiser 10 (\$7,920-\$9,300)	18,600	16,440
2	2	Chief Customs Appraiser 9 (\$7,260-\$8,340)	16,230	14,280

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
8	8	Chief Customs Appraiser 8 (\$6,840-\$7,860).....	62,520	56,880
3	5	Chief Customs Appraiser 7 (\$6,420-\$7,140).....	21,420	32,820
2	2	Surveyor 10, Customs and Excise (\$7,920-\$9,300).....	18,600	16,440
2	2	Surveyor 9, Customs and Excise (\$7,260-\$8,340).....	16,680	15,360
6	6	Surveyor 8, Customs and Excise (\$6,840-\$7,860).....	46,140	43,200
8	8	Surveyor 7, Customs and Excise (\$6,420-\$7,140).....	56,580	51,540
4	4	Chief Customs Excise Clerk 10 (\$7,920-\$9,300).....	35,670	32,700
2	2	Chief Customs Excise Clerk 9 (\$7,260-\$8,340).....	16,680	14,730
8	8	Chief Customs Excise Clerk 8 (\$6,840-\$7,860).....	62,430	57,060
14	14	Chief Customs Excise Clerk 7 (\$6,420-\$7,140).....	98,640	91,320
6	5	Chief Customs Excise Clerk 6 (\$5,640-\$6,180).....	36,315	27,150
17	17	Chief Customs Excise Clerk 5 (\$5,100-\$5,640).....	95,385	86,590
19	22	Chief Customs Excise Clerk 4 (\$4,620-\$5,160).....	97,995	102,960
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,260
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	14,520	13,200
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	13,320	12,600
19	17	Customs Appraiser 5 (\$6,420-\$7,140).....	132,780	111,420
47	48	Customs Appraiser 4 (\$6,000-\$6,660).....	306,960	292,095
82	81	Customs Appraiser 3 (\$5,640-\$6,180).....	501,765	446,610
187	172	Customs Appraiser 2 (\$5,100-\$5,640).....	1,040,015	873,940
144	149	Customs Appraiser 1 (\$4,620-\$5,160).....	738,450	693,690
8	3	Special Exciseman 5 (\$6,420-\$8,340).....	58,020	22,020
20	26	Special Exciseman 4 (\$6,000-\$6,660).....	133,020	159,935
35	32	Special Exciseman 3 (\$5,640-\$6,180).....	213,285	176,165
92	86	Special Exciseman 2 (\$5,100-\$5,640).....	508,530	434,150
81	73	Special Exciseman 1 (\$4,620-\$5,160).....	397,575	332,270
2	2	Assistant Registrar of Shipping 3 (\$5,420-\$7,140).....	13,740	13,320
4	4	Assistant Registrar of Shipping 2 (\$5,640-\$6,180).....	24,315	21,760
4	4	Assistant Registrar of Shipping 1 (\$4,620-\$5,160).....	20,415	18,755
6	6	Customs Excise Superintendent 6 (\$6,420-\$7,140).....	42,840	39,840
10	9	Customs Excise Superintendent 5 (\$6,180-\$6,900).....	66,780	56,155
16	14	Customs Excise Superintendent 4 (\$5,820-\$6,420).....	101,100	83,430
21	20	Customs Excise Superintendent 3 (\$5,640-\$6,180).....	127,935	110,740
53	54	Customs Excise Superintendent 2 (\$5,100-\$5,640).....	297,570	272,735
43	44	Customs Excise Superintendent 1 (\$4,620-\$5,160).....	221,250	204,345
2	2	Customs Excise Account Clerk 10 (\$6,420-\$7,140).....	14,280	13,080
2	2	Customs Excise Account Clerk 9 (\$6,000-\$6,660).....	12,900	11,880
8	8	Customs Excise Account Clerk 8 (\$5,640-\$6,180).....	49,080	44,455
14	14	Customs Excise Account Clerk 7 (\$5,100-\$5,640).....	78,510	72,670
1	1	Customs Excise Account Clerk 6 (\$4,620-\$5,160).....	5,160	4,800
10	11	Customs Excise Supervisor 4 (\$5,640-\$6,180).....	60,720	61,010
48	46	Customs Excise Supervisor 3 (\$5,100-\$5,640).....	269,055	233,670
221	214	Customs Excise Supervisor 2 (\$4,620-\$5,160).....	1,130,640	993,400
85	75	Customs Excise Supervisor 1 (\$4,200-\$4,740).....	395,655	323,370
2	1	Technical Officer 2 (\$4,440-\$5,160).....	9,600	4,800
	3	Sub-Collector 2, Customs and Excise.....		12,510
	5	Sub-Collector 1, Customs and Excise.....		16,800
40	40	Customs Excise Officer 3 (Relieving) (\$4,500-\$5,040).....	200,475	183,835
1,113	1,109	Customs Excise Officer 3 (\$4,200-\$4,740).....	5,222,160	4,744,605
2,121	2,145	Customs Excise Officer 2 (\$3,720-\$4,320).....	9,033,990	8,210,835
317	328	Customs Excise Officer 2 (Seasonal).....	446,555	372,611
216	225	Customs Excise Officer 1 (\$2,670-\$3,420).....	691,890	666,170
2	2	Customs Excise Officer 1 (Seasonal).....	1,780	1,600
	219	Computing Clerk 2.....		1,020,710
529		Computing Clerk (\$4,380-\$4,920).....	2,549,760	
	302	Computing Clerk 1.....		1,289,180
6	7	Customs Excise Cashier (\$3,900-\$4,350).....	26,100	30,450
	6	Customs Warehouse Keeper.....		25,020
	2	Customs Warehouse Foreman.....		7,800
10	10	Customs Guard (\$2,790-\$3,540).....	34,580	33,170

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
12	12	Customs Excise Enforcement Officer (not exceeding \$3,420).....	18,840	18,270
7	7	Customs Excise Enforcement Officer (Seasonal).....	8,808	8,808
1	1	Customs Excise Enforcement Officer (Part Time).....	2,100	2,100
161	169	Customs Truckman (\$2,790-\$3,540).....	562,895	558,540
1	2	Customs Truckman (Seasonal).....	1,237	2,200
4	5	Watchman (\$2,970-\$3,420).....	13,200	15,000
7	8	Telephone Operator (\$2,190-\$3,060).....	20,535	20,045
1	1	Caretaker 3 (\$2,970-\$3,420).....	3,420	2,910
16	16	Caretaker (Part Time).....	16,650	16,650
2	2	Senior Customs Excise Checking Clerk (\$4,200-\$4,740).....	9,480	8,700
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
	8	Principal Clerk.....		32,640
3	3	Clerk 4 (\$4,050-\$4,500).....	13,500	11,910
4	3	Clerk 3 (\$3,570-\$4,020).....	16,080	10,800
11	12	Clerk 2 (\$2,970-\$3,420).....	36,870	37,740
138	140	Clerk 1 (\$2,100-\$2,820).....	372,585	339,710
15	13	Clerical Assistant (\$1,680-\$2,220).....	27,690	26,950
17		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	66,660	
17	21	Stenographer 3 (\$3,540-\$3,780).....	62,190	73,620
55	62	Stenographer 2 (\$3,090-\$3,540).....	186,095	189,385
54	58	Stenographer 1 (\$2,340-\$3,060).....	158,855	147,250
2	2	Bookkeeping Equipment Operator 4 (\$4,050-\$4,500).....	9,000	8,040
6	6	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020).....	23,670	21,225
24	31	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	80,375	94,230
1		Bookkeeping Equipment Operator 1 (\$2,190-\$2,820).....	2,820	
54	47	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	173,705	140,190
8	11	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	25,490	31,770
4	3	Office Composing Equipment Operator 1 (\$2,190-\$2,820).....	10,200	6,435
11	18	Typist 2 (\$2,820-\$3,180).....	34,380	48,360
39	27	Typist 1 (\$2,190-\$2,820).....	104,540	66,975
	1	Senior Messenger.....		2,790
20	22	Messenger (\$2,190-\$2,700).....	49,215	49,295
8	8	Chauffeur.....	28,100	23,607
2	2	Deckhand.....	5,496	4,440
1	1	Deckhand (Seasonal).....	2,061	1,665
2	2	Engineer, Harbour Boat.....	7,872	6,971
2	2	Master, Harbour Boat.....	8,676	7,568
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,758,055
6,721	6,743		29,702,065	28,731,835
Of which totals:				
6,376	6,386	Full Time Positions.....	29,222,874	26,568,146
17	17	Part Time Positions.....	18,750	18,750
328	340	Seasonal Positions.....	460,441	386,884
		Increases In Rates of Pay.....		1,758,055
6,721	6,743	Gross Total Continuing Establishment (Detailed above)	29,702,065	28,731,835
		Less—Anticipated Lapses.....	500,000	500,000
		Net Total Continuing Establishment.....	29,202,065	28,231,835
		Casuals and Others.....	25,000	35,000
		Total Salaries and Wages.....(1)	29,227,065	28,266,835
		Overtime.....(1)	500,000	555,000
		Living Allowances.....(2)	60,000	65,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Concluded		
		<i>Ports—Operation and Maintenance—Concluded</i>		
		Commissions and Fees.....(4)	67,000	67,000
		Legal Expenses.....(4)	40,000	50,000
		Travelling Expenses.....(5)	425,000	400,000
		Cartage.....(6)	125,000	135,000
		Freight and Express.....(6)	60,000	70,000
		Postage.....(7)	160,000	125,000
		Telephones and Telegrams.....(8)	155,000	155,000
		Publication of Regulations, Memoranda and Annual Report.....(9)	40,000	70,000
		Office Stationery, Supplies and Equipment.....(11)	570,950	557,445
		Uniforms.....(12)	210,000	230,000
		Customs Excise Stamps and Labels.....(12)	580,000	580,000
		Other Materials and Supplies.....(12)	77,000	77,000
		Repairs and Upkeep of Buildings and Works.....(14)	140,000	150,000
		Rental of Accommodation.....(15)	13,000	13,000
		Repairs and Upkeep of Equipment.....(17)	28,000	25,000
		Light, Power and Water Charges.....(19)	40,000	40,000
		Sundries.....(22)	6,000	6,000
			32,524,015	31,637,280
		Less—Amount recoverable from firms requiring special services.....(34)	1,000,000	950,000
			31,524,015	30,687,280
		Fiscal Year, 1959-60..... Expenditure \$ 28,399,860		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 16,851,060		
		Estimated for balance of year..... 13,057,940		
		Estimated total for 1960-61..... \$ 29,909,000		
		<i>Ports—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	502,000	514,500
		Construction or Acquisition of Equipment.....(16)	77,000	97,000
			579,000	611,500
		Fiscal Year, 1959-60..... Expenditure \$ 284,098		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 131,831		
		Estimated for balance of year..... 238,169		
		Estimated total for 1960-61..... \$ 370,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION				
General Administration				
1	1	Deputy Minister (Taxation).....	19,000	19,000
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
2	2	Senior Officer 2 (\$15,500-\$16,500).....	32,000	28,000
5	5	Senior Officer 1 (\$14,000-\$15,000).....	74,000	62,500
2	2	Director 6, Taxation (\$14,000-\$15,000).....	30,000	25,000
5	5	Director 5, Taxation (\$12,500-\$13,500).....	66,500	53,140
	1	Director 4, Taxation.....		10,140
8	8	Solicitor 7 (\$12,500-\$13,500).....	107,000	70,000
5	5	Solicitor 6 (\$11,000-\$12,500).....	51,500	48,900
4	4	Solicitor 4 (\$8,120-\$9,800).....	31,880	30,000
10	10	Solicitor 3 (\$6,840-\$7,860).....	72,120	55,100
4	3	Administrative Officer 8 (\$11,000-\$12,500).....	50,000	30,420
6	6	Administrative Officer 7 (\$9,940-\$11,200).....	65,940	50,000
5	4	Administrative Officer 6 (\$7,920-\$9,300).....	41,700	33,360
6	4	Administrative Officer 5 (\$7,260-\$8,340).....	36,250	30,390
9	11	Administrative Officer 4 (\$6,660-\$7,680).....	40,000	66,940
16	12	Administrative Officer 3 (\$6,420-\$7,140).....	100,960	73,800
11	13	Administrative Officer 2 (\$6,000-\$6,660).....	66,620	73,430
11	13	Administrative Officer 1 (\$5,460-\$6,180).....	67,620	68,210
2	2	Assessor 8 (\$12,500-\$13,500).....	27,000	22,000
12	12	Assessor 7 (\$11,000-\$12,500).....	132,500	105,440
12	12	Assessor 6 (\$9,940-\$11,200).....	121,000	110,880
20	20	Assessor 5 (\$8,120-\$9,800).....	174,700	145,000
26	26	Assessor 4 (\$7,500-\$8,700).....	194,280	170,180
30	34	Assessor 3 (\$6,060-\$7,320).....	217,440	206,000
9	10	Assessor 2 (\$5,280-\$6,180).....	54,720	53,520
2	2	Assessor 1 (\$4,440-\$5,160).....	10,140	9,480
3	3	Inspector 7, Taxation (\$9,940-\$11,200).....	28,200	25,780
3	3	Inspector 6, Taxation (\$7,920-\$9,300).....	24,220	22,140
3	3	Inspector 4, Taxation (\$6,660-\$7,680).....	23,040	19,320
3	3	Inspector 2, Taxation (\$6,000-\$6,660).....	18,420	17,160
	1	Personnel Officer 6.....		8,340
2	2	Personnel Officer 5 (\$7,260-\$8,340).....	15,960	13,290
	1	Personnel Officer 4.....		6,660
2		Personnel Officer 3 (\$6,420-\$7,140).....	14,280	
2	1	Personnel Officer 2 (\$5,640-\$6,180).....	12,000	5,220
	1	Personnel Officer 1.....		4,080
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,800
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,800
2	1	Special Investigator 6, Taxation (\$9,940-\$11,200).....	19,880	9,420
4	4	Special Investigator 5, Taxation (\$8,120-\$9,800).....	37,520	32,240
5	5	Special Investigator 4, Taxation (\$7,500-\$8,700).....	58,380	39,000
8	8	Special Investigator 3, Taxation (\$6,060-\$7,320).....	56,040	50,100
1	1	Statistician 4 (\$8,120-\$9,800).....	9,380	7,860
2	2	Statistician 1 (\$4,380-\$5,880).....	9,780	9,840
6	5	Packer and Helper (\$2,850-\$3,300).....	19,800	15,000
1	1	Chief Clerk (\$6,420-\$7,140).....	7,140	6,540
4	3	Head Clerk (\$5,400-\$5,940).....	23,760	16,290
4	2	Supervising Clerk (\$5,100-\$5,640).....	22,080	10,200
19	20	Principal Clerk (\$4,620-\$5,160).....	96,600	91,800
48	45	Clerk 4 (\$4,050-\$4,500).....	196,380	172,650
34	40	Clerk 3 (\$3,570-\$4,020).....	135,030	129,970
25	24	Clerk 2 (\$2,970-\$3,420).....	77,670	62,920
33	29	Clerk 1 (\$2,100-\$2,820).....	81,240	71,850
9	9	Clerical Assistant (\$1,680-\$2,220).....	20,970	16,470
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,480	8,460
7	22	Stenographer 3 (\$3,540-\$3,780).....	25,440	73,410
15		Stenographer 3, (Secretary) (\$3,570-\$4,020).....	57,240	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE—Continued		
		TAXATION DIVISION—Continued		
		General Administration—Concluded		
18	18	Stenographer 2 (\$3,090-\$3,540).....	57,890	53,220
14	16	Stenographer 1 (\$2,340-\$3,060).....	38,610	35,760
6	6	Typist 3 (\$3,090-\$3,540).....	20,790	17,940
11	12	Typist 2 (\$2,820-\$3,180).....	31,160	25,060
10	12	Typist 1 (\$2,190-\$2,820).....	24,780	22,870
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640)..	5,640	4,950
1	1	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160)..	4,740	4,230
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Storeman 1 (\$3,450-\$3,900).....	3,450	3,360
2	2	Confidential Messenger (\$2,850-\$3,300).....	6,600	6,300
1	1	Office Composing Equipment Operator 4 (\$4,050-\$4,500)	4,500	4,020
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020)	3,720	
2	2	Office Composing Equipment Operator 2 (\$2,970-\$3,420)	5,940	5,700
		Duplicating Equipment Operator 3		3,150
2	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	6,540	3,150
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,190	2,520
2	2	Punched Card Equipment Operator 3 (\$3,570-\$4,020)....	7,890	6,450
4	3	Punched Card Equipment Operator 2 (\$2,970-\$3,420)....	11,850	8,970
1	1	Punched Card Equipment Operator 1 (\$2,190-\$2,820)....	2,550	2,220
6	6	Clerk 1 (Seasonal).....	5,640	4,440
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		225,000
558	559		3,261,800	3,065,440
		Of which totals:		
552	553	Full Time Positions.....	3,256,160	2,836,000
6	6	Seasonal Positions.....	5,640	4,440
		Increases in Rates of Pay.....		225,000
558	559	Total Continuing Establishment (Detailed above)....	3,261,800	3,065,440
		Less—Anticipated Lapses.....	96,800	100,440
		Total Salaries.....(1)	3,165,000	2,965,000
		Professional and Special Services.....(4)	141,900	132,600
		Law Costs.....(4)	115,000	115,000
		Travelling Expenses.....(5)	170,000	178,500
		Freight, Express and Cartage.....(6)	40,000	45,000
		Postage.....(7)	12,000	12,000
		Telephones and Telegrams.....(8)	12,000	14,000
		Advertising.....(10)	46,000	46,000
		Office Stationery, Supplies and Equipment.....(11)	133,000	130,100
		Sundries.....(22)	1,000	1,000
			3,835,900	3,639,200
		Expenditure		
		Fiscal Year, 1959-60..... \$ 3,181,979		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,926,174		
		Estimated for balance of year..... 1,624,013		
		Estimated total for 1960-61..... \$ 3,550,187		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
District Offices				
2	2	Director 7, Taxation (\$15,500-\$16,500).....	33,000	28,000
1	1	Director 6, Taxation (\$14,000-\$15,000).....	15,000	12,500
7	7	Director 5, Taxation (\$12,500-\$13,500).....	94,500	77,000
11	10	Director 4, Taxation (\$11,000-\$12,500).....	136,500	101,400
7	7	Director 3, Taxation (\$9,940-\$11,200).....	78,400	65,580
1	1	Director 2, Taxation (\$8,040-\$9,800).....	9,800	8,580
1	1	Director 1, Taxation (\$6,900-\$7,980).....	7,980	7,320
2	2	Assessor 8 (\$12,500-\$13,500).....	27,000	22,000
4	5	Assessor 7 (\$11,000-\$12,500).....	50,000	50,700
24	24	Assessor 6 (\$9,940-\$11,200).....	345,800	213,840
85	76	Assessor 5 (\$8,120-\$9,800).....	684,080	628,320
374	299	Assessor 4 (\$7,500-\$8,700).....	2,518,650	2,215,940
1,102	1,150	Assessor 3 (\$6,060-\$7,320).....	7,393,470	6,632,230
456	458	Assessor 2 (\$5,280-\$6,180).....	2,718,360	2,482,740
312	336	Assessor 1 (\$4,440-\$5,160).....	1,556,700	1,564,890
1		Technical Officer 6 (\$6,840-\$7,860).....	6,840	
2	2	Administrative Officer 8 (\$11,000-\$12,500).....	24,500	20,280
4	4	Administrative Officer 7 (\$9,940-\$11,200).....	43,540	36,240
7	8	Administrative Officer 6 (\$7,920-\$9,300).....	64,800	66,720
19	17	Administrative Officer 5 (\$7,260-\$8,340).....	155,700	123,780
9	8	Administrative Officer 4 (\$6,660-\$7,680).....	66,720	53,940
26	25	Administrative Officer 3 (\$6,420-\$7,140).....	168,830	160,380
21	19	Administrative Officer 2 (\$6,000-\$6,660).....	127,260	115,140
96	95	Administrative Officer 1 (\$5,460-\$6,180).....	582,420	515,100
97	91	Collection Officer, Taxation (\$4,440-\$5,160).....	449,440	370,330
2	2	Personnel Officer 6 (\$7,920-\$9,300).....	18,300	16,020
1	1	Personnel Officer 5 (\$7,260-\$8,340).....	7,260	6,600
4	5	Personnel Officer 4 (\$6,660-\$7,680).....	28,920	33,300
10	9	Personnel Officer 3 (\$6,420-\$7,140).....	67,860	52,980
3	4	Personnel Officer 1 (\$4,440-\$5,160).....	15,480	17,520
2	2	Special Investigator 6, Taxation (\$9,940-\$11,200).....	22,400	18,840
13	13	Special Investigator 5, Taxation (\$8,120-\$9,800).....	125,880	109,020
44	41	Special Investigator 4, Taxation (\$7,500-\$8,700).....	331,350	287,440
143	140	Special Investigator 3, Taxation (\$6,060-\$7,320).....	801,360	800,900
22	22	Special Investigator 2, Taxation (\$5,280-\$6,180).....	123,660	111,240
1	1	Statistician 1 (\$4,380-\$5,880).....	5,880	5,640
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,800
1	1	Departmental Accountant 1.....		4,350
1	1	General Repairman (\$3,210-\$3,660).....	3,660	3,360
10	9	Packer and Helper (\$2,850-\$3,300).....	30,825	24,280
1	1	Telephone Supervisor 2 (\$3,330-\$3,780).....	3,780	3,420
27	27	Telephone Operator (\$2,190-\$3,060).....	73,000	65,620
5	5	Head Clerk (\$5,400-\$5,940).....	29,520	27,150
17	18	Supervising Clerk (\$5,100-\$5,640).....	92,920	91,200
217	208	Principal Clerk (\$4,620-\$5,160).....	975,390	900,180
298	302	Clerk 4 (\$4,050-\$4,500).....	1,329,075	1,208,340
728	762	Clerk 3 (\$3,570-\$4,020).....	2,802,840	2,662,700
314	293	Clerk 2 (\$2,970-\$3,420).....	975,465	885,850
516	560	Clerk 1 (\$2,100-\$2,820).....	1,400,040	1,362,220
51	47	Clerical Assistant (\$1,680-\$2,220).....	109,710	100,740
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	2,970	3,150
1		Punched Card Equipment Supervisor 6 (\$6,000-\$6,660).....	6,000	
3		Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	13,860	
1	1	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	4,740	4,350
1	1	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	4,350	3,570
2	1	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	6,840	3,150
3	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	8,910	5,580
3	3	Secretary to Executive (\$4,200-\$4,740).....	14,220	12,690

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE—Continued		
		TAXATION DIVISION—Concluded		
		<i>District Offices—Concluded</i>		
15	85	Stenographer 3 (\$3,540-\$3,780).....	56,340	292,050
69		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	229,680	
114	120	Stenographer 2 (\$3,090-\$3,540).....	369,510	342,630
114	112	Stenographer 1 (\$2,340-\$3,060).....	323,580	276,730
9	9	Typist 3 (\$3,090-\$3,540).....	31,410	28,650
133	142	Typist 2 (\$2,820-\$3,180).....	417,660	394,500
147	152	Typist 1 (\$2,190-\$2,820).....	406,440	285,549
2	3	Messenger (\$2,340-\$2,700).....	5,400	7,410
1,517	1,720	Clerk 1 (Seasonal).....	1,182,600	1,300,000
6		Packer and Helper (Seasonal).....	6,250	
6		Punched Card Equipment Operator 3 (Seasonal).....	7,650	
26		Punched Card Equipment Operator 2 (Seasonal).....	26,700	
23		Clerk 3 (Seasonal).....	29,200	
22		Clerk 2 (Seasonal).....	22,600	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,550,000
7,320	7,475		29,915,935	28,886,669
		Of which totals:		
5,720	5,755	Full Time Positions.....	28,640,935	26,036,669
1,600	1,720	Seasonal Positions.....	1,275,000	1,300,000
		Increases in Rates of Pay.....		1,550,000
7,320	7,475	Total Continuing Establishment (Detailed above).....	29,915,935	28,886,669
		Less—Anticipated Lapses.....	665,935	1,036,669
		Total Salaries..... (1)	29,250,000	27,850,000
		Allowances..... (2)	6,074	6,820
		Law Costs..... (4)	250,000	220,000
		Other Professional and Special Services..... (4)	194,585	182,745
		Travelling Expenses..... (5)	876,000	830,000
		Freight, Express and Cartage..... (6)	10,000	12,000
		Postage..... (7)	580,000	610,000
		Telephones and Telegrams..... (8)	205,000	190,000
		Publication of Departmental Reports..... (9)	64,874	64,874
		Advertising..... (10)	3,000	2,800
		Office Stationery, Supplies and Equipment..... (11)	1,061,600	1,131,600
		Materials and Supplies..... (12)	3,000	3,000
		Repairs and Upkeep of Equipment..... (17)		300
		Municipal or Public Utility Services..... (19)	7,000	7,000
		Registry Searches..... (22)	10,000	9,000
		Sundries..... (22)	6,000	6,000
			32,527,133	31,126,139
		Expenditure		
		Fiscal Year, 1959-60..... \$ 28,454,308		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 17,192,574		
		Estimated for balance of year..... 13,714,302		
		Estimated total for 1960-61..... \$ 30,906,876		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NATIONAL REVENUE— <i>Concluded</i>		
		TAX APPEAL BOARD		
		<i>Salaries of Members of the Board</i>		
6	5	Salaries, 1 at \$16,900, 1 at \$14,500, 4 at \$13,500..... (1)	85,400	71,900
		<i>Administration Expenses</i>		
1	1	Registrar.....	9,420	9,420
1	1	Deputy Registrar.....	7,320	7,320
1	1	Assistant Deputy Registrar.....	7,140	5,310
6	5	Secretary to Executive (\$4,200-\$4,740).....	28,440	21,150
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,780	3,600
3	2	Stenographer 2 (\$3,090-\$3,540).....	10,620	6,300
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		2,750
14	12	Full Time Positions (Detailed above)..... (1)	70,020	59,000
		Court Reporters' Fees..... (4)	30,000	30,000
		Travelling Expenses..... (5)	25,000	25,000
		Telephones and Telegrams..... (8)	750	750
		Office Stationery, Supplies and Equipment..... (11)	4,000	3,500
		Sundries..... (22)	1,000	1,000
			130,770	119,250
		Fiscal Year, 1959-60..... Expenditure \$ 99,652		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 61,199		
		Estimated for balance of year..... 52,286		
		Estimated total for 1960-61..... \$ 113,485		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		<i>Minister of Northern Affairs and National Resources— Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	18,000	18,000
2	2	Senior Officer 2 (\$15,500-\$16,500).....	33,000	28,000
1	1	Director of Administration.....	12,500	10,140
1	1	Chief, Economics Division, Northern Affairs and National Resources (\$12,000-\$13,000).....	13,000	10,750
2	3	Economist 5 (\$9,940-\$11,200).....	19,880	26,100
7	2	Economist 4 (\$8,120-\$9,800).....	61,040	16,440
	1	Economist 3.....		6,360
4	2	Administrative Officer 8 (\$11,000-\$12,500).....	45,500	18,120
1		Administrative Officer 6 (\$7,920-\$9,300).....	7,920	
	2	Administrative Officer 5.....		14,640
3	1	Administrative Officer 4 (\$6,660-\$7,680).....	20,790	6,540
2	1	Administrative Officer 3 (\$6,420-\$7,140).....	13,080	6,540
5	6	Administrative Officer 2 (\$6,000-\$6,660).....	30,360	34,680
1	3	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	15,690
4	4	Administrative Assistant (\$4,620-\$5,160).....	18,660	17,700
2	2	Junior Administrative Officer (\$4,380-\$4,920).....	9,480	8,850
1	1	Special Assistant to the Minister.....	9,600	9,600
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Associate Private Secretary to the Minister.....	6,000	5,430
1	1	Assistant Private Secretary to the Minister.....	4,020	4,500
	1	Chief, Personnel Division, Northern Affairs and National Resources.....		9,420
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	9,300	8,340
2		Personnel Officer 4 (\$6,660-\$7,680).....	13,320	
1	1	Personnel Officer 3 (\$6,240-\$7,140).....	6,240	5,970
1	1	Solicitor 5 (\$9,940-\$11,200).....	10,780	8,340
1	1	Solicitor 3 (\$6,840-\$7,860).....	6,840	7,320
1	1	Chief, Editorial and Information Division, Northern Affairs and National Resources (\$7,920-\$9,300).....	9,300	8,340
1		Information Officer 6 (\$7,260-\$8,340).....	8,340	
	1	Information Officer 5.....		7,020
2		Information Officer 4 (\$6,000-\$6,660).....	12,090	
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,640	5,505
1	2	Information Officer 2 (\$5,100-\$5,640).....	5,100	9,600
	1	Information Officer 1.....		4,350
2		Editor 3 (\$6,420-\$7,140).....	12,840	
3	3	Editor 2 (\$5,280-\$6,180).....	16,920	17,190
2	2	Editor 1 (\$4,080-\$5,160).....	9,240	9,450
	1	Assistant Editor.....		7,740
	2	Purchasing Agent 6.....		8,220
2	3	Purchasing Agent 4 (\$6,660-\$7,680).....	14,640	19,860
4	2	Purchasing Agent 3 (\$6,000-\$6,660).....	25,020	10,800
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	4,920	4,725
	1	Purchasing Agent 1.....		3,750
	1	Staff Training Officer 2.....		5,580
1		Technical Officer 10 (\$8,820-\$11,500).....	9,660	
2	1	Technical Officer 3 (\$5,460-\$6,180).....	11,460	5,430

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
Departmental Administration—Concluded				
3	1	Assistant Technician 3 (\$3,750-\$4,200).....	11,700	3,720
	1	Assistant Technician 2.....		3,150
	1	Storeman 3.....		3,720
1		Storeman 2 (\$3,750-\$4,200).....	4,200	
2	2	Packer and Helper (\$2,850-\$3,300).....	6,150	5,880
2	2	Head Clerk (\$5,400-\$5,940).....	10,800	10,260
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
10	11	Principal Clerk (\$4,620-\$5,160).....	50,430	49,680
18	18	Clerk 4 (\$4,050-\$4,500).....	78,075	69,247
19	20	Clerk 3 (\$3,570-\$4,020).....	74,130	68,475
11	13	Clerk 2 (\$2,970-\$3,420).....	34,770	38,310
8	7	Clerk 1 (\$2,100-\$2,820).....	19,185	15,512
3	3	Clerical Assistant (\$1,680-\$2,220).....	5,895	5,670
5	5	Secretary to Executive (\$4,200-\$4,740).....	23,430	20,400
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,785	
4	6	Stenographer 3 (\$3,540-\$3,780).....	14,640	19,650
15	12	Stenographer 2 (\$3,090-\$3,540).....	47,775	34,980
5	6	Stenographer 1 (\$2,340-\$3,060).....	12,900	14,361
1	1	Typist 3 (\$3,090-\$3,540).....	3,390	3,000
6	6	Typist 2 (\$2,820-\$3,180).....	17,640	15,060
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,820	2,640
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		15,000
187	182	Full Time Positions (Detailed above).....	963,315	839,995
		Less—Anticipated Lapses.....	40,000	25,000
		Total Continuing Establishment.....	923,315	814,995
		Casuals and Others.....	3,500	3,500
		Total Salaries and Wages.....(1)	926,815	818,495
		Isolation and Other Allowances.....(2)	3,700	3,000
		Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	22,300	22,300
		Postage.....(7)	10,000	10,000
		Telephones and Telegrams.....(8)	7,000	7,000
		Publication of Departmental Report.....(9)	4,500	4,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	37,000	42,000
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	500	500
		Unemployment Insurance Contributions.....(21)	75	
		Expenses in connection with the "Resources for Tomorrow" Conference.....(22)	80,000	80,000
		Sundries.....(22)	600	600
			1,105,390	1,001,595
		Fiscal Year, 1959-60.....Expenditure \$ 801,376		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 549,984		
		Estimated for balance of year.....448,000		
		Estimated total for 1960-61.....\$ 997,984		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		<i>Northern Co-ordination and Research</i>		
1	1	Chief, Northern Research Co-ordination Centre (\$12,500-\$13,500).....	13,500	11,000
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,360	8,340
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,140	
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,480	6,060
	1	Administrative Officer 2.....		5,850
2		Anthropologist 3 (\$6,840-\$7,860).....	13,680	
	2	Technical Officer 5.....		12,420
1	1	Technical Officer 5 (Seasonal).....	3,330	3,180
1	1	Technical Officer 3 (Seasonal).....	2,820	2,600
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,650
1	1	Principal Clerk (\$4,620-\$5,160).....	4,620	4,080
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	3,870	3,300
1		Stenographer 3 (\$3,540-\$3,780).....	3,540	
1	2	Stenographer 2 (\$3,090-\$3,540).....	3,090	5,580
1		Typist 2 (\$2,820-\$3,180).....	2,820	
1	1	Typist 1 (\$2,190-\$2,820).....	2,415	2,640
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		2,500
16	15		87,325	76,220
14	13	Of which totals:		
2	2	Full Time Positions.....	81,175	67,940
		Seasonal Positions.....	6,150	5,780
		Increases in Rates of Pay.....		2,500
16	15	Total Continuing Establishment (Detailed above).....	87,325	76,220
		Less—Anticipated Lapses.....	1,325	
		Total Salaries..... (1)	86,000	76,220
		Professional and Special Services..... (4)	25,000	15,000
		Travelling Expenses—Field Investigations..... (5)	4,000	4,000
		Other Travelling Expenses..... (5)	3,300	3,300
		Freight, Express and Cartage..... (6)	650	650
		Telephones and Telegrams..... (8)	400	400
		Office Stationery, Supplies and Equipment..... (11)	3,750	3,750
		Materials and Supplies..... (12)	2,000	2,000
		Acquisition of Equipment..... (16)	1,250	1,250
		Grants in aid of Northern Research..... (20)	5,000	5,000
		Grants to Arctic Institute of North America..... (20)	10,000	10,000
		Sundries..... (22)	100	100
			141,450	121,670
		Fiscal Year, 1959-60..... Expenditure \$ 94,033		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 67,745		
		Estimated for balance of year..... 42,988		
		Estimated total for 1960-61..... \$ 110,733		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		<i>Contributions to the Provinces of amounts equal to one-half of their expenditures for Campground and Picnic Area developments</i>		
		Contributions.....(20)	1,700,000	2,400,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,894,209		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 964,241		
		Estimated for balance of year..... 1,435,759		
		Estimated total for 1960-61..... \$ 2,400,000		
		<i>Contributions to the Provinces to assist in the development of roads leading to resources</i>		
		Contributions.....(20)	12,000,000	12,000,000
		Fiscal Year, 1959-60..... Expenditure \$ 8,999,996		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,854,852		
		Estimated for balance of year..... 6,745,148		
		Estimated total for 1960-61..... \$ 12,600,000		
		NATIONAL PARKS BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Assistant Director, Northern Affairs and National Resources (\$12,500-\$13,500).....	12,500	10,000
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	11,200	9,420
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
	1	Administrative Officer 4.....		7,020
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,540	11,880
1	1	Technical Officer 7 (\$7,500-\$8,700).....	7,500	7,860
1		Technical Officer 6 (\$6,840-\$7,860).....	7,860	
1		Technical Officer 5 (\$6,420-\$7,140).....	6,420	
1	1	National Parks Officer 4 (\$7,920-\$9,300).....	9,300	8,340
1		National Parks Officer 3 (\$7,260-\$8,340).....	8,340	
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,660	6,180
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	4,350
1	1	Librarian 3 (\$5,700-\$6,420).....	6,420	5,430
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,175	4,920
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,415	4,950
5	5	Principal Clerk (\$4,620-\$5,160).....	24,585	22,650
3	3	Clerk 4 (\$4,050-\$4,500).....	13,500	11,910
4	4	Clerk 3 (\$3,570-\$4,020).....	15,256	14,400
3	2	Clerk 2 (\$2,970-\$3,420).....	9,435	6,300
	1	Clerk 1.....		2,400
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,160	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Branch Administration—Concluded		
1	3	Stenographer 3 (\$3,540-\$3,780).....	3,540	10,350
6	6	Stenographer 2 (\$3,090-\$3,540).....	20,265	17,820
4	4	Stenographer 1 (\$2,340-\$3,060).....	11,205	9,488
3	3	Typist 2 (\$2,820-\$3,180).....	8,850	7,950
1	1	Typist 1 (\$2,190-\$2,820).....	2,325	2,288
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		24,000
50	47	Full Time Positions (Detailed above).....	253,231	234,976
		Less—Anticipated Lapses.....	5,065	11,590
		Total Salaries.....(1)	248,166	223,386
		Professional and Special Services.....(4)	8,688	8,212
		Travelling Expenses.....(5)	7,200	6,300
		Postage.....(7)	25	25
		Telephones and Telegrams.....(8)	225	225
		Office Stationery, Supplies and Equipment.....(11)	3,875	3,650
		Materials and Supplies.....(12)	150	150
		Acquisition of Equipment.....(16)	150	150
		Memberships in Societies.....(20)	70	70
		Sundries.....(22)	35	35
			268,584	242,203
		Fiscal Year, 1959-60..... Expenditure \$ 193,550		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 136,624		
		Estimated for balance of year..... 105,579		
		Estimated total for 1960-61..... \$ 242,203		
		National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance		
2	2	Chief of Division, Northern Affairs and National Resources (\$12,500-\$13,500).....	27,000	21,500
1	1	Chief, Historic Sites Division (\$9,940-\$11,200).....	10,570	8,520
1	2	Engineer 7 (\$11,000-\$12,500).....	12,000	19,560
1		Engineer 6 (\$9,940-\$11,200).....	11,200	
1	2	Engineer 5 (\$8,540-\$9,800).....	9,800	16,080
9	7	Engineer 4 (\$7,620-\$8,700).....	74,700	52,830
10	5	Engineer 3 (\$6,840-\$7,860).....	74,340	34,135
11	14	Engineer 2 (\$5,940-\$7,140).....	68,040	85,545
	1	Engineer 1.....		5,460
1		Architect 4 (\$7,620-\$8,700).....	7,620	
1	1	Architect 3 (\$6,840-\$7,860).....	7,860	7,320
1	1	Architect 2 (\$5,940-\$7,140).....	6,840	6,105
1		Technical Officer 11 (\$9,940-\$11,200).....	10,780	
	1	Technical Officer 10.....		9,060
1		Technical Officer 9 (\$8,120-\$9,800).....	8,540	
1		Technical Officer 8 (\$7,920-\$9,300).....	9,300	
	2	Technical Officer 7.....		15,720
2		Technical Officer 6 (\$6,840-\$7,860).....	13,680	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance—Continued				
6	3	Technical Officer 5 (\$6,420-\$7,140).....	39,360	18,960
11	6	Technical Officer 4 (\$6,000-\$6,660).....	68,160	35,182
8	8	Technical Officer 3 (\$5,460-\$6,180).....	45,660	43,778
1		Technical Officer 3 (Seasonal).....	2,785	
7	4	Technical Officer 2 (\$4,440-\$5,160).....	32,160	16,950
4		Technical Officer 2 (Seasonal).....	4,725	
7	12	Technical Officer 1 (\$3,900-\$4,500).....	29,850	46,328
1		Technician 3 (\$5,100-\$5,640).....	5,190	
5	8	Technician 2 (\$4,620-\$5,160).....	24,720	36,413
3	2	Technician 1 (\$4,080-\$4,800).....	14,220	8,438
1		Technician 1 (Seasonal).....	2,040	
2	2	Assistant Technician 3 (\$3,750-\$4,200).....	7,950	6,990
1		Assistant Technician 2 (\$2,970-\$3,420).....	3,420	
2	2	National Parks Officer 5 (\$9,940-\$11,200).....	21,140	18,750
2	1	National Parks Officer 4 (\$7,920-\$9,300).....	18,600	7,890
15	16	National Parks Officer 3 (\$7,260-\$8,340).....	122,580	118,920
6	5	National Parks Officer 2 (\$6,420-\$7,140).....	40,680	30,540
6	6	National Parks Officer 1 (\$5,460-\$6,180).....	35,820	32,205
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,000	9,060
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	12,420	11,550
2	3	Administrative Officer 1 (\$5,460-\$6,180).....	12,000	15,315
	1	Forestry Officer 4.....		7,860
1		Forestry Officer 3 (\$6,840-\$7,860).....	6,840	
2	3	Forestry Officer 2 (\$5,940-\$7,140).....	13,380	19,140
1		Anthropologist 4 (\$7,620-\$8,700).....	7,620	
	1	Anthropologist 3.....		6,360
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,040	4,770
3	1	Draftsman 2 (\$4,050-\$4,500).....	12,600	4,050
1	2	Draftsman 1 (\$3,450-\$3,900).....	3,900	6,540
5	5	Maintenance Supervisor 6 (\$5,460-\$6,180).....	30,180	26,663
6	6	Maintenance Supervisor 5 (\$5,100-\$5,640).....	33,120	30,420
6	6	Maintenance Supervisor 4 (\$4,860-\$5,400).....	32,220	29,289
4	5	Maintenance Supervisor 3 (\$4,620-\$5,160).....	19,740	21,900
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,440	3,900
2	1	Maintenance Supervisor 1 (\$3,870-\$4,320).....	7,890	3,450
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	5,160	4,530
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,800	4,350
1	1	Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,500	3,900
16	16	Chief Park Warden (\$4,620-\$5,160).....	82,560	74,057
92	88	Park Warden 2 (\$4,200-\$4,740).....	419,700	359,941
19	21	Park Warden 1 (\$3,750-\$4,200).....	75,495	74,644
9	10	Park Warden 1 (Seasonal).....	16,880	16,950
4	4	Park Attendant 4.....	17,400	15,495
14	12	Park Attendant 3 (\$3,330-\$3,780).....	50,540	39,060
7	2	Park Attendant 3 (Seasonal).....	10,548	1,785
27	24	Park Attendant 2 (\$2,850-\$3,300).....	83,550	67,170
4	1	Park Attendant 2 (Seasonal).....	5,260	880
39	39	Student Assistant (Seasonal).....	55,610	45,320
	2	Fish Culture Officer 4.....		8,460
	1	Fish Hatchery Superintendent 2.....		4,500
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,420	5,850
1	1	Departmental Accountant 4 (\$5,640-\$6,180).....	6,180	5,430
5	5	Departmental Accountant 3 (\$5,100-\$5,640).....	26,760	24,337
6	4	Departmental Accountant 2 (\$4,620-\$5,160).....	29,460	18,000
2	3	Departmental Accountant 1 (\$4,200-\$4,740).....	8,940	12,375

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance—Continued				
1	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	4,740	4,200
1	1	Gardener 4 (\$3,750-\$4,200).....	3,900	3,653
1	1	Gardener 4 (Seasonal).....	2,650	2,650
1	1	Gardener 3 (\$3,570-\$4,020).....	4,020	3,600
2	2	Sanitary Inspector (\$4,020-\$4,740).....	8,940	7,860
1	1	Storeman 4 (\$4,620-\$5,160).....	4,800	
5	2	Storeman 3 (\$4,050-\$4,500).....	22,050	8,340
10	10	Storeman 2 (\$3,750-\$4,200).....	40,350	36,225
14	9	Storeman 1 (\$3,450-\$3,900).....	49,950	27,878
1	1	Packer and Helper (\$2,850-\$3,300).....	2,850	2,940
1	1	Museum Assistant 1.....		3,420
1	1	Caretaker 5 (\$3,750-\$4,200).....	4,200	3,600
1	1	Caretaker 4.....		3,210
7	6	Caretaker 3 (\$2,970-\$3,420).....	22,890	16,950
2	2	Caretaker (Part Time).....	1,075	1,075
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,550
2	2	Stationary Engineer 1 (Heating or Power) (Seasonal)...	1,876	2,100
2	2	Stipendiary Magistrate (Part Time).....	2,228	2,228
2	3	Supervising Clerk (\$5,100-\$5,640).....	11,100	14,888
6	7	Principal Clerk (\$4,620-\$5,160).....	30,510	31,035
24	19	Clerk 4 (\$4,050-\$4,500).....	103,200	73,500
26	31	Clerk 3 (\$3,570-\$4,020).....	99,345	106,802
11	10	Clerk 2 (\$2,970-\$3,420).....	35,145	29,490
1	1	Clerk 2 (Seasonal).....	1,485	1,395
2	2	Clerk 1 (\$2,100-\$2,820).....	5,505	5,280
1	1	Clerk 1 (Seasonal).....		1,065
6	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,040
		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	22,470	
	6	Stenographer 3.....		20,437
19	18	Stenographer 2 (\$3,090-\$3,540).....	62,985	52,260
	1	Stenographer 2 (Seasonal).....		1,395
2	3	Stenographer 1 (\$2,340-\$3,060).....	6,120	7,950
1	1	Stenographer 1 (Seasonal).....	1,270	1,365
4	2	Typist 2 (\$2,820-\$3,180).....	11,820	5,340
4	4	Air Compressor Operator (Seasonal).....	3,437	3,380
1	1	Asphalt Distributor Operator (Seasonal).....	2,013	2,013
1	1	Asphalt Plant Operator (Seasonal).....	1,404	1,418
1	1	Asphalt Plant Operator Foreman (Seasonal).....	3,082	2,914
2	2	Blacksmith.....	8,855	8,625
2	3	Blacksmith (Seasonal).....	4,600	6,861
19	17	Carpenter.....	87,519	76,370
38	38	Carpenter (Seasonal).....	81,511	76,802
2	2	Carpenter, Bridge (Seasonal).....	1,409	1,460
5	5	Carpenter Foreman.....	26,795	25,645
	1	Carpenter Foreman (Seasonal).....		1,200
1	1	Concrete Mixer Operator, Gas or Electric (Seasonal)....	2,468	2,349
7	6	Cook.....	21,982	20,228
34	38	Cook (Seasonal).....	53,890	54,502
	1	Ditcher Operator (Seasonal).....		2,422
6	6	Electrician.....	31,775	32,545
3	3	Electrician (Seasonal).....	6,936	5,585
1	1	Electrician Foreman.....	6,440	
1	1	Electrician Helper.....	3,795	3,795
2	1	Equipment Maintenance Man.....	8,050	4,025
1	1	Equipment Maintenance Supervisor.....	4,370	4,370
3	2	Heavy Equipment Mechanic.....	11,811	7,590

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NATIONAL PARKS BRANCH— <i>Continued</i>		
		<i>National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance—Continued</i>		
4	4	Filtration Plant Operator (Seasonal).....	5,087	4,575
1	1	Fireman (Seasonal).....	1,215	1,215
1		General Foreman.....	4,025	
1		Greenskeeper (Seasonal).....	2,005	
6	6	Jack Hammer Operator (Seasonal).....	5,527	6,908
3	3	Kitchen Helper.....	6,892	6,716
22	22	Kitchen Helper (Seasonal).....	30,421	25,839
80	82	Labourer.....	269,477	275,629
847	846	Labourer (Seasonal).....	1,151,200	1,091,606
25	24	Labour Foreman.....	95,800	90,045
70	70	Labour Foreman (Seasonal).....	107,534	106,092
6	7	Assistant Labour Foreman (Seasonal).....	9,524	8,894
2	2	Chief Lifeguard (Seasonal).....	2,114	2,153
33	27	Lifeguard (Seasonal).....	24,171	20,756
4	4	Lineman (Seasonal).....	8,542	7,923
1	1	Lineman, Telephone (Seasonal).....	1,982	600
1	1	Matron.....	2,415	2,185
3	3	Matron (Part Time).....	4,795	2,299
34	32	Matron (Seasonal).....	25,800	23,630
3	3	Motor Launch Operator (Seasonal).....	5,865	5,805
3	2	Foreman Mechanic.....	14,261	9,545
2	1	Machinist Mechanic.....	9,545	4,370
32	29	Motor Mechanic.....	138,450	120,635
6	7	Motor Mechanic (Seasonal).....	12,296	14,190
7	9	Motor Mechanic Helper.....	25,760	31,050
1		Motor Mechanic Helper (Seasonal).....	604	
43	43	Motor Truck Driver.....	149,715	148,695
140	141	Motor Truck Driver (Seasonal).....	217,751	223,741
3	3	Packer (Seasonal).....	6,478	6,478
9	8	Painter.....	37,815	34,178
27	26	Painter (Seasonal).....	56,758	54,465
1	1	Painter Foreman.....	5,060	5,175
1	1	Pipefitter.....	3,220	2,990
1	1	Pipefitter (Seasonal).....		800
1	1	Pipelayer and Caulker (Seasonal).....	496	455
10	9	Plumber.....	53,519	46,230
6	7	Plumber (Seasonal).....	9,343	9,922
1	1	Plumber Helper.....	3,795	3,795
3	1	Plumber Helper (Seasonal).....	2,813	663
2	2	Powderman.....	7,820	7,820
1	1	Powderman (Seasonal).....	704	656
1	1	Power Grader Operator.....	4,025	4,025
12	12	Power Mower Operator (Seasonal).....	16,598	15,042
4	4	Power Plant Operator.....	13,920	12,420
16	14	Power Road Maintainer Operator.....	60,735	51,635
13	15	Power Road Maintainer Operator (Seasonal).....	33,742	33,850
1	1	Pumpman (Seasonal).....	801	773
8	8	Road Roller Operator, Gas (Seasonal).....	8,494	8,471
8	8	Shovel Operator, Diesel or Gas.....	38,065	37,260
10	7	Shovel Operator, Diesel or Gas (Seasonal).....	25,180	16,127
5	5	Snow Blower Operator (Seasonal).....	11,625	10,841
1	1	Stonecrusher Operator Foreman.....	4,830	4,485
1	1	Stonecrusher Operator.....	4,255	4,140
4	4	Stonecrusher Operator (Seasonal).....	7,595	7,138
3	3	Stonemason (Seasonal).....	5,676	5,520
1	1	Stonemason Helper (Seasonal).....	776	745

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance—Concluded		
1	1	Stable Boss.....	3,680	3,680
3	7	Teamster (Seasonal).....	2,874	6,324
1	1	Timberman.....	4,025	4,025
47	53	Timberman (Seasonal).....	63,483	60,706
19	17	Tractor Operator, Large.....	78,013	67,735
27	27	Tractor Operator, Large (Seasonal).....	56,316	58,443
3	3	Tractor Operator, Small.....	10,235	9,890
19	19	Tractor Operator, Small (Seasonal).....	30,123	29,434
3	2	Welder.....	13,225	8,625
1		Welder (Seasonal).....	1,150	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		200,000
2,369	2,323		5,967,394	5,598,427
829	788	Of which totals:		
7	7	Full Time Positions.....	3,740,694	3,286,234
1,533	1,528	Part Time Positions.....	8,098	5,602
		Seasonal Positions.....	2,218,602	2,106,591
		Increases in Rates of Pay.....		200,000
2,369	2,323	Gross Total Continuing Establishment (Detailed above)	5,967,394	5,598,427
		Less—Anticipated Lapses.....	149,423	109,360
		Net Total Continuing Establishment.....	5,817,971	5,489,067
		Casuals and Others.....	73,936	53,598
		Total Salaries and Wages.....(1)	5,891,907	5,542,665
		Overtime.....(1)	128,496	117,913
		Allowances.....(2)	16,580	11,600
		Professional and Special Services.....(4)	78,982	76,362
		Travelling and Removal Expenses.....(5)	82,478	62,448
		Freight, Express and Cartage.....(6)	25,499	24,024
		Postage.....(7)	7,880	7,385
		Telephones and Telegrams.....(8)	33,966	30,615
		Publication of Departmental Reports and Other Material.....(9)	49,890	37,305
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	13,800	19,525
		Office Stationery, Supplies and Equipment.....(11)	60,184	43,280
		Materials and Supplies.....(12)	602,346	569,348
		Repairs and Upkeep of Buildings and Works.....(14)	242,718	231,049
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	295,228	267,050
		Rental of Land, Buildings and Works.....(15)	2,008	3,587
		Repairs and Upkeep of Equipment.....(17)	468,439	441,373
		Municipal or Public Utility Services.....(19)	135,498	120,152
		Payments to Individuals or Groups in respect to Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the Preservation and Commemoration of Historic Sites.....(20)	49,000	
		Unemployment Insurance Contributions.....(21)	31,310	26,160
		Sundries.....(22)	32,705	32,170
			8,248,914	7,664,011

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites and Monuments</i>		
		Head Office.....	221,922	214,974
		Education and Interpretive Service.....	70,300	62,680
		Historic Sites.....	523,998	397,903
		Engineering Services.....	650,024	534,211
		Western Regional Office.....	29,696	21,472
		Banff Park.....	1,803,344	1,729,381
		Cape Breton Highlands Park.....	326,844	303,513
		Elk Island Park.....	285,517	257,953
		Fundy Park.....	233,546	219,503
		Georgian Bay Islands Park.....	53,122	50,576
		Jasper Park.....	982,020	910,698
		Kootenay Park.....	471,512	443,747
		Mount Revelstoke and Glacier Parks.....	320,282	272,278
		Point Pelee Park.....	103,350	94,520
		Prince Albert Park.....	495,995	465,109
		Prince Edward Island Park.....	166,609	152,345
		Riding Mountain Park.....	498,605	449,612
		St. Lawrence Islands Park.....	60,858	59,708
		Terra Nova Park.....	197,309	141,816
		Waterton Lakes Park.....	357,682	318,064
		Yoho Park.....	396,379	363,948
		Estimated net requirement for Increases in Rates of Pay.....		200,000
			8,248,914	7,664,011
		<div>Expenditure Revenue</div> Fiscal Year, 1959-60..... \$ 6,863,854 \$1,847,739		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 4,672,134 \$1,652,436		
		Estimated for balance of year 2,971,877 337,682		
		Estimated total for 1960-61.. \$ 7,644,011 \$1,990,118		
		<i>National Parks and Historic Sites and Monuments—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Trunk Highways including Bridges. (13)	7,752,000	9,260,500
		Construction of Other Roads, Bridges and Trails... (13)	1,146,940	1,999,015
		Construction of Buildings and Other Construction Projects..... (13)	6,161,590	5,890,720
		Acquisition of Cars and Trucks..... (16)	282,005	402,722
		Acquisition of Tractors and Heavy Road Machinery..... (16)	512,800	454,380
		Acquisition of Fire Fighting Equipment..... (16)	29,914	43,584
		Acquisition of Other Equipment..... (16)	263,968	223,426
			16,149,217	18,274,347

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>Further Details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites and Monuments</i>		
		Head Office.....	510,000	404,000
		Education and Interpretive Service.....	1,105	480
		Historic Sites.....	861,500	907,800
		Engineering Services.....	21,325	37,500
		Western Regional Office.....	3,800	2,800
		National Parks Trunk Highways.....	7,752,000	9,260,500
		Banff Park.....	1,333,200	1,326,273
		Cape Breton Highlands Park.....	318,660	571,060
		Elk Island Park.....	288,890	283,570
		Fundy Park.....	267,528	428,100
		Georgian Bay Islands Park.....	30,400	22,100
		Jasper Park.....	716,113	813,008
		Kootenay Park.....	391,385	347,954
		Mount Revelstoke and Glacier Parks.....	1,229,100	839,825
		Point Pelee Park.....	96,595	115,570
		Prince Albert Park.....	491,441	468,592
		Prince Edward Island Park.....	302,355	448,075
		Riding Mountain Park.....	597,655	690,500
		St. Lawrence Islands Park.....	27,000	45,460
		Terra Nova Park.....	336,900	449,400
		Waterton Lakes Park.....	259,060	392,148
		Yoho Park.....	313,205	419,632
			16,149,217	18,274,347
		Expenditure		
		Fiscal Year, 1959-60..... \$ 18,084,171		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,293,379		
		Estimated for balance of year..... 12,900,000		
		Estimated total for 1960-61..... \$ 18,193,379		
		National Aviation Museum		
1	1	Technical Officer 8 (\$7,920-\$9,300).....	8,280	7,140
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,180	5,700
2	2	Technician 3 (\$5,100-\$5,640).....	10,380	9,540
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,260	3,900
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,540	3,150
1	1	Cleaning Service Man (\$2,850-\$3,300).....	2,850	2,550
7	7	Full Time Positions (Detailed above).....	35,490	31,980
		Less—Anticipated Lapses.....	710	640
		Total Continuing Establishment..... (1)	34,780	31,340
		Professional and Special Services..... (4)	25,000	25,000
		Travelling and Removal Expenses..... (5)	1,000	500
		Freight, Express and Cartage..... (6)	2,000	1,000
		Postage..... (7)	20	20
		Telephones and Telegrams..... (8)	100	100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NATIONAL PARKS BRANCH— <i>Continued</i>		
		National Aviation Museum—Concluded		
		Publication of Departmental Reports and Other		
		Material.....(9)	2,200	
		Office Stationery, Supplies and Equipment.....(11)	225	450
		Materials and Supplies.....(12)	4,500	1,500
		Rental of Buildings.....(15)	60,000	60,000
		Acquisition of Equipment.....(16)	5,000	10,650
		Sundries.....(22)	5,050	50
			139,875	130,610
		Fiscal Year, 1959-60..... Expenditure \$ 44,336		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 26,968		
		Estimated for balance of year..... 102,532		
		Estimated total for 1960-61..... \$ 129,500		
		Grant to the Jack Miner Migratory Bird Foundation		
		Grant.....(20)	5,000	5,000
		Grant in aid of the Development of the International Peace Garden in Manitoba		
		Grant.....(20)	15,000	15,000
		To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57 Statutes of 1908 as amended)		
		Administration, Maintenance and Improvements....(22)	211,286	178,099
		Fiscal Year, 1959-60..... Expenditure \$ 178,290		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 133,574		
		Estimated for balance of year..... 44,525		
		Estimated total for 1960-61..... \$ 178,099		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
Canadian Wildlife Service—Wildlife Resources Conservation and Development				
1	1	Chief of Division, Northern Affairs and National Resources (\$12,500-\$13,500).....	13,500	11,000
3	3	Biologist 5 (\$9,940-\$11,200).....	33,600	26,700
1	1	Biologist 4 (\$8,120-\$9,800).....	9,380	7,860
12	8	Biologist 3 (\$6,840-\$7,860).....	90,780	57,120
23	26	Biologist 2 (\$5,940-\$7,140).....	153,645	160,680
1	1	Technical Officer 4 (\$6,000-\$6,600).....	6,000	5,700
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,150	9,000
11	11	Technical Officer 1 (Seasonal).....	25,200	20,750
2	2	Technician 2 (\$4,620-\$5,160).....	9,780	8,700
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
	1	Administrative Officer 1.....		4,980
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,800
1	1	Storeman 2 (\$3,750-\$4,200).....	4,012	3,420
6	6	Migratory Bird Warden (Seasonal).....	8,670	6,761
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,100	5,100
3	3	Principal Clerk (\$4,620-\$5,160).....	14,580	14,040
3	2	Clerk 4 (\$4,050-\$4,500).....	12,488	7,590
4	5	Clerk 3 (\$3,570-\$4,020).....	15,068	16,500
2	2	Clerk 2 (\$2,970-\$3,420).....	6,240	5,700
3	3	Clerk 1 (\$2,100-\$2,820).....	7,560	7,568
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,175	2,130
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,590	
	2	Stenographer 3.....		7,050
3	3	Stenographer 2 (\$3,090-\$3,540).....	9,908	8,730
4	2	Stenographer 1 (\$2,340-\$3,060).....	10,305	4,778
6	2	Stenographer 1 (Part Time).....	8,640	2,448
2	2	Typist 2 (\$2,820-\$3,180).....	6,000	5,460
1	1	Typist 1 (\$2,190-\$2,820).....	2,190	2,018
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		42,723
100	93		482,721	459,306
Of which totals:				
77	74	Full Time Positions.....	440,211	386,624
6	2	Part Time Positions.....	8,640	2,448
17	17	Seasonal Positions.....	33,870	27,511
		Increases in Rates of Pay.....		42,723
100	93	Gross Total Continuing Establishment (Detailed above)	482,721	459,306
		Less—Anticipated Lapses.....	34,136	40,000
		Net Total Continuing Establishment.....	448,585	419,306
		Casuals and Others.....	22,124	26,124
		Total Salaries and Wages.....(1)	470,709	445,430
		Isolation and Other Allowances.....(2)	7,780	13,400
		Professional and Special Services.....(4)	30,241	28,483
		Travelling Expenses—Field Investigations.....(5)	40,780	41,505
		Other Travelling and Removal Expenses.....(5)	25,875	19,305
		Freight, Express and Cartage.....(6)	6,750	5,850
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,720	3,720
		Publication of Departmental Reports and Other Material.....(9)	11,040	9,690

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Concluded		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
		Films and Hunting Season Posters.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	16,495	14,575
		Materials and Supplies.....(12)	46,950	38,050
		Construction or Acquisition of Buildings and Works.....(13)	9,425	2,750
		Rental of Land, Buildings and Works.....(15)	1,100	1,100
		Acquisition of Equipment.....(16)	46,485	30,750
		Repairs and Upkeep of Equipment.....(17)	9,600	9,600
		Rental of Equipment.....(18)	88,245	84,720
		Municipal or Public Utility Services.....(19)	.....	900
		Memberships in Scientific Associations.....(20)	110	110
		Unemployment Insurance Contributions.....(21)	110	90
		Sundries.....(22)	2,475	1,875
			823,390	757,403
		Fiscal Year, 1959-60..... Expenditure \$ 628,986		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 384,217		
		Estimated for balance of year..... 371,115		
		Estimated total for 1960-61..... \$ 755,332		
		WATER RESOURCES BRANCH		
		Water Resources Branch—Administration, Operation and Maintenance		
1		Senior Officer 2 (\$15,500-\$16,500).....	15,500	
	1	Senior Officer 1.....		12,500
2	2	Chief of Division, Northern Affairs and National Resources (\$12,500-\$13,500).....	27,000	22,000
1	1	District Engineer 3 (\$11,000-\$12,500).....	12,500	9,780
1	1	District Engineer 2 (\$9,940-\$11,200).....	11,200	9,420
4	4	District Engineer 1 (\$9,240-\$10,500).....	41,790	35,880
1		Engineer 7 (\$11,000-\$12,500).....	11,000	
4	2	Engineer 6 (\$9,940-\$11,200).....	42,280	18,120
6	5	Engineer 5 (\$8,540-\$9,800).....	55,630	42,360
10	8	Engineer 4 (\$7,620-\$8,700).....	85,020	58,800
17	17	Engineer 3 (\$6,840-\$7,860).....	129,120	122,340
30	27	Engineer 2 (\$5,940-\$7,140).....	193,950	166,410
5	9	Engineer 1 (\$4,740-\$5,880).....	23,700	44,220
1		Administrative Officer 3 (\$6,660-\$7,680).....	6,660	
	1	Administrative Officer 2.....		6,000
2	2	Administrative Officer 1 (\$5,460-\$6,180).....	11,100	10,110
2	1	Technical Officer 5 (\$6,420-\$7,140).....	14,040	6,660
9	9	Technical Officer 4 (\$6,000-\$6,660).....	57,960	53,940
16	13	Technical Officer 3 (\$5,460-\$6,180).....	92,760	69,990
24	22	Technical Officer 2 (\$4,440-\$5,160).....	115,920	96,600
10	11	Technical Officer 1 (\$3,900-\$4,500).....	40,500	41,700
	1	Technician 4.....		5,730
3	4	Technician 1 (\$4,080-\$4,800).....	14,040	16,650
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	3,750	3,270

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Branch—Administration, Operation and Maintenance—Continued</i>		
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,195	2,790
5	5	Draftsman 3 (\$4,680-\$5,400).....	25,740	24,900
2	2	Draftsman 2 (\$4,050-\$4,500).....	8,475	8,625
4	4	Draftsman 1 (\$3,450-\$3,900).....	14,625	14,700
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,800
3	3	Departmental Accountant 1 (\$4,200-\$4,740).....	14,220	12,600
2	2	Engineering Clerk (\$3,750-\$4,200).....	8,175	6,915
1	1	Storeman 3 (\$4,050-\$4,500).....	4,500	4,170
3	3	Principal Clerk (\$4,620-\$5,160).....	14,760	13,740
4	4	Clerk 4 (\$4,050-\$4,500).....	17,550	15,555
10	8	Clerk 3 (\$3,570-\$4,020).....	39,375	26,925
7	7	Clerk 2 (\$2,970-\$3,420).....	23,115	21,210
4	4	Clerk 1 (\$2,100-\$2,820).....	9,885	9,435
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,305	3,698
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,570	
2	2	Stenographer 3 (\$3,540-\$3,780).....	7,320	6,900
7	4	Stenographer 2 (\$3,090-\$3,540).....	23,280	11,760
4	5	Stenographer 1 (\$2,340-\$3,060).....	11,115	12,286
3	3	Typist 2 (\$2,820-\$3,180).....	9,060	8,130
1	1	Typist 1 (\$2,190-\$2,820).....	2,775	1,860
11	11	Student Assistant (Seasonal).....	16,500	16,500
2	2	Axeman (Seasonal).....	2,400	4,000
1	1	Boatman.....	4,000	3,000
2	2	Boatman (Seasonal).....	4,000	3,000
2	2	Cook (Seasonal).....	4,500	5,000
3	3	Instrument Man (Seasonal).....	7,500	7,500
3	3	Labourer.....	11,600	10,500
3	4	Labourer (Seasonal).....	5,500	8,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		40,000
244	232		1,311,620	1,160,979
221	208	Of which totals:		
23	24	Full Time Positions.....	1,271,220	1,076,979
		Seasonal Positions.....	40,400	44,000
		Increases in Rates of Pay.....		40,000
244	232	Gross Total Continuing Establishment (Detailed above)	1,311,620	1,160,979
		Less—Anticipated Lapses.....	55,000	55,000
		Net Total Continuing Establishment.....	1,256,620	1,105,979
		Casuals and Others.....	13,000	13,000
		Total Salaries and Wages..... (1)	1,269,620	1,118,979
		Overtime..... (1)	3,000	3,000
		Isolation and Other Allowances..... (2)	8,060	7,650
		Professional and Special Services..... (4)	140,000	140,000
		Travelling Expenses—Field Investigations..... (5)	145,000	105,000
		Travelling Expenses—Head Office..... (5)	15,000	15,000
		Removal Expenses..... (5)	14,000	8,100
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	3,000	2,500
		Telephones, Telegrams and Other Communication Services..... (8)	16,000	7,400
		Publication of Departmental Reports and Other Material..... (9)	8,500	8,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		WATER RESOURCES BRANCH— <i>Continued</i>		
		<i>Water Resources Branch—Administration Operation and Maintenance—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	20,000	17,000
		Materials and Supplies..... (12)	44,000	34,000
		Rental of Land and Buildings..... (15)	7,500	7,000
		Repairs and Upkeep of Equipment..... (17)	33,000	27,000
		Rental of Equipment..... (18)	63,000	43,000
		Municipal or Public Utility Services..... (19)	8,500	7,900
		Canada's Share of the Expenses of the International Executive Council, World Power Conference... (20)	350	350
		Membership Fees..... (20)	175	150
		Unemployment Insurance Contributions..... (21)	350	225
		Sundries..... (22)	2,100	2,100
			1,806,155	1,559,354
		<i>Less—Estimated amount recoverable from provincial and outside agencies..... (34)</i>	51,700	11,000
			1,754,455	1,548,354
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 1,216,844 \$ 121,186		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 847,973 \$ 224,432		
		Estimated for balance of year 699,402 73,663		
		Estimated total for 1960-61.. \$ 1,547,375 \$ 298,095		
		<i>Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works (13)	112,900	173,000
		Acquisition of Equipment..... (16)	106,900	85,000
			219,800	258,000
		<i>Less—Estimated amount recoverable from provincial and outside agencies..... (34)</i>	17,850	
			201,950	258,000
		Fiscal Year, 1959-60..... Expenditure \$ 160,099		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 92,795		
		Estimated for balance of year..... 137,205		
		Estimated total for 1960-61..... \$ 230,000		
		<i>Studies and Surveys of the Columbia River Watershed in Canada</i>		
1	2	Engineer 4 (\$7,620-\$8,700).....	8,700	15,720
1	4	Engineer 3 (\$6,840-\$7,860).....	7,500	29,280
1	2	Engineer 2 (\$5,940-\$7,140).....	7,140	13,260
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,660	6,180

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		WATER RESOURCES BRANCH— <i>Continued</i>		
		<i>Studies and Surveys of the Columbia River Watershed in Canada—Concluded</i>		
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,500
	1	Clerk 3.....		3,600
1		Clerk 2 (\$2,970-\$3,420).....	3,120	
1	1	Clerk 1 (\$2,100-\$2,820).....	2,640	2,355
	2	Stenographer 2.....		6,300
	2	Student Assistant (Seasonal).....		3,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,500
7	16		40,260	85,695
7	14	Of which totals:		
	2	Full Time Positions.....	40,260	81,195
		Seasonal Positions.....		3,000
		Increases in Rates of Pay.....		1,500
7	16	Total Continuing Establishment (Detailed above).....	40,260	85,695
		Less—Anticipated Lapses.....		2,000
		Total Salaries and Wages.....(1)	40,260	83,695
		Professional and Special Services.....(4)		10,000
		Travelling Expenses—Field Investigations.....(5)	3,000	2,500
		Travelling Expenses—Head Office.....(5)	1,500	500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	100	100
		Telephones, Telegrams and Other Communication Services.....(8)	350	350
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,500
		Materials and Supplies.....(12)	1,000	1,500
			47,310	100,245
		Fiscal Year, 1959-60..... Expenditure \$ 115,292		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 45,172		
		Estimated for balance of year..... 38,378		
		Estimated total for 1960-61..... \$ 83,550		
		<i>Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board</i>		
		Federal expenditures in connection with investigations.....(20)	322,500	250,000
		Fiscal Year, 1959-60..... Expenditure \$ 129,302		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 98,762		
		Estimated for balance of year..... 151,238		
		Estimated total for 1960-61..... \$ 250,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Concluded		
		<i>Water Resources Branch—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces</i>		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority programme.....	350,000	
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority programme.....	100,000	
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway....	1,500,000	
		(20)	1,950,000	
		<i>Nelson-Saskatchewan Basin Study</i>		
		Expenditures in connection with investigations..... (20)	204,000	
		Appropriation Not Required for 1961-62		
		<i>Federal Expenditures in connection with investigations to be carried out by Saint John River Board..... (20)</i>		25,000
		NORTHERN ADMINISTRATION BRANCH		
		<i>Branch Administration</i>		
1		Senior Officer 2 (\$15,500-\$16,500).....	15,875	
2	1	Senior Officer 1 (\$14,000-\$15,000).....	28,750	12,500
	2	Assistant Director, Northern Affairs and National Resources.....		21,625
3	3	Chief of Division, Northern Affairs and National Resources (\$12,500-\$13,500).....	40,500	32,500
3	3	Administrative Officer 8 (\$11,000-\$12,500).....	35,500	27,900
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,360	8,340
1		Administrative Officer 6 (\$7,920-\$9,300).....	8,640	
5	5	Administrative Officer 5 (\$7,260-\$8,340).....	30,840	36,960
5	8	Administrative Officer 4 (\$6,660-\$7,680).....	36,660	53,280
11	8	Administrative Officer 3 (\$6,420-\$7,140).....	75,660	49,440
4	5	Administrative Officer 2 (\$6,000-\$6,660).....	24,780	29,430
5	5	Administrative Officer 1 (\$5,460-\$6,180).....	29,460	26,286
1		Engineer 7 (\$11,000-\$12,500).....	11,500	
1	2	Engineer 6 (\$9,940-\$11,200).....	9,940	18,570
4	4	Engineer 5 (\$8,540-\$9,800).....	37,520	30,810
5	5	Engineer 4 (\$7,620-\$8,700).....	42,240	35,220
2	2	Engineer 3 (\$6,840-\$7,860).....	15,360	13,320
	1	Engineer 2.....		6,780
1	1	Forestry Officer 4 (\$8,120-\$9,800).....	8,120	7,500
1		Architect 5 (\$8,540-\$9,800).....	8,960	
1	1	Architect 4 (\$7,620-\$8,700).....	7,980	6,840
	1	Architect 3.....		6,697
1	1	Biologist 3 (\$6,840-\$7,860).....	7,860	6,360
1	1	Technical Officer 11 (\$9,940-\$11,200).....	11,200	9,060
6	3	Technical Officer 6 (\$6,840-\$7,860).....	42,720	19,680
2	1	Technical Officer 4 (\$6,000-\$6,660).....	12,180	5,700
2	6	Technical Officer 3 (\$5,460-\$6,180).....	11,280	31,791
2	3	Technical Officer 2 (\$4,440-\$5,160).....	9,960	12,600
1	1	Solicitor 4 (\$8,120-\$9,800).....	9,800	7,860

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>		
		Branch Administration— <i>Concluded</i>		
1		Information Officer 4 (\$6,000-\$6,660).....	6,000	
1		Departmental Accountant 6 (\$6,420-\$7,140).....	6,420	
	1	Departmental Accountant 5.....		5,925
	1	Departmental Accountant 3.....		4,995
1		Departmental Accountant 2 (\$4,620-\$5,160).....	4,980	
	2	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	8,550
2	1	Draftsman 3 (\$4,680-\$5,400).....	10,080	5,220
7	7	Draftsman 2 (\$4,050-\$4,500).....	29,100	28,650
1	2	Draftsman 1 (\$3,450-\$3,900).....	3,900	6,900
1		Statistician 3 (\$6,840-\$7,860).....	6,840	
	1	Statistician 1.....		4,200
1	1	Engineering Clerk (\$3,750-\$4,200).....	3,975	3,420
	2	Head Clerk.....		10,560
3	4	Supervising Clerk (\$5,100-\$5,640).....	16,200	19,350
11	15	Principal Clerk (\$4,620-\$5,160).....	54,330	64,949
28	30	Clerk 4 (\$4,050-\$4,500).....	124,125	116,959
15	28	Clerk 3 (\$3,570-\$4,020).....	58,350	97,245
3	4	Clerk 2 (\$2,970-\$3,420).....	9,810	11,640
6	7	Clerk 1 (\$2,100-\$2,820).....	15,435	16,442
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,305	4,148
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	27,090	
8	11	Stenographer 3 (\$3,540-\$3,780).....	29,160	37,164
15	17	Stenographer 2 (\$3,090-\$3,540).....	48,375	50,370
4	3	Stenographer 1 (\$2,340-\$3,060).....	11,010	7,470
8	7	Typist 2 (\$2,820-\$3,180).....	24,240	18,480
2	2	Typist 1 (\$2,190-\$2,820).....	5,415	4,808
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		65,000
199	222	Full Time Positions (Detailed above).....	1,087,525	1,109,494
		Less—Anticipated Lapses.....	110,000	90,000
		Net Total Salaries..... (1)	977,525	1,019,494
		Professional and Special Services..... (4)	42,500	3,500
		Travelling and Removal Expenses..... (5)	82,000	74,000
		Freight, Express and Cartage..... (6)	600	200
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	7,500	4,000
		Departmental Publications..... (9)	9,000	8,000
		Films, Displays and Publicity..... (10)	7,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	24,400	26,400
		Materials and Supplies..... (12)	12,000	14,000
		Acquisition of Equipment..... (16)	1,800	800
		Repairs and Upkeep of Equipment..... (17)	600	900
		Memberships..... (20)	160	54
		Sundries..... (22)	600	600
			1,165,935	1,154,198
		Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories..... (34)	32,000	
			1,133,935	1,154,198
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,014,105		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 666,920		
		Estimated for balance of year..... 501,784		
		Estimated total for 1960-61..... \$ 1,168,704		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>				
NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>				
<i>Education Division—Administration, Operation and Maintenance</i>				
1	1	Chief of Division, Northern Affairs and National Resources (\$12,500-\$13,500).....	12,750	10,500
	1	Administrative Officer 8.....		9,060
3	2	Administrative Officer 7 (\$9,940-\$11,200).....	31,710	17,483
9	3	Administrative Officer 6 (\$7,920-\$9,300).....	76,200	22,860
2	9	Administrative Officer 5 (\$7,260-\$8,340).....	15,600	63,570
	1	Administrative Officer 4.....		6,300
7	6	Administrative Officer 3 (\$6,420-\$7,140).....	47,100	37,260
1	3	Administrative Officer 2 (\$6,000-\$6,660).....	6,420	17,214
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,430
1		Technical Officer 9 (\$8,120-\$9,800).....	8,960	
1		Technical Officer 8 (\$7,920-\$9,300).....	7,920	
8	8	Technical Officer 4 (\$6,000-\$6,660).....	49,290	46,350
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,460	5,730
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,800	4,388
3	3	Caretaker 5 (\$3,750-\$4,200).....	11,850	9,600
2	2	Caretaker 4 (\$3,330-\$3,780).....	7,110	6,270
6	6	Caretaker 3 (\$2,970-\$3,420).....	19,020	16,110
36	34	Principal.....	214,324	189,060
10	10	Assistant Principal.....	62,175	56,590
211	188	Community Teacher.....	1,093,959	922,280
5	6	Teacher Aide.....	19,818	21,315
2	2	Head Clerk (\$5,400-\$5,940).....	11,880	10,410
2	2	Principal Clerk (\$4,620-\$5,160).....	10,320	9,174
7	8	Clerk 4 (\$4,050-\$4,500).....	29,925	29,965
6	6	Clerk 3 (\$3,570-\$4,020).....	22,620	20,400
3	4	Clerk 2 (\$2,970-\$3,420).....	9,810	12,120
1	1	Clerk 1 (\$2,100-\$2,820).....	2,370	2,198
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,290	
1	4	Stenographer 3 (\$3,540-\$3,780).....	3,660	12,900
6	9	Stenographer 2 (\$3,090-\$3,540).....	19,965	25,260
2	3	Stenographer 1 (\$2,340-\$3,060).....	5,400	6,324
3	3	Typist 2 (\$2,820-\$3,180).....	8,940	7,830
2	2	Cook First.....	7,028	6,624
1		Cook Second.....	2,904	
1	1	Cook Third.....	2,501	2,392
28	20	Labourer.....	104,060	72,335
1	1	Laundry Worker.....	3,015	3,015
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		76,000
377	352	Gross Total Continuing Establishment (Detailed above).....	1,952,334	1,764,317
		Less—Anticipated Lapses.....	190,000	150,000
		Net Total Continuing Establishment.....	1,762,334	1,614,317
		Casuals and Others.....	48,000	56,500
		Total Salaries and Wages..... (1)	1,810,334	1,670,817
		Isolation and Other Allowances..... (2)	318,000	300,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.. (4)	1,245,650	1,386,700
		Other Professional and Special Services..... (4)	91,590	101,190
		Travelling and Removal Expenses..... (5)	286,000	286,000
		Freight, Express and Cartage..... (6)	200,000	99,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		Education Division—Administration, Operation and Maintenance—Concluded		
		Postage.....(7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services.....(8)	13,500	12,300
		Departmental and Educational Publications.....(9)	6,100	9,000
		Audio-Visual Aids and Publicity.....(10)	52,400	32,400
		Office Stationery, Supplies and Equipment.....(11)	30,700	30,700
		Fuel for Heating Departmental Buildings.....(12)	620,000	850,000
		Other Materials and Supplies.....(12)	617,310	513,300
		Repairs and Upkeep of Buildings and Works.....(14)	134,710	134,710
		Rental of Land and Buildings.....(15)	10,320	9,370
		Repairs and Upkeep of Equipment.....(17)	17,500	22,305
		Rental of Equipment.....(18)	21,500	21,760
		Municipal or Public Utilities Services.....(19)	400,000	295,100
		Memberships.....(20)	141	141
		Unemployment Insurance Contributions.....(21)	1,200	450
		Sundries, including transportation costs of other than Government Employees.....(22)	136,850	146,150
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	6,016,805	5,924,893
			707,000	644,755
			5,309,805	5,280,138
		Fiscal Year, 1959-60..... Expenditure \$ 3,793,361		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,027,652		
		Estimated for balance of year..... 2,852,434		
		Estimated total for 1960-61..... \$ 4,880,086		
		Education Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works (13)	2,236,250	2,318,800
		Acquisition or Construction of Equipment.....(16)	241,630	364,425
			2,477,880	2,683,225
		Less—Amount recoverable from the Government of the Northwest Territories.....(34)	365,680	186,938
			2,112,200	2,496,287
		Fiscal Year, 1959-60..... Expenditure \$ 3,910,314		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 970,352		
		Estimated for balance of year..... 1,479,648		
		Estimated total for 1960-61..... \$ 2,450,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>		
		<i>Welfare and Industrial Divisions—Administration, Operation and Maintenance</i>		
2	1	Administrative Officer 7 (\$9,940-\$11,200).....	20,300	8,340
1	2	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	14,880
2	1	Administrative Officer 5 (\$7,260-\$8,340).....	15,240	6,960
7	6	Administrative Officer 4 (\$6,660-\$7,680).....	47,940	39,000
5	8	Administrative Officer 3 (\$6,420-\$7,140).....	33,540	48,480
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	18,480	17,220
1	2	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	10,410
1		Technical Officer 7 (\$7,500-\$8,400).....	8,100	
3		Technical Officer 6 (\$6,660-\$7,680).....	20,640	
9	10	Technical Officer 4 (\$6,000-\$6,660).....	54,780	57,150
8	5	Technical Officer 3 (\$5,460-\$6,180).....	44,940	25,800
5	5	Technical Officer 2 (\$4,440-\$5,160).....	22,740	21,414
2		Technical Officer 1 (\$3,900-\$4,500).....	7,800	
	9	Social Worker 4.....		52,380
	5	Social Worker 3.....		27,450
3		Social Work Officer 5 (\$6,480-\$7,500).....	19,440	
15		Social Work Officer 4 (\$6,180-\$6,900).....	94,140	
4		Social Work Officer 3 (\$5,700-\$6,420).....	23,760	
1	2	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	9,000
1		Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,200	
1	1	Principal Clerk (\$4,620-\$5,160).....	4,800	4,080
6	2	Clerk 4 (\$4,050-\$4,500).....	24,900	7,590
4	5	Clerk 3 (\$3,570-\$4,020).....	15,480	16,500
	1	Clerk 2.....		2,790
1	1	Clerk 1 (\$2,100-\$2,820).....	2,100	2,378
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,140	
1	3	Stenographer 3 (\$3,540-\$3,780).....	3,540	9,450
7	7	Stenographer 2 (\$3,090-\$3,540).....	22,530	19,650
3	3	Stenographer 1 (\$2,340-\$3,060).....	7,920	7,066
	1	Typist 2.....		2,490
1	1	Typist 1 (\$2,190-\$2,820).....	2,370	1,860
1	1	Student Assistant (Seasonal).....	1,800	1,800
2	2	Cook.....	7,103	7,103
1		Cook First.....	3,750	
1	1	Cook Second.....	2,898	2,898
1	1	Kitchen Helper.....	2,850	2,484
21	3	Labourer.....	76,935	10,235
126	92		640,701	436,863
		Of which totals:		
125	91	Full Time Positions.....	638,901	435,063
1	1	Seasonal Position.....	1,800	1,800
126	92	Gross Total Continuing Establishment (Detailed above)	640,701	436,863
		Less—Anticipated Lapses.....	115,000	40,000
		Net Total Continuing Establishment.....	525,701	396,863
		Casuals and Others.....	20,000	4,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>		
		Welfare and Industrial Divisions— Administration, Operation and Maintenance— <i>Concluded</i>		
		Total Salaries and Wages.....(1)	545,701	400,863
		Isolation and Other Allowances.....(2)	70,000	40,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees..(4)	211,500	132,350
		Other Professional and Special Services.....(4)	108,900	19,200
		Travelling and Removal Expenses.....(5)	117,500	90,000
		Freight, Express and Cartage.....(6)	70,000	80,000
		Postage.....(7)		500
		Telephones and Telegrams.....(8)		1,600
		Departmental Publications.....(9)	12,400	12,500
		Films, Displays and Publicity.....(10)	11,100	2,550
		Office Stationery, Supplies and Equipment.....(11)	13,200	11,000
		Fuel for Heating Departmental Buildings.....(12)	80,000	90,000
		Purchase of Materials and Supplies for Eskimos.....(12)	500,300	521,300
		Other Materials and Supplies.....(12)	117,000	86,000
		Repairs and Upkeep of Buildings and Works.....(14)	38,500	7,500
		Rental of Land and Buildings.....(15)	650	1,800
		Repairs and Upkeep of Equipment.....(17)	8,000	6,500
		Rental of Equipment.....(18)	12,800	7,900
		Municipal or Public Utilities Services.....(19)	38,000	6,500
		Memberships.....(20)	125	105
		Unemployment Insurance Contributions.....(21)	650	200
		Sundries, including transportation costs of other than Government Employees.....(22)	21,100	13,000
			1,977,426	1,531,368
		Fiscal Year, 1959-60..... Expenditure \$ 919,388 Revenue \$ 100,786		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 589,654 \$ 66,449		
		Estimated for balance of year 919,501 96,551		
		Estimated total for 1960-61.. \$ 1,509,155 \$ 163,000		
		Welfare and Industrial Divisions— <i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works..(13)	447,650	533,200
		Acquisition or Construction of Equipment.....(16)	107,400	88,000
			555,050	621,200
		Fiscal Year, 1959-60..... Expenditure \$ 432,713		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 175,265		
		Estimated for balance of year..... 404,735		
		Estimated total for 1960-61..... \$ 580,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Continued		
		<i>Yukon Territory—Operation and Maintenance</i>		
1	1	Controller, the Yukon Territory (\$12,500-\$13,500).....	13,500	10,500
1	1	Engineer 3 (\$6,840-\$7,860).....	7,860	7,320
1	1	Engineer 2 (\$5,940-\$7,140).....	7,140	6,780
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	8,340
	1	Administrative Officer 6.....		7,980
2	1	Administrative Officer 4 (\$6,660-\$7,680).....	13,320	6,300
1	1	Administrative Officer 2 (\$6,000-\$6,600).....	6,660	6,180
2	2	Administrative Officer 1 (\$5,460-\$6,180).....	12,360	11,160
1		Solicitor 4 (\$8,120-\$9,800).....	8,540	
	1	Solicitor 3.....		6,960
1	1	Forestry Officer 3 (\$6,480-\$7,860).....	7,860	7,320
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,420	5,814
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	4,620	4,650
1	1	Chief Park Warden (\$4,620-\$5,160).....	4,620	4,230
9	9	Park Warden 2 (\$4,200-\$4,740).....	41,400	35,376
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,314
1		Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,400	
	1	Maintenance Supervisor 3.....		4,536
1		Storeman 3 (\$4,050-\$4,500).....	4,200	
	1	Storeman 2.....		3,570
2	1	Principal Clerk (\$4,620-\$5,160).....	9,960	4,680
1	2	Clerk 4 (\$4,050-\$4,500).....	4,500	8,040
5	6	Clerk 3 (\$3,570-\$4,020).....	19,650	20,397
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,890	
1	3	Stenographer 3 (\$3,540-\$3,780).....	3,780	10,128
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,480	5,580
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,310	5,220
1	1	Labour Foreman.....	4,375	4,250
3	3	Labourer.....	12,000	12,375
1	1	Labourer (Part Time).....	2,050	2,050
8	7	Labourer (Seasonal).....	16,000	14,000
1	1	Motor Mechanic.....	4,600	4,450
1	1	Tractor Operator, Large.....	4,750	4,140
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		17,000
57	57		264,425	257,870
		Of which totals:		
48	49	Full Time Positions.....	246,375	224,820
1	1	Part Time Position.....	2,050	2,050
8	7	Seasonal Positions.....	16,000	14,000
		Increases in Rates of Pay.....		17,000
57	57	Gross Total Continuing Establishment (Detailed above)	264,425	257,870
		Less—Anticipated Lapses.....	10,000	13,000
		Net Total Continuing Establishment.....	254,425	244,870
		Casuals and Others.....	12,000	16,000
		Total Salaries and Wages..... (1)	266,425	260,870
		Isolation and Other Allowances..... (2)	65,000	78,000
		Professional and Special Services..... (4)	73,000	42,000
		Travelling and Removal Expenses..... (5)	30,500	35,500
		Freight, Express and Cartage..... (6)	3,000	3,000

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>		
		<i>Yukon Territory—Operation and Maintenance—Concluded</i>		
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	5,500	4,000
		Publication of Pamphlets and Other Material.....(9)	1,500	1,775
		Films, Displays and Publicity.....(10)	31,450	3,200
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Materials and Supplies including Fuel.....(12)	47,000	47,000
		Maintenance of Roads and Bridges.....(14)	509,100	539,000
		Repairs and Upkeep of Buildings and Works.....(14)	29,000	20,000
		Repairs and Upkeep of Equipment.....(17)	27,000	12,000
		Rental of Equipment.....(18)	60,000	60,000
		Municipal or Public Utility Services.....(19)	36,000	20,750
		Grants of \$500 each to the Yukon Historical Society and the Dawson City Museum and Historical Society.....(20)	1,000	1,000
		Grants of \$2,500 each to the British Columbia and Yukon Chamber of Mines, and the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits.....(20)	5,000	5,000
		Grant to Yukon Territorial Government to cover the cost of moving squatter's houses in the Whitehorse area to new locations.....(20)	25,000	
		Grant to Yukon Territorial Government for Hospital Care for Indians.....(20)	132,000	
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campground and Picnic Areas.....(20)	12,500	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes..(20)	20,000	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Camp Takhini, Whitehorse Y.T.....(20)	110,000	
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Destruction Bay.....(20)	20,000	16,800
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	1,000	1,000
			1,518,775	1,193,695
		Expenditure Revenue		
		Fiscal Year, 1959-60.....\$ 1,021,158 \$ 331,570		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 390,084 \$ 236,228		
		Estimated for balance of year 766,191 113,772		
		Estimated total for 1960-61.. \$ 1,156,275 \$ 350,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>		
		<i>Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Roads and Bridges.....(13)	5,073,000	3,367,630
		Construction or Acquisition of Buildings and Works.(13)	199,000	236,395
		Acquisition or Construction of Equipment.....(16)	70,400	102,875
			5,342,400	3,706,900
		Expenditure		
		Fiscal Year, 1959-60..... \$ 4,392,765		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,471,909		
		Estimated for balance of year..... 2,234,091		
		Estimated total for 1960-61..... \$ 3,706,000		
		<i>Yukon Territory—Payments to the Government of the Yukon Territory.....(20)</i>	482,730	481,914
		<i>Northwest Territories and Other Field Services—Operation and Maintenance</i>		
2	1	Administrative Officer 8 (\$11,000-\$12,500).....	23,000	9,060
2	3	Administrative Officer 7 (\$9,940-\$11,200).....	20,720	27,900
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,000	7,980
5	3	Administrative Officer 4 (\$6,660-\$7,680).....	35,640	20,100
3	5	Administrative Officer 3 (\$6,420-\$7,140).....	20,700	30,780
6	3	Administrative Officer 2 (\$6,000-\$6,660).....	37,920	17,250
3	4	Administrative Officer 1 (\$5,460-\$6,180).....	17,370	20,520
1	2	Engineer 5 (\$8,540-\$9,800).....	8,960	15,720
3	2	Engineer 4 (\$7,620-\$8,700).....	25,020	15,360
5	6	Engineer 3 (\$6,840-\$7,860).....	35,160	38,760
1	2	Engineer 2 (\$5,940-\$7,140).....	5,940	12,660
1	1	National Parks Officer 3 (\$7,260-\$8,340).....	8,340	7,680
1	1	Forestry Officer 3 (\$6,840-\$7,860).....	7,860	7,320
1	1	Forestry Officer 2 (\$5,940-\$7,140).....	6,540	5,580
1	1	Biologist 3 (\$6,840-\$7,860).....	7,860	6,960
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,140	6,480
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,420	6,510
13	10	Technical Officer 4 (\$6,000-\$6,660).....	80,190	58,080
1	1	Technical Officer 4 (Seasonal).....	3,000	2,850
9	6	Technical Officer 3 (\$5,460-\$6,180).....	51,120	31,530
17	17	Technical Officer 2 (\$4,440-\$5,160).....	82,950	76,200
	2	Technician 4.....		10,860
6	13	Technician 3 (\$5,100-\$5,640).....	31,590	62,760
1	6	Technician 2 (\$4,620-\$5,160).....	4,620	26,850
	1	Technician 1.....		3,570
1		Personnel Officer 3 (\$6,420-\$7,140).....	6,420	
1		Personnel Officer 2 (\$5,640-\$6,180).....	5,640	
	4	Northern Service Officer 3.....		23,880
29	24	Northern Service Officer 2 (\$5,640-\$6,420).....	170,430	131,010
2		Northern Service Officer 1 (\$4,440-\$5,160).....	8,880	
	1	Superintendent, Reindeer Range Station.....		5,970

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION BRANCH—Continued				
Northwest Territories and Other Field Services—Operation and Maintenance—Continued				
2	1	Maintenance Supervisor 6 (\$5,460-\$6,180).....	12,360	5,430
2		Maintenance Supervisor 5 (\$5,100-\$5,640).....	11,280	
4	4	Park Warden 2 (\$4,200-\$4,740).....	17,220	16,770
2	2	Park Warden 1 (\$3,750-\$4,200).....	7,800	6,780
2	4	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740)	8,940	16,200
9	13	Stationary Engineer—Fireman (\$3,090-\$3,540).....	29,760	38,880
3	3	Caretaker 3 (\$2,970-\$3,420).....	9,670	8,040
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910
2	2	Storeman 4 (\$4,620-\$5,160).....	9,240	8,460
2	2	Storeman 3 (\$4,050-\$4,500).....	8,850	7,440
2	2	Storeman 2 (\$3,750-\$4,200).....	8,175	6,990
	1	Clerk of Works 3.....		4,500
2	3	Departmental Accountant 2 (\$4,620-\$5,160).....	9,240	13,800
1	3	Departmental Accountant 1 (\$4,200-\$4,740).....	4,200	12,420
1		Draftsman 3 (\$4,680-\$5,400).....	4,680	
3	2	Draftsman 2 (\$4,050-\$4,500).....	12,750	8,100
1		Telephone Operator (\$2,190-\$3,060).....	2,190	
2		Engineering Clerk (\$3,750-\$4,200).....	7,500	
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,460	4,650
10	7	Principal Clerk (\$4,620-\$5,160).....	49,080	30,210
24	12	Clerk 4 (\$4,050-\$4,500).....	100,950	44,790
18	13	Clerk 3 (\$3,570-\$4,020).....	67,485	43,470
5	4	Clerk 2 (\$2,970-\$3,420).....	15,600	11,280
1	1	Clerk 1 (\$2,100-\$2,820).....	2,280	1,950
1		Clerical Assistant (\$1,680-\$2,220).....	1,680	
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	26,250	
2	7	Stenographer 3 (\$3,540-\$3,780).....	7,320	24,000
18	21	Stenographer 2 (\$3,090-\$3,540).....	57,495	59,190
3	2	Stenographer 1 (\$2,340-\$3,060).....	8,100	5,198
4	2	Typist 2 (\$2,820-\$3,180).....	11,760	5,100
6	6	Student Assistant (Seasonal).....	10,800	10,800
16	14	Carpenter.....	87,380	74,980
2	1	Carpenter (Seasonal).....	5,750	2,950
1	1	Carpenter Foreman.....	5,980	5,635
2	3	Cook (Seasonal).....	3,600	5,400
4	1	Electrician.....	22,885	5,405
	1	Electrician Helper.....		3,795
13	2	Equipment Mechanic.....	59,524	8,740
4	4	Equipment Mechanic (Heavy Duty).....	18,354	17,480
2		Ferry Operator (Seasonal).....	4,140	
4	3	Heavy Equipment Operator.....	17,480	13,110
3	3	General Foreman.....	13,110	13,110
1	2	General Foreman (Seasonal).....	2,500	5,500
1	1	Assistant Labour Foreman (Seasonal).....	2,050	2,050
79	119	Labourer.....	291,755	433,550
40	36	Labourer (Seasonal).....	81,950	72,700
1	1	Machinist.....	4,600	4,807
3		Maintenance Foreman.....	15,870	
5		Maintenance Man 2.....	24,725	
16		Maintenance Man 1.....	73,600	
3	2	Motor Mechanic.....	13,800	9,200
3	1	Motor Mechanic Helper.....	11,385	3,795
19	11	Motor Truck Driver.....	70,840	40,135
11	2	Motor Truck Driver (Seasonal).....	21,200	4,000
3	2	Painter.....	14,030	9,200
1	1	Painter (Seasonal).....	1,800	1,800
1	1	Pilot-Deckhand (Seasonal).....	2,000	2,000
6	2	Plumber.....	34,638	11,316

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NORTHERN ADMINISTRATION BRANCH— <i>Continued</i>		
		<i>Northwest Territories and Other Field Services—Operation and Maintenance—Continued</i>		
	1	Plumber Helper.....		3,795
1	1	Power Grader Operator.....	4,370	4,255
1	1	Shovel Operator.....	5,060	5,060
1	1	Shovel Operator (Seasonal).....	2,600	
4	4	Tractor Operator, Large.....	17,848	17,848
5	1	Tractor Operator Large (Seasonal).....	11,250	2,250
1		Water Supply System Operator.....	4,500	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		53,000
516	464		2,210,419	1,924,404
		Of which totals:		
442	409	Full Time Positions.....	2,057,779	1,759,104
74	55	Seasonal Positions.....	152,640	112,300
		Increases in Rates of Pay.....		53,000
516	464	Gross Total Continuing Establishment (Detailed above)	2,210,419	1,924,404
		Less—Anticipated Lapses.....	100,000	196,000
		Net Total Continuing Establishment.....	2,110,419	1,728,404
		Casuals and Others.....	120,000	86,800
		Total Salaries and Wages..... (1)	2,230,419	1,815,204
		Isolation and Other Allowances..... (2)	447,000	440,000
		Professional and Special Services..... (4)	30,750	31,250
		Travelling and Removal Expenses..... (5)	332,000	276,000
		Freight, Express and Cartage..... (6)	320,000	225,000
		Postage..... (7)	7,000	5,000
		Telephones, Telegrams and Other Communication Services..... (8)	35,000	20,000
		Departmental Publications..... (9)	1,650	775
		Films, Displays and Publicity..... (10)	3,200	7,400
		Office Stationery, Supplies and Equipment..... (11)	38,000	38,100
		Fuel for Heating Departmental Buildings..... (12)	565,000	650,000
		Purchase of Materials and Supplies for Eskimos..... (12)	3,000	10,000
		Other Materials and Supplies..... (12)	614,800	671,000
		Maintenance of Highways and Roads..... (14)	271,500	224,000
		Repairs and Upkeep of Buildings and Works..... (14)	300,000	200,000
		Rental of Lands, Buildings and Works..... (15)	1,200	
		Repairs and Upkeep of Equipment..... (17)	217,000	180,000
		Rental of Equipment..... (18)	282,000	171,500
		Municipal or Public Utility Services..... (19)	300,000	200,000
		Grants to Museums..... (20)	1,000	1,000
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (20)	5,000	5,000
		Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos..... (20)	200,000	135,000
		Contribution to the Northwest Territories Government of 50% of the cost of constructing an intake and treatment plant at Hay River to assure a supply of potable water..... (20)		15,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION BRANCH—Concluded		
		<i>Northwest Territories and Other Field Services—Operation and Maintenance—Concluded</i>		
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas.....(20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes... (20)	87,500	80,000
		Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Fort Simpson.....(20)	28,560	
		Contributions towards the construction of Community Halls.....(21)	75,000	
		Unemployment Insurance Contributions.....(21)	5,000	4,500
		Sundries, including transportation costs of other than Government Employees.....(22)	13,000	8,000
			6,429,579	5,428,729
		<i>Less—Amounts recoverable from the Government of the Northwest Territories.....(34)</i>	97,530	67,044
			6,332,049	5,361,685
		Fiscal Year, 1959-60.....	Expenditure \$ 4,398,153	Revenue \$3,864,773
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 2,720,684	\$1,019,008	
		Estimated for balance of year 2,679,316	1,980,992	
		Estimated total for 1960-61.. \$ 5,400,000	\$3,000,000	
		<i>Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Roads and Bridges.....(13)	3,955,000	4,307,500
		Construction or Acquisition of Buildings and Works(13)	3,555,500	4,388,350
		Acquisition or Construction of Equipment.....(16)	1,350,640	814,020
		Payment of compensation to persons affected by the relocation of the Town of Aklavik.....(22)	400,000	500,000
			9,261,140	10,009,870
		Fiscal Year, 1959-60.....	Expenditure \$ 9,410,355	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,391,938		
		Estimated for balance of year..... 7,108,062		
		Estimated total for 1960-61..... \$ 9,500,000		
		<i>Northwest Territories and Other Field Services—Payment to the Government of the Northwest Territories(20)</i>	595,208	594,195

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>				
NATIONAL MUSEUM OF CANADA				
<i>Administration, Operation and Maintenance</i>				
2	2	Director, National Museum of Canada (\$12,500-\$13,500).....	26,000	21,000
4	4	Biologist 5 (\$9,940-\$11,200).....	43,540	36,060
6	5	Biologist 4 (\$8,120-\$9,800).....	54,600	40,380
5	4	Biologist 3 (\$6,840-\$7,860).....	36,660	28,320
2	2	Biologist 2 (\$5,940-\$7,140).....	12,180	11,460
1	1	Biologist 1 (\$4,380-\$5,880).....	4,380	4,200
1	1	Technical Officer 11 (\$9,940-\$11,200).....	9,940	8,340
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,400	7,860
1	1	Technical Officer 6 (\$6,840-\$7,860).....	6,840	6,480
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,420	6,210
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,000	
2	3	Technical Officer 3 (\$5,460-\$6,180).....	10,920	15,840
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,440	
1	1	Technical Officer 1 (\$3,900-\$4,500).....	4,200	3,570
3	3	Technical Officer 1 (Seasonal).....	6,389	5,460
1	3	Anthropologist 3 (\$6,840-\$7,860).....	7,860	19,680
3	2	Anthropologist 2 (\$5,940-\$7,140).....	19,020	11,760
1	1	Anthropologist 1 (\$4,380-\$5,880).....	5,880	5,520
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	6,180
1	1	Technician 4 (\$5,640-\$6,180).....	6,180	5,730
3	3	Technician 3 (\$5,100-\$5,640).....	16,920	15,660
10	8	Technician 1 (\$4,080-\$4,800).....	45,300	32,775
6	6	Assistant Technician 3 (\$3,750-\$4,200).....	24,150	21,457
4	1	Assistant Technician 2 (\$2,970-\$3,420).....	13,680	3,150
	1	Librarian 4.....		5,580
1		Librarian 3 (\$5,700-\$6,420).....	6,420	
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,500
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,425
	1	Maintenance Craftsman 2.....		4,050
	3	Museum Assistant 1.....		10,020
1	1	Photographer 4 (\$5,100-\$5,640).....	5,100	4,770
1	1	Photographer 1 (\$3,090-\$3,540).....	3,240	2,880
1	2	Cleaning Service Man (\$2,850-\$3,300).....	3,000	5,340
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
3	2	Clerk 4 (\$4,050-\$4,500).....	13,050	7,965
4	4	Clerk 3 (\$3,570-\$4,020).....	15,180	14,100
3	3	Clerk 2 (\$2,970-\$3,420).....	9,960	9,210
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	1,590
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
3	2	Stenographer 3 (\$3,540-\$3,780).....	10,620	6,750
1	3	Stenographer 2 (\$3,090-\$3,540).....	3,090	8,850
2	3	Typist 2 (\$2,820-\$3,180).....	5,640	7,830
4	4	Student Assistant (Seasonal).....	3,835	3,835
2	2	Carpenter.....	10,810	10,350
2	2	Cook (Seasonal).....	984	984
6	6	Labourer (Seasonal).....	1,971	1,971
11	11	Museum Adviser (Seasonal).....	6,680	6,680
1		Painter.....	5,980	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		33,000
113	110		513,719	477,202
87	84	Of which totals:		
26	26	Full Time Positions.....	493,860	425,272
		Seasonal Positions.....	19,859	18,930
		Increases in Rates of Pay.....		33,000
113	110	Gross Total Continuing Establishment (Detailed above)	513,719	477,202
		Less—Anticipated Lapses.....	20,000	28,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		NATIONAL MUSEUM OF CANADA— <i>Concluded</i>		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Net Total Continuing Establishment.....	493,719	449,202
		Casuals and Others.....	3,445	3,445
		Total Salaries and Wages.....(1)	497,164	452,647
		Overtime.....(1)	5,200	
		Professional and Special Services.....(4)	137,443	129,352
		Travelling Expenses—Field Investigations.....(5)	34,770	30,251
		Other Travelling Expenses.....(5)	10,765	8,125
		Freight, Express and Cartage.....(6)	4,400	2,938
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	750	400
		Publication of Departmental Reports and Other Material.....(9)	38,500	31,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	5,100	5,100
		Office Stationery, Supplies and Equipment.....(11)	21,370	20,070
		Materials and Supplies.....(12)	40,545	45,445
		Acquisition of Equipment.....(16)	22,837	25,894
		Repairs and Upkeep of Equipment.....(17)	3,600	3,000
		Rental of Equipment.....(18)	19,068	5,172
		Memberships in Scientific Associations.....(20)	725	675
		Unemployment Insurance Contributions.....(21)	185	85
		Sundries.....(22)	13,500	9,200
			855,972	769,904
		Fiscal Year, 1959-60..... Expenditure \$ 642,258 Revenue \$ 1,438		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 423,289 \$ 783		
		Estimated for balance of year 370,373 717		
		Estimated total for 1960-61.. \$ 793,662 \$ 1,500		
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		<i>To Assist in Promoting the Tourist Business in Canada</i>		
1	1	Director, Canadian Travel Bureau (\$12,000-\$13,500)....	13,500	11,000
1		Administrative Officer 8 (\$11,000-\$12,500).....	11,000	
3	3	Administrative Officer 2 (\$6,000-\$6,660).....	19,500	17,880
3	1	Information Officer 6 (\$7,260-\$8,340).....	23,580	7,680
1	1	Information Officer 5 (\$6,660-\$7,680).....	6,660	6,780
2	2	Information Officer 4 (\$6,000-\$6,660).....	12,180	11,130
1	1	Information Officer 3 (\$5,460-\$6,180).....	5,820	5,280
6	4	Information Officer 2 (\$5,100-\$5,640).....	31,680	19,500
6	6	Information Officer 1 (\$4,080-\$5,160).....	27,720	26,250
	1	Storeman 4.....		4,680
1	1	Storeman 3 (\$4,050-\$4,500).....	4,350	3,870
2	2	Storeman 2 (\$3,750-\$4,200).....	8,250	7,290
2	2	Packer and Helper (\$2,850-\$3,300).....	6,600	6,000
4	3	Principal Clerk (\$4,620-\$5,160).....	20,280	13,140
12	8	Clerk 4 (\$4,050-\$4,500).....	51,000	30,885

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		CANADIAN GOVERNMENT TRAVEL BUREAU—Continued		
		<i>To assist in Promoting the Tourist Business in Canada</i> —Continued		
8	8	Clerk 3 (\$3,570-\$4,020).....	29,910	27,450
9	10	Clerk 2 (\$2,970-\$3,420).....	28,980	29,760
3	3	Clerk 1 (\$2,100-\$2,820).....	7,515	6,593
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,175	1,860
1	1	Clerical Assistant (Seasonal).....	840	785
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
1	1	Assistant 6 (N.Y.) (\$4,740-\$5,220).....	5,130	4,844
1	1	Assistant 6 (N.Y.) (Seasonal).....	2,370	1,662
1	1	Assistant 6 (CHI) (\$4,740-\$5,220).....	4,740	
1	1	Assistant 6 (SAF) (\$4,740-\$5,220).....	4,740	
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,160	
	3	Stenographer 3.....		10,500
4	5	Stenographer 2 (\$3,090-\$3,540).....	12,960	14,430
4	4	Stenographer 1 (\$2,340-\$3,060).....	11,295	9,330
2	2	Stenographer 1 (Seasonal).....	2,065	1,619
1	1	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	3,870
2	3	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	5,940	9,090
2	1	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	6,690	3,150
7	9	Typist 2 (\$2,820-\$3,180).....	20,760	23,190
2	3	Typist 1 (\$2,190-\$2,820).....	5,055	6,570
5	5	Typist 1 (Seasonal).....	4,810	4,650
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		15,600
104	98		418,495	350,048
		Of which totals:		
95	89	Full Time Positions.....	408,410	325,732
9	9	Seasonal Positions.....	10,085	8,716
		Increases in Rates of Pay.....		15,600
104	98	Gross Total Continuing Establishment (Detailed above).....	418,495	350,048
		Less—Anticipated Lapses.....	26,000	15,000
		Net Total Continuing Establishment.....	392,495	335,048
		Casuals and Others.....	7,000	6,000
		Total Salaries and Wages..... (1)	399,495	341,048
		Living and Rental Allowances..... (2)	38,208	22,030
		Professional and Special Services..... (4)	21,100	16,900
		Travelling and Removal Expenses..... (5)	15,000	10,000
		Freight, Express and Cartage..... (6)	19,500	15,000
		Postage..... (7)	4,200	3,200
		Telephones and Telegrams..... (8)	3,800	2,700
		Publication of Departmental Reports and Other Material..... (9)	487,085	455,710
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	194,925	149,140
		Advertising in American Newspapers and Magazines (10)	1,706,550	1,584,800
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	41,600	41,600
		Partitioning and Decorating of San Francisco Office. (13)	12,000	
		Repairs and Upkeep of Buildings..... (14)	3,500	2,000
		Rental of Offices Abroad..... (15)	60,000	48,000
		Electricity for Offices Abroad..... (19)	3,300	2,200
		Membership Fees..... (20)	2,000	1,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Concluded</i>		
		CANADIAN GOVERNMENT TRAVEL BUREAU— <i>Concluded</i>		
		<i>To Assist in Promoting the Tourist Business in Canada</i> — <i>Concluded</i>		
		Grant to Canadian Tourist Association..... (20)	5,000	5,000
		Sundries..... (22)	2,700	1,950
			3,019,963	2,702,778
		Expenditure		
		Fiscal Year, 1959-60..... \$ 2,299,939		
		Fiscal Year, 1960-61: . . .		
		Actual to November 1, 1960..... \$ 1,382,921		
		Estimated for balance of year..... 1,315,826		
		Estimated total for 1960-61..... \$ 2,698,747		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		POST OFFICE		
		<i>Postmaster General—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Postmaster General.....	18,000	18,000
	1	Senior Officer 2.....		14,000
3	2	Senior Officer 1 (\$14,000-\$15,000).....	44,625	25,000
2	2	Regional Director 2, Post Office (\$12,500-\$13,500).....	27,000	22,000
2	2	Regional Director 1, Post Office (\$11,000-\$12,500).....	23,875	20,280
4	3	Chief Superintendent, Post Office (\$11,000-\$12,500).....	49,000	30,420
1	1	Solicitor 4 (\$8,120-\$9,800).....	9,800	8,580
9	9	Postal Superintendent (\$7,920-\$9,300).....	81,570	73,980
1	1	Executive Assistant to the Minister.....	9,000	8,000
1	1	Private Secretary to the Minister.....	7,500	6,980
6	6	Senior Investigator, Post Office (\$6,840-\$7,860).....	46,440	42,180
	1	Purchasing Agent 5.....		6,960
1		Purchasing Agent 4 (\$6,660-\$7,680).....	7,320	
4	4	Purchasing Agent 2 (\$4,920-\$5,640).....	21,705	19,275
1		Administrative Officer 8 (\$11,000-\$12,500).....	12,500	
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,540
6	6	Administrative Officer 3 (\$6,420-\$7,140).....	42,120	38,880
6	7	Administrative Officer 2 (\$6,000-\$6,660).....	39,540	42,458
5	3	Administrative Officer 1 (\$5,460-\$6,180).....	30,180	15,990
1	1	Information Officer 5 (\$6,660-\$7,680).....	7,140	6,420
2	2	Information Officer 3 (\$5,460-\$6,180).....	11,775	10,823
1		Technical Officer 6 (\$6,840-\$7,860).....	7,500	
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,900	6,510
1	2	Technical Officer 4 (\$6,000-\$6,660).....	6,660	12,180
3	3	Technical Officer 3 (\$5,460-\$6,180).....	17,595	16,403
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,780	9,150
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,800
1	2	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	6,990
1		Assistant Technician 2 (\$2,970-\$3,420).....	3,420	
1	1	Staff Training Officer 4 (\$6,420-\$7,140).....	6,660	6,540
1	1	Staff Training Officer 3 (\$6,000-\$6,660).....	6,660	6,180
2		Staff Training Officer 2 (\$5,460-\$6,180).....	11,280	
	2	Staff Training Officer 1.....		9,803
15	16	Management Trainee.....	78,000	67,584
1		Supervisor 5, Office Services (\$6,000-\$6,660).....	6,180	
2	3	Departmental Accountant 2 (\$4,620-\$5,160).....	10,320	14,400
1	1	Editor 2 (\$5,280-\$6,180).....	6,180	5,730
1	1	Editor 1 (\$4,080-\$5,160).....	5,160	4,650
1	1	Storeman 3 (\$1,050-\$4,500).....	4,500	4,170
1	2	Storeman 2 (\$3,750-\$4,200).....	8,063	6,480
1	1	Postal Chauffeur (\$3,270-\$4,020).....	4,020	3,600
6	6	Packer and Helper (\$2,850-\$3,300).....	19,350	17,280
14	12	Head Clerk (\$5,400-\$5,940).....	81,360	63,549
5	7	Supervising Clerk (\$5,100-\$5,640).....	27,840	35,177
27	23	Principal Clerk (\$4,620-\$5,160).....	135,045	104,566
50	52	Clerk 4 (\$4,050-\$4,500).....	221,551	204,393
29	31	Clerk 3 (\$3,570-\$4,020).....	113,920	109,200
45	45	Clerk 2 (\$2,970-\$3,420).....	148,575	136,680
8	11	Clerk 1 (\$2,100-\$2,820).....	21,121	26,596
5	4	Clerical Assistant (\$1,680-\$2,220).....	9,840	8,138
6	5	Secretary to Executive (\$4,200-\$4,740).....	28,080	20,850
6		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	23,858	
2	9	Stenographer 3 (\$3,540-\$3,780).....	7,440	32,025
	1	Stenographer 2.....		3,030

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
POST OFFICE—Continued				
Departmental Administration—Concluded				
32	31	Senior Transcriber 1, 2 and 3 (\$3,240-\$3,660).....	101,520	88,620
1	1	Office Composing Equipment Operator 4 (\$4,050-\$4,500).....	4,425	3,720
1	1	Office Composing Equipment Operator 2 (\$2,970-\$3,420).....	3,270	2,910
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	3,120	3,120
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,483	2,220
2	2	Typist 2 (\$2,820-\$3,180).....	6,060	5,100
1	2	Confidential Messenger (\$2,850-\$3,300).....	3,300	6,060
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		152,869
338	339	Full Time Positions (Detailed above).....	1,667,166	1,628,039
		Less—Anticipated Lapses.....	60,000	83,000
		Total Salaries.....(1)	1,607,166	1,545,039
		Professional and Special Services.....(4)	11,000	13,000
		Travelling Expenses.....(5)	65,000	70,000
		Freight, Express and Cartage.....(6)	6,500	6,500
		Telephones and Telegrams.....(8)	5,000	5,000
		Publication of Departmental Reports and Other Material.....(9)	79,900	82,400
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	298,200	264,600
		Office Stationery, Supplies and Equipment.....(11)	70,000	63,550
		Repairs and Upkeep of Equipment.....(17)	500	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo.....(20)	21,800	19,300
		Sundries.....(22)	9,150	9,150
			2,174,216	2,079,539
		Fiscal Year, 1959-60..... Expenditure \$ 1,739,570		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,047,068		
		Estimated for balance of year..... 1,025,471		
		Estimated total for 1960-61..... \$ 2,072,539		
Operations				
SALARIES OF HEADQUARTERS ADMINISTRATION				
2	2	Senior Officer 1 (\$14,000-\$15,000).....	30,000	24,500
4	3	Chief Superintendent, Post Office (\$11,000-\$12,500).....	48,500	30,420
8	9	Postal Superintendent (\$7,920-\$9,300).....	71,340	73,260
5	3	Engineer 5 (\$8,120-\$9,800).....	45,220	23,220
5	1	Engineer 4 (\$7,620-\$8,700).....	40,980	7,500
3	5	Engineer 3 (\$6,840-\$7,860).....	21,840	34,620
	1	Engineer 2.....		6,180
2	1	Administrative Officer 4 (\$6,660-\$7,680).....	15,360	7,020
4	5	Administrative Officer 3 (\$6,420-\$7,140).....	28,080	31,980
3	4	Administrative Officer 2 (\$6,000-\$6,660).....	19,860	24,135
2	1	Administrative Officer 1 (\$5,460-\$6,180).....	12,360	5,468
1		Technical Officer 6 (\$6,840-\$7,860).....	6,840	
3	4	Technical Officer 5 (\$6,420-\$7,140).....	21,180	26,040
20	14	Technical Officer 4 (\$6,000-\$6,660).....	130,500	83,596
19	18	Technical Officer 3 (\$5,460-\$6,180).....	112,470	97,332
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,800
1	1	Supervising Draftsman 2 (\$5,640-\$6,180).....	6,000	5,730

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF HEADQUARTERS ADMINISTRATION—Concluded				
6	6	Draftsman 3 (\$4,680-\$5,400).....	31,365	31,246
3	2	Draftsman 2 (\$4,050-\$4,500).....	12,600	8,476
3	3	Draftsman 1 (\$3,450-\$3,900).....	11,063	11,100
3	3	Student Draftsman (\$2,460-\$3,180).....	8,310	8,220
1	1	Technician 3 (\$5,100-\$5,640).....	5,280	5,070
6	3	Technician 2 (\$4,620-\$5,160).....	29,430	14,100
1	1	Technician 1 (\$4,080-\$4,800).....	4,800	4,350
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,400	4,950
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,800	4,350
5	6	Maintenance Craftsman 3 (\$4,260-\$4,800).....	23,640	26,100
1	1	Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,500	3,900
4	4	Maintenance Craftsman 1 (\$3,870-\$4,320).....	16,943	15,600
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910
1	1	Chief Clerk (\$6,420-\$7,140).....	7,140	6,540
4	2	Head Clerk (\$5,400-\$5,940).....	23,580	10,560
3	4	Supervising Clerk (\$5,100-\$5,640).....	16,335	19,875
17	21	Principal Clerk (\$4,620-\$5,160).....	84,660	92,733
30	27	Clerk 4 (\$4,050-\$4,500).....	132,376	106,890
14	13	Clerk 3 (\$3,570-\$4,020).....	54,443	45,639
20	20	Clerk 2 (\$2,970-\$3,420).....	65,251	60,300
1	1	Clerk 1 (\$2,100-\$2,820).....	2,663	2,430
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,255	8,123
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,835	
	2	Stenographer 3.....		7,163
21	21	Senior Transcriber 1, 2 and 3 (\$3,240-\$3,660).....	66,120	61,830
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		90,106
235	220		1,250,779	1,138,362
SALARIES OF POST OFFICE STAFFS				
2	2	Postmaster 18 (\$11,000-\$12,500).....	25,000	20,280
2	2	Postmaster 17 (\$8,820-\$10,500).....	20,055	17,670
6	6	Postmaster 16 (\$8,120-\$9,800).....	55,440	50,310
4	4	Postmaster 15 (\$7,260-\$8,340).....	32,730	30,090
3	2	Postmaster 14 (\$6,840-\$7,860).....	21,690	13,740
7	6	Postmaster 13 (\$6,420-\$7,140).....	49,320	39,480
35	37	Postmaster 12 (\$6,180-\$6,900).....	237,480	231,010
44	38	Postmaster 11 (\$5,820-\$6,420).....	276,390	225,399
85	78	Postmaster 10 (\$5,640-\$6,180).....	519,450	431,042
162	163	Postmaster 9 (\$5,100-\$5,640).....	909,000	826,057
8	4	Postal Officer 9 (\$7,500-\$8,700).....	65,325	31,440
2	6	Postal Officer 8 (\$6,840-\$7,860).....	15,630	42,420
12	11	Postal Officer 7 (\$6,420-\$7,140).....	83,760	72,735
40	40	Postal Officer 6 (\$6,000-\$6,660).....	263,340	245,310
33	34	Postal Officer 5 (\$5,640-\$6,180).....	201,465	192,346
110	109	Postal Officer 4 (\$5,100-\$5,640).....	609,060	560,361
204	193	Postal Officer 3 (\$4,620-\$5,160).....	1,035,720	918,942
537	509	Postal Officer 2 (\$4,560-\$4,920).....	2,622,465	2,278,052
1,010	957	Postal Officer 1 (\$4,380-\$4,740).....	4,746,225	4,052,152
2,162	2,059	Supervisory Letter Carrier (\$4,200-\$4,500).....	9,653,211	8,201,825
11	7	Supervisory Mail Handler (\$4,050-\$4,200).....	46,200	26,040
62	48	Railway Mail Clerk, Range (2) (\$4,560-\$4,740).....	288,300	203,520
52	25	Railway Mail Clerk, Range (1) (\$3,900-\$4,500).....	229,112	93,750
8,394	8,137	Postal Clerk 2 (\$3,270-\$4,320).....	34,814,799	30,337,052
2,252	2,304	Postal Clerk 2 (Part Time).....	4,526,520	3,283,200
611	655	Postal Clerk 1 (\$2,970-\$4,020).....	2,299,178	2,253,348

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF POST OFFICE STAFFS—Concluded				
86	91	Postal Clerk 1 (Part Time).....	153,510	116,025
607	595	Despatcher (\$3,900-\$4,500).....	2,587,523	2,246,685
6,254	5,868	Letter Carrier (\$3,270-\$4,020).....	24,497,385	20,464,015
104	104	Letter Carrier (Part Time).....	209,040	143,200
1,389	1,349	Mail Handler (\$2,910-\$3,660).....	4,953,219	4,478,514
230	115	Mail Handler (Part Time).....	403,650	151,800
34	41	Postal Chauffeur (\$3,270-\$4,020).....	136,605	144,752
7	7	Postal Chauffeur (Part Time).....	14,070	9,975
3	3	Postal Messenger (\$2,010-\$2,460).....	6,840	6,480
1	1	Engineer 4 (\$7,620-\$8,700).....	8,700	7,860
1	1	Engineer 3 (\$6,840-\$7,860).....	7,860	7,320
1		Engineer 2 (\$5,940-\$7,140).....	7,140	
1	1	Engineer 1 (\$4,740-\$5,880).....	5,880	5,640
2	2	Technical Officer 6 (\$6,840-\$7,860).....	15,360	13,620
1		Technical Officer 5 (\$6,420-\$7,140).....	6,900	
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,800
3		Technician 3 (\$5,100-\$5,640).....	16,560	
16	12	Technician 2 (\$4,620-\$5,160).....	81,120	54,900
1	2	Maintenance Supervisor 5 (\$5,100-\$5,640).....	5,640	10,290
5	5	Maintenance Supervisor 4 (\$4,860-\$5,400).....	26,280	24,150
6	5	Maintenance Supervisor 3 (\$4,620-\$5,160).....	30,960	22,988
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,800	4,350
1		Maintenance Supervisor 1 (\$3,870-\$4,320).....	4,320	
2	3	Maintenance Craftsman 4 (\$4,620-\$5,160).....	10,140	13,740
22	22	Maintenance Craftsman 3 (\$4,260-\$4,800).....	105,420	93,790
27	24	Maintenance Craftsman 2 (\$4,050-\$4,500).....	120,600	97,126
16	15	Maintenance Craftsman 1 (\$3,870-\$4,320).....	67,620	57,938
18	20	Maintenance Helper (\$2,970-\$3,420).....	60,960	58,860
15	15	Watchman (\$2,970-\$3,420).....	51,150	44,880
9	9	Telephone Operator (\$2,640-\$3,060).....	26,130	21,323
24	11	Clerk 4 (\$4,050-\$4,500).....	103,763	43,620
33	22	Clerk 3 (\$3,570-\$4,020).....	128,641	77,551
45	34	Clerk 2 (\$2,970-\$3,420).....	148,051	103,020
32	31	Clerk 1 (\$2,100-\$2,820).....	87,836	80,599
9		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	35,880	
	9	Stenographer 3.....		32,100
24	18	Stenographer 2 (\$3,090-\$3,540).....	81,624	55,260
28	31	Stenographer 1 (\$2,340-\$3,060).....	83,821	82,583
7	8	Typist 2 (\$2,820-\$3,180).....	21,630	21,840
7	6	Typist 1 (\$2,190-\$2,820).....	18,818	15,488
1	1	Typist 1 (Part Time).....	1,320	1,140
5	5	Carpenter.....	29,500	25,000
4	4	Electrician.....	27,600	22,000
3	3	Machinist Foreman.....	14,400	13,500
17	17	Machinist.....	76,500	71,400
Change in status of Post Offices to the Staff Post Office Basis:				
	1	Postmaster 11.....		5,670
1	11	Postmaster 9 (\$5,100-\$5,640).....	5,280	52,800
2	1	Postal Officer 3 (\$4,620-\$5,160).....	9,600	4,500
3	10	Postal Officer 1 (\$4,380-\$4,740).....	13,680	41,100
7	10	Supervisory Letter Carrier (\$4,200-\$4,500).....	30,450	38,700
26	32	Postal Clerk 2 (\$3,270-\$4,320).....	88,920	96,000
19	11	Postal Clerk 1 (\$2,970-\$4,020).....	59,280	29,700
	8	Postal Clerk 1 (Part Time).....		10,200
20	30	Letter Carrier (\$3,270-\$4,020).....	68,400	90,000
Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....				7,073,891
25,031	24,062		98,412,401	91,075,254

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		POST OFFICE—Continued		
		Operations—Continued		
		SALARIES OF DISTRICT OFFICE STAFFS		
14	14	District Director 2, Postal Service (\$8,820-\$10,500).....	138,320	124,230
5	5	Postal Officer 7 (\$6,420-\$7,140).....	35,220	33,150
28	28	Postal Officer 6 (\$6,000-\$6,660).....	184,800	171,998
27	32	Postal Officer 5 (\$5,640-\$6,180).....	165,780	182,273
52	41	Postal Officer 4 (\$5,100-\$5,640).....	285,945	211,143
27	33	Postal Officer 3 (\$4,620-\$5,160).....	137,745	156,565
61	64	Postal Officer 2 (\$4,560-\$4,920).....	297,960	284,813
19	21	Postal Officer 1 (\$4,380-\$4,740).....	89,340	88,785
66	66	Area Superintendent, Post Office (\$6,420-\$7,140).....	464,820	436,800
126	138	Postal Clerk 2 (\$3,270-\$4,320).....	534,235	511,428
1	1	Postal Clerk 1 (\$2,970-\$4,020).....	4,020	3,600
1	3	Mail Handler (\$2,910-\$3,660).....	3,660	10,080
2	2	Postal Messenger (\$2,010-\$2,460).....	4,830	4,350
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,660	6,180
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,425
	1	Draftsman 1.....		3,900
1	1	Principal Clerk (\$4,620-\$5,160).....	5,160	4,680
44	32	Clerk 4 (\$4,050-\$4,500).....	192,676	128,040
25	23	Clerk 3 (\$3,570-\$4,020).....	98,065	80,778
65	49	Clerk 2 (\$2,970-\$3,420).....	211,608	149,400
42	52	Clerk 1 (\$2,100-\$2,820).....	111,826	129,328
11	10	Clerical Assistant (\$1,680-\$2,220).....	22,983	19,615
19		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	76,380	
10	27	Stenographer 3 (\$3,540-\$3,780).....	37,560	96,263
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,540	3,150
107	110	Senior Transcriber 1, 2 and 3 (\$3,240-\$3,660).....	358,023	333,917
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		232,692
756	756		3,475,656	3,411,583
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
717	829	Railway Mail Clerk, Ranges (1) and (2) (\$3,900-\$4,740).....	3,320,440	3,464,452
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		140,000
			3,320,440	3,604,452
26,739	25,867		106,459,276	99,229,651
24,059	23,237	Of which totals:		
2,680	2,630	Full Time Positions.....	101,151,166	87,972,422
		Part Time Positions.....	5,308,110	3,720,540
		Increases in Rates of Pay.....		7,536,689
26,739	25,867	Gross Total Continuing Establishment (Detailed above)	106,459,276	99,229,651
		Less—Anticipated Lapses.....	3,374,000	1,974,000
		Net Total Continuing Establishment.....	103,085,276	97,255,651
		Casuals and Others (Post Office Staffs).....	4,131,285	3,748,400
		Total Salaries and Wages.....(1)	107,216,561	101,004,051
		Night Differential Payments for Operating Services.....(1)	1,400,000	1,300,000
		Overtime Payments for Operating Services.....(1)	5,001,726	4,862,650
		Terminable, Isolated Post and Other Allowances....(2)	61,500	72,000
		Mileage Allowance.....(2)	440,000	520,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		POST OFFICE— <i>Continued</i>		
		Operations—Concluded		
		Boot Allowance.....(2)	407,000	352,000
		Professional and Special Services.....(4)	40,000	40,000
		Travelling and Removal Expenses.....(5)	405,585	405,585
		Freight, Express and Cartage.....(6)	90,000	85,000
		Telephones and Telegrams.....(8)	169,000	147,000
		Publication of Departmental Reports and Other		
		Material.....(9)	74,750	90,000
		Office Stationery, Supplies and Equipment.....(11)	659,020	631,350
		Mail Bags.....(12)	869,629	753,275
		Uniforms and Letter Carrier Satchels.....(12)	676,000	521,090
		Materials and Supplies.....(12)	699,750	699,750
		Rental of Storage Space.....(15)	12,400	7,240
		Acquisition of Equipment.....(16)	2,103,850	1,903,400
		Repairs and Upkeep of Equipment.....(17)	427,250	250,920
		Rental of Equipment.....(18)	99,875	100,625
		School Fees and Public Utility Services.....(19)	12,700	15,700
		Unemployment Insurance Contributions.....(21)	165,000	115,000
		Sundries.....(22)	8,200	8,200
			121,039,796	113,884,836
		Fiscal Year, 1959-60..... Expenditure		
			\$101,350,718	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 60,255,906	
		Estimated for balance of year.....	53,551,480	
		Estimated total for 1960-61.....	\$113,807,386	
		Transportation—Movement of Mail by Land, Air and		
		Water, including Administration		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,500	12,500
2	2	Chief Superintendent, Post Office (\$11,000-\$12,500).....	24,750	19,740
6	6	Postal Superintendent (\$7,920-\$9,300).....	55,320	48,420
5	5	Postal Officer 7 (\$6,420-\$7,140).....	34,020	31,800
1	1	Postal Officer 4 (\$5,100-\$5,640).....	5,640	4,920
7	7	Administrative Officer 3 (\$6,420-\$7,140).....	49,560	44,640
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,600	5,963
8	9	Head Clerk (\$5,400-\$5,940).....	47,070	47,820
7	7	Supervising Clerk (\$5,100-\$5,640).....	39,210	35,325
10	11	Principal Clerk (\$4,620-\$5,160).....	51,600	50,768
13	14	Clerk 4 (\$4,050-\$4,500).....	58,200	55,980
4	8	Clerk 3 (\$3,570-\$4,020).....	16,080	28,575
5	6	Clerk 2 (\$2,970-\$3,420).....	16,688	18,420
1	1	Clerk 1 (\$2,100-\$2,820).....	2,370	2,490
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,153	2,040
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,780	3,488
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,240	2,910
9	9	Senior Transcriber 1, 2 and 3 (\$3,240-\$3,660).....	29,040	25,980
		Estimated net requirement for Increases in Rates of		
		Pay (allotted from General Salaries Vote).....		44,088
84	92	Full Time Positions (Detailed above).....(1)	464,561	490,097

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		POST OFFICE—Continued		
		<i>Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded</i>		
		Travelling Expenses.....(5)	9,000	10,000
		Telephones and Telegrams.....(8)	400	650
		Office Stationery, Supplies and Equipment.....(11)	11,475	9,700
		Rural Mail Delivery Boxes.....(16)	150,000	75,000
		Sundries.....(22)	100	100
		Mail Service by Railway.....(32)	15,550,000	16,195,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery.....(32)	31,205,000	28,330,000
		Mail Service by Air.....(32)	13,780,000	13,500,000
		Mail Service by Water.....(32)	3,010,000	2,750,000
			64,180,536	61,360,547
		Expenditure		
		Fiscal Year, 1959-60.....\$ 59,802,846		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 28,624,279		
		Estimated for balance of year.....34,375,818		
		Estimated total for 1960-61.....\$ 63,000,097		
		Financial Services		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	2	Chief Superintendent, Post Office (\$11,000-\$12,500).....	12,500	19,560
6	6	Postal Superintendent (\$7,920-\$9,300).....	55,140	48,600
3	3	Departmental Accountant 7 (\$6,660-\$7,680).....	22,320	20,580
5	5	Departmental Accountant 6 (\$6,420-\$7,140).....	34,920	32,550
1	1	Departmental Accountant 5 (\$6,000-\$6,660).....	6,180	5,925
4	3	Departmental Accountant 4 (\$5,640-\$6,180).....	24,135	16,853
2	3	Departmental Accountant 3 (\$5,100-\$5,640).....	11,280	15,660
6	7	Departmental Accountant 2 (\$4,620-\$5,160).....	30,780	33,525
15	15	Departmental Accountant 1 (\$4,200-\$4,740).....	70,965	63,938
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,840	6,360
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,420	
1	2	Technical Officer 3 (\$5,460-\$6,180).....	6,000	11,160
1	1	Technical Officer 2 (\$4,440-\$5,160).....	5,160	4,800
2	2	Administrative Officer 1 (\$5,460-\$6,180).....	11,910	10,710
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
4	4	Packer and Helper (\$2,850-\$3,300).....	13,083	12,000
3	3	Truckman (\$2,850-\$3,300).....	9,900	9,000
1	1	Head Clerk (\$5,400-\$5,940).....	5,760	5,130
7	8	Supervising Clerk (\$5,100-\$5,640).....	39,480	40,800
27	28	Principal Clerk (\$4,620-\$5,160).....	137,790	127,854
44	43	Clerk 4 (\$4,050-\$4,500).....	196,427	170,873
78	86	Clerk 3 (\$3,570-\$4,020).....	309,814	305,815
34	35	Clerk 2 (\$2,970-\$3,420).....	111,785	107,640
30	27	Clerk 1 (\$2,100-\$2,820).....	77,449	66,361
10	10	Clerical Assistant (\$1,680-\$2,220).....	21,009	20,987
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,650	4,005
6	6	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	23,933	
	6	Stenographer 3.....		21,600
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,540	3,150
14	14	Senior Transcriber 1, 2 and 3 (\$3,240-\$3,660).....	48,780	44,430
1	1	Punched Card Equipment Supervisor 6 (\$6,000-\$6,660).....	6,180	5,700
1	1	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	5,160	4,605
2	2	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	9,480	8,700
1	1	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	4,020

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		POST OFFICE— <i>Concluded</i>		
		<i>Financial Services—Concluded</i>		
1	1	Punched Card Equipment Operator 4 (\$4,050-\$4,500)...	4,500	4,020
16	16	Punched Card Equipment Operator 3 (\$3,570-\$4,020)...	63,420	56,700
22	21	Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	73,103	64,050
1	1	Punched Card Equipment Operator 1 (\$2,190-\$2,820)...	2,505	2,610
8	8	Calculating Equipment Operator 4 (\$4,050-\$4,500).....	36,000	31,440
25	25	Calculating Equipment Operator 3 (\$3,570-\$4,020).....	98,625	87,900
5	2	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	15,450	6,300
2	7	Calculating Equipment Operator 1 (\$2,190-\$2,820).....	5,640	17,520
2	2	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020).....	8,040	7,200
1	1	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	3,120	3,150
2	2	Typist 2 (\$2,820-\$3,180).....	5,850	5,190
2	2	Typist 1 (\$2,190-\$2,820).....	5,145	4,980
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		155,959
404	414	Full Time Positions (Detailed above).....	1,677,173	1,719,280
		Less—Anticipated Lapses.....	20,000	
		Net Total Continuing Establishment.....(1)	1,657,173	1,719,280
		Security Transfer of Cash Deposits and Use of Night Depository Services.....(4)	25,200	23,000
		Travelling Expenses.....(5)	2,500	1,500
		Telephones and Telegrams.....(8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	77,457	56,150
		Rental of Accounting Machines.....(11)	68,500	71,100
		Money Order Forms.....(12)	188,000	169,400
		Manufacture of Postage Stamps and Stamped Postage Supplies.....(12)	1,304,600	1,185,000
		Postage Meter and Postage Register Supplies.....(12)	50,000	48,000
		Sundries.....(22)	200	200
			3,379,630	3,279,630
		Expenditure		
		Fiscal Year, 1959-60.....\$ 2,881,605		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,672,215		
		Estimated for balance of year.....1,603,715		
		Estimated total for 1960-61.....\$ 3,275,930		
		Recapitulation of Expenditure from Appropriations Compared with Net Revenue		
		Total Net		
		Expenditure Revenue		
		Fiscal Year, 1959-60.....\$165,774,739 \$167,562,354		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960 \$ 91,599,468		
		October 1, 1960.....\$ 80,519,000		
		Estimated for balance of year.....90,556,484 93,244,000		
		Estimated total for 1960-61 \$182,155,952 \$173,763,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PRIVY COUNCIL				
<i>Prime Minister's Salary and Motor Car Allowance</i>				
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
<i>Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)</i>				
			7,500	7,500
PRIVY COUNCIL OFFICE				
<i>General Administration</i>				
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	21,000	21,000
1	1	Private Secretary and Executive Assistant to the Prime Minister.....	10,000	10,000
1		Special Assistant to the Prime Minister.....	10,000	
2	2	Senior Officer 2 (\$15,500-\$16,500).....	33,000	27,750
2	2	Senior Officer 1 (\$14,000-\$15,000).....	30,000	25,000
	1	Economist, Prime Minister's Office.....		10,000
1		Economist 5 (\$9,940-\$11,200).....	10,360	
1	1	Information Officer 6 (\$7,260-\$8,340).....	7,620	7,680
1	1	Private Secretary.....	7,500	6,980
1	1	Privy Council Officer 6 (\$12,500-\$13,500).....	12,500	10,000
3	3	Privy Council Officer 5 (\$9,940-\$11,200).....	32,760	28,260
1	1	Privy Council Officer 4 (\$8,120-\$9,800).....	8,120	7,500
1	1	Privy Council Officer 3 (\$6,840-\$7,860).....	7,500	6,660
2	2	Privy Council Officer 2 (\$5,940-\$7,140).....	12,930	11,430
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
1	2	Administrative Officer 5 (\$7,260-\$8,340).....	8,160	13,740
5	1	Administrative Officer 2 (\$6,000-\$6,660).....	31,170	5,775
3	4	Administrative Officer 1 (\$5,460-\$6,180).....	17,640	21,495
1		Technical Officer 4 (\$6,000-\$6,660).....	6,660	
2	4	Head Clerk (\$5,400-\$5,940).....	11,160	21,495
3	3	Supervising Clerk (\$5,100-\$5,640).....	16,695	14,962
5	6	Principal Clerk (\$4,620-\$5,160).....	24,450	26,618
13	14	Clerk 4 (\$4,050-\$4,500).....	57,000	54,106
14	10	Clerk 3 (\$3,570-\$4,020).....	55,230	35,625
4	6	Clerk 2 (\$2,970-\$3,420).....	13,230	18,420
1	2	Clerk 1 (\$2,100-\$2,820).....	2,460	4,215
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,130	1,860
6	5	Secretary to Executive (\$4,200-\$4,740).....	28,080	20,250
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,720	
3	6	Stenographer 3 (\$3,540-\$3,780).....	10,800	20,250
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,090	2,790
3	2	Typist 2 (\$2,820-\$3,180).....	8,580	5,340
1	1	Doorkeeper (\$3,870-\$4,320).....	4,320	3,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		<i>PRIVY COUNCIL—Continued</i>		
		<i>PRIVY COUNCIL OFFICE—Concluded</i>		
		<i>General Administration—Concluded</i>		
4	6	Confidential Messenger (\$2,850-\$3,300).....	11,475	16,980
		Provision for General Administrative Assistance.....	2,000	2,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		41,840
91	92	Full Time Positions (Detailed above)..... (1)	530,640	512,261
		Allowances..... (2)	1,200	1,200
		Travelling Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	50	50
		Postage..... (7)	500	500
		Telephones, Telegrams and Other Communication Services..... (8)	7,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	18,000	18,000
		Sundries..... (22)	1,000	1,000
			563,390	545,011
		<i>Expenditure</i>		
		Fiscal Year, 1959-60..... \$ 476,305		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 290,298		
		Estimated for balance of year..... 228,520		
		Estimated total for 1960-61..... \$ 518,818		
		<i>PRIME MINISTER'S RESIDENCE</i>		
		<i>Maintenance and Operation</i>		
1	1	Steward, Prime Minister's Residence (\$5,400-\$5,940)...	5,940	5,310
1	1	Cook.....	2,250	2,100
	1	Seamstress-Maid.....		2,400
5	4	Maid.....	7,070	5,520
7	7	Full Time Positions (Detailed above)..... (1)	15,260	15,330
		Office Stationery, Supplies and Equipment..... (11)	250	250
		Uniforms..... (12)	250	250
		Other Materials and Supplies (Food)..... (12)	6,000	6,000
		Entertainment Expenses..... (22)	3,000	3,000
		Sundries..... (22)	240	170
			25,000	25,000
		<i>Expenditure Revenue</i>		
		Fiscal Year, 1959-60..... \$ 24,142 \$ 5,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 13,254 \$ 2,917		
		Estimated for balance of year 11,273 2,083		
		Estimated total for 1960-61.. \$ 24,527 \$ 5,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PRIVY COUNCIL—Continued				
EMERGENCY MEASURES ORGANIZATION				
Administration and Operation				
1	1	Senior Officer 3 (\$16,500-\$18,000).....	17,000	15,500
2	2	Privy Council Officer 6 (\$12,500-\$13,500).....	26,125	21,000
22	21	Administrative Officer 7 (\$9,940-\$11,200).....	228,970	178,000
15	2	Administrative Officer 6 (\$7,920-\$9,300).....	120,390	15,240
7	5	Administrative Officer 5 (\$7,260-\$8,340).....	53,970	34,800
2		Administrative Officer 4 (\$6,660-\$7,680).....	13,320	
	1	Administrative Officer 3.....		5,820
2	2	Engineer 6 (\$9,940-\$11,200).....	22,400	18,120
1		Engineer 4 (\$7,620-\$8,700).....	7,620	
1		Technical Officer 5 (\$6,420-\$7,140).....	6,420	
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,380
4	2	Clerk 4 (\$4,050-\$4,500).....	16,200	7,290
2	2	Clerk 3 (\$3,570-\$4,020).....	7,590	6,450
2	2	Clerk 2 (\$2,970-\$3,420).....	5,940	5,700
1		Clerical Assistant (\$1,680-\$2,220).....	1,950	
22		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	84,955	
	23	Stenographer 3.....		74,000
8	2	Stenographer 2 (\$3,090-\$3,540).....	24,870	6,000
2		Typist 2 (\$2,820-\$3,180).....	5,640	
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,163	4,200
3	3	Confidential Messenger (\$2,850-\$3,300).....	8,550	5,580
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		35,920
99	70	Full Time Positions (Detailed above).....	661,053	438,000
		Less—Anticipated Lapses.....	66,000	20,000
		Total Salaries..... (1)	595,053	418,000
		Professional and Special Services..... (4)	170,000	70,000
		Travelling Expenses..... (5)	40,000	40,000
		Freight, Express and Cartage..... (6)	100	
		Postage..... (7)	1,500	1,000
		Telephones, Telegrams and Other Communication Services..... (8)	5,000	4,500
		Informational Publications..... (9)	120,000	35,000
		Informational Programs Other than Publications..... (10)	78,600	75,000
		Office Stationery, Supplies and Equipment..... (11)	25,000	11,500
		Materials and Supplies..... (12)	1,700	
		Travelling Expenses—Other than Staff..... (22)	16,000	16,000
		Sundries..... (22)	500	350
			1,053,453	671,350
			Expenditure	
Fiscal Year, 1959-60.....			\$	153,562
Fiscal Year, 1960-61:				
Actual to November 1, 1960.....			\$	289,453
Estimated for balance of year.....				341,112
Estimated total for 1960-61.....			\$	630,565
Construction of Houses for Officers at Regional Emergency Headquarters				
Construction of Houses..... (13)			200,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PRIVY COUNCIL—Concluded		
		SPECIAL		
		<i>Expenses of the Royal Commission on Railway Problems</i>		
		Expenses of the Commission..... (22)	40,870	270,000
		<i>Expenses of the Royal Commission on Government Organization</i>		
		Expenses of the Commission..... (22)	750,000	250,000
		Appropriations Not Required for 1961-62		
		<i>Expenses of the Royal Commission on Coal.....</i>		65,000
		<i>Expenses of the Royal Commission on the Great Slave Lake Railway.....</i>		6,000
		<i>Expenses of the Royal Commission on price spreads of food products.....</i>		10,000
		<i>Expenses of the Royal Commission on Canadian Magazines and Other Periodicals.....</i>		78,650
		<i>Expenses of the Royal Commission on the Motor Vehicles Industries.....</i>		75,450
		(22).....		235,100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		<i>General Administration and Technical Services</i>		
1	1	Dominion Archivist and National Librarian.....	15,000	15,000
1	1	Assistant Dominion Archivist (\$12,500-\$13,500).....	13,500	11,000
1	1	Curator of Laurier House.....	6,600	6,600
	1	Archivist 6.....	7,860	7,860
2	5	Archivist 5 (\$8,540-\$9,800).....	18,550	34,320
4	7	Archivist 4 (\$7,620-\$8,700).....	28,530	44,685
7	10	Archivist 3 (\$6,840-\$7,860).....	50,850	50,207
11		Archivist 2 (\$5,940-\$7,140).....	57,965	
1	1	Editor 4 (\$7,260-\$8,340).....	8,340	7,680
1	1	Editor 1 (\$4,080-\$5,160).....	4,260	3,900
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,640	7,260
1	1	Personnel Officer 1 (\$4,440-\$5,160).....	4,980	4,380
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,540
2	2	Librarian 3 (\$5,700-\$6,420).....	11,700	10,260
3	2	Technical Officer 2 (\$4,440-\$5,160).....	14,580	9,000
8	5	Technical Officer 1 (\$3,900-\$4,500).....	33,001	19,050
2	2	Technician 3 (\$5,100-\$5,640).....	11,280	10,440
2	2	Technician 2 (\$4,620-\$5,160).....	10,185	9,226
1	3	Technician 1 (\$4,080-\$4,800).....	4,395	12,270
2	2	Assistant Technician 2 (\$2,970-\$3,420).....	6,390	5,820
4	3	Assistant Technician 1 (\$2,340-\$2,820).....	9,930	7,170
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	4,350
1	1	Photographer 4 (\$5,100-\$5,640).....	5,160	5,070
2	2	Photographer 2 (\$4,050-\$4,500).....	8,700	7,290
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,355
1		Supervising Clerk (\$5,100-\$5,640).....	5,190	
1	2	Principal Clerk (\$4,620-\$5,160).....	4,710	8,535
1	1	Principal Clerk (UK) (£1,080-£1,332).....	3,996	3,780
6	4	Clerk 4 (\$4,050-\$4,500).....	25,800	15,780
10	12	Clerk 3 (\$3,570-\$4,020).....	36,962	40,654
15	10	Clerk 2 (\$2,970-\$3,420).....	46,074	28,650
7	11	Clerk 1 (\$2,100-\$2,820).....	17,535	26,311
2	2	Clerk 2 (UK) (£549-£765).....	4,320	4,158
1	1	Assistant 4 (Paris).....	2,400	2,400
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,650	4,005
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,440	
1	3	Stenographer 3 (\$3,540-\$3,780).....	3,090	9,638
2	2	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500).....	8,813	7,553
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,640	2,610
4	4	Confidential Messenger (\$2,850-\$3,300).....	12,750	12,210
4	4	Archives Helper.....	12,948	12,528
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		29,139
120	115	Full Time Positions (Detailed above).....	550,034	512,684
		Less—Anticipated Lapses.....	22,915	38,000
		Total Continuing Establishment.....	527,119	474,684
		Casuals and Others.....	17,550	15,798
		Gross Total Salaries and Wages.....(1)	544,669	490,482
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(34)	42,353	35,711
		Net Total Salaries and Wages.....	502,316	454,771
		Living Allowances.....(2)	1,728	1,728
		Professional and Special Services.....(4)	40,027	36,703
		Travelling Expenses.....(5)	3,700	3,700

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		<i>—Continued</i>		
		PUBLIC ARCHIVES—Concluded		
		<i>General Administration and Technical Services</i>		
		<i>—Concluded</i>		
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	100	100
		Publication of Departmental Reports and Other Material.....(9)	9,450	5,500
		Office Stationery, Supplies and Equipment.....(11)	59,532	53,800
		Acquisition of Microfilming Equipment.....(11)	35,030	3,000
		Acquisition of Equipment.....(16)	19,135	4,500
		Repairs and Upkeep of Motor Vehicles.....(17)	2,000	1,500
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22)	34,000	28,000
		Sundries.....(22)	8,000	4,200
			716,268	598,752
		Expenditure		
		Fiscal Year, 1959-60.....\$ 533,262		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 312,553		
		Estimated for balance of year.....286,199		
		Estimated total for 1960-61.....\$ 598,752		
		NATIONAL LIBRARY		
		<i>General Administration</i>		
1	1	Assistant National Librarian.....	10,000	10,000
2	2	Senior Librarian, National Library (\$7,260-\$8,340).....	16,680	
	2	Librarian 6.....		14,040
5	5	Librarian 4 (\$6,180-\$6,900).....	33,300	28,050
16	11	Librarian 3 (\$5,700-\$6,420).....	82,515	55,080
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,200	3,900
2	2	Clerk 4 (\$4,050-\$4,500).....	8,850	7,890
8	6	Clerk 3 (\$3,570-\$4,020).....	29,536	19,726
6	2	Clerk 2 (\$2,970-\$3,420).....	17,820	5,580
1	6	Clerk 1 (\$2,100-\$2,820).....	2,685	12,983
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	3,720	3,150
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,030	2,790
2	3	Typist 1 (\$2,190-\$2,820).....	5,190	6,885
1	1	Storeman 1 (\$3,450-\$3,900).....	3,600	3,210
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		21,035
48	43	Full Time Positions (Detailed above).....	224,426	197,319
		Less—Anticipated Lapses.....	4,676	27,000
		Total Salaries.....(1)	219,750	170,319
		Travelling Expenses.....(5)	3,000	2,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		— <i>Concluded</i>		
		NATIONAL LIBRARY—<i>Concluded</i>		
		<i>General Administration—Concluded</i>		
		Telephones and Telegrams..... (8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies..... (9)	32,294	28,575
		Office Stationery, Supplies and Equipment..... (11)	7,057	7,000
		Photostats..... (12)	2,400	2,000
		Acquisition of Equipment..... (16)	1,020	
		Sundries..... (22)	3,000	3,000
			269,281	213,654
		Expenditure		
		Fiscal Year, 1959-60..... \$ 172,068		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 116,592		
		Estimated for balance of year..... 120,357		
		Estimated total for 1960-61..... \$ 236,949		
		<i>Payment to the National Library Purchase Account for the Purpose of Acquiring Books</i>		
		Purchase of Books..... (22)	40,000	40,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC PRINTING AND STATIONERY				
<i>Departmental Administration</i>				
1	1	Queen's Printer and Controller of Stationery (\$18,000) ..	18,000	18,000
1		Senior Officer 2 (\$15,000-\$16,500)	16,500	
	1	Assistant Queens's Printer		13,500
	1	Printing and Stationery Officer 5		6,440
1	1	Printing and Stationery Officer 4 (\$5,660-\$6,380)	5,710	5,660
2	2	Printing and Stationery Officer 3 (\$5,570-\$6,020)	11,270	11,140
	7	Printing and Stationery Officer 1		26,040
2	1	Administrative Officer 8 (\$11,000-\$12,500)	23,500	9,780
	1	Administrative Officer 7		8,700
1	1	Administrative Officer 6 (\$7,920-\$9,300)	9,300	8,340
2	1	Administrative Officer 5 (\$7,260-\$8,340)	15,600	7,680
1		Administrative Officer 4 (\$6,660-\$7,680)	6,960	
3	3	Administrative Officer 3 (\$6,420-\$7,140)	20,460	19,620
1	3	Administrative Officer 2 (\$6,000-\$6,660)	6,180	17,400
2	2	Administrative Officer 1 (\$5,460-\$6,180)	11,280	9,960
2	1	Personnel Officer 3 (\$6,420-\$7,140)	12,960	5,520
3	3	Departmental Accountant 7 (\$6,660-\$7,680)	21,240	19,140
1		Departmental Accountant 5 (\$6,000-\$6,660)	6,000	
1	1	Departmental Accountant 4 (\$5,640-\$6,180)	5,820	5,280
3	3	Departmental Accountant 3 (\$5,100-\$5,640)	15,975	14,190
7	7	Packer and Helper (\$2,850-\$3,300)	22,650	20,910
2	2	Supervising Clerk (\$5,100-\$5,640)	11,280	10,163
4	2	Principal Clerk (\$4,620-\$5,160)	13,705	8,460
20	24	Clerk 4 (\$4,050-\$4,500)	86,848	92,723
18	11	Clerk 3 (\$3,570-\$4,020)	70,034	37,800
26	22	Clerk 2 (\$2,970-\$3,420)	82,467	65,810
6	9	Clerk 1 (\$2,100-\$2,820)	14,670	19,995
3		Stenographer 3 (Secretary) (\$3,570-\$4,020)	11,535	
1	1	Stenographer 3 (\$3,540-\$3,780)	3,540	3,300
4	5	Stenographer 2 (\$3,090-\$3,540)	12,510	14,130
1	1	Typist 3 (\$3,090-\$3,540)	3,090	3,120
5	5	Typist 2 (\$2,820-\$3,180)	14,415	12,570
1	1	Typist 1 (\$2,190-\$2,820)	2,685	2,490
2	2	Messenger (\$2,190-\$2,460)	5,400	5,100
1	1	Bookkeeping Equipment Supervisor 2 (\$4,200-\$4,740) ..	4,740	3,900
1	1	Bookkeeping Equipment Operator 4 (\$4,050-\$4,500)	4,200	3,870
1	2	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020)	4,020	7,050
2	2	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420)	6,490	5,880
1		Punched Card Equipment Supervisor 5 (\$5,400-\$5,940) ..	5,940	
	1	Punched Card Equipment Supervisor 4		5,063
1	1	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740) ..	4,695	4,050
2	2	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500) ..	8,700	7,590
4	4	Punched Card Equipment Operator 4 (\$4,050-\$4,500)	17,400	15,630
7	7	Punched Card Equipment Operator 3 (\$3,570-\$4,020)	25,425	22,725
6	6	Punched Card Equipment Operator 2 (\$2,970-\$3,420)	19,245	17,340
15	13	Chauffeur	58,315	39,208
2	2	Labourer	6,282	5,824
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote)		55,398
170	167	Full Time Positions (Detailed above)	732,036	696,489
		Less—Anticipated Lapses	14,641	19,233
		Total Continuing Establishment	717,395	677,256
		Casuals and Others	11,154	10,050
		Gross Total Salaries and Wages..... (1)	728,549	687,306

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		<i>Departmental Administration—Concluded</i>		
		<i>Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account.....</i> (34)	72,053	57,579
		Net Total Salaries and Wages.....	656,496	629,727
		Travelling Expenses.....	6,475	5,300
		Postage.....	225	200
		Telephones and Telegrams.....	972	972
		Publication of Departmental Reports and Other Material.....	3,100	2,100
		Office Stationery, Supplies and Equipment.....	97,127	90,382
		Materials and Supplies.....	2,600	1,900
		Repairs and Upkeep of Equipment.....	4,200	3,900
		Unemployment Insurance Contributions and Other Personal Benefits.....	200	200
		Sundries.....	1,965	2,240
			773,360	736,921
		<i>Less—Amount recoverable for services rendered.....</i> (34)	6,000	6,000
			767,360	730,921
		Fiscal Year, 1959-60..... Expenditure \$ 641,482		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 406,307		
		Estimated for balance of year..... 327,061		
		Estimated total for 1960-61..... \$ 733,368		
		<i>Purchasing, Stationery and Stores</i>		
1	1	Superintendent, Procurement, Purchasing and Stores, Public Printing and Stationery (\$11,000-\$12,500)....	12,500	10,140
	1	Administrative Officer 7.....		9,060
2	1	Administrative Officer 4 (\$6,660-\$7,680).....	14,910	6,540
1	2	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	12,120
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
4	4	Administrative Officer 1 (\$5,460-\$6,180).....	24,360	21,983
1		Purchasing Agent 6 (\$8,120-\$9,800).....	9,800	
3	3	Purchasing Agent 4 (\$6,660-\$7,680).....	21,960	20,580
2	2	Purchasing Agent 3 (\$6,000-\$6,660).....	13,320	11,580
4	3	Purchasing Agent 2 (\$4,920-\$5,640).....	21,210	14,326
1		Technician 3 (\$5,100-\$5,640).....	5,100	
2	3	Storeman 4 (\$4,620-\$5,160).....	10,275	13,402
3	3	Storeman 3 (\$4,050-\$4,500).....	13,500	12,285
3	3	Storeman 2 (\$3,750-\$4,200).....	12,038	10,560
13	13	Storeman 1 (\$3,450-\$3,900).....	49,388	43,043
26	27	Packer and Helper (\$2,850-\$3,300).....	85,013	80,075
2	2	Packer and Helper (Part Time).....	1,900	1,760
	1	Supervising Clerk.....		5,100
4	4	Principal Clerk (\$4,620-\$5,160).....	20,370	18,008
11	11	Clerk 4 (\$4,050-\$4,500).....	49,500	43,395
15	14	Clerk 3 (\$3,570-\$4,020).....	58,763	49,163
9	10	Clerk 2 (\$2,970-\$3,420).....	29,805	29,940
7	7	Clerk 1 (\$2,100-\$2,820).....	17,355	16,740
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	1,995

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		<i>—Continued</i>		
		<i>Purchasing, Stationery and Stores—Concluded</i>		
2		Stenographer 3 (\$3,540-\$3,780).....	7,200	
1	3	Stenographer 2 (\$3,090-\$3,540).....	3,090	8,610
1	1	Typist 3 (\$3,090-\$3,540).....	3,390	3,060
5	5	Typist 2 (\$2,820-\$3,180).....	14,760	13,290
2	2	Typist 1 (\$2,190-\$2,820).....	4,560	5,130
1	1	Bookkeeping Equipment Supervisor 1 (\$4,050-\$4,500)...	4,050	2,790
5	5	Bookkeeping Equipment Operator 3 (\$3,570-\$4,020).....	19,726	17,326
1	1	Office Appliance Repairman Supervisor.....	5,055	4,639
48	50	Office Appliance Repairman 2.....	224,105	212,779
1	1	General Helper.....	3,335	2,912
1	1	Machinist.....	4,528	4,264
5	6	Paper Cutter.....	24,865	28,958
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		48,483
189	193		805,031	790,216
		Of which totals:		
187	191	Full Time Positions.....	803,131	739,973
2	2	Part Time Positions.....	1,900	1,760
		Increases in Rates of Pay.....		48,483
189	193	Gross Total Continuing Establishment (Detailed above)	805,031	790,216
		Less—Anticipated Lapses.....	52,957	42,085
		Net Total Continuing Establishment..... (1)	752,074	748,131
		Less—Proportion of Salaries and Wages of Stores Section Chargeable to the Queen's Printer's Advance Account..... (34)	122,074	118,424
		Total Salaries and Wages.....	630,000	629,707
		Professional and Special Services..... (4)	25	50
		Travelling Expenses..... (5)	8,890	7,750
		Freight, Express and Cartage..... (6)	132,100	128,600
		Postage..... (7)	7,000	8,100
		Telephones and Telegrams..... (8)	3,100	3,000
		Publication of Departmental Reports and Other Material..... (9)		1,500
		Repairs to Office Equipment and Acquisition of Spare Parts..... (11)	398,000	378,000
		Office Stationery, Supplies and Equipment..... (11)	14,425	14,025
		Materials and Supplies..... (12)	10,050	11,750
		Repairs and Upkeep of Equipment..... (17)	6,550	3,200
		Municipal or Public Utility Services..... (19)	1,000	1,200
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	700	900
		Sundries..... (22)	700	700
			1,212,540	1,188,482
		Fiscal Year, 1959-60..... Expenditure \$ 1,152,130		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 627,442		
		Estimated for balance of year..... 545,228		
		Estimated total for 1960-61..... \$ 1,172,670		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		<i>—Continued</i>		
		<i>Distribution of Official Documents</i>		
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	9,780
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,260
2	1	Administrative Officer 5 (\$7,260-\$8,340).....	15,960	7,320
	1	Administrative Officer 3.....		6,540
2	1	Administrative Officer 2 (\$6,000-\$6,660).....	12,510	5,850
3	1	Administrative Officer 1 (\$5,460-\$6,180).....	16,740	5,355
1	1	Editor 4 (\$7,260-\$8,340).....	8,340	7,320
1	1	Editor 3 (\$6,420-\$7,140).....	6,900	6,360
2	1	Editor 2 (\$5,280-\$6,180).....	11,460	5,580
1		Information Officer 1 (\$4,080-\$5,160).....	4,080	
1	1	Librarian 3 (\$5,700-\$6,420).....	5,700	5,392
1	1	Librarian 2 (\$5,160-\$5,880).....	5,400	4,500
2	1	Librarian 1 (\$4,200-\$4,920).....	9,075	4,163
1	1	Storeman 3 (\$4,050-\$4,500).....	4,350	3,870
4		Storeman 2 (\$3,750-\$4,200).....	15,300	
1	3	Storeman 1 (\$3,450-\$3,900).....	3,675	9,255
6	7	Packer and Helper (\$2,850-\$3,300).....	19,350	20,430
1	2	Supervising Clerk (\$5,100-\$5,640).....	5,640	10,200
5	4	Principal Clerk (\$4,620-\$5,160).....	25,080	18,120
12	11	Clerk 4 (\$4,050-\$4,500).....	52,800	43,770
9	10	Clerk 3 (\$3,570-\$4,020).....	34,981	34,839
9	7	Clerk 2 (\$2,970-\$3,420).....	28,080	20,130
10	13	Clerk 1 (\$2,100-\$2,820).....	25,005	29,655
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,040
2	2	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,590	6,900
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,090	3,060
2	2	Typist 2 (\$2,820-\$3,180).....	6,330	5,430
2	2	Typist 1 (\$2,190-\$2,820).....	5,595	4,605
1	1	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	4,020
2	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	7,858	6,450
13	8	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	39,527	22,500
2	4	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	4,955	9,473
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		33,864
102	93	Full Time Positions (Detailed above).....	412,511	364,031
		Less—Anticipated Lapses.....	10,000	10,000
		Total Salaries and Wages..... (1)	402,511	354,031
		Professional and Special Services..... (4)	150	
		Travelling Expenses..... (5)	2,000	1,600
		Freight, Express and Cartage..... (6)	17,500	15,000
		Postage..... (7)	28,000	26,000
		Telephones and Telegrams..... (8)	325	325
		Advertising..... (10)	40,000	30,000
		Office Stationery, Supplies and Equipment..... (11)	51,535	17,796
		Materials and Supplies..... (12)	18,000	15,500
		Sundries..... (22)	500	500
			560,521	460,752
		Expenditure		
		Fiscal Year, 1959-60..... \$ 428,844		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 246,790		
		Estimated for balance of year..... 213,958		
		Estimated total for 1960-61..... \$ 460,748		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		<i>—Continued</i>		
		<i>Printing and Binding Official Publications for Sale and Distribution to Departments and the Public</i>		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor-in-Council.....	50,000	50,000
		Printing, etc., for sale.....	700,000	600,000
		(9)	750,000	650,000
		Fiscal Year, 1959-60.....	Expenditure \$ 688,902	Revenue \$ 970,964
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.	\$ 179,983	\$ 533,438
		Estimated for balance of year	470,017	456,562
		Estimated total for 1960-61..	\$ 650,000	\$ 990,000
		<i>Printing of Canada Gazette</i>		
		Printing..... (9)	140,000	130,000
		Fiscal Year, 1959-60.....	Expenditure \$ 130,820	Revenue \$ 122,170
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.	\$ 62,228	\$ 51,091
		Estimated for balance of year	84,772	68,909
		Estimated total for 1960-61..	\$ 147,000	\$ 120,000
		<i>Printing and Binding of the Annual Statutes</i>		
		Printing and Binding..... (9)	35,000	35,000
		Fiscal Year, 1959-60.....	Expenditure \$ 45,274	Revenue \$ 17,513
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$	\$
		Estimated for balance of year	35,000	21,000
		Estimated total for 1960-61...	\$ 35,000	\$ 21,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		— <i>Concluded</i>		
		<i>Plant Equipment and Replacements</i>		
		Acquisition or Construction of Equipment..... (16)	220,577	242,426
		Repairs and Upkeep of Equipment..... (17)	30,000	40,000
			250,577	282,426
		Expenditure		
		Fiscal Year, 1959-60..... \$ 378,587		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 112,833		
		Estimated for balance of year..... 166,593		
		Estimated total for 1960-61..... \$ 279,426		
		<i>Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printers' Advance Account and Later Recovered)</i>		
		Number		
		1961-62 1960-61		
		Printing Production—		
		Main Plant..... 1,014 1,043		
		Other..... 436 443		
		Engineering..... 53 56		
		Full Time Positions..... 1,503 1,542		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS				
<i>Minister of Public Works—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>General Administration</i>				
ADMINISTRATIVE BRANCH				
1	1	Deputy Minister.....	20,000	20,000
2	2	Senior Officer 3 (\$16,500-\$18,000).....	36,000	30,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
2	2	Regional Director, Public Works (\$12,500-\$13,500).....	27,000	22,000
1	1	Chief, Administrative Services and Secretary, Department of Public Works (\$9,940-\$11,200).....	11,200	9,420
1		Assistant Director, Economics Branch (\$12,500-\$13,500)	12,500	
	1	Senior Economist 2.....		10,500
2	2	Economist 4 (\$8,120-\$9,800).....	19,260	15,000
1	1	Executive Assistant and Private Secretary.....	8,500	7,500
3	3	Administrative Officer 8 (\$11,000-\$12,500).....	37,500	29,700
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,260
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	15,960	14,640
3	3	Administrative Officer 4 (\$6,660-\$7,680).....	21,960	20,820
9	7	Administrative Officer 3 (\$6,420-\$7,140).....	64,260	41,940
9	9	Administrative Officer 2 (\$6,000-\$6,660).....	59,940	54,180
4	2	Administrative Officer 1 (\$5,460-\$6,180).....	24,720	11,000
2	2	Administrative Assistant (\$4,620-\$5,160).....	10,320	9,000
2	2	Junior Administrative Officer (\$4,380-\$4,920).....	8,760	8,100
2	2	Personnel Officer 6 (\$7,920-\$9,300).....	17,280	14,820
2	2	Personnel Officer 5 (\$7,260-\$8,340).....	15,960	13,200
7	1	Personnel Officer 3 (\$6,420-\$7,140).....	44,940	5,520
3	8	Personnel Officer 2 (\$5,640-\$6,180).....	16,920	41,310
1		Personnel Officer 1 (\$4,440-\$5,160).....	5,160	
1	1	Information Officer 7 (\$7,920-\$9,300).....	8,640	7,620
2	1	Information Officer 4 (\$6,000-\$6,660).....	12,840	6,000
1	1	Information Officer 3 (\$5,460-\$6,180).....	6,180	5,130
1	1	Staff Training Officer 4 (\$6,420-\$7,140).....	6,420	6,540
1	1	Staff Training Officer 3 (\$6,000-\$6,660).....	6,660	6,000
1	1	Staff Training Officer 2 (\$5,460-\$6,180).....	6,180	5,580
1		Technical Officer 5 (\$6,420-\$7,140).....	7,140	
2	2	Technical Officer 3 (\$5,460-\$6,180).....	12,000	10,710
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,960	9,450
1	1	Technical Officer 1 (\$3,900-\$4,500).....	4,500	3,870
1	1	Technician 3 (\$5,100-\$5,640).....	5,640	5,070
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,650
1	1	Technician 1 (\$4,080-\$4,800).....	4,800	4,350
	1	Assistant Technician 1.....		2,640
1	1	Solicitor 2 (\$5,940-\$7,140).....	7,140	6,480
3	4	Purchasing Agent 3 (\$6,000-\$6,660).....	19,980	23,520
8	7	Purchasing Agent 2 (\$4,920-\$5,640).....	43,680	31,800
5	4	Purchasing Agent 1 (\$4,020-\$4,740).....	22,800	16,800
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880
1		Departmental Accountant 3 (\$5,100-\$5,640).....	5,280	
5	3	Departmental Accountant 2 (\$4,620-\$5,160).....	24,900	13,050
2	2	Departmental Accountant 1 (\$4,200-\$4,740).....	9,480	21,000
2	2	Storeman 4 (\$4,620-\$5,160).....	10,320	9,060
2	2	Storeman 3 (\$4,050-\$4,500).....	9,000	8,340
12	12	Storeman 2 (\$3,750-\$4,200).....	48,600	42,240
8	8	Storeman 1 (\$3,450-\$3,900).....	31,200	25,680

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		ADMINISTRATIVE BRANCH—Continued		
2	1	Storekeeper 1 (\$2,970-\$3,420).....	6,540	3,030
1	1	Photographer (\$3,570-\$4,020).....	4,020	3,570
1	1	Photographer 1 (\$3,090-\$3,540).....	3,540	3,120
17	17	Packer and Helper (\$2,850-\$3,300).....	53,020	49,920
3	3	Maintenance Helper (\$2,970-\$3,420).....	9,810	9,180
4	5	Supervisor 5, Office Services (\$5,000-\$5,660).....	26,640	29,700
5	5	Supervisor 4, Office Services (\$5,400-\$5,940).....	29,560	26,400
3	1	Supervisor 3, Office Services (\$5,100-\$5,640).....	15,920	5,100
1	3	Supervisor 2, Office Services (\$4,620-\$5,160).....	4,980	14,100
2	2	Supervisor 1, Office Services (\$4,200-\$4,740).....	9,480	8,700
2	2	Head Clerk (\$5,400-\$5,940).....	11,880	10,560
7	7	Supervising Clerk (\$5,100-\$5,640).....	38,220	34,700
27	29	Principal Clerk (\$4,620-\$5,160).....	129,480	127,460
61	55	Clerk 4 (\$4,050-\$4,500).....	277,700	209,280
103	87	Clerk 3 (\$3,570-\$4,020).....	382,600	296,100
48	51	Clerk 2 (\$2,970-\$3,420).....	156,960	147,180
26	31	Clerk 1 (\$2,100-\$2,820).....	66,300	71,610
16	15	Clerical Assistant (\$1,680-\$2,220).....	32,640	29,250
7	7	Telephone Operator (\$2,190-\$3,060).....	19,740	16,310
6	8	Secretary to Executive (\$4,200-\$4,740).....	27,360	32,640
52	52	Senior Transcriber 3 at \$3,660.....	181,780	165,820
34		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	131,580	
	35	Stenographer 3.....		118,100
34	33	Stenographer 2 (\$3,090-\$3,540).....	116,000	98,490
13	13	Stenographer 1 (\$2,340-\$3,060).....	37,440	32,370
1	1	Duplicating Equipment Supervisor 3 (\$4,620-\$5,160).....	5,160	4,380
1	1	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	3,870
2	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	8,040	6,900
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	3,420	3,030
3	2	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	8,190	4,440
3	2	Typist 3 (\$3,090-\$3,540).....	10,020	6,240
19	11	Typist 2 (\$2,820-\$3,180).....	55,860	30,030
2	6	Typist 1 (\$2,190-\$2,820).....	4,920	13,320
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
2	2	Senior Messenger (\$2,850-\$3,300).....	6,600	6,300
8	8	Messenger (\$2,190-\$2,460).....	19,640	18,480
2	2	Carpenter.....	9,360	8,944
8	9	Chauffeur.....	25,795	25,272
14	14	Labourer.....	43,713	37,856
1	1	Stores Counterman.....	3,432	2,800
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		175,000
670	646	Full Time Positions (Detailed above).....	2,821,600	2,572,572
		Less—Anticipated Lapses.....	230,000	160,000
		Total Continuing Establishment.....	2,591,600	2,412,572
		Casuals and Others.....	27,500	47,000
		Total Salaries and Wages.....(1)	2,619,100	2,459,572
		Overtime.....(1)	2,000	2,000
		Allowances.....(2)	3,950	4,650
		Professional and Special Services.....(4)	1,135	1,135
		Travelling and Removal Expenses.....(5)	29,000	29,000
		Freight, Express and Cartage.....(6)	17,000	17,000
		Postage.....(7)	35,110	35,110
		Telephones and Telegrams.....(8)	93,500	95,000
		Publication of Annual Report and Other Material....(9)	9,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	157,200	157,200
		Materials and Supplies.....(12)	64,000	64,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
ADMINISTRATIVE BRANCH—Concluded				
		Rental of Land, Buildings and Works.....(15)	3,100	3,100
		Acquisition of Equipment.....(16)	27,500	27,500
		Repairs and Upkeep of Equipment.....(17)	20,000	25,000
		Membership Fees.....(20)	285	285
		Unemployment Insurance Contributions.....(21)	500	750
		Sundries.....(22)	1,650	1,650
			3,084,030	2,931,952
PROPERTY AND BUILDING MANAGEMENT BRANCH				
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Assistant Director, Property and Building Management Branch (\$11,000-\$12,500).....	12,500	10,140
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,000	9,060
2	2	Administrative Officer 7 (\$9,940-\$11,200).....	21,560	18,380
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	6,660	
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	6,300
	3	Administrative Officer 1.....		15,690
	1	Administrative Assistant.....		4,800
3	1	Technical Officer 10 (\$8,820-\$10,500).....	28,980	8,340
2	2	Technical Officer 9 (\$8,120-\$9,800).....	17,920	16,000
	2	Technical Officer 8.....		16,440
6	4	Technical Officer 7 (\$7,500-\$8,700).....	48,600	30,840
14	10	Technical Officer 6 (\$6,840-\$7,860).....	105,000	69,600
7	13	Technical Officer 5 (\$6,420-\$7,140).....	48,300	74,030
28	23	Technical Officer 4 (\$6,000-\$6,660).....	173,340	137,700
23	23	Technical Officer 3 (\$5,460-\$6,180).....	133,860	124,040
8	3	Technical Officer 2 (\$4,440-\$5,160).....	38,400	13,950
1	1	Technical Officer 1 (\$3,900-\$4,500).....	4,200	3,720
1		Technician 1 (\$4,080-\$4,800).....	4,080	
1	1	Engineer 3 (\$6,840-\$7,860).....	7,860	7,320
1	1	Architect 2 (\$5,940-\$7,140).....	7,140	6,780
1	1	Clerk of Works 4 (\$5,100-\$5,640).....	5,310	5,310
1	2	Clerk of Works 3 (\$4,620-\$5,160).....	4,800	9,600
2	2	Maintenance Supervisor 4 (\$4,860-\$5,400).....	10,440	9,600
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	5,160	4,680
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,500
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,360	5,220
1		Departmental Accountant 2 (\$4,620-\$5,160).....	4,620	
3	3	Principal Clerk (\$4,620-\$5,160).....	14,940	14,040
7	8	Clerk 4 (\$4,050-\$4,500).....	30,450	30,960
3	5	Clerk 3 (\$3,570-\$4,020).....	11,610	16,650
2	4	Clerk 2 (\$2,970-\$3,420).....	6,540	12,120
1		Clerk 1 (\$2,100-\$2,820).....	2,100	
9	12	Senior Transcriber 3 at \$3,660.....	32,940	37,800
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,480	
	4	Stenographer 3.....		13,800
3	1	Stenographer 2 (\$3,090-\$3,540).....	10,170	2,790
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		25,000
142	139	Full Time Positions (Detailed above).....	855,720	777,700
		Less—Anticipated Lapses.....	75,000	50,000
		Total Continuing Establishment.....	780,720	727,700
		Casuals and Others.....	3,300	3,300
		Total Salaries and Wages.....(1)	784,020	731,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		<i>—Concluded</i>		
		Overtime.....(1)	500	
		Allowances.....(2)	9,800	8,000
		Travelling and Removal Expenses.....(5)	67,000	61,500
		Telephones and Telegrams.....(8)	3,000	4,000
		Publication of Manual.....(9)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	6,500	6,500
		Materials and Supplies.....(12)	125	125
		Unemployment Insurance Contributions.....(21)	35	35
		Sundries.....(22)	200	200
			873,180	811,360
		BUILDING CONSTRUCTION BRANCH		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,000
1		Assistant Chief Architect, Building Construction Branch	15,000	
3	3	Superintending Architect, Public Works (\$12,500-\$13,500)	39,000	28,980
1		Chief of Division, Public Works (\$12,500-\$13,500).....	13,000	
1	1	Chief, Contracts Division (\$9,940-\$11,200).....	10,780	8,700
3	3	District Architect 3 (\$9,940-\$11,200).....	33,600	27,540
4	4	District Architect 2 (\$9,240-\$10,500).....	42,000	36,240
3	3	District Architect 1 (\$8,040-\$9,300).....	27,900	24,660
3	2	Architect 7 (\$11,000-\$12,500).....	36,000	19,920
10	8	Architect 6 (\$9,940-\$11,200).....	107,800	52,200
5	7	Architect 5 (\$8,540-\$9,800).....	46,900	62,360
13	11	Architect 4 (\$7,620-\$8,700).....	91,740	83,340
30	33	Architect 3 (\$6,840-\$7,860).....	225,000	209,060
2	1	Engineer 7 (\$11,000-\$12,500).....	23,000	9,420
2	3	Engineer 6 (\$9,940-\$11,200).....	21,560	28,260
7	5	Engineer 5 (\$8,540-\$9,800).....	65,660	41,100
8	5	Engineer 4 (\$7,620-\$8,700).....	66,720	37,500
20	19	Engineer 3 (\$6,840-\$7,860).....	153,690	125,280
3	1	Technical Officer 9 (\$8,120-\$9,800).....	28,140	8,220
3	2	Technical Officer 7 (\$7,500-\$8,700).....	24,300	15,720
14	2	Technical Officer 6 (\$6,840-\$7,860).....	99,960	13,920
7	11	Technical Officer 5 (\$6,420-\$7,140).....	48,300	71,310
18	19	Technical Officer 4 (\$6,000-\$6,660).....	115,560	111,900
10	10	Technical Officer 3 (\$5,460-\$6,180).....	58,200	54,150
2	3	Technical Officer 2 (\$4,440-\$5,160).....	9,960	13,500
1	1	Technician 3 (\$5,100-\$5,640).....	5,460	5,070
	1	Technician 2.....		4,350
1		Administrative Officer 8 (\$11,000-\$12,500).....	12,000	
	1	Administrative Officer 7.....		9,420
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,300
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,300
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,430
	1	Clerk of Works 4.....		5,310
	1	Clerk of Works 3.....		4,800
	1	Clerk of Works 1.....		3,750
18	11	Draftsman 3 (\$4,680-\$5,400).....	90,720	54,120
6	10	Draftsman 2 (\$4,050-\$4,500).....	27,000	43,500
2	4	Draftsman 1 (\$3,450-\$3,900).....	7,800	14,650
2	2	Principal Clerk (\$4,620-\$5,160).....	10,320	8,760
6	6	Clerk 4 (\$4,050-\$4,500).....	26,100	22,520
4	4	Clerk 3 (\$3,570-\$4,020).....	15,480	13,800

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
BUILDING CONSTRUCTION BRANCH—Concluded				
3	3	Clerk 2 (\$2,970-\$3,420).....	10,260	9,090
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,500
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	4,050
11	11	Senior Transcriber 3 at \$3,660.....	38,940	34,950
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
6		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	24,120	
1	6	Stenographer 3 (\$3,540-\$3,780).....	3,660	20,750
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,390	2,910
	1	Stenographer 1.....		2,500
1		Typist 2 (\$2,820-\$3,180).....	3,060	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		50,000
244	229	Full Time Positions (Detailed above).....	1,749,220	1,450,340
		Less—Anticipated Lapses.....	155,000	100,000
		Total Continuing Establishment.....	1,594,220	1,350,340
		Casuals and Others.....	4,000	4,000
		Total Salaries and Wages.....(1)	1,598,220	1,354,340
		Overtime.....(1)	500	1,000
		Professional and Special Services.....(4)	60,000	
		Travelling and Removal Expenses.....(5)	70,500	61,600
		Telephones and Telegrams.....(8)	9,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	15,000
		Unemployment Insurance Contributions.....(21)	60	60
		Sundries.....(22)	100	100
			1,753,380	1,442,100
HARBOURS AND RIVERS ENGINEERING BRANCH				
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Chief, Maintenance and Operations Division (\$12,500- \$13,500).....	13,500	11,000
1	1	Chief, Planning and Construction Division (\$12,500- \$13,500).....	13,500	11,000
1	1	Chief, Marine Excavation Division (\$12,500-\$13,500).....	13,500	11,000
5	5	District Engineer 3 (\$11,000-\$12,500).....	62,500	50,700
8	8	District Engineer 2 (\$9,940-\$11,200).....	89,600	75,360
2	2	Engineer 7 (\$11,000-\$12,500).....	22,000	16,920
7	7	Engineer 6 (\$9,940-\$11,200).....	75,460	60,900
18	15	Engineer 5 (\$8,540-\$9,800).....	168,840	123,300
38	34	Engineer 4 (\$7,620-\$8,700).....	316,920	251,000
113	49	Engineer 3 (\$6,840-\$7,860).....	845,905	343,000
5	75	Engineer 2 (\$5,940-\$7,140).....	34,200	461,100
3	4	Engineer 1 (\$4,740-\$5,880).....	16,200	22,560
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	11,200	9,420
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
1		Administrative Officer 3 (\$6,420-\$7,140).....	6,900	
3	2	Administrative Officer 2 (\$6,000-\$6,660).....	19,260	12,360
	2	Administrative Officer 1.....		5,430
5	5	Technical Officer 6 (\$6,840-\$7,860).....	37,500	34,800
6	5	Technical Officer 5 (\$6,420-\$7,140).....	39,960	31,950
16	13	Technical Officer 4 (\$6,000-\$6,660).....	102,720	78,000
21	16	Technical Officer 3 (\$5,460-\$6,180).....	122,220	87,330
7	9	Technical Officer 2 (\$4,440-\$5,160).....	34,860	40,750
1	1	Technician 4 (\$5,640-\$6,180).....	6,180	5,730

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		HARBOURS AND RIVERS ENGINEERING BRANCH—Continued		
4	3	Technician 3 (\$5,100-\$5,640).....	21,840	14,910
9	10	Technician 2 (\$4,620-\$5,160).....	44,820	46,500
2	2	Technician 1 (\$4,080-\$4,800).....	9,240	4,900
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,050	3,270
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,420	3,150
	1	Inspector of Dredges.....		5,310
11	9	Draftsman 3 (\$4,680-\$5,400).....	55,440	44,730
11	12	Draftsman 2 (\$4,050-\$4,500).....	47,850	52,200
3	3	Maintenance Supervisor 6 (\$5,460-\$6,180).....	17,820	16,740
1	1	Maintenance Supervisor 5 (\$5,100-\$5,640).....	5,460	5,220
	2	Maintenance Supervisor 4.....		9,750
1	1	Maintenance Supervisor 2 (\$4,260-\$4,800).....	4,800	4,350
1	1	Maintenance Supervisor 1 (\$3,870-\$4,320).....	3,270	3,450
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	4,980	4,680
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,620	4,350
22	22	Student Assistant (Seasonal).....	27,500	27,500
6	6	Principal Clerk (\$4,620-\$5,160).....	29,880	26,280
3	3	Clerk 4 (\$4,050-\$4,500).....	13,050	12,560
4	3	Clerk 3 (\$3,570-\$4,020).....	15,480	10,350
3	2	Clerk 2 (\$2,970-\$3,420).....	9,810	6,210
	2	Clerk 1.....		4,260
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,560	4,230
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	19,350	
14	10	Senior Transcriber 3 at \$3,660.....	49,560	30,700
	6	Stenographer 3.....		20,100
3	2	Stenographer 2 (\$3,090-\$3,540).....	10,620	6,060
	1	Stenographer 1.....		2,490
	1	Typist 1.....		2,520
6	7	Master.....	26,060	29,554
6	6	Engineer (\$4,740-\$5,880).....	24,005	23,502
1	1	Engineer Master.....	3,820	3,730
	1	Engineer Mate.....		3,650
1	1	Blacksmith.....	3,830	3,408
1	1	Carpenter.....	3,650	3,520
1	1	Cook.....	3,450	3,132
5	5	Cook-Deckhand.....	14,040	14,040
	1	Cook-Deckhand (Seasonal).....		2,875
1	1	Cook-Steward.....	3,450	3,132
4	4	Deckhand.....	13,390	11,712
1	1	Launch Operator-in-Charge (Seasonal).....	2,810	2,810
1	1	Launch Operator (Seasonal).....	2,670	2,670
	1	Caretaker, Store Yard (Part Time).....		720
2	2	Boomkeeper (Part Time).....	250	370
1	1	Labourer (Part Time).....	750	670
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		50,000
404	401		2,586,700	2,300,895
		Of which totals:		
377	372	Full Time Positions.....	2,552,720	2,263,280
3	4	Part Time Positions.....	1,000	1,760
24	25	Seasonal Positions.....	32,980	35,855
404	401	Gross Total Continuing Establishment (Detailed above)	2,586,700	2,300,895
		Less—Anticipated Lapses.....	135,000	25,000
		Net Total Continuing Establishment.....	2,451,700	2,275,895
		Casuals and Others.....	27,000	27,000
		Total Salaries and Wages..... (1)	2,478,700	2,302,895
		Overtime..... (1)	7,500	9,500
		Allowances..... (2)	16,950	16,950

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS—Continued				
<i>General Administration—Continued</i>				
HARBOURS AND RIVERS ENGINEERING BRANCH—Concluded				
		Professional and Special Services.....(4)	12,000	12,000
		Travelling and Removal Expenses.....(5)	270,000	260,200
		Freight, Express and Cartage.....(6)	1,200	1,200
		Telephones and Telegrams.....(8)	9,900	9,900
		Publication of Reports and Other Material.....(9)	250	250
		Advertising.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	14,050	14,050
		Materials and Supplies.....(12)	55,570	47,570
		Repairs and Upkeep of Equipment.....(17)	49,765	44,265
		Rental of Equipment.....(18)	3,000	3,000
		Municipal and Public Utility Services.....(19)	800	800
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	1,825	1,825
			2,922,310	2,725,205
DEVELOPMENT ENGINEERING BRANCH				
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,000	14,000
1	1	Chief, Structures Division, Public Works (\$12,500-\$13,500).....	13,500	11,000
1	1	Chief, Highways Division (\$12,500-\$13,500).....	13,000	11,000
4	8	District Highways Engineer at \$11,140.....	44,560	89,120
2	5	Resident Highways Engineer at \$10,040.....	20,080	50,200
10	7	Engineer 7 (\$11,000-\$12,500).....	115,000	68,460
8	11	Engineer 6 (\$9,940-\$11,200).....	86,240	99,660
11	9	Engineer 5 (\$8,540-\$9,800).....	103,180	74,980
22	23	Engineer 4 (\$7,620-\$8,700).....	183,480	172,000
42	46	Engineer 3 (\$6,840-\$7,860).....	299,800	320,800
18	20	Engineer 2 (\$5,940-\$7,140).....	123,120	123,600
2	2	Engineer 1 (\$4,740-\$5,880).....	11,280	10,320
3		Technical Officer 10 (\$8,820-\$10,500).....	30,240	
	1	Technical Officer 9.....		8,580
3	4	Technical Officer 8 (\$7,920-\$9,300).....	27,000	30,720
4	4	Technical Officer 7 (\$7,500-\$8,700).....	32,400	30,000
10	9	Technical Officer 6 (\$6,840-\$7,860).....	75,000	63,140
6	6	Technical Officer 5 (\$6,420-\$7,140).....	41,400	37,450
18	21	Technical Officer 4 (\$6,000-\$6,660).....	115,560	125,700
24	22	Technical Officer 3 (\$5,460-\$6,180).....	134,680	119,160
16	28	Technical Officer 2 (\$4,440-\$5,160).....	76,800	123,000
1	1	Technician 3 (\$5,100-\$5,640).....	5,640	5,070
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,650
1	1	Technician 1 (\$4,080-\$4,800).....	4,800	3,900
4	4	Engineering Clerk (\$3,750-\$4,200).....	15,600	13,080
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,260	7,680
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
5	5	Draftsman 3 (\$4,680-\$5,400).....	25,240	24,900
4	4	Draftsman 2 (\$4,050-\$4,500).....	17,400	16,800
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,740	4,350
3	3	Principal Clerk (\$4,620-\$5,160).....	14,940	13,590
4	4	Clerk 4 (\$4,050-\$4,500).....	17,400	15,480
5	5	Clerk 3 (\$3,570-\$4,020).....	19,350	17,250
4	4	Clerk 2 (\$2,970-\$3,420).....	13,080	12,120
1	1	Clerk 1 (\$2,100-\$2,820).....	2,640	2,400
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
4	4	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,480	14,400
3	3	Stenographer 2 (\$3,090-\$3,540).....	10,170	9,090
3	4	Senior Transcriber 3 at \$3,660.....	10,170	12,450
2	2	Typist 2 (\$2,820-\$3,180).....	6,120	5,100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Concluded</i>		
		DEVELOPMENT ENGINEERING BRANCH—Concluded		
8	8	Student Assistant (Seasonal).....	8,480	8,480
264	288		1,783,570	1,789,670
		Of which totals:		
256	280	Full Time Positions.....	1,775,090	1,781,190
8	8	Seasonal Positions.....	8,480	8,480
264	288	Gross Total Continuing Establishment (Detailed above)	1,783,570	1,789,670
		Less—Anticipated Lapses.....	252,500	205,000
		Net Total Continuing Establishment..... (1)	1,531,070	1,584,670
		Overtime..... (1)	100,000	124,000
		Allowances..... (2)	50,000	72,000
		Professional and Special Services..... (4)	2,500	10,000
		Travelling and Removal Expenses..... (5)	116,500	130,000
		Freight, Express and Cartage..... (6)	2,575	2,575
		Postage..... (7)	1,500	1,800
		Telephones and Telegrams..... (8)	20,000	20,000
		Publication of Reports and Other Material..... (9)	700	700
		Exhibits, Advertising, Films, Broadcasting, and Displays..... (10)	500	500
		Office Stationery, Supplies and Equipment..... (11)	37,650	45,650
		Materials and Supplies..... (12)	50,000	50,000
		Rental of Buildings, Works and Land..... (15)	500	1,000
		Acquisition of Equipment..... (16)	66,100	81,400
		Repairs and Upkeep of Equipment..... (17)	46,600	42,000
		Rental of Equipment..... (18)	1,000	
		Municipal and Public Utility Services..... (19)	3,500	3,500
		Membership Fees..... (20)	1,675	1,675
		Grant to Canadian Good Roads Association..... (20)	2,000	2,000
		Sundries..... (22)	450	450
			2,034,820	2,173,920
		Total, General Administration.....	10,667,720	10,084,537
		<i>Further Details for General Administration</i>		
		Headquarters:		
		Administrative Branch.....	1,658,115	1,612,360
		Property and Building Management Branch.....	376,625	345,825
		Building Construction Branch.....	1,031,100	872,100
		Harbours and Rivers Engineering Branch.....	543,210	469,370
		Development Engineering Branch.....	545,425	588,160
			4,159,475	3,887,815
		District Offices.....	6,508,245	6,196,722
		Total, General Administration.....	10,667,720	10,084,537
		Fiscal Year, 1959-60..... Expenditure \$ 9,057,291		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,573,050		
		Estimated for balance of year..... 4,476,950		
		Estimated total for 1960-61..... \$ 10,050,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		<i>Newfoundland</i>		
		Channel—Public Building—To complete.....	140,000	30,000
		Dark Cove—Public Building.....	65,000	
		Items not required for 1961-62.....		120,000
			205,000	150,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,032,142		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 92,751		
		Estimated for balance of year..... 57,249		
		Estimated total for 1960-61..... \$ 150,000		
		<i>Nova Scotia</i>		
		Halifax—Building for Queen's Printer.....	175,000	
		Halifax—Public Building—Addition and alterations.....	800,000	500,000
		Kentville—Public Building.....	300,000	
		New Glasgow—Public Building—To complete.....	150,000	300,000
		Items not required for 1961-62.....		455,000
			1,425,000	1,255,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 695,438		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 511,925		
		Estimated for balance of year..... 689,075		
		Estimated total for 1960-61..... \$ 1,201,000		
		<i>Prince Edward Island</i>		
		Alberton—Public Building.....	45,000	45,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 122,436		
		Fiscal Year, 1960-61:		
		Actual to December 1, 1960..... \$		
		Estimated for balance of year.....		
		Estimated total for 1960-61..... \$		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>New Brunswick</i>		
		Florenceville—Public Building.....	70,000	
		Moncton—Public Building—Addition and alterations....	1,000,000	600,000
		Items not required for 1961-62.....		165,000
			1,070,000	765,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 341,216		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 138,395		
		Estimated for balance of year..... 207,605		
		Estimated total for 1960-61..... \$ 346,000		
		<i>Quebec</i>		
		Beauharnois—Public Building.....	185,000	
		Blackpool—Customs and Immigration Building—Improvements.....	75,000	75,000
		Laval des Rapides—Public Building—To complete....	100,000	50,000
		Magog—Public Building.....	95,000	
		Marieville—Public Building—Addition and alterations..	30,000	
		Montreal—Accommodation for Department of Veterans Affairs—To complete.....	1,000,000	750,000
		Montreal—Building for Western Zone Offices of the Unemployment Insurance Commission.....	300,000	150,000
		Montreal—Customs Examining Warehouse—Repairs to stonework.....	78,000	
		Oka—Public Building—To complete.....	35,000	30,000
		Phillipsburg—Improved facilities for Customs and Immigration—To complete.....	100,000	100,000
		Quebec—Public Building—To complete.....	575,000	500,000
		Quebec—Customs Building—Repairs.....	57,000	
		Quebec—Postal Terminal.....	1,500,000	1,250,000
		Rock Island—Customs and Immigration Building—To complete.....	150,000	100,000
		Rouyn—Public Building—Addition and alterations—To complete.....	50,000	150,000
		St. Hyacinthe—Public Building.....	350,000	
		Items not required for 1961-62.....		518,002
			4,680,000	3,673,002
		Expenditure		
		Fiscal Year, 1959-60..... \$ 3,457,603		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,103,117		
		Estimated for balance of year..... 1,431,883		
		Estimated total for 1960-61..... \$ 2,535,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Ottawa</i>		
		Ottawa—Administration Building for Department of Agriculture.....	1,000,000	1,000,000
		Ottawa—Administration Building for Department of National Health and Welfare.....	2,000,000	1,200,000
		Ottawa—Animal Breeding Building for the Department of National Health and Welfare.....	175,000	
		Ottawa—Buildings for "A" and "S" Divisions, Royal Canadian Mounted Police.....	850,000	400,000
		Ottawa—Buildings for Post Office Department—To complete.....	500,000	3,000,000
		Ottawa—Building for Radiation Protection Division—Department of National Health and Welfare.....	725,000	40,000
		Ottawa—Building for Unemployment Insurance Commission—To complete.....	350,000	375,000
		Ottawa—Central Experimental Farm—Garage wing and storage building.....	50,000	
		Ottawa—Central Experimental Farm—Genetics Building.....	250,000	50,000
		Ottawa—Central Experimental Farm—Headerhouse.....	200,000	
		Ottawa—Connaught Building—Alterations and improvements.....	300,000	300,000
		Ottawa—East Block—Repointing and repairs.....	70,000	
		Ottawa—Improvements to sites for Mines and Technical Surveys Buildings in the Booth Street area, including grading, sidewalks and roadways—To complete.....	200,000	250,000
		Ottawa—Justice Building—Repointing.....	75,000	
		Ottawa—Plouffe Park—Addition and alterations to Stores Building.....	100,000	
		Ottawa—Research Branch Buildings for the Department of Agriculture.....	1,500,000	50,000
		Ottawa—Riverside Drive Site Development—To complete.....	375,000	850,000
		Ottawa—Surveys and Mapping Building—To complete.....	150,000	1,250,000
		Ottawa—Tunney's Pasture—Addition and improvements to Heating Plant—To complete.....	450,000	400,000
		Ottawa—West Block—Alterations and Improvements.....	2,000,000	200,000
		Items not required for 1961-62.....		2,760,000
			11,320,000	12,125,000
		Less—Anticipated Lapses.....		534,999
			11,320,000	11,590,001
		Fiscal Year, 1959-60.....	Expenditure \$ 16,056,769	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 4,892,096	
		Estimated for balance of year.....	3,472,904	
		Estimated total for 1960-61.....	\$ 8,365,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Ontario (other than Ottawa)</i>		
		Acton—Public Building.....	90,000	
		Bolton—Public Building.....	30,000	
		Downsview—Public Building—To complete.....	170,000	200,000
		Elliott Lake—Public Building—To complete.....	200,000	200,000
		Etobicoke—Public Building.....	160,000	
		Flesherton—Public Building.....	30,000	
		Galt—Public Building—Addition and alterations.....	185,000	
		Hamilton—Public Building—Addition to site and addition and alterations to building—To complete.....	250,000	150,000
		Ingersoll—Public Building—To complete.....	150,000	75,000
		Kitchener—Postal Terminal.....	200,000	
		London—Postal Terminal.....	2,000,000	1,000,000
		Moose Factory—Public Building.....	30,000	
		Niagara Falls—Public Building—Addition and alterations—To complete.....	375,000	50,000
		Pigeon River—Customs Highway Office.....	150,000	
		Smiths Falls—Public Building.....	100,000	
		Toronto—Building for Inspection Service, Department of Trade and Commerce.....	250,000	50,000
		Toronto—Building for Unemployment Insurance Commission.....	900,000	400,000
		Toronto—Postal Station "F"—To complete.....	250,000	500,000
		Toronto—Postal Station "N"—Addition and alterations	70,000	
		Toronto—Postal Station "Q"—Addition and alterations		
		—To complete.....	220,000	1,000,000
		Toronto—Purchase of building to accommodate Postal Station "T".....	172,000	
		Weston—Public Building.....	350,000	
		Items not required for 1961-62.....		2,075,001
			6,332,000	5,700,001
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 13,903,045	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 2,528,935	
		Estimated for balance of year.....	2,357,065	
		Estimated total for 1960-61.....	\$ 4,886,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for Public Buildings—Continued		
		<i>Manitoba</i>		
		Churchill—Housing for Federal Government Employees	80,000	
		The Pas—Public Building—Addition and alterations—To complete.....	85,000	200,000
		Winnipeg—Building for Unemployment Insurance Commission—To complete.....	550,000	1,000,000
		Items not required for 1961-62.....		65,000
			715,000	1,265,000
		Fiscal Year, 1959-60..... Expenditure		
		\$ 697,786		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 534,314		
		Estimated for balance of year..... 642,686		
		Estimated total for 1960-61..... \$ 1,177,000		
		<i>Saskatchewan</i>		
		Cabri—Public Building.....	30,000	
		Carlyle—Public Building.....	40,000	
		Kerrobert—Public Building.....	30,000	
		Nipawin—Public Building—Addition and alterations...	50,000	
		North Portal—Customs Examining warehouse and improvements to water supply system.....	65,000	
		Regina—Building for Taxation Division, Department of National Revenue—To complete.....	525,000	250,000
		Saskatoon—Federal Building—Alterations and repairs...	214,000	
		Saskatoon—Public Building—To complete.....	600,000	1,000,000
		Items not required for 1961-62.....		540,001
			1,554,000	1,790,001
		Fiscal Year, 1959-60..... Expenditure		
		\$ 894,036		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 551,299		
		Estimated for balance of year..... 794,701		
		Estimated total for 1960-61..... \$ 1,346,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Alberta</i>		
		Calgary—Federal Building—Alterations and improve- ments.....	125,000	100,000
		Calgary—Purchase of property for parking purposes.....	27,000	
		Edmonton—Postal Terminal—Addition and alterations.....	1,000,000	1,000,000
		Lacombe—Public Building.....	130,000	
		St. Albert—Public Building.....	30,000	
		Items not required for 1961-62.....		1,785,001
			1,312,000	2,885,001
		Expenditure		
		Fiscal Year, 1959-60..... \$ 2,121,581		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 847,851		
		Estimated for balance of year..... 1,440,149		
		Estimated total for 1960-61..... \$ 2,288,000		
		<i>British Columbia</i>		
		Clinton—Public Building.....	30,000	
		Creston—Public Building—Addition and alterations....	90,000	
		Kamloops—Public Building.....	500,000	200,000
		Merritt—Public Building—Addition and alterations....	65,000	
		New Westminster—Public Building—Improved accom- modation for Government Services.....	70,000	
		Oliver—Public Building—To complete.....	75,000	60,000
		Penticton—Public Building—To complete.....	150,000	400,000
		Prince Rupert—Public Building.....	400,000	20,000
		Salmon Arm—Public Building—Addition and altera- tions.....	35,000	
		Sidney—Customs and Immigration Building.....	50,000	
		South Burnaby—Public Building—To complete.....	150,000	25,000
		Vancouver—Building for Inspection Service, Depart- ment of Trade and Commerce—To complete.....	300,000	50,000
		Vancouver—Building for Unemployment Insurance Commission and Postal Station "C".....	500,000	
		Vancouver—Old Federal Building—Alterations, repairs and improvements—To complete.....	150,000	390,000
		Vancouver—Postal Station "F"—To complete.....	115,000	25,000
		Items not required for 1961-62.....		640,000
			2,680,000	1,810,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,309,487		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 613,727		
		Estimated for balance of year..... 1,136,273		
		Estimated total for 1960-61..... \$ 1,750,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Concluded</i>		
		<i>Yukon and Northwest Territories</i>		
		Dawson—Public Building—To complete.....	150,000	75,000
		Fort Smith—Housing for Federal Government Em- ployees.....	560,000	770,000
		Inuvik—Housing for Federal Government Employees...	200,000	1,200,000
		Inuvik—Townsite Development.....	500,000	842,000
		Items not required for 1961-62.....		560,001
			1,410,000	3,447,001
		Fiscal Year, 1959-60..... Expenditure \$ 2,893,173		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,400,944		
		Estimated for balance of year..... 421,056		
		Estimated total for 1960-61..... \$ 1,822,000		
		<i>Outside Canada</i>		
		London, England—Alterations to building at No. 1 Grosvenor Square—To complete.....	250,000	4,570,000
		Fiscal Year, 1959-60..... Expenditure \$ 448,906		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 4,182,048		
		Estimated for balance of year..... 77,952		
		Estimated total for 1960-61..... \$ 4,260,000		
		<i>Improvements Generally and Miscellaneous Buildings— Not more than \$25,000 to be expended on any one project without the approval of Treasury Board</i>		
		Ottawa.....	200,000	200,000
		Other than Ottawa.....	800,000	300,000
			1,000,000	500,000
		Fiscal Year, 1959-60..... Expenditure \$ 588,884		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 177,282		
		Estimated for balance of year..... 322,718		
		Estimated total for 1960-61..... \$ 500,000		
		Total—Construction, Acquisition, etc., of Public Buildings..... (13)	33,998,000	39,445,007

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds				
OTTAWA				
1	1	Superintendent of Government Buildings, Ottawa (\$8,120-\$9,800).....	9,660	8,220
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,980	6,960
1		Administrative Officer 4 (\$6,660-\$7,680).....	7,320	
	1	Administrative Officer 3.....		6,540
2	1	Technical Officer 7 (\$7,500-\$8,700).....	16,800	7,500
3	1	Technical Officer 6 (\$6,840-\$7,860).....	22,500	6,960
3	2	Technical Officer 5 (\$6,420-\$7,140).....	20,700	12,170
5	4	Technical Officer 4 (\$6,000-\$6,660).....	32,100	24,000
5	8	Technical Officer 3 (\$5,460-\$6,180).....	29,100	44,640
6	6	Technical Officer 2 (\$4,440-\$5,160).....	28,800	26,400
	1	Engineer 4.....		6,660
4	5	Supervisor 5, Building Services (\$6,000-\$6,660).....	25,680	28,200
1	2	Supervisor 4, Building Services (\$5,640-\$6,180).....	6,000	10,560
3	7	Supervisor 3, Building Services (\$5,400-\$5,940).....	17,280	36,120
11	11	Supervisor 2, Building Services (\$4,860-\$5,400).....	57,420	52,800
3	5	Supervisor 1, Building Services (\$4,380-\$4,920).....	14,220	21,750
1		Technician 4 (\$5,640-\$6,180).....	5,640	
4	2	Technician 3 (\$5,100-\$5,640).....	21,840	10,440
2	1	Technician 2 (\$4,620-\$5,160).....	9,960	4,800
	1	Technician 1.....		4,350
1		Assistant Technician 3 (\$3,750-\$4,200).....	4,050	
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,270	3,150
4	1	Chief Operating Engineer 3 (\$6,840-\$7,860).....	30,000	6,960
1	2	Chief Operating Engineer 2 (\$6,420-\$7,140).....	6,900	12,600
6	6	Chief Operating Engineer 1 (\$5,820-\$6,420).....	37,080	34,230
1	1	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	5,760	5,220
57	55	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	297,540	247,650
108	92	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	526,800	375,360
64	69	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	259,200	256,680
26	26	Stationary Engineer 1 (Heating or Power) (Seasonal).....	90,200	69,628
31	25	Stationary Engineer-Fireman (\$3,090-\$3,540).....	105,090	80,250
36	41	Stationary Engineer-Fireman (Seasonal).....	81,360	98,728
1	1	Supervisor 4, Office Services (\$5,400-\$5,940).....	5,940	5,430
2	3	Clerk of Works 4 (\$5,100-\$5,640).....	10,920	15,930
1	1	Superintendent, Rideau Hall (\$4,920-\$5,640).....	5,640	5,220
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,220	4,920
2	2	Foreman 5, Cleaning Service (\$4,260-\$4,800).....	9,240	7,800
3	3	Foreman 4, Cleaning Service (\$4,050-\$4,500).....	13,050	12,060
5	5	Foreman 3, Cleaning Service (\$3,870-\$4,320).....	20,850	19,350
7	6	Foreman 2, Cleaning Service (\$3,570-\$4,020).....	27,090	19,350
1	1	Foreman 2, Cleaning Service (Part Time).....	1,935	1,800
24	23	Foreman 1, Cleaning Service (\$3,330-\$3,780).....	87,120	64,830
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,640	5,220
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,200	4,050
1	1	Greenhouseman 2 (\$3,750-\$4,200).....	4,050	3,840
3	3	Greenhouseman 1 (\$3,330-\$3,780).....	10,890	10,080
2	1	Caretaker 4 (\$3,330-\$3,780).....	7,260	3,360
3	2	Caretaker 3 (\$2,970-\$3,420).....	9,810	6,000
2	2	Maintenance Supervisor 6 (\$5,460-\$6,180).....	11,880	10,860
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	4,980	4,230
1	1	Maintenance Craftsman 1 (\$3,870-\$4,320).....	4,170	3,550
	1	Garage Superintendent.....		3,060
81	77	Fireman-Labourer (\$3,090-\$3,540).....	274,590	231,550

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Maintenance and Operation of Public Buildings and Grounds		
		—Continued		
		OTTAWA—Continued		
170	172	Fireman—Labourer (Seasonal).....	411,920	389,126
1	1	Supervisor, Elevator Service (\$3,930-\$4,380).....	4,230	4,020
1	1	Foreman Elevator Operator (\$3,570-\$4,020).....	3,870	3,720
2	2	Chief Elevator Operator (\$3,450-\$3,900).....	7,500	7,200
3	3	Elevator Starter (\$2,970-\$3,420).....	9,810	9,180
253	253	Elevator Operator (\$2,850-\$3,300).....	796,950	705,870
410	402	Cleaning Service Man (\$2,850-\$3,300).....	1,291,500	1,121,580
8	8	Cleaning Service Man (Part Time).....	12,600	9,930
3	3	Principal Clerk (\$4,620-\$5,160).....	14,940	13,140
5	6	Clerk 4 (\$4,050-\$4,500).....	21,750	23,220
7	7	Clerk 3 (\$3,570-\$4,020).....	27,090	24,150
8	6	Clerk 2 (\$2,970-\$3,420).....	26,160	18,180
3	4	Clerk 1 (\$2,100-\$2,820).....	6,840	10,560
2	2	Clerical Assistant (\$1,680-\$2,220).....	3,720	4,260
2	2	Senior Transcriber 3, at \$3,660.....	7,320	6,840
2	2	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,740	7,200
3	3	Stenographer 2 (\$3,090-\$3,540).....	10,170	9,090
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,040	4,440
1	1	Typist 2 (\$2,820-\$3,180).....	3,450	2,610
2	2	Typist 1 (\$2,190-\$2,820).....	4,740	4,620
1	1	Messenger (\$2,190-\$2,460).....	2,580	2,310
1	1	Storeman 3 (\$4,050-\$4,500).....	4,350	4,020
1	1	Blacksmith.....	3,682	3,681
1	1	Blacksmith Helper.....	3,245	2,808
2	2	Foreman Carpenter.....	11,232	9,984
5	5	Assistant Foreman Carpenter.....	26,000	24,440
54	55	Carpenter.....	262,158	245,960
6	6	Cleaning Service Woman.....	13,980	13,978
932	932	Cleaning Service Woman (Part Time).....	949,708	1,154,370
16	16	Chauffeur.....	52,256	44,928
3	3	Foreman Electrician.....	17,286	17,285
6	6	Assistant Foreman Electrician.....	33,324	33,324
66	66	Electrician.....	345,972	345,972
1	1	Foreman Labourer.....	3,661	3,120
7	7	Assistant Foreman—Labourer.....	24,171	20,384
130	129	Labourer.....	408,200	351,520
3	3	Linoleum Layer.....	9,360	8,424
3	3	Locksmith.....	13,914	13,416
1	1	Foreman Machinist.....	5,158	4,888
9	9	Machinist.....	41,742	40,248
3	3	Machinist's Helper.....	14,850	8,424
1	1	Foreman Mason.....	5,928	5,616
1	1	Assistant Foreman Mason.....	5,720	5,512
6	6	Mason.....	32,448	31,200
8	8	Mason's Helper.....	44,096	22,464
3	3	Foreman Painter.....	13,104	13,104
4	4	Assistant Foreman Painter.....	16,640	17,056
1	1	Spray Painter.....	4,264	4,264
28	29	Painter.....	107,744	111,592
1	1	Painter and Signwriter.....	3,994	3,786
1	1	Supervisor, Parking Lot Maintenance.....	3,557	3,120
4	4	Parking Lot Maintenance Man.....	13,396	12,064
2	2	Plasterer.....	9,776	9,360
2	1	Foreman Plumber and Steamfitter.....	12,688	6,032
5	6	Assistant Foreman Plumber and Steamfitter.....	30,680	35,568
25	25	Plumber and Steamfitter.....	145,600	137,800

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Maintenance and Operation of Public Buildings and Grounds—Continued</i>		
		OTTAWA—Concluded		
21	21	Plumber's Helper.....	124,488	59,072
3	3	Roofer.....	10,296	16,224
1	1	Seamstress.....	1,976	2,079
1	1	Foreman Sheet Metal Worker.....	6,032	5,824
4	4	Sheet Metal Worker.....	22,048	21,632
2	2	Sheet Metal Worker's Helper.....	11,232	5,720
3	3	Stone Carver.....	17,160	16,536
1	1	Stone Carver Improver.....	3,557	3,578
2	2	Truck Driver.....	6,532	5,720
1	1	Clock Maintenance and Repairman.....	4,078	3,848
1	1	Welder.....	4,638	3,848
		Caretaker (Part Time) (Postmaster, etc.).....	1,170	1,170
		Cleaning Service Man (Part Time) (Postmaster, etc.)..	624	624
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		306,151
2,806	2,782		7,892,360	7,555,000
		Of which totals:		
1,633	1,602	Full Time Positions.....	6,342,843	5,523,473
941	941	Part Time Positions.....	966,037	1,167,894
232	239	Seasonal Positions.....	583,480	557,482
		Increases in Rates of Pay.....		306,151
2,806	2,782	Gross Total Continuing Establishment (Detailed above)	7,892,360	7,555,000
		Less—Anticipated Lapses.....	400,000	300,000
		Net Total Continuing Establishment.....	7,492,360	7,255,000
		Casuals and Others.....	400,000	400,000
		Total Salaries and Wages..... (1)	7,892,360	7,655,000
		Overtime..... (1)	65,000	65,000
		Allowances..... (2)	10,800	7,500
		Professional and Special Services..... (4)	850,000	483,000
		Travelling Expenses..... (5)	19,500	16,500
		Moving Government Departments and Services..... (6)	300,000	140,000
		Freight, Express and Cartage..... (6)	8,500	6,000
		Telephones and Telegrams..... (8)	1,000	1,500
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	1,850,000	1,950,000
		Repairs and Upkeep of Buildings, including Materials required therefor..... (14)	2,600,000	2,200,000
		Rents..... (15)	2,600,000	2,688,000
		Acquisition of Equipment..... (16)	125,000	120,000
		Repairs and Upkeep of Equipment..... (17)	35,000	20,000
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate..... (18)	40,000	33,250
		Light, Water, Power and Other Public and Municipal Services..... (19)	1,460,000	1,421,000
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	3,000	3,250
		Sundries..... (22)	3,000	2,000
			17,873,160	16,822,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTHER THAN AT OTTAWA				
1	1	Chief Operating Engineer 3 (\$6,840-\$7,860).....	7,500	6,960
1	1	Chief Operating Engineer 2 (\$6,420-\$7,140).....	6,900	6,540
4	4	Chief Operating Engineer 1 (\$5,820-\$6,420).....	24,720	22,220
	1	Technical Officer 4.....		5,700
1	1	Technician 3 (\$5,100-\$5,640).....	5,460	5,220
1	1	Technician 2 (\$4,620-\$5,160).....	4,980	4,350
	1	Boiler Inspector.....		4,860
6	6	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	34,560	29,120
42	42	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	219,240	189,660
2	5	Stationary Engineer 3 (Heating or Power) (Seasonal).....	7,830	16,990
89	82	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	410,750	334,560
9	14	Stationary Engineer 2 (Heating or Power) (Seasonal).....	30,780	44,840
97	103	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	396,850	360,570
78	59	Stationary Engineer 1 (Heating or Power) (Seasonal).....	236,925	163,175
11	10	Stationary Engineer-Fireman (\$3,090-\$3,540).....	37,290	32,100
14	11	Stationary Engineer-Fireman (Seasonal).....	35,595	26,490
6	7	Supervisor 5, Building Services (\$6,000-\$6,660).....	38,520	29,100
6	6	Supervisor 4, Building Services (\$5,640-\$6,180).....	36,000	31,720
51	45	Supervisor 3, Building Services (\$5,400-\$5,940).....	278,760	208,700
1	1	Supervisor 2, Building Services (\$4,860-\$5,400).....	5,220	4,500
1		Supervisor 1, Building Services (\$4,380-\$4,920).....	4,740	
1		Building Supervisor (U.K.), (£1040-£1200).....	3,360	
3	3	Caretaker 6 (\$3,750-\$4,200).....	12,150	12,060
27	26	Caretaker 5 (\$3,750-\$4,200).....	109,350	71,760
133	133	Caretaker 4 (\$3,330-\$3,780).....	482,790	427,030
247	248	Caretaker 3 (\$2,970-\$3,420).....	817,500	714,240
65	88	Caretaker 2 (\$2,280-\$2,640).....	173,880	221,760
29	32	Caretaker 1 (\$1,800-\$2,160).....	59,160	65,280
390	372	Caretaker 3 (Part Time).....	412,560	564,960
5	5	Maintenance Supervisor 6 (\$5,460-\$6,180).....	29,700	24,390
4	7	Maintenance Supervisor 5 (\$5,100-\$5,640).....	21,840	30,780
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,220	4,800
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	4,980	4,360
9	7	Maintenance Craftsman 4 (\$4,620-\$5,160).....	39,900	31,650
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,620	4,350
4	4	Maintenance Craftsman 2 (\$4,050-\$4,500).....	17,400	15,150
10	10	Maintenance Craftsman 1 (\$3,870-\$4,320).....	41,700	37,800
2		Maintenance Craftsman (U.K.) (£965-£1072).....	6,000	
7	7	Maintenance Helper (\$2,970-\$3,420).....	22,890	20,100
2	1	Packer and Helper (\$2,350-\$3,300).....	6,600	3,000
1		Porter (Receptionist) (U.K.) (£549-£711).....	1,500	
15	52	Foreman 4, Cleaning Service (\$4,050-\$4,500).....	65,250	193,440
4	4	Foreman 3, Cleaning Service (\$3,870-\$4,320).....	16,680	14,100
30	7	Foreman 2, Cleaning Service (\$3,570-\$4,020).....	116,100	23,850
17	6	Foreman 1, Cleaning Service (\$3,330-\$3,780).....	61,710	15,800
1	1	Foreman Elevator Operator (\$3,570-\$4,020).....	3,870	3,720
1	1	Elevator Starter (\$2,970-\$3,420).....	3,270	3,060
293	311	Elevator Operator (\$2,850-\$3,300).....	922,950	865,480
1,137	1,128	Cleaning Service Man (\$2,850-\$3,300).....	3,550,690	3,144,630
127	130	Cleaning Service Man (Part Time).....	196,875	159,080
4	8	Watchman (\$2,970-\$3,420).....	13,080	24,000
1	2	Gardener 2 (\$3,330-\$3,780).....	3,630	6,720
1		Stenographer 2 (U.K.) (£549-£711).....	1,540	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS— <i>Continued</i>				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES— <i>Continued</i>				
<i>Maintenance and Operation of Public Buildings and Grounds—Continued</i>				
OTHER THAN AT OTTAWA— <i>Continued</i>				
4		Telephone Operator (U.K.) (£549-£711).....	5,680	
213	206	Fireman-Labourer (\$3,090-\$3,540).....	722,070	614,370
1	1	Fireman-Labourer (Part Time).....	1,695	2,370
2		Fireman-Labourer (U.K.) (£730-£820).....	4,600	
283	250	Fireman-Labourer (Seasonal).....	719,527	567,965
3	3	Caretaker of Tower Clock (Part Time).....	290	225
3	3	Foreman Carpenter.....	15,497	15,912
1	1	Assistant Foreman Carpenter.....	5,096	5,185
36	35	Carpenter.....	178,592	177,810
44	44	Cleaning Service Woman.....	83,351	85,217
384	407	Cleaning Service Woman (Part Time).....	487,619	476,190
	1	Cleaning Service Woman (Seasonal).....		848
11	10	Chauffeur.....	44,471	32,750
4	4	Foreman Electrician.....	23,650	29,112
37	39	Electrician.....	209,395	217,270
4	2	Electrician's Helper.....	14,144	6,656
1	1	Elevator Repairman.....	6,511	5,575
1	1	Elevator Repairman's Helper.....	4,556	4,493
1	1	Foreman Labourer.....	3,952	3,536
17	19	Labourer.....	53,874	61,256
5	7	Labourer (Part Time).....	7,067	11,312
2	2	Locksmith.....	8,404	8,404
6	6	Machinist.....	25,198	25,836
	1	Maintenance Mechanic.....		4,220
3	3	Foreman Painter.....	14,748	15,339
1	1	Sign Painter.....	3,869	4,250
23	23	Painter.....	109,284	108,123
1	1	Plasterer and Bricklayer.....	5,512	4,888
2	2	Plasterer.....	11,024	9,776
1	1	Foreman Plumber and Steamfitter.....	7,515	5,550
13	13	Plumber and Steamfitter.....	75,135	66,794
1	2	Plumber's Helper.....	3,328	6,656
2	2	Welder.....	8,736	8,448
		Caretaker of Tower Clock (Part Time) (Caretaker)....	645	645
		Caretaker 1 (Part Time) (Postmaster, etc.).....	23,000	26,305
		Cleaning Service Man (Part Time) (Postmaster, etc.)..	10,455	13,455
		Cleaning Service Woman (Part Time) (Postmaster, etc.)	865	865
		Labourer (Part Time) (Postmaster, etc.).....	720	720
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		628,949
4,104	4,089		11,951,440	11,492,000
Of which totals:				
2,808	2,829	Full Time Positions.....	9,778,992	8,786,616
910	920	Part Time Positions.....	1,141,791	1,256,127
386	340	Seasonal Positions.....	1,030,657	820,308
		Increase in Rates of Pay.....		628,949
4,104	4,089	Gross Total Continuing Establishment (Detailed above)	11,951,440	11,492,000
		Less—Anticipated Lapses.....	1,200,000	1,000,000
		Net Total Continuing Establishment.....	10,751,440	10,492,000
		Casuals and Others.....	390,000	390,000
		Total Salaries and Wages.....(1)	11,141,440	10,882,000

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES—Continued		
		<i>Maintenance and Operation of Public Buildings and Grounds—Concluded</i>		
		OTHER THAN AT OTTAWA—Concluded		
		Overtime.....(1)	45,000	45,000
		Allowances.....(2)	39,600	48,500
		Professional and Special Services.....(4)	1,450,000	1,204,000
		Travelling Expenses.....(5)	20,500	17,000
		Moving Government Departments and Services.....(6)	110,000	130,000
		Freight, Express and Cartage.....(6)	35,500	32,000
		Telephones and Telegrams.....(8)	11,000	8,600
		Materials and Supplies.....(12)	2,350,000	2,550,000
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	3,400,000	3,200,000
		Rents.....(15)	4,700,000	5,012,000
		Acquisition of Equipment.....(16)	115,000	120,000
		Repairs and Upkeep of Equipment.....(17)	49,000	35,000
		Light, Power, Water and Other Public and Municipal Services.....(19)	3,440,000	3,679,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	5,000	5,750
		Sundries.....(22)	9,000	7,250
			26,921,040	26,976,100
		Total, Maintenance and Operation of Public Buildings and Grounds.....	44,794,200	43,798,100
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds</i>		
		Newfoundland.....	943,000	925,000
		Nova Scotia.....	1,157,000	1,135,000
		Prince Edward Island.....	356,000	350,000
		New Brunswick.....	1,043,000	1,025,000
		Quebec.....	6,883,000	6,767,000
		Ottawa.....	17,873,160	16,822,000
		Ontario (other than Ottawa).....	7,304,000	7,478,000
		Manitoba.....	1,665,000	1,635,000
		Saskatchewan.....	1,715,000	1,685,000
		Alberta.....	2,339,000	2,290,000
		British Columbia.....	3,196,000	3,140,000
		Yukon and Northwest Territories.....	156,000	150,000
		London, England.....	164,040	160,000
		Generally.....		236,100
			44,794,200	43,798,100
		Fiscal Year, 1959-60..... Expenditure \$ 41,537,754 Revenue \$ 1,287,478		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 22,518,426 \$ 669,391		
		Estimated for balance of year 20,808,574 555,609		
		Estimated total for 1960-61.. \$ 43,327,000 \$ 1,225,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Furniture and Furnishings for Government Departments</i>		
		Freight, Express and Cartage.....(6)	65,000	55,000
		Furniture and Furnishings.....(11)	2,165,263	1,842,288
		Acquisition of Equipment.....(16)	713,545	693,950
			2,943,808	2,591,238
		<i>Further Details for</i>		
		<i>Furniture and Furnishings for Government Departments</i>		
		Ottawa.....	1,848,372	1,419,950
		Outside Ottawa.....	1,095,436	1,171,288
			2,943,808	2,591,238
		Expenditure		
		Fiscal Year, 1959-60..... \$ 2,468,252		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,222,409		
		Estimated for balance of year..... 1,368,591		
		Estimated total for 1960-61..... \$ 2,591,000		
		<i>Fire Prevention</i>		
1	1	Dominion Fire Commissioner (\$11,000-\$12,500).....	12,500	10,140
1	1	Engineer 6 (\$9,940-\$11,200).....	10,360	9,420
3	3	Engineer 5 (\$8,540-\$9,800).....	26,940	25,740
2	2	Engineer 4 (\$7,620-\$8,700).....	15,240	15,000
2	2	Engineer 3 (\$6,840-\$7,860).....	14,280	14,640
1	1	Technical Officer 11 (\$9,940-\$11,200).....	9,940	9,420
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,660	5,700
3	3	Technical Officer 3 (\$5,460-\$6,180).....	18,000	16,290
3	3	Assistant Technician 3 (\$3,750-\$4,200).....	12,600	11,160
1	1	Draftsman 3 (\$4,680-\$5,400).....	5,400	4,770
1	1	Supervisor 2, Office Services (\$4,620-\$5,160).....	5,160	4,800
1	1	Clerk 4 (\$4,050-\$4,500).....	4,200	
2	2	Clerk 3 (\$3,570-\$4,020).....	7,740	6,900
1	1	Clerk 1 (\$2,100-\$2,820).....	2,460	
	2	Stenographer 3 (Secretary).....		6,900
2		Stenographer 2 (\$3,090-\$3,540).....	6,780	
25	23	Full Time Positions (Detailed above).....	158,260	140,880
		Less—Anticipated Lapses.....	5,000	4,000
		Total Continuing Establishment.....	153,260	136,880
		Casuals and Others.....		2,500
		Total Salaries and Wages.....(1)	153,260	139,380
		Professional and Special Services.....(4)	4,000	4,000
		Travelling Expenses.....(5)	9,000	9,000
		Freight, Express and Cartage.....(6)	900	900
		Telephones and Telegrams.....(8)	500	500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Concluded		
		<i>Fire Prevention—Concluded</i>		
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material.. (9)	13,500	15,000
		Fire Prevention Films and Advertising..... (10)	11,050	7,763
		Office Stationery, Supplies and Equipment..... (11)	4,250	4,020
		Acquisition of Equipment..... (16)	730	600
		Membership Fees, Trophies, Prizes and Awards..... (20)	340	340
		Grant to the Canadian Joint Fire Prevention Publicity Committee..... (20)	5,000	5,000
		Sundries..... (22)	250	250
			202,780	186,753
		Fiscal Year, 1959-60..... Expenditure \$ 181,633		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 93,825		
		Estimated for balance of year..... 92,275		
		Estimated total for 1960-61..... \$ 186,100		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works		
		<i>Newfoundland</i>		
		Black Duck Cove—Wharf.....	52,000	
		Bonavista (Mockbeggar)—Wharf repairs.....	43,000	
		Botwood—Wharf reconstruction.....	68,000	
		Burgeo—Wharf reconstruction.....	100,000	240,000
		Burnt Island—Wharf reconstruction.....	54,000	
		Codroy—Harbour Improvements.....	245,000	240,000
		Cow Head—Breakwater improvements.....	34,000	
		Ferryland—Harbour improvements.....	45,000	
		Fortune—Harbour improvements.....	250,000	100,000
		Goose Bay (Happy Valley)—Wharf and shed—To complete.....	60,000	250,000
		Harry's Harbour—Wharf reconstruction.....	44,000	
		Isle aux Morts—Wharf.....	110,000	
		Jackson's Arm—Wharf reconstruction.....	36,500	
		Lamaline—Dredging.....	37,000	
		L'Anse au Clair—Wharf extension.....	38,500	
		L'Anse au Loup—Wharf and shed.....	64,000	
		Lord's Cove—Wharf.....	85,000	
		Petty Harbour—Harbour improvements.....	50,000	
		St. Bernard's—Breakwater reconstruction.....	50,000	
		St. John's—Towards harbour improvements.....	4,850,000	4,500,000
		South Dildo—Wharf acquisition and extension.....	133,000	
		Twillingate—Wharf repairs.....	32,500	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Newfoundland—Concluded</i>		
		Wesleyville—Wharf reconstruction.....	112,000	
		Items not required for 1961-62.....		1,125,500
			6,593,500	6,455,500
		Less—Anticipated Lapses.....		177,999
			6,593,500	6,277,501
		Fiscal Year, 1959-60.....	Expenditure \$ 4,310,243	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 4,682,993	
		Estimated for balance of year.....	1,592,007	
		Estimated total for 1960-61.....	\$ 6,275,000	
		<i>Nova Scotia</i>		
		Alder Point—Harbour improvements.....	125,000	
		Bayfield—Wharf repairs—To complete.....	32,000	45,000
		Bay St. Lawrence—Harbour improvements.....	33,000	
		Bear Point—Wharf improvements—To complete.....	54,000	84,000
		Camp Cove—Wharf extension.....	40,000	125,500
		Caribou—Harbour repairs and improvements—To complete.....	85,000	225,000
		Chapel Cove—Dredging—To complete.....	44,000	38,000
		Chapel Cove—Groyne extension.....	44,000	
		Clarke's Harbour—Wharf repairs.....	54,000	
		Comeauville—Breakwater improvements.....	139,000	
		Digby—Dredging.....	29,500	
		Digby—Wharf improvements.....	35,000	25,000
		Dingwall—Harbour improvements.....	250,000	
		Finlay Point—Groyne reconstruction.....	26,000	
		Glace Bay—Dredging.....	27,000	
		Indian Harbour (Yankee Cove)—Breakwater wharf....	36,500	
		John's Island—Harbour improvements.....	32,000	
		Kelly's Cove—Breakwater repairs—To complete.....	36,000	36,500
		La Have—Wharf reconstruction and extension.....	46,000	
		Liverpool—Dredging.....	155,000	
		Lockeport—Breakwater—To complete.....	50,000	60,000
		Lunenburg—Harbour improvements.....	141,000	
		Margaree Harbour—Breakwater repairs.....	27,500	48,000
		Pictou—Harbour improvements.....	550,000	490,000
		Port Bickerton East—Wharf reconstruction.....	75,000	
		Port Maitland—Breakwater repairs.....	26,000	
		Salmon River—Wharf repairs.....	26,000	
		Saulnierville—Harbours improvements—To complete..	55,000	90,000
		Sydney—Wharf improvements—To complete.....	361,000	350,000
		West Baccaro—Harbour improvements.....	47,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Nova Scotia—Concluded</i>		
		West Berlin—Breakwater—Wharf reconstruction.....	30,000	
		Yarmouth—Harbour improvements.....	270,000	
		Items not required for 1961-62.....		2,207,500
			2,981,500	3,824,500
		Less—Anticipated Lapses.....		463,499
			2,981,500	3,361,001
		Fiscal Year, 1959-60..... Expenditure \$ 3,726,452		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,016,688		
		Estimated for balance of year..... 1,283,312		
		Estimated total for 1960-61..... \$ 3,300,000		
		<i>Prince Edward Island</i>		
		Georgetown—Queen's Wharf—Repairs to complete.....	30,000	35,000
		Naufrage—Dredging.....	35,000	
		Souris—Wharf acquisition and reconstruction.....	135,000	
		Wood Islands—Harbour improvements and repairs—To complete.....	275,000	350,000
		Items not required for 1961-62.....		440,100
			475,000	825,100
		Fiscal Year, 1959-60..... Expenditure \$ 752,920		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 226,680		
		Estimated for balance of year..... 548,320		
		Estimated total for 1960-61..... \$ 775,000		
		<i>New Brunswick</i>		
		Bathurst—Dredging.....	110,000	135,000
		Boyne's Cove—Wharf.....	44,000	
		Escuminac—Breakwater improvements.....	68,000	
		North Head (Grand Manan)—Wharf extension.....	340,000	
		Richibucto Cape—Wharf repairs.....	56,000	
		Saint John—Dredging.....	500,000	524,000
		Saint John (Negro Point)—Breakwater extension.....	400,000	300,000
		Shediac—Wharf—Federal Government's share of cost..	42,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>New Brunswick—Concluded</i>		
		Shippigan—Harbour improvements.....	336,000	
		Items not required for 1961-62.....		1,328,000
			1,896,000	2,287,000
		Fiscal Year, 1959-60..... Expenditure \$ 4,058,099		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,355,578		
		Estimated for balance of year..... 844,422		
		Estimated total for 1960-61..... \$ 2,200,000		
		<i>Quebec</i>		
		Anse au Griffon—Harbour improvements.....	65,000	
		Baie Comeau — Harbour improvements — Towards Federal Government's share of cost.....	1,000,000	
		Baie Johan Beetz—Breakwater.....	32,000	
		Cap de la Madeleine (Ste. Marthe) Repairs to retaining wall—To complete.....	32,000	62,000
		Cap de la Madeleine (Ste. Marthe)—Retaining wall....	250,000	
		Carleton—Wharf repairs.....	103,000	
		Champlain—Retaining wall.....	100,000	60,000
		Contrecoeur—Retaining wall.....	85,000	
		Etang des Caps—Fishing harbour.....	350,000	
		Farnham—Retaining Wall.....	47,000	
		Gaspé (Sandy Beach)—Wharf improvements.....	101,000	
		Grande Riviere—Dredging.....	250,000	
		Havre Aubert M.I.—Towards harbour improvements..	300,000	
		Lanoraie—Dredging.....	32,000	
		La Tabatiere—Wharf extension.....	62,000	
		Les Eboulements—Wharf improvements.....	500,000	125,000
		Magpie—Wharf.....	28,000	
		Marsoui—Wharf reconstruction.....	63,000	
		Matane—Harbour improvements.....	293,000	125,000
		Matane—Retaining wall.....	100,000	
		Pointe au Loup—Breakwater improvements.....	35,000	
		Pointe au Pere—Harbour improvements—To complete..	800,000	2,350,000
		Pointe Claire—Wharf repairs.....	31,500	
		Portneuf—Towards wharf improvements.....	400,000	50,000
		Rimouski—Dredging.....	74,000	
		Riviere au Tonnerre—Dredging.....	91,000	60,000
		Riviere du Loup—Wharf improvements.....	27,000	
		Romaine—Wharf.....	150,000	150,000
		St. Charles sur Richelieu—Retaining wall.....	111,000	
		St. Denis sur Richelieu—Retaining wall.....	143,000	
		St. Donat (Lac Archambault)—Wharf.....	29,000	
		St. Hilaire—Retaining wall.....	100,000	
		St. Jean I.O.—Retaining wall.....	57,000	59,500
		St. Joseph de Sorel—Retaining wall.....	56,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Quebec—Concluded</i>		
		St. Laurent I.O.—Retaining wall.....	60,000	66,500
		Sept Iles—Harbour improvements.....	41,000	
		Sept Iles—Towards wharf improvements.....	600,000	
		Sorel—Dredging.....	32,500	167,800
		Tracy—Retaining wall.....	42,000	70,000
		Varennes—Retaining wall.....	75,000	
		Vercheres—Retaining wall.....	75,000	
		Yamachiche River—Dredging.....	30,000	
		Yamaska River—Dredging.....	73,000	
		Items not required for 1961-62.....		1,245,501
			6,926,000	4,591,301
		Fiscal Year, 1959-60.....	Expenditure \$ 5,441,814	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 2,945,274	
		Estimated for balance of year.....	1,554,726	
		Estimated total for 1960-61.....	\$ 4,500,000	
		<i>Ontario</i>		
		Bayfield—Repairs to pier.....	31,500	
		Belle River—Reconstruction of training wall.....	50,000	55,500
		Burlington Channel—Pier reconstruction.....	450,000	
		Cobourg—Dredging.....	50,000	31,000
		Collingwood—Harbour improvements.....	390,000	
		Cornwall—Harbour development.....	300,000	50,000
		Fort William—Harbour improvements.....	247,000	385,000
		Goderich—Pier reconstruction.....	48,000	
		Hamilton—Harbour repairs and improvements.....	392,000	902,000
		Kincardine—Wharf repairs.....	67,000	
		Kingsville—Dredging.....	170,000	
		Lakehead—Towards harbour improvements.....	4,500,000	3,730,000
		Oshawa—Harbour improvements.....	480,000	
		Owen Sound—Pier reconstruction.....	300,000	
		Parry Sound—Harbour improvements.....	150,000	
		Pelee Island—Wharf repairs.....	28,000	25,000
		Port Arthur—Harbour improvements.....	140,000	500,000
		Port Burwell—Dredging.....	172,000	163,500
		Port Colborne—Harbour improvements.....	175,000	50,000
		Port Dover—Dredging.....	61,000	
		Port Dover—Repairs to pier.....	96,000	96,000
		Port Hope—Dredging.....	41,000	36,000
		Port Stanley—Dredging.....	133,000	
		Rondeau (Erieau)—Breakwater repairs.....	245,000	
		Rondeau (Erieau)—Repairs to pier—To complete.....	112,000	200,000
		Toronto—Towards harbour repairs and improvements..	1,750,000	750,000
		Wheatley—Dredging.....	35,000	
		Whitby—Dredging.....	73,000	
		Wolfe Island Cut—Towards dredging.....	100,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Ontario—Concluded</i>		
		<i>Items not required for 1961-62</i>		2,199,001
		<i>Less—Anticipated Lapses</i>	10,786,500	9,173,001 510,999
			10,786,500	8,662,002
		Fiscal Year, 1959-60..... Expenditure \$ 5,706,231		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 4,019,992		
		Estimated for balance of year..... 3,230,008		
		Estimated total for 1960-61..... \$ 7,250,000		
		<i>Manitoba and Saskatchewan</i>		
		Gimli, Manitoba—Breakwater.....	130,000	
		<i>Items not required for 1961-62</i>		110,000
			130,000	110,000
		Fiscal Year, 1959-60..... Expenditure \$ 252,200		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 87,921		
		Estimated for balance of year..... 10,079		
		Estimated total for 1960-61..... \$ 98,000		
		<i>Alberta and Northwest Territories</i>		
		Fort Good Hope, Northwest Territories—Floating wharf.....	50,000	
		Fort Norman, Northwest Territories—Floating wharf.....	50,000	
		Fort Providence, Northwest Territories—Floating wharf.....	50,000	
		Norman Wells, Northwest Territories—Wharf.....	142,000	
		<i>Items not required for 1961-62</i>		126,000
			292,000	126,000
		Fiscal Year, 1959-60..... Expenditure \$ 91,920		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 62,813		
		Estimated for balance of year..... 52,187		
		Estimated total for 1960-61..... \$ 115,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs, and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Concluded</i>		
		<i>British Columbia and Yukon</i>		
		Bella Bella—Harbour improvements.....	26,000	
		Courtenay River—Dredging.....	41,000	
		Fraser River—Dredging.....	560,000	490,000
		Fraser River—Towards improvements.....	262,000	100,000
		Ladysmith—Breakwater.....	26,000	
		Nanaimo—Assembly Wharf—Reconstruction and repairs	762,000	350,000
		Okeover Arm—Breakwater.....	29,000	
		Port Alberni—Assembly Wharf—Reconstruction—To complete.....	100,000	545,000
		Port Washington—Wharf improvements.....	32,500	50,000
		Qualicum Beach (French Creek)—Towards harbour improvements.....	300,000	
		Squamish—Dredging.....	100,000	
		Tofino—Harbour improvements.....	26,000	
		Vancouver—Immigration Wharf—Reconstruction.....	50,000	
		Westview—Boat Harbour—To complete.....	100,000	250,000
		<i>Items not required for 1961-62.....</i>		1,003,001
			2,414,500	2,788,001
		<i>Less—Anticipated Lapses.....</i>		91,500
			2,414,500	2,696,501
		Fiscal Year, 1959-60..... Expenditure \$ 3,570,217		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,231,019		
		Estimated for balance of year..... 1,268,981		
		Estimated total for 1960-61..... \$ 2,500,000		
		Total—Construction, Acquisition, etc. of Harbour and River Works..... (13)	32,495,000	28,936,406
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	220,500	250,000
		Fiscal Year, 1959-60..... Expenditure \$ 272,330		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 39,058		
		Estimated for balance of year..... 150,942		
		Estimated total for 1960-61..... \$ 190,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Remedial works where damages are caused by, or endanger, navigation or Federal Government structures</i>		
		Construction.....(13)	500,000	500,000
		Repairs and Upkeep.....(14)	170,000	150,000
		Contributions.....(20)	130,000	50,000
			800,000	700,000
		Fiscal Year, 1959-60.....	Expenditure	
			\$ 722,126	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 215,008	
		Estimated for balance of year.....	434,992	
		Estimated total for 1960-61.....	\$ 650,000	
		<i>Repairs and upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken</i>		
		Repairs and Upkeep of Harbour and River Works... (14)	3,000,000	2,900,000
		Fiscal Year, 1959-60.....	Expenditure	
			\$ 2,658,932	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 1,255,949	
		Estimated for balance of year.....	1,744,051	
		Estimated total for 1960-61.....	\$ 3,000,000	
		<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
1	1	Captain.....	3,920	4,018
24	25	Engineer Master.....	120,262	114,125
25	25	Master.....	110,874	110,602
4	5	Assistant Dredgemaster.....	19,624	22,740
14	14	Assistant Engineer.....	50,275	50,708
2	2	Assistant Engineer Operator.....	6,020	7,968
5	4	Chief Engineer.....	27,082	21,600
23	24	Engineer.....	86,757	90,672
3	3	First Engineer.....	11,720	15,080
13	13	Second Engineer.....	48,344	48,402
2	2	Third Engineer.....	8,235	8,038
13	13	Mate.....	48,441	48,105
5	6	Tugmaster, Uncertified.....	15,885	17,450
1	1	Mate, Uncertified (Seasonal).....	2,160	3,879
2	2	Dredgemaster.....	8,820	8,368
1	1	Dredgemaster Operator.....	4,184	4,184
1	2	Dredge Operator.....	3,387	7,942
3	3	Blacksmith.....	11,484	10,224
1	1	Boatman.....	2,820	2,830
1	1	Boatman (Seasonal).....	2,120	2,335
1	1	Boatswain.....	3,404	3,084

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
—Continued				
Dredging—Maintenance and Operation of Plant and				
Contract and Day Labour Works—Continued				
1	1	Boatswain (Seasonal).....	2,335	2,313
2	2	Bulldozer Operator.....	7,536	6,696
3	3	Carpenter.....	10,944	9,684
1	1	Coal Passer.....	2,750	2,772
1	1	Coal Passer (Seasonal).....	2,070	2,285
8	8	Cook.....	39,205	24,730
28	28	Cook (Seasonal).....	52,296	56,836
2	2	Cook-Deckhand (Seasonal).....	4,290	3,660
5	5	Craneman.....	14,240	8,430
5	5	Craneman (Seasonal).....	19,450	15,350
1	1	Crane Operator.....	4,080	4,872
30	30	Deckhand.....	86,160	84,476
80	83	Deckhand (Seasonal).....	150,779	151,810
8	8	Driller.....	23,230	23,904
8	8	Driller Helper.....	20,930	21,796
14	14	Fireman.....	41,860	41,755
38	40	Fireman (Seasonal).....	86,354	91,780
1	1	Foreman of Dredge Repairs.....	3,910	4,085
4	4	Launchman.....	12,468	12,384
11	10	Launchman (Seasonal).....	24,712	24,336
1	1	Leverman.....	3,090	3,090
4	4	Leverman (Seasonal).....	10,850	12,060
2	3	Machinist.....	6,020	10,884
1	1	Electrician.....	5,000	
1	1	Mobile Crane Operator (Seasonal).....	2,430	3,155
6	7	Oiler.....	20,140	18,804
5	5	Oiler (Seasonal).....	12,035	10,805
1	1	Operator, Sand Pump (Seasonal).....	2,140	2,415
1	1	Crane Operator Helper (Seasonal).....	1,820	2,320
1	1	Quartermaster.....	3,468	3,140
2	2	Quartermaster (Seasonal).....	4,870	5,337
3	9	Scowman.....	7,200	15,283
27	21	Scowman (Seasonal).....	44,300	42,697
5	5	Shipyards Labourer.....	16,900	16,149
7	7	Steward.....	21,290	18,685
4	4	Steward (Seasonal).....	8,395	9,320
	1	Suction Header Operator.....		4,080
2		Draghead Operator.....	8,280	
1	1	Trimmer.....	3,468	3,150
11	13	Watchman.....	34,762	38,363
14	13	Watchman (Seasonal).....	22,320	24,817
3	3	Watchman-Fireman.....	10,404	10,518
3	3	Watchman-Fireman (Seasonal).....	5,201	7,545
4	4	Winchman.....	14,420	14,832
5	5	Winchman (Seasonal).....	11,080	9,969
2	1	Welder.....	7,330	3,528
512	520		1,492,630	1,485,254
277	288	Of which totals:		
235	232	Full Time Positions.....	1,020,623	1,000,230
		Seasonal Positions.....	472,007	485,024
512	520	Gross Total Continuing Establishment (Detailed above)	1,492,630	1,485,254
		Less—Anticipated Lapses.....	25,000	15,000
		Net Total Continuing Establishment.....	1,467,630	1,470,254
		Casuals and Others.....	64,250	64,250
		Total Salaries and Wages.....(1)	1,531,880	1,534,504

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>		
		Overtime.....(1)	196,243	143,000
		Subsistence Allowances.....(2)	200,000	211,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	6,600	6,600
		Freight, Express and Cartage.....(6)	20,000	20,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	544,715	372,000
		Dredging by Contract or Day Labour.....(13)	325,000	405,000
		Redredging by Contract or Day Labour.....(14)	625,000	570,000
		Rental of Land and Buildings.....(15)	1,300	1,300
		Purchase of Tools and Equipment.....(16)	48,712	17,000
		Repairs and Upkeep of Equipment.....(17)	518,637	400,000
		Rental of Equipment.....(18)	45,118	23,671
		Electricity, Water, etc.....(19)	13,500	13,500
		Unemployment Insurance Contributions and Other		
		Personal Benefits.....(21)	1,000	1,000
		Sundries.....(22)	10,350	10,350
			4,090,205	3,731,075
		<i>Further Details by Provinces for Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
		Newfoundland.....	581,300	469,723
		Nova Scotia.....	518,420	472,454
		Prince Edward Island.....	324,350	359,567
		New Brunswick.....	300,455	253,087
		Quebec.....	559,526	459,294
		Ontario.....	353,470	298,608
		Manitoba and Southern Saskatchewan.....	275,649	245,073
		Alberta, Northern Saskatchewan and Northwest Territories.....	317,559	323,730
		British Columbia and Yukon Territory.....	859,476	849,539
			4,090,205	3,731,075
		Fiscal Year, 1959-60.....	Expenditure \$ 3,467,723	Revenue \$ 28,912
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960... \$ 2,130,699	\$ 22,726	
		Estimated for balance of year 1,519,301	7,274	
		Estimated total for 1960-61... \$ 3,650,000	\$ 30,000	
		<i>Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Construction or Acquisition of Equipment.....(16)	2,676,000	2,310,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Further Details by Provinces for Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Newfoundland.....	513,000	100,000
		Nova Scotia.....		25,000
		Prince Edward Island.....	130,000	50,000
		New Brunswick.....	600,000	175,000
		Quebec.....	95,000	80,000
		Manitoba and Southern Saskatchewan.....	41,500	80,000
		Alberta, Northern Saskatchewan and Northwest Territories.....	137,000	175,000
		British Columbia and Yukon Territory.....	1,159,500	1,625,000
			2,676,000	2,310,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,304,756		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,201,970		
		Estimated for balance of year..... 1,498,030		
		Estimated total for 1960-61..... \$ 2,700,000		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
1	1	Dry Dock Superintendent, Esquimalt (\$6,840-\$7,860)...	7,860	7,200
1	1	Assistant Superintendent, Dry Dock, Esquimalt (\$5,460-\$6,180).....	6,180	5,580
1	1	Dry Dock Superintendent (\$6,540-\$7,500).....	7,500	6,540
1	1	Assistant Superintendent, Dry Dock (\$4,620-\$5,160)...	5,160	4,500
1	1	Chief Operating Engineer 2 (\$6,420-\$7,140).....	7,140	6,540
1	1	Chief Operating Engineer 1 (\$5,820-\$6,420).....	6,420	5,880
1	1	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	5,940	4,920
1	1	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	5,220	4,380
1	1	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	4,740	4,230
1	1	Superintendent, St. Andrews Lock and Dam (\$4,620-\$5,160).....	5,160	4,800
1	1	Assistant Superintendent, St. Andrews Lock and Dam (\$3,870-\$4,320).....	4,320	3,600
6	4	Dry Dock Plant Operator 2 (\$4,620-\$5,160).....	29,380	18,120
	2	Dry Dock Plant Operator 1.....		8,160
1	1	Dry Dock Carpenter Foreman (\$4,260-\$4,800).....	4,800	4,350
2	2	Dry Dock Yard Foreman (\$4,260-\$4,800).....	9,600	8,700
1	1	Dry Dock Electrician (\$4,260-\$4,800).....	4,620	4,350
4	4	Dry Dock Crane Operator (\$4,050-\$4,500).....	17,400	16,200
1	1	Dry Dock Rigger and Launchman (\$4,050-\$4,500).....	4,500	4,020
1	1	Dry Dock Labourer Foreman (\$3,450-\$3,900).....	3,450	3,900
2	2	Dry Dock Plant Machinist (\$4,260-\$4,800).....	9,600	8,700
3	3	Dry Dock Carpenter (\$4,050-\$4,500).....	13,500	12,150
4	4	Dry Dock Plant Floorman (\$3,450-\$3,900).....	14,500	13,200
12	12	Dry Dock Yardman (\$3,450-\$3,900).....	43,100	43,200
20	20	Dry Dock Plant Fireman (\$3,570-\$4,020).....	72,400	72,000
5	5	Damkeeper Foreman (\$3,330-\$3,780).....	18,150	16,800

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation—Concluded</i>		
6	6	Damkeeper (\$2,850-\$3,300).....	18,900	16,380
3	3	Canalman 2 (\$3,060-\$3,420).....	11,340	9,180
1	1	Caretaker 3 (\$2,970-\$3,420).....	3,420	3,000
4	4	Watchman (\$2,970-\$3,420).....	12,680	12,000
2	2	Clerk 3 (\$3,570-\$4,020).....	8,040	7,200
2	2	Clerk 2 (\$2,970-\$3,420).....	6,840	6,300
1	1	Labourer.....	3,020	2,615
5	5	Riverman.....	13,420	13,390
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		15,000
97	97	Full Time Positions (Detailed above).....	388,300	377,085
		Less—Anticipated Lapses.....	9,000	
		Total Continuing Establishment.....	379,300	377,085
		Casuals and Others.....	8,300	8,300
		Total Salaries and Wages.....(1)	387,600	385,385
		Overtime.....(1)	12,000	12,000
		Allowances.....(2)	1,080	1,080
		Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	400	400
		Freight, Express and Cartage.....(6)	560	560
		Telephones and Telegrams.....(8)	4,810	4,810
		Advertising.....(10)	100	100
		Office Stationery, Supplies and Equipment.....(11)	50	325
		Materials and Supplies.....(12)	46,690	40,900
		Construction or Acquisition of Buildings and Works.....(13)	19,800	24,000
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor.....(14)	184,030	383,890
		Spur Track Rental.....(15)	35	35
		Construction or Acquisition of Equipment.....(16)	11,650	6,750
		Repairs and Upkeep of Equipment.....(17)	13,975	18,825
		Electricity, Gas, Water, etc.....(19)	55,570	49,795
		Unemployment Insurance Contributions.....(21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System.....(22)	60,000	55,000
		Sundries.....(22)	390	390
			808,765	994,270
		<i>Further Details for Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		Graving Docks		
		Champlain, Quebec.....	196,345	329,135
		Lorne, Quebec.....	138,835	151,870
		Selkirk Repair Slip, Manitoba.....	8,990	8,275
		Esquimalt, British Columbia.....	200,235	212,930

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES —Concluded		
		Further Details for Graving Docks, Locks and Dams— Maintenance and Operation—Concluded		
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	\$ 7,305	\$ 19,960
		Quinze Dam, Quebec.....	25,911	24,111
		Latchford Dam, Ontario.....	16,710	9,460
		Temiskaming Dams, Ontario.....	35,758	33,283
		French River Dams, Ontario.....	25,441	24,441
		St. Andrews Lock and Dam, Manitoba.....	76,435	90,805
		Lewes River Dam, Yukon.....	10,000	10,000
		Okanagan Flood Control Project.....	60,000	55,000
		Generally.....	6,800	10,000
		Estimated net requirement for Increases in Rates of Pay		15,000
			808,765	994,270
		Fiscal Year, 1959-60..... Expenditure \$ 782,759 Revenue \$ 356,044		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 499,747 \$ 205,955		
		Estimated for balance of year..... 450,253 144,045		
		Estimated total for 1960-61.. \$ 950,000 \$ 350,000		
		DEVELOPMENT ENGINEERING SERVICES		
		Canada's Share of the cost of International and Interprovincial Bridges		
		Towards Canada's share of the cost of bridge between Campbellton, New Brunswick, and Cross Point, Quebec.....	765,000	1,700,000
		Towards Canada's share of the cost of bridge between Campobello Island, New Brunswick and Lubec, Maine.....	330,000	200,000
		Towards Canada's share of the cost of bridge between Ottawa, Ontario and Hull, Quebec.....	300,000	
		(13)	1,395,000	1,900,000
		Fiscal Year, 1959-60..... Expenditure \$ 1,543,246		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 480,603		
		Estimated for balance of year..... 1,219,397		
		Estimated total for 1960-61..... \$ 1,700,000		
		Burlington Canal Bridge		
		Towards replacement of low level Burlington Canal Bridge..... (13)	1,900,000	2,200,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Continued		
		<i>Northumberland Strait Causeway</i>		
		Towards an investigation to determine the feasibility of constructing a proposed causeway across Northumberland Strait, including the opening of a test quarry..... (13)	50,000	50,000
		<i>Water Supply System, Churchill, Man.</i>		
		Towards installation of a water supply system at Churchill, Manitoba (13)	967,000	300,000
		<i>Roads and Bridges—Maintenance and Operation</i>		
1	1	Bridgmaster, Fraser River Bridge (\$5,100-\$5,640)....	5,640	5,100
1	1	Bridgmaster, Burlington Channel Bridge (\$4,260-\$4,800).....	4,800	4,350
		Bridgmaster 5 (\$4,260-\$4,800).....	4,260	4,230
1	1	Bridgmaster 4 (\$4,050-\$4,500).....	4,050	4,020
5	5	Bridgeman 3 (\$3,750-\$4,200).....	21,000	19,220
10	10	Bridgeman 2 (\$3,330-\$3,780).....	35,340	34,420
1	1	Bridgeman 2 (Seasonal).....	2,745	2,475
5	5	Bridgeman 1 (\$2,850-\$3,300).....	15,750	14,700
7	7	Bridgeman 1 (Seasonal).....	16,540	16,425
1	1	Labourer.....	2,915	2,700
33	33		113,040	107,640
		Of which totals:		
25	25	Full Time Positions.....	93,755	88,740
8	8	Seasonal Positions.....	19,285	18,900
33	33	Total Continuing Establishment (Detailed above).....	113,040	107,640
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages..... (1)	115,540	110,140
		Allowances..... (2)	150	150
		Professional and Special Services..... (4)	3,700	3,700
		Travelling and Removal Expenses..... (5)	25	25
		Freight, Express and Cartage..... (6)	1,075	1,075
		Telephones and Telegrams..... (8)	675	675
		Materials and Supplies..... (12)	3,250	3,250
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor..... (14)	364,875	348,050
		Acquisition of Equipment..... (16)	910	910
		Repairs and Upkeep of Equipment..... (17)	2,750	2,500
		Electricity, Water, Gas, etc..... (19)	7,845	8,845
		Unemployment Insurance Contributions..... (21)	600	125
		Sundries..... (22)	650	375
			502,045	479,820
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge..... (34)	201,310	155,415
			300,735	324,405

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Continued		
		<i>Further Details for Roads and Bridges—Maintenance and Operation</i>		
		Burlington Canal Bridge.....	50,920	53,730
		Kingston, LaSalle Causeway.....	38,135	43,620
		New Westminster Bridge.....	201,310	155,415
		Generally.....	211,680	227,055
			502,045	479,820
		<i>Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge.....</i>	201,310	155,415
			300,735	324,405
		<div>Expenditure Revenue</div> Fiscal Year, 1959-60..... \$ 206,888 \$ 159,846		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 97,247 \$ 112,075		
		Estimated for balance of year 177,753 37,925		
		Estimated total for 1960-61.. \$ 275,000 \$ 150,000		
		Testing Laboratories—Operation and Maintenance		
1	1	Chief, Testing Laboratories (\$11,000-\$12,500).....	12,500	9,780
2	2	Engineer 5 (\$8,540-\$9,800).....	18,760	16,080
2	2	Engineer 4 (\$7,620-\$8,700).....	17,400	15,720
3	3	Engineer 3 (\$6,840-\$7,860).....	22,500	21,960
7	7	Engineer 2 (\$5,940-\$7,140).....	45,780	42,010
2	1	Chemist 3 (\$6,840-\$7,860).....	15,720	7,320
3	4	Chemist 2 (\$5,940-\$7,140).....	21,420	24,720
2	2	Chemist 1 (\$4,380-\$5,880).....	11,280	10,320
2	2	Technical Officer 5 (\$6,420-\$7,140).....	14,280	13,170
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,660	6,180
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,600	9,000
17	16	Technician 3 (\$5,100-\$5,640).....	92,820	74,120
10	9	Technician 2 (\$4,620-\$5,160).....	51,300	37,000
19	20	Technician 1 (\$4,080-\$4,800).....	85,360	79,000
16	13	Assistant Technician 3 (\$3,750-\$4,200).....	65,800	43,140
4	6	Assistant Technician 2 (\$2,970-\$3,420).....	13,080	18,180
1		Administrative Officer 1 (\$5,460-\$6,180).....	5,820	
	1	Supervisor 3, Office Services.....		5,100
1	1	Instrument Maker 4 (\$4,860-\$5,400).....	5,400	4,800
1	1	Maintenance Craftsman 4 (\$4,620-\$5,160).....	5,160	4,680
2	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,750	4,350
	1	Maintenance Craftsman 2.....		3,900
1		Maintenance Craftsman 1 (\$3,870-\$4,320).....	3,870	
	1	Maintenance Helper.....		3,060
1		Storeman 3 (\$4,050-\$4,500).....	4,350	
1	1	Storeman 2 (\$3,750-\$4,200).....	4,050	3,720
	1	Storeman 1.....		3,360
1		Packer and Helper (\$2,850-\$3,300).....	2,850	
1		Draftsman 3 (\$4,680-\$5,400).....	4,680	
1	2	Draftsman 2 (\$4,050-\$4,500).....	4,500	8,700
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,750
1		Clerk 4 (\$4,050-\$4,500).....	4,500	3,870
2	1	Clerk 3 (\$3,570-\$4,020).....	7,740	3,450
2	3	Clerk 2 (\$2,970-\$3,420).....	6,540	9,090

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Concluded		
		<i>Trans-Canada Highway—Construction through National Parks</i>		
		Surveys and Construction.....(13)	7,476,000	9,581,000
		Expenditure Fiscal Year, 1959-60..... \$ 11,998,193		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 6,357,099		
		Estimated for balance of year..... 3,223,901		
		Estimated total for 1960-61..... \$ 9,581,000		
		GENERAL		
		<i>Advance planning of projects including acquisition of sites</i>		
		Advance planning of projects and acquisition of sites. (13)	1,500,000	1,500,000
		Expenditure Fiscal Year, 1959-60..... \$ 1,390,066		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 487,610		
		Estimated for balance of year..... 812,390		
		Estimated total for 1960-61..... \$ 1,300,000		
		<i>Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1961-62</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,000,000	800,000
		Expenditure Fiscal Year, 1959-60..... \$ 1,507,244		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 698,956		
		Estimated for balance of year..... 401,044		
		Estimated total for 1960-61..... \$ 1,100,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		GENERAL—Concluded		
		<i>Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000</i>		
		Architectural Works (buildings).....	1,015,000	1,500,000
		Engineering and Other Works.....	1,435,000	1,000,000
		(13)	2,450,000	2,500,000
		Expenditure Fiscal Year, 1959-60.....	\$ 1,787,213	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 873,619	
		Estimated for balance of year.....	1,626,381	
		Estimated total for 1960-61.....	\$ 2,500,000	
		<i>To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works</i>		
		Unforeseen contingencies..... (22)	700,000	700,000
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		<i>Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence</i>		
		Defence Housing Administration..... (22)	540,000	750,000
		Expenditure Fiscal Year, 1959-60.....	\$ 722,471	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 349,083	
		Estimated for balance of year.....	247,917	
		Estimated total for 1960-61.....	\$ 597,000	
		<i>Additional amount for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954</i>		
		Housing Research and Community Planning..... (22)	1,649,000	390,000
		Expenditure Fiscal Year, 1959-60.....	\$.....	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$.....	
		Estimated for balance of year.....	365,014	
		Estimated total for 1960-61.....	\$ 365,014	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Continued		
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		<i>—Concluded</i>		
		Appropriation Not Required for 1961-62		
		<i>To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the fiscal year 1959-60 as a result of the operation of Federal-Provincial projects undertaken under Section 36 of the National Housing Act, 1954.....</i>	<i>(22)</i>	153,760
		NATIONAL CAPITAL COMMISSION		
		<i>Operation and maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and general administration</i>		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members.....	61,000	53,000
		Administration, secretarial services and accounting....	105,700	87,050
		Planning, property acquisitions and management.....	209,020	171,200
		Engineering and outside supervisors—Construction and maintenance.....	109,400	83,270
		Landscape Architecture.....	72,840	54,700
		Information and Historical Research Division.....	68,400	60,670
		Gatineau Park Division.....	204,480	172,480
		Operation and maintenance of parks and parkways of the Commission.....	893,500	749,500
		Operation and maintenance of grounds adjoining Government buildings.....	560,200	466,450
		General expenses—Superannuation and Workmen's Compensation, etc.....	111,000	56,000
		Operating and office equipment.....	75,700	66,000
		<i>(22)</i>	2,471,240	2,020,320
		<i>Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered.....</i>	<i>(34)</i>	160,000
			2,311,240	1,860,320
		Fiscal Year, 1959-60.....	\$ 1,897,420	\$ 159,985
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$ 1,254,425	\$ 116,633
		Estimated for balance of year	790,895	68,367
		Estimated total for 1960-61...	\$ 2,045,320	\$ 185,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		PUBLIC WORKS—Concluded		
		NATIONAL CAPITAL COMMISSION—Concluded		
		<i>Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region</i>		
		Interest charges.....(22)	1,678,000	1,111,000
		Less—Estimated revenues from the rental of properties and interest income.....(34)	278,000	311,000
			1,400,000	800,000
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 590,278 \$ 133,515		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 499,073 \$ 132,767		
		Estimated for balance of year 700,927 92,233		
		Estimated total for 1960-61.. \$ 1,200,000 \$ 225,000		
		<i>Payment to the National Capital Fund</i>		
		Payment.....(22)	5,100,000	3,450,000
		<i>(Personnel Establishment Details)</i>		
			Number	
			1961-62 1960-61	
		Administration.....	44 41	
		Engineering and Architectural.....	31 30	
		Operations.....	509 468	
			584 539	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
<i>Headquarters Administration and National Police Services—Operation and Maintenance</i>				
2	1	Administrative Officer 6 (\$7,920-\$9,300).....	17,490	8,340
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	5,850
1		Technical Officer 5 (\$6,420-\$7,140).....	6,420	
8	1	Technical Officer 4 (\$6,000-\$6,660).....	48,000	5,925
2		Engineer 6 (\$9,940-\$11,200).....	21,560	
	2	Engineer 5.....		16,440
1	1	Chemist 4 (\$8,120-\$9,800).....	8,540	7,500
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	7,680	6,660
4		Technician 1 (\$4,080-\$4,800).....	17,760	
2	2	Purchasing Agent 3 (\$6,000-\$6,660).....	13,320	12,360
1	1	Radio Technician 4 (\$6,000-\$6,660).....	6,660	6,180
1	1	Draftsman 3 (\$4,680-\$5,400).....	4,860	4,770
11	15	Assistant Technician 3 (\$3,750-\$4,200).....	45,825	55,125
28	28	Assistant Technician 2 (\$2,970-\$3,420).....	89,835	83,520
1	1	Assistant Technician 1 (\$2,340-\$2,820).....	2,820	2,250
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
4	4	Packer and Helper (\$2,850-\$3,300).....	13,200	12,000
2	3	Supervising Clerk (\$5,100-\$5,640).....	10,800	15,000
10	9	Principal Clerk (\$4,620-\$5,160).....	51,600	41,970
24	23	Clerk 4 (\$4,050-\$4,500).....	106,050	90,270
49	39	Clerk 3 (\$3,570-\$4,020).....	187,890	133,403
79	77	Clerk 2 (\$2,970-\$3,420).....	251,048	225,870
66	53	Clerk 1 (\$2,100-\$2,820).....	169,330	128,331
12	24	Clerical Assistant (\$1,680-\$2,220).....	24,660	50,220
20		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	79,365	
10	25	Stenographer 3 (\$3,540-\$3,780).....	36,660	88,081
43	45	Stenographer 2 (\$3,090-\$3,540).....	146,390	134,953
41	42	Stenographer 1 (\$2,340-\$3,060).....	118,831	107,527
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,255	8,160
3	3	Typist 3 (\$3,090-\$3,540).....	10,320	9,600
45	57	Typist 2 (\$2,820-\$3,180).....	134,595	148,460
43	37	Typist 1 (\$2,190-\$2,820).....	115,455	87,780
4	4	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	12,780	12,000
4	1	Duplicating Equipment Operator 1 (\$2,190-\$2,550).....	9,330	2,275
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020).....	3,720	3,300
1	1	Office Composing Equipment Operator 1 (\$2,190-\$2,820).....	2,820	2,400
1	1	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	3,345	3,030
		Local Assistance—		
4	3	Assistant 7.....	8,606	5,310
10	11	Assistant 6.....	19,782	17,625
4	4	Assistant 5.....	5,379	5,367
4	7	Assistant 4.....	6,286	8,580
3	2	Assistant 3.....	4,015	2,860
1		Tailor.....	3,000	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		125,000
555	534	Full Time Positions (Detailed above).....	1,845,362	1,687,652
		Less—Anticipated Lapses.....	92,268	72,242
		Total Salaries.....(1)	1,753,094	1,615,410
		Civilian Allowances.....(2)	25,000	29,326
		Pay of Force—		
746	571	Members of the Force.....(3)	4,027,065	2,899,654
116	224	Special Constables and Employed Civilians.....(3)	385,013	919,550
		Allowances to Members of the Force.....(3)	334,151	316,762
		Professional and Special Services.....(4)	24,875	24,875
		Medical Services.....(4)	58,447	56,247
		Removal Expenses.....(5)	124,825	119,835

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		<i>Headquarters Administration and National Police Services</i>		
		—Operation and Maintenance—Concluded		
		Travelling Expenses—Investigational.....(5)	195,672	211,131
		Freight, Express and Cartage.....(6)	13,596	12,509
		Postage.....(7)	11,500	9,500
		Telephones, Telegrams and Other Communication Services.....(8)	23,415	19,928
		Publication of Departmental Reports and Other Material.....(9)	23,961	23,961
		Advertising.....(10)	7,600	7,600
		Office Stationery, Supplies and Equipment.....(11)	187,286	152,730
		Materials and Supplies.....(12)	70,279	59,784
		Mess Ration Allowance.....(12)	11,744	15,093
		Coal, Coke, Wood and Fuel Oil.....(12)	2,918	2,918
		Clothing.....(12)	56,250	56,558
		Fuel for Mechanical Equipment.....(12)	4,500	3,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,750	900
		Rental of Land, Buildings and Works.....(15)	45,760	79,435
		Repairs and Upkeep of Equipment.....(17)	16,500	14,080
		Rental of Equipment.....(18)	26,004	3,120
		Light, Heat, Power, Water and Gas.....(19)	4,535	4,535
		Membership Fees.....(20)	7,056	6,858
		Sundry Investigation Expenses.....(22)	450,000	276,380
		Sundries.....(22)	12,110	11,860
			7,904,906	6,953,539
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 5,875,999 \$ 11,731,232		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960 \$ 3,665,339 \$ 5,396,171		
		Estimated for balance of year..... 3,142,543 6,527,586		
		Estimated total for 1960-61 \$ 6,807,882 \$ 11,923,757		
		<i>Headquarters Administration and National Police Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment.....(16)	85,088	101,276
		Fiscal Year, 1959-60..... Expenditure \$ 138,387		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 19,217		
		Estimated for balance of year..... 82,059		
		Estimated total for 1960-61..... \$ 101,276		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
—Continued				
<i>Land, Air and Training Divisions—</i>				
<i>Operation and Maintenance</i>				
2	2	Radio Technician 3 (\$5,400-\$5,940).....	11,880	10,785
2	2	Radio Technician 2 (\$5,100-\$5,640).....	11,280	10,050
5	5	Radio Technician 1 (\$4,620-\$5,160).....	25,620	22,920
3	1	Radio Operator 2 (\$4,260-\$4,800).....	14,400	4,350
	2	Radio Operator.....		8,700
1	1	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	5,400	4,680
2	1	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	8,760	4,118
	1	Translator 2.....		4,590
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
7	4	Fireman-Labourer (\$3,090-\$3,540).....	23,805	12,440
1	1	Foreman 1, Cleaning Service (\$3,330-\$3,780).....	3,780	3,360
2	2	Caretaker 3 (\$2,970-\$3,420).....	6,840	5,880
10	12	Cleaning Service Man (\$2,850-\$3,300).....	32,440	34,680
1	1	Elevator Operator (\$2,850-\$3,300).....	3,300	2,910
2	2	Packer and Helper (\$2,850-\$3,300).....	6,600	5,970
11	10	Telephone Operator (\$2,190-\$3,060).....	32,445	26,018
2	3	Principal Clerk (\$4,620-\$5,160).....	9,960	12,930
13	8	Clerk 4 (\$4,050-\$4,500).....	57,000	31,560
29	26	Clerk 3 (\$3,570-\$4,020).....	109,912	89,438
63	59	Clerk 2 (\$2,970-\$3,420).....	204,415	173,475
71	73	Clerk 1 (\$2,100-\$2,820).....	187,773	173,130
3	3	Clerical Assistant (\$1,680-\$2,220).....	6,615	6,075
23		Stenographer 3 (Secretary) (3,570-\$4,020).....	91,050	
13	34	Stenographer 3 (\$3,540-\$3,780).....	48,120	119,850
106	109	Stenographer 2 (\$3,090-\$3,540).....	357,976	325,370
200	189	Stenographer 1 (\$2,340-\$3,060).....	584,952	484,390
26	27	Typist 2 (\$2,820-\$3,180).....	77,468	70,605
31	31	Typist 1 (\$2,190-\$2,820).....	81,525	74,340
1		Technician 4 (\$5,640-\$6,180).....	5,640	
	1	Technician 3.....		5,220
1		Maintenance Craftsman 1 (\$3,870-\$4,320).....	3,870	
1		First Cook.....	3,200	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		210,000
633	611	Full Time Positions (Detailed above).....	2,020,226	1,941,554
		Less—Anticipated Lapses.....	60,607	82,831
		Total Salaries and Wages..... (1)	1,959,619	1,858,723
		Civilian Allowances..... (2)	7,884	4,160
		Pay of Force—		
		Members of the Force..... (3)	26,263,552	22,400,777
		Special Constables and Employed Civilians..... (3)	1,201,581	2,329,165
		Allowances to Members of the Force..... (3)	1,757,060	1,475,367
		Professional and Special Services..... (4)	36,410	39,135
		Protection and Security—Corps of Commissionaires..... (4)	534,093	501,783
		Medical Services..... (4)	520,840	447,458
		Removal Expenses..... (5)	798,967	626,524
		Travelling Expenses—Investigational..... (5)	1,474,793	1,386,424
		Freight, Express and Cartage..... (6)	219,476	194,227
		Postage..... (7)	104,366	100,898
		Telephones, Telegrams and Other Communication Services..... (8)	375,000	351,150
		Advertising..... (10)	375	375
		Office Stationery, Supplies and Equipment..... (11)	294,252	255,412
		Materials and Supplies..... (12)	448,000	426,550
		Mess Ration Allowance..... (12)	304,352	341,217
		Coal, Coke, Wood and Fuel Oil..... (12)	362,944	374,843
5,720	5,100			
350	699			

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		<i>Land, Air and Training Divisions—Operation and Maintenance—Concluded</i>		
		Clothing.....(12)	572,925	640,010
		Fuel for Mechanical Equipment.....(12)	1,182,538	1,155,748
		Repairs and Upkeep of Buildings and Works.....(14)	363,072	354,569
		Rental of Land, Buildings and Works.....(15)	473,412	481,093
		Repairs and Upkeep of Equipment.....(17)	1,347,373	1,291,803
		Rental of Equipment.....(18)	54,074	57,240
		Light, Heat, Power, Water and Gas.....(19)	444,010	399,356
		Membership Fees.....(20)	403	400
		Sundry Investigation Expenses.....(22)	750,000	715,000
		Sundries.....(22)	63,715	56,750
			41,915,086	38,266,157
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60..... \$ 34,471,553		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 20,528,264		
		Estimated for balance of year..... 18,137,079		
		Estimated total for 1960-61..... \$ 38,665,343		
		<i>Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,000,000	1,574,400
		Construction or Acquisition of Equipment.....(16)	2,051,062	2,229,629
			4,051,062	3,804,029
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1959-60..... \$ 5,635,280		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,303,078		
		Estimated for balance of year..... 2,500,951		
		Estimated total for 1960-61..... \$ 3,804,029		
		<i>Marine Services—Operation and Maintenance</i>		
1	2	Clerk 4 (\$4,050-\$4,500).....	4,500	7,395
2	1	Clerk 3 (\$3,570-\$4,020).....	7,930	3,600
1	1	Clerk 2 (\$2,970-\$3,420).....	3,310	2,970
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
	1	Stenographer 3.....		3,600
5	4	Stenographer 2 (\$3,090-\$3,540).....	16,500	11,700
	1	Stenographer 1.....		2,580
2	2	Typist 2 (\$2,820-\$3,180).....	5,760	5,310
1	1	Telephone Operator (\$2,190-\$3,060).....	3,060	2,550
13	13	Full Time Positions (Detailed above).....(1)	45,080	39,705

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		Marine Services—Operation and Maintenance		
		—Concluded		
260	117	Pay of Force—		
	141	Members of the Force..... (3)	1,172,942	585,060
		Special Constables..... (3)		485,550
		Allowances to Members of the Force..... (3)	80,894	41,154
		Professional and Special Services..... (4)	960	960
		Medical Services..... (4)	24,828	16,295
		Removal Expenses..... (5)	12,000	12,000
		Travelling Expenses—Investigational..... (5)	20,000	18,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	2,400	2,400
		Telephones, Telegrams and Other Communication		
		Services..... (8)	4,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	1,000	1,000
		Materials and Supplies..... (12)	58,116	71,866
		Ships Stores..... (12)	28,900	25,300
		Fuel for Ships..... (12)	128,925	130,050
		Clothing..... (12)	30,000	40,440
		Repairs and Upkeep of Buildings and Works..... (14)	9,000	9,000
		Rental of Land, Buildings and Works..... (15)	14,800	13,908
		Repairs and Upkeep of Equipment..... (17)	224,875	255,900
		Rental of Equipment..... (18)	5,320	5,230
		Electricity and Water..... (19)	11,500	11,500
		Sundries..... (22)	8,050	6,600
			1,886,590	1,779,918
		Fiscal Year, 1959-60..... Expenditure \$ 1,564,056		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 821,949		
		Estimated for balance of year..... 899,026		
		Estimated total for 1960-61..... \$ 1,720,975		
		Marine Services—Construction or Acquisition of		
		Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works		
		and Land..... (13)	20,000	
		Construction or Acquisition of Equipment..... (16)	83,976	96,230
			103,976	96,230
		Fiscal Year, 1959-60..... Expenditure \$ 357,748		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 21,175		
		Estimated for balance of year..... 75,055		
		Estimated total for 1960-61..... \$ 96,230		
		Grant to the Canadian Association of Chiefs of Police		
		Grant..... (20)	500	500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		<i>Grant to the Royal Canadian Mounted Police Veterans' Association</i>		
		Grant..... (20)	500	300
		PENSIONS AND OTHER BENEFITS		
		<i>Pension to Basil Burke Currie</i>		
		Pension..... (21)	685	685
		<i>Government's Contribution to the Royal Canadian Mounted Police Superannuation Account</i>		
		Contribution..... (21)	1,740,556	
		<i>Government's Contribution to the Royal Canadian Mounted Police Pension Account—Not required for 1961-62</i>		
		Contribution..... (21)		1,546,939
		<i>Pensions under the Royal Canadian Mounted Police Pension Continuation Act</i>		
		Pensions..... (21)	3,051,663	2,871,744
		Fiscal Year, 1959-60..... Expenditure \$ 2,880,664		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,775,131		
		Estimated for balance of year..... 1,267,990		
		Estimated total for 1960-61..... \$ 3,043,121		
		<i>To Compensate Members of the Royal Canadian Mounted Police for Injuries Received in the Performance of Duty</i>		
		Compensation for Injuries..... (21)	53,791	51,341
		Fiscal Year, 1959-60..... Expenditure \$ 51,753		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 34,219		
		Estimated for balance of year..... 25,825		
		Estimated total for 1960-61..... \$ 60,044		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Concluded		
		PENSIONS AND OTHER BENEFITS—Concluded		
		<i>Pensions and Supplementary Pensions to families of former members of the Mounted Police who have lost their lives while on duty</i>		
		Pensions		
		Mrs. Mary Emma Bossange.....	1,380	1,380
		Mrs. Margaret Cox.....	1,380	1,380
		Mrs. Victoria Desjardins.....	1,380	1,380
		Mrs. Georgina Harrison.....	1,080	1,080
		Mrs. Nora Jean Massan.....	1,380	1,380
		Mrs. Margaret Nicholson.....	1,380	1,380
		Mrs. Catherine Mildred Ralls.....	1,380	1,380
		Mrs. Doris Freda Sampson.....	921	921
		Mrs. Eunice Wainwright.....	1,380	1,380
			11,661	11,661
		Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the R.C.M. Police Act		
		Mrs. S. L. Wilson.....		330
		Mrs. K. M. Cobble.....	467	467
		Mrs. Robina Holman.....	468	468
		Mrs. V. M. Rapeer.....	731	731
		Mrs. E. M. Shaw.....	695	695
			2,361	2,691
		(21)	14,022	14,352
		Appropriation Not Required for 1961-62		
		<i>Pension for L. H. Nicholson, former Commissioner of the Royal Canadian Mounted Police..... (21)</i>		1

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		SECRETARY OF STATE		
		<i>Secretary of State—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Under Secretary of State and Deputy Registrar General	18,000	18,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,250	13,375
1	1	Director Special Division (\$9,940-\$11,200).....	11,200	9,420
	1	Private Secretary and Executive Assistant.....		8,000
1		Executive Assistant.....	8,000	
1		Private Secretary.....	6,500	
1	1	Associate Private Secretary.....	5,730	5,430
2	3	Assistant Private Secretary.....	9,000	12,340
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,990	8,880
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,980	6,960
1	2	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	14,040
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	5,910	4,845
	1	Departmental Accountant 3.....		4,770
1	1	Technician 2 (\$4,620-\$5,160).....	5,160	4,800
	1	Head Clerk.....		5,280
4	1	Supervising Clerk (\$5,100-\$5,640).....	21,300	4,650
2	3	Principal Clerk (\$4,620-\$5,160).....	9,915	13,253
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,435	8,273
10	11	Clerk 4 (\$4,050-\$4,500).....	44,812	44,145
4	5	Clerk 3 (\$3,570-\$4,020).....	15,779	17,288
3	4	Clerk 2 (\$2,970-\$3,420).....	9,698	11,850
4	2	Clerk 1 (\$2,100-\$2,820).....	8,110	5,280
2	2	Clerical Assistant (\$1,680-\$2,220).....	4,125	3,855
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	15,555	
	3	Stenographer 3.....		10,650
3	3	Stenographer 2 (\$3,090-\$3,540).....	11,420	8,790
1	1	Stenographer 1 (\$2,340-\$3,060).....	3,060	2,730
5	4	Typist 2 (\$2,820-\$3,180).....	14,160	10,050
1	2	Confidential Messenger (\$2,850-\$3,300).....	3,300	5,940
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		24,913
60	61	Full Time Positions (Detailed above).....(1)	296,389	299,927
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	100	200
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	21,000	21,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		SECRETARY OF STATE—Continued		
		Departmental Administration—Continued		
		Gift of Eskimo graphic art as Canada's contribution to the furnishing of the administrative headquarters of les Bureaux Internationaux Réunis pour la protection de la Propriété Industrielle, Littéraire et Artistique..... (20)		1,000
		Sundries..... (22)	300	400
			332,439	337,177
		Expenditure		
		Fiscal Year, 1959-60..... \$ 296,200		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 178,786		
		Estimated for balance of year..... 154,814		
		Estimated total for 1960-61..... \$ 333,600		
		Companies Division		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,950	11,625
1	1	Solicitor 6 (\$11,000-\$12,500).....	11,000	9,690
1	1	Solicitor 5 (\$9,940-\$11,200).....	10,360	
1	1	Solicitor 4 (\$8,120-\$9,800).....	8,120	7,860
	1	Solicitor 3.....		6,660
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,180	
	1	Head Clerk.....		5,430
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,460	4,800
2	2	Principal Clerk (\$4,620-\$5,160).....	10,275	9,173
5	4	Clerk 4 (\$4,050-\$4,500).....	22,050	16,080
6	6	Clerk 3 (\$3,570-\$4,020).....	23,520	20,850
1	1	Clerk 2 (\$2,970-\$3,420).....	2,970	2,910
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,645	
	2	Stenographer 3.....		7,200
3	3	Stenographer 2 (\$3,090-\$3,540).....	9,870	8,790
1	1	Typist 3 (\$3,090-\$3,540).....	3,390	3,090
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		10,912
25	25	Full Time Positions (Detailed above)..... (1)	131,790	125,070
		Travelling Expenses..... (5)	300	300
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	1,100	1,100
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	9,500	3,500
		Sundries..... (22)	50	100
			143,140	130,470
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 107,107 \$ 566,954		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 69,885 \$ 373,927		
		Estimated for balance of year 59,915 218,073		
		Estimated total for 1960-61.. \$ 129,800 \$ 592,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
SECRETARY OF STATE—Continued				
<i>Trade Marks Division</i>				
1	1	Registrar of Trade Marks.....	10,000	10,000
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,620	
	1	Administrative Officer 3.....		6,540
2		Administrative Officer 2 (\$6,000-\$6,660).....	12,360	
1		Administrative Officer 1 (\$5,460-\$6,180).....	5,820	
	2	Head Clerk.....		10,860
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,280	5,100
5	6	Principal Clerk (\$4,620-\$5,160).....	24,435	25,605
10	10	Clerk 4 (\$4,050-\$4,500).....	44,175	39,038
4	3	Clerk 3 (\$3,570-\$4,020).....	15,218	9,938
6	7	Clerk 2 (\$2,970-\$3,420).....	19,320	21,030
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,490
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,130
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,180	6,000
2	2	Stenographer 1 (\$2,340-\$3,060).....	5,490	4,890
6	6	Typist 2 (\$2,820-\$3,180).....	18,030	16,090
9	9	Typist 1 (\$2,190-\$2,820).....	23,130	20,535
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		18,097
52	52	Full Time Positions (Detailed above).....	202,098	198,343
		Less—Anticipated Lapses.....	3,000	3,000
		Total Salaries.....(1)	199,098	195,343
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	50	100
		Publication of Trade Marks Journal.....(9)	8,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	8,800	8,800
		Contribution to the International Office for the Protection of Industrial Property.....(20)	5,800	5,800
		Sundries.....(22)	100	150
			223,658	218,003
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 190,445 \$ 302,164		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 117,660 \$ 155,518		
		Estimated for balance of year 102,340 135,552		
		Estimated total for 1960-61.. \$ 220,000 \$ 291,100		
<i>Bureau for Translations</i>				
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Assistant Superintendent (\$11,000-\$12,500).....	12,500	10,140
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	10,140
5	3	Translator 8 (\$9,940-\$11,200).....	50,645	27,180
25	21	Translator 7 (\$7,500-\$8,700).....	205,200	161,990
15	15	Translator 6 (\$6,840-\$7,860).....	115,740	109,800
35	34	Translator 5 (\$6,420-\$7,140).....	240,720	235,020
39	32	Translator 4 (\$6,180-\$6,900).....	259,065	203,010
78	64	Translator 3 (\$5,820-\$6,420).....	473,535	364,218
31	47	Translator 2 (\$4,860-\$5,400).....	159,457	227,898
	10	Translator 1.....		88,362
	1	Supervising Clerk.....		4,950
1		Principal Clerk (\$4,620-\$5,160).....	4,800	
2	2	Clerk 4 (\$4,050-\$4,500).....	8,962	8,040
6	6	Clerk 3 (\$3,570-\$4,020).....	23,655	21,188
4	4	Clerk 2 (\$2,970-\$3,420).....	12,780	12,240
2	2	Clerk 1 (\$2,100-\$2,820).....	5,190	4,650

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
SECRETARY OF STATE—Continued				
Bureau for Translations—Concluded				
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,130
15		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	59,361	
5	16	Stenographer 3 (\$3,540-\$3,780).....	18,300	56,346
46	26	Stenographer 2 (\$3,090-\$3,540).....	148,186	78,690
	20	Stenographer 1.....		48,528
1	1	Typist 3 (\$3,090-\$3,540).....	3,540	3,150
8	12	Typist 2 (\$2,820-\$3,180).....	23,580	32,858
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		73,119
322	320	Full Time Positions (Detailed above).....	1,854,936	1,746,147
		Less—Anticipated Lapses.....	95,000	70,000
		Total Salaries.....(1)	1,759,936	1,676,147
		Outside Translators' Fees.....(4)	40,000	25,000
		Travelling Expenses.....(5)	500	300
		Freight, Express and Cartage.....(6)	50	100
		Postage.....(7)	50	100
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	11,000	11,000
		Sundries.....(22)	50	50
			1,811,686	1,712,797
Fiscal Year, 1959-60..... Expenditure \$ 1,568,650				
Fiscal Year, 1960-61:				
		Actual to November 1, 1960..... \$ 959,896		
		Estimated for balance of year..... 760,104		
		Estimated total for 1960-61..... \$ 1,720,000		
PATENT AND COPYRIGHT OFFICE				
Administration Division				
1	1	Commissioner of Patents.....	12,500	12,500
1	1	Assistant Commissioner of Patents (\$12,500-\$13,500)....	13,500	11,000
	1	Administrative Officer 3.....		6,540
1		Administrative Officer 2 (\$6,000-\$6,660).....	6,000	
3	2	Principal Clerk (\$4,620-\$5,160).....	14,580	8,460
1	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	4,740	4,350
3	5	Clerk 4 (\$4,050-\$4,500).....	12,750	19,800
3	5	Clerk 3 (\$3,570-\$4,020).....	12,060	17,513
4	9	Clerk 2 (\$2,970-\$3,420).....	12,927	26,340
1	4	Clerk 1 (\$2,100-\$2,820).....	2,335	8,115
4	4	Clerical Assistant (\$1,680-\$2,220).....	8,385	8,251
	1	Duplicating Equipment Supervisor 2.....		4,200
	1	Duplicating Equipment Operator 3.....		3,300
	6	Duplicating Equipment Operator 2.....		17,250
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,855	5,820
2	4	Typist 2 (\$2,820-\$3,180).....	5,730	10,890
	2	Typist 1.....		4,170
1	1	Storeman 1 (\$3,450-\$3,900).....	3,562	3,023
2	2	Cleaning Service Man (\$2,850-\$3,300).....	6,600	5,820
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,300	3,150
1	1	Messenger (\$2,190-\$2,460).....	2,340	2,310
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		13,158
31	54	Full Time Positions (Detailed above).....	128,164	195,960
		Less—Anticipated Lapses.....	1,000	3,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		SECRETARY OF STATE—Continued		
		PATENT AND COPYRIGHT OFFICE—Continued		
		Administration Division—Concluded		
		Total Salaries.....(1)	127,164	192,960
		Travelling Expenses.....(5)	1,750	900
		Freight, Express and Cartage.....(6)	500	450
		Postage.....(7)	1,900	1,900
		Telephones and Telegrams.....(8)	40	40
		Office Stationery, Supplies and Equipment.....(11)	5,000	13,000
		Materials and Supplies.....(12)	600	800
		Office Rental.....(15)	500	500
		Repairs and Upkeep of Truck.....(17)	600	
		Sundries.....(22)	50	50
			138,104	210,600
		Fiscal Year, 1959-60..... Expenditure \$ 192,645		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 112,600		
		Estimated for balance of year..... 92,400		
		Estimated total for 1960-61..... \$ 205,000		
		Patent Division		
1	1	Chief, Patent Examination Division (\$11,000-\$12,500)...	12,500	10,140
1	1	Engineer 6 (\$9,940-\$11,200).....	10,360	
6	7	Patent Examiner 5 (\$8,540-\$9,800).....	58,800	59,970
22	22	Patent Examiner 4 (\$7,620-\$8,700).....	190,500	168,900
54	54	Patent Examiner 3 (\$6,840-\$7,860).....	405,725	372,325
36	36	Patent Examiner 2 (\$5,940-\$7,140).....	225,620	208,415
3		Technical Officer 6 (\$6,840-\$7,860).....	21,045	
1		Technical Officer 5 (\$6,420-\$7,140).....	6,420	
	2	Technical Officer 4.....		12,315
	2	Technical Officer 3.....		10,860
1		Technical Officer 2 (\$4,440-\$5,160).....	4,800	
	1	Technician 1.....		4,200
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	6,300
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,240	5,700
1		Editor 2 (\$5,280-\$6,180).....	5,820	
2	1	Head Clerk (\$5,400-\$5,940).....	11,025	4,980
1	2	Supervising Clerk (\$5,100-\$5,640).....	5,460	10,200
4	4	Principal Clerk (\$4,620-\$5,160).....	19,695	17,820
19	18	Clerk 4 (\$4,050-\$4,500).....	83,737	71,005
43	43	Clerk 3 (\$3,570-\$4,020).....	165,996	144,920
46	40	Clerk 2 (\$2,970-\$3,420).....	146,821	115,730
19	18	Clerk 1 (\$2,100-\$2,820).....	48,653	42,223
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,085
1		Duplicating Equipment Supervisor 2 (\$4,200-\$4,740)...	4,740	
1		Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	3,870	
7		Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	22,740	
2		Office Composing Equipment Operator 2 (\$2,970-\$3,420)...	5,978	
2	2	Stenographer 2 (\$3,090-\$3,540).....	6,255	5,730
1	1	Typist 3 (\$3,090-\$3,540).....	3,292	3,000
9	10	Typist 2 (\$2,820-\$3,180).....	25,995	26,190
3		Typist 1 (\$2,190-\$2,820).....	7,560	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		96,292
289	267	Full Time Positions (Detailed above).....	1,519,547	1,399,300
		Less—Anticipated Lapses.....	84,000	81,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		SECRETARY OF STATE— <i>Concluded</i>		
		PATENT AND COPYRIGHT OFFICE— <i>Concluded</i>		
		<i>Patent Division—Concluded</i>		
		Total Salaries.....(1)	1,435,547	1,318,300
		Travelling Expenses.....(5)	750	500
		Printing of Patents.....(9)	758,200	800,000
		Printing of Patent Office Record.....(9)	208,000	244,000
		Office Stationery, Supplies and Equipment.....(11)	62,000	42,000
		Sundries.....(22)	50	50
			2,464,547	2,404,850
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 2,238,553 \$1,793,685		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,173,525 \$ 949,475		
		Estimated for balance of year 1,157,475 930,225		
		Estimated total for 1960-61.. \$ 2,331,000 \$1,879,700		
		Copyright and Industrial Designs Division		
1		Administrative Officer 4 (\$6,660-\$7,680).....	7,680	
1	1	Administrative Officer 2.....		6,180
1	1	Head Clerk (\$5,400-\$5,940).....	5,535	
1	1	Principal Clerk (\$4,620-\$5,160).....	4,800	4,680
1	1	Clerk 4.....		4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	3,570	
1	1	Clerk 2 (\$2,970-\$3,420).....	3,270	3,120
1	1	Typist 3 (\$3,090-\$3,540).....	3,165	3,120
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,730
7	6	Full Time Positions (Detailed above).....(1)	30,840	23,850
		Transcription Fees.....(4)	400	400
		Travelling Expenses.....(5)		50
		Office Stationery, Supplies and Equipment.....(11)	3,675	3,675
		Contribution to the International Office for the Pro- tection of Literary and Artistic Works.....(20)	3,300	3,300
		Sundries.....(22)	50	50
			38,265	31,325
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 29,172 \$ 24,614		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 14,151 \$ 14,256		
		Estimated for balance of year 17,449 11,144		
		Estimated total for 1960-61.. \$ 31,600 \$ 25,400		
		SPECIAL		
		Appropriation Not Required for 1961-62		
		Special expenditure in connection with a Commission under the Inquiries Act to inquire into the workings of the Patent Act, the Copyright Act, the Industrial Designs Act, and other related legislation.....(22)		12,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE				
<i>Minister of Trade and Commerce</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister, Trade and Commerce.....	18,000	19,000
	1	Associate Deputy Minister, Trade and Commerce.....		16,500
	1	Assistant Deputy Minister, Trade and Commerce.....		10,000
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	15,250
2		Senior Officer 2 (\$15,500-\$16,500).....	31,500	
7	6	Senior Officer 1 (\$14,000-\$15,000).....	102,500	73,500
	1	Economic Adviser, Trade and Commerce.....		12,500
11	8	Trade and Commerce Officer 6 (\$12,500-\$13,500).....	142,750	84,875
21	20	Trade and Commerce Officer 5 (\$9,940-\$11,200).....	224,070	176,520
15	15	Trade and Commerce Officer 4 (\$8,120-\$9,800).....	134,715	122,130
33	25	Trade and Commerce Officer 3 (\$6,840-\$7,860).....	237,360	169,125
20	20	Trade and Commerce Officer 2 (\$5,940-\$7,140).....	122,175	111,450
5	7	Trade and Commerce Officer 1 (\$4,380-\$5,880).....	25,620	31,200
1	1	Director, Industrial Development Branch (\$12,500-\$13,500).....	13,500	11,000
1	1	Director, Trade Publicity Branch (\$9,940-\$11,200).....	11,200	9,500
	1	Director, Personnel Branch.....		9,420
1	1	Assistant Director, Trade Publicity Branch (\$7,500-\$8,700).....	8,700	7,860
3		Chief Statistician 1 (\$11,000-\$12,500).....	34,000	
	1	Senior Economist.....		9,420
8	8	Economist 5 (\$9,940-\$11,200).....	87,605	70,710
3	5	Economist 4 (\$8,120-\$9,800).....	25,305	40,560
7	7	Economist 3 (\$6,840-\$7,860).....	49,830	46,500
	1	Economist 2.....		6,180
	1	Executive Assistant and Private Secretary to the Minister.....		8,000
2		Administrative Officer 8 (\$11,000-\$12,500).....	24,875	
1		Administrative Officer 7 (\$9,940-\$11,200).....	9,940	
5	4	Administrative Officer 6 (\$7,920-\$9,300).....	40,680	29,040
1	3	Administrative Officer 5 (\$7,260-\$8,340).....	7,260	21,960
3	3	Administrative Officer 4 (\$6,660-\$7,680).....	21,300	19,380
2		Administrative Officer 3 (\$6,420-\$7,140).....	12,840	
1	3	Administrative Officer 2 (\$6,000-\$6,660).....	6,000	17,438
6	3	Administrative Officer 1 (\$5,460-\$6,180).....	34,615	15,578
	1	Engineer 7.....		9,420
5	3	Technical Officer 7 (\$7,500-\$8,700).....	42,300	23,580
2	1	Technical Officer 6 (\$6,840-\$7,860).....	14,700	7,200
2	4	Technical Officer 5 (\$6,420-\$7,140).....	13,560	24,915
4	1	Technical Officer 4 (\$6,000-\$6,660).....	24,540	5,700
5	4	Technical Officer 3 (\$5,460-\$6,180).....	27,840	21,085
5	4	Technical Officer 2 (\$4,440-\$5,160).....	24,585	18,563
4		Technical Officer 1 (\$3,900-\$4,500).....	17,100	
	1	Technician 2.....		4,350
1	1	Technician 1 (\$4,080-\$4,820).....	4,620	4,050
	1	Information Officer 5.....		7,020
2	1	Information Officer 4 (\$6,000-\$6,660).....	12,000	5,850
3	1	Information Officer 3 (\$5,460-\$6,180).....	16,515	5,093
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,300
1	1	Librarian 4 (\$6,180-\$6,900).....	6,480	5,430

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Continued				
2	2	Librarian 2 (\$5,160-\$5,880).....	10,980	9,225
	1	Editor 1.....		4,800
1	1	Editor 2 (\$5,280-\$6,180).....	5,460	
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Associate Private Secretary to the Minister.....	5,430	6,000
2	2	Assistant Private Secretary to the Minister.....	10,000	9,240
1	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	4,740	4,350
2	3	Head Clerk (\$5,400-\$5,940).....	11,220	15,990
3	4	Supervising Clerk (\$5,100-\$5,640).....	15,840	19,913
14	14	Principal Clerk (\$4,620-\$5,120).....	68,550	61,405
42	48	Clerk 4 (\$4,050-\$4,500).....	185,028	187,953
48	45	Clerk 3 (\$3,570-\$4,020).....	185,575	154,872
19	24	Clerk 2 (\$2,970-\$3,420).....	62,845	71,460
13	13	Clerk 1 (\$2,100-\$2,820).....	33,745	29,100
14	14	Clerical Assistant (\$1,680-\$2,220).....	29,370	28,065
9	7	Secretary to Executive (\$4,200-\$4,740).....	42,345	29,610
44		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	169,908	
1	40	Stenographer 3 (\$3,540-\$3,780).....	3,540	137,716
41	38	Stenographer 2 (\$3,090-\$3,540).....	131,785	109,855
4	4	Stenographer 1 (\$2,340-\$3,060).....	10,823	9,735
1	1	Duplicating Equipment Supervisor 3 (\$4,620-\$5,160)....	5,160	4,680
1		Duplicating Equipment Supervisor 1 (\$4,050-\$4,500)....	4,463	
1	1	Office Composing Equipment Operator 4 (\$4,050-\$4,500)....	4,500	4,020
2	2	Typist 3 (\$3,090-\$3,540).....	7,080	6,480
19	18	Typist 2 (\$2,820-\$3,180).....	56,505	47,115
1	1	Typist 1 (\$2,190-\$2,820).....	2,235	2,520
	1	Senior Messenger.....		3,150
3	3	Confidential Messenger (\$2,850-\$3,300).....	9,900	9,450
3	3	Messenger (\$2,190-\$2,460).....	7,350	7,230
1	1	Communicator 2 (\$3,570-\$4,020).....	3,570	3,270
3	3	Storeman 1 (\$3,450-\$3,900).....	11,100	8,955
1		Stores Helper (\$2,340-\$2,700).....	2,340	
1	1	Packer and Helper (\$2,850-\$3,300).....	2,850	2,700
1		Assistant 6 (Washington) (\$3,720-\$4,560).....	4,423	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		270,000
496	471	Full Time Positions (Detailed above).....	2,771,720	2,578,991
		Less—Anticipated Lapses.....	220,770	200,000
		Total Salaries.....(1)	2,550,950	2,378,991
		Allowances.....(2)	9,500	
		Professional and Special Services.....(4)	35,200	28,600
		Travelling Expenses.....(5)	138,965	93,500
		Freight, Express and Cartage.....(6)	11,700	5,450
		Postage.....(7)	18,000	18,000
		Telephones and Telegrams.....(8)	33,450	28,475
		Publication of "Foreign Trade" and "Commerce Exterieur".....(9)	50,000	45,000
		Other Publications.....(9)	126,205	63,450
		Advertising, Films and Displays.....(10)	94,375	82,500
		Office Stationery, Supplies and Equipment.....(11)	52,750	59,950
		"Canadian Trade Index".....(12)	15,000	15,000
		Materials and Supplies.....(12)	3,500	
		Rental of Buildings.....(15)	1,000	
		International Wheat Council Fee.....(20)	23,000	20,000
		International Cotton Advisory Committee Fee.....(20)	2,500	2,500
		International Tin Council Fee.....(20)	5,000	5,000
		International Rubber Study Group Fee.....(20)	1,800	1,800

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Departmental Administration—Concluded</i>		
		International Sugar Agreement Fee..... (20)	8,500	8,500
		International Customs Tariffs Bureau Fee..... (20)	6,000	6,000
		International Coffee Study Group Fee..... (20)	1,700	700
		International Lead and Zinc Study Group Fee..... (20)	3,100	1,000
		Grants, Scholarships, Bursaries and Prizes, as approved by Treasury Board, to promote interest in the Fine and Applied Arts..... (20)	5,500	
		Trade Promotion at Home and Abroad..... (22)	75,000	185,000
		Sundries..... (22)	2,750	1,300
			3,275,445	3,050,716
		Fiscal Year, 1959-60..... Expenditure \$ 2,482,332		
		Fiscal Year 1960-61:		
		Actual to November 1, 1960..... \$ 1,595,556		
		Estimated for balance of year..... 1,451,860		
		Estimated total for 1960-61..... \$ 3,047,416		
		<i>Trade Commissioner Service—Administration and Operation</i>		
1	1	Senior Officer 3 (\$16,000-\$18,000).....	18,000	15,250
5	5	Foreign Service Officer 8 (\$15,500).....	77,500	65,000
11	11	Foreign Service Officer 7 (\$14,000-\$15,000).....	160,000	135,250
26	22	Foreign Service Officer 6 (\$12,500-\$13,500).....	343,500	233,750
32	31	Foreign Service Officer 5 (\$9,940-\$11,200).....	342,440	273,484
16	21	Foreign Service Officer 4 (\$8,120-\$9,800).....	146,615	168,150
23	16	Foreign Service Officer 3 (\$6,840-\$7,860).....	163,590	104,215
29	23	Foreign Service Officer 2 (\$5,940-\$7,140).....	177,210	130,395
21	30	Foreign Service Officer 1 (\$4,380-\$5,880).....	95,850	145,920
1	1	Trade and Commerce Officer 4 (\$3,120-\$9,800).....	8,120	7,860
1	1	Administration Officer 4 (\$6,660-\$7,680).....	7,240	6,300
1	1	Administration Officer 3 (\$6,420-\$7,140).....	7,140	6,540
1	1	Administration Officer 2 (\$6,000-\$6,660).....	6,660	6,180
2	2	Administration Officer 1 (\$5,460-\$6,180).....	11,730	10,560
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,660	6,000
1	1	Economist 2 (\$6,240-\$7,140).....	6,240	
		Economist.....		5,640
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
7	4	Principal Clerk (\$4,620-\$5,160).....	34,140	17,520
12	12	Clerk 4 (\$4,050-\$4,500).....	52,838	47,340
3	3	Clerk 3 (\$3,570-\$4,020).....	10,935	10,051
1	1	Clerk 2 (\$2,970-\$3,420).....	2,970	
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,640
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
29		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	110,149	
	29	Stenographer 3.....		96,040
3	2	Stenographer 2 (\$3,090-\$3,540).....	9,495	5,640
1	1	Typist 2 (\$2,820-\$3,180).....	3,150	2,700
		Local Assistance:		
1	1	Assistant 11.....	1,987	1,662
23	18	Assistant 10.....	94,982	65,997
20	14	Assistant 9.....	70,868	40,354

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Continued</i>		
		<i>Trade Commissioner Service—Administration and Operation—Concluded</i>		
		Local Assistance— <i>Concluded</i>		
33	31	Assistant 8.....	100,637	93,082
52	55	Assistant 7.....	164,089	134,865
1		Assistant 6B.....	615	
1	2	Assistant 6A.....	556	1,094
66	59	Assistant 6.....	189,205	144,154
47	46	Assistant 5.....	94,206	82,359
22	23	Assistant 4.....	42,007	34,715
20	16	Assistant 3.....	22,971	15,611
21	21	Assistant 2.....	26,237	20,507
4	4	Assistant 1.....	2,204	2,160
4	3	Principal Clerk (U.K.) (£1,080-£1,332).....	13,934	9,428
3	4	Clerk 4 (U.K.) (£864-£1,104).....	8,268	10,482
4	3	Clerk 3 (U.K.) (£678-£948).....	7,878	5,856
3	3	Clerk 2 (U.K.) (£549-£765).....	5,608	5,517
1	1	Clerk 1 (U.K.) (£435-£615).....	1,639	1,161
5	5	Stenographer 3 (U.K.) (£678-£948).....	11,776	10,710
4	4	Stenographer 2 (U.K.) (£549-£765).....	7,722	7,437
1	1	Messenger (U.K.) (£495-£639).....	1,359	856
1	1	Maintenance Man (U.K.) (£549-£765).....	2,051	1,774
1	1	Translator.....	3,143	1,725
1	1	Translator—Stenographer.....	1,152	1,725
1	1	Driver—Messenger.....	2,095	1,610
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		260,000
572	540	Full Time Positions (Detailed above).....	2,698,501	2,466,596
		Less—Anticipated Lapses.....	139,000	138,389
		Total Salaries and Wages.....(1)	2,559,501	2,328,207
		Living Allowances.....(2)	920,000	892,000
		Professional and Special Services.....(4)	20,000	18,000
		Removal and Home Leave Expenses.....(5)	310,000	300,000
		Other Travelling Expenses.....(5)	104,500	214,500
		Freight, Express and Cartage.....(6)	20,000	21,000
		Postage.....(7)	40,000	38,000
		Telephones and Telegrams.....(8)	58,000	53,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	118,000	120,540
		Materials and Supplies.....(12)	4,700	4,700
		Repairs and Upkeep of Offices and Residences		
		Abroad.....(14)	19,000	17,000
		Rental of Offices Abroad.....(15)	178,000	195,000
		Repairs and Upkeep of Equipment.....(17)	6,000	5,000
		Municipal or Public Utility Services.....(19)	18,000	16,500
		Special Benefits for Personal Services.....(21)	18,000	17,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	25,000	25,000
			4,421,701	4,263,447
		<i>Further Details for Trade Commissioner Service— Administration and Operation</i>		
53	57	Head Office.....	767,568	739,914
		Posts Abroad:		
6	6	Accra.....	36,568	38,764
6	6	Athens.....	51,782	53,371

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE— <i>Continued</i>				
GENERAL ADMINISTRATION— <i>Continued</i>				
<i>Further Details for Trade Commissioner Service— Administration and Operation—Continued</i>				
7	7	Beirut.....	52,124	45,341
2		Belfast.....	5,221	
8	7	Berne.....	65,087	61,229
8	8	Bogota.....	47,502	40,454
9	8	Bombay.....	46,414	43,401
13	12	Bonn.....	89,654	79,475
4	3	Boston.....	51,820	32,668
12	11	Brussels.....	83,292	67,088
9	9	Buenos Aires.....	50,856	48,834
8	8	Cairo.....	44,622	36,710
1		Canberra.....	14,219	
9	8	Cape Town.....	46,561	41,508
12	12	Caracas.....	122,718	138,680
10	9	Chicago.....	100,252	83,312
6	6	Cuidad Trujillo.....	51,765	54,943
5	5	Colombo.....	24,713	24,628
5	6	Copenhagen.....	34,884	39,730
9	8	Detroit.....	94,490	74,080
5	5	Djakarta.....	26,447	22,652
5	8	Dublin.....	31,630	39,003
4	4	Glasgow.....	39,893	32,289
8	8	Guatemala.....	65,081	63,688
9	8	Hamburg.....	64,444	55,473
6	6	Havana.....	51,106	50,570
10	10	Hong Kong.....	70,477	67,989
9	9	Johannesburg.....	60,227	49,291
10	11	Karachi.....	54,743	51,444
9	9	Kingston.....	55,812	44,418
6	6	Lagos.....	44,662	67,387
5	6	Leonoldville.....	49,672	61,077
7	7	Lima.....	38,095	44,689
5	5	Lisbon.....	33,365	33,832
5	5	Liverpool.....	33,772	34,773
27	23	London.....	180,901	141,515
4	2	Los Angeles.....	44,397	22,474
6	6	Madrid.....	36,140	37,877
10	9	Manila.....	64,210	61,157
8	7	Melbourne.....	57,995	43,890
10	10	Mexico.....	63,879	63,839
4	3	Montevideo.....	47,491	25,548
6	5	Moscow.....	46,141	39,746
11	11	New Delhi.....	49,462	42,059
5	4	New Orleans.....	48,123	32,878
12	11	New York.....	145,519	122,823
6	6	Oslo.....	47,052	42,140
13	12	Paris.....	92,660	86,697
10	8	Port-of-Spain.....	72,809	55,529
7	7	Rio de Janeiro.....	45,932	46,108
12	12	Rome.....	84,538	84,609
6	6	Salisbury.....	40,102	42,353
7	6	Santiago.....	43,844	39,353
9	9	Sao Paulo.....	47,690	49,805
9	8	Singapore.....	65,271	61,838
6	6	Stockholm.....	44,162	44,030
10	9	Sydney.....	72,375	53,655
9	9	The Hague.....	72,819	62,227
7	7	Tehran.....	47,837	50,839
10	11	Tokyo.....	72,497	68,732
7	7	Vienna.....	52,670	51,857
13	12	Washington.....	139,869	128,943
5	5	Wellington.....	41,261	36,840
13		Unallocated.....	57,893	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Continued</i>		
		<i>Further Details for Trade Commissioner Service—Administration and Operation—Concluded</i>		
2	2	St. John's.....	10,000	10,010
3	4	Vancouver.....	18,615	29,760
		Estimated net requirement for Increases in Rates of Pay.....		260,000
572	540		4,560,701	4,406,836
		<i>Less—Anticipated Lapses.....</i>	139,000	138,389
			4,421,701	4,268,447
		Fiscal Year, 1959-60..... Expenditure \$ 3,683,166		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,315,104		
		Estimated for balance of year..... 1,823,103		
		Estimated total for 1960-61..... \$ 4,138,207		
		<i>Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings</i>		
		Construction or Acquisition of Buildings and Land.. (13)	55,000	58,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad..... (16)	40,000	40,000
		Acquisition of Motor Vehicles..... (16)	10,000	8,000
			105,000	106,000
		Fiscal Year, 1959-60..... Expenditure \$ 48,630		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 19,574		
		Estimated for balance of year..... 33,426		
		Estimated total for 1960-61..... \$ 53,000		
		<i>Exhibitions Branch</i>		
1	1	Director, Exhibitions Branch (\$14,000-\$15,000).....	15,000	12,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,000	9,060
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	6,600
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
1	1	Technical Officer 9 (\$3,120-\$9,800).....	9,695	8,410
4	4	Technical Officer 7 (\$7,500-\$8,700).....	32,175	28,115
8	8	Technical Officer 6 (\$6,840-\$7,860).....	57,525	52,200
1	1	Technical Officer 5 (\$6,420-\$7,140).....	6,420	6,210
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,755	4,238
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	5,235	4,538
1	1	Storeman 3 (\$4,050-\$4,500).....	4,050	3,720
2	2	Supervising Clerk (\$5,100-\$5,640).....	11,100	9,713
2	2	Principal Clerk (\$4,620-\$5,160).....	10,140	8,760
2	2	Clerk 4 (\$4,050-\$4,500).....	8,100	7,740
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	2,854	2,854

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Exhibitions Branch—Concluded				
1	1	Clerk 4 (UK) (£864-£1,104).....	2,372	2,819
1	1	Clerk 3 (\$3,570-\$4,020).....	3,870	3,188
3	3	Clerk 2 (\$2,970-\$3,420).....	9,360	8,610
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,720	3,300
1	1	Stenographer 2 (\$3,090-\$3,540).....	3,090	
2	2	Stenographer 2 (UK) (£549-£765).....	3,604	3,379
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,490
1	1	Maintenance Man (UK) (£549-£765).....	2,100	1,920
1	1	Warehouseman (UK) (£435-£615).....	1,688	1,564
2	2	Watchman (UK) (£435-£615).....	3,376	3,128
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		10,000
43	42	Full Time Positions (Detailed above).....	233,309	214,866
		Less—Anticipated Lapses.....	10,000	10,000
		Total Continuing Establishment.....	223,309	204,866
		Casuals and Others.....	20,300	19,000
		Total Salaries and Wages.....(1)	243,609	223,866
		Allowances.....(2)	1,200	1,200
		Travelling Expenses.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	500	600
		Telephones and Telegrams.....(8)	1,200	1,800
		Participation in Exhibitions and Displays.....(10)	962,000	497,000
		Office Stationery, Supplies and Equipment.....(11)	3,300	3,300
		Materials and Supplies.....(12)	1,100	1,100
		Land Rent.....(15)	3,400	3,400
		Acquisition of Equipment.....(16)	9,000	9,000
		Repairs and Upkeep of Equipment.....(17)	4,500	1,500
		Building Taxes.....(19)	4,100	4,100
		Water and Electricity.....(19)	1,100	1,100
		Unemployment Insurance Contributions.....(21)	2,200	1,700
		Sundries.....(22)	600	600
			1,241,309	753,766
		Fiscal Year, 1959-60..... Expenditure \$ 841,117		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 465,838		
		Estimated for balance of year..... 424,414		
		Estimated total for 1960-61..... \$ 890,252		
Standards Branch				
1	1	Director of Standards (\$14,000-\$15,000).....	15,000	12,500
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,500	9,780
	1	Administrative Officer 7.....		8,700
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,500	6,300
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	6,180
1		Technical Officer 10 (\$8,820-\$10,500).....	10,080	
4	4	Technical Officer 8 (\$7,920-\$9,300).....	35,820	31,800

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Standards Branch—Concluded				
1	1	Technician 1 (\$4,080-\$4,800).....	4,800	4,350
4	4	Assistant Technician 3 (\$3,750-\$4,200).....	16,800	15,330
7	6	Inspector of Standards 6 (\$6,420-\$7,140).....	49,980	40,200
20	21	Inspector of Standards 5 (\$6,180-\$6,900).....	135,780	130,824
36	36	Inspector of Standards 4 (\$5,820-\$6,420).....	226,815	207,257
95	94	Inspector of Standards 3 (\$5,100-\$5,640).....	528,510	471,569
177	165	Inspector of Standards 2 (\$4,380-\$4,920).....	845,545	721,507
1	1	Storeman 1 (\$3,450-\$3,900).....	3,900	3,360
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	4,950
2	2	Principal Clerk (\$4,620-\$5,160).....	10,005	8,910
5	5	Clerk 4 (\$4,050-\$4,500).....	22,500	19,950
24	24	Clerk 3 (\$3,570-\$4,020).....	94,230	81,375
17	18	Clerk 2 (\$2,970-\$3,420).....	56,153	54,090
11	11	Clerk 1 (\$2,100-\$2,820).....	29,355	27,180
2	1	Stenographer 2 (\$3,090-\$3,540).....	7,080	3,150
3	3	Student Assistant (Seasonal).....	4,575	4,125
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		140,000
416	403		2,138,288	2,021,727
413	400	Of which totals:		
3	3	Full Time Positions.....	2,133,713	1,877,602
		Seasonal Positions.....	4,575	4,125
		Increases in Rates of Pay.....		140,000
416	403	Total Continuing Establishment (Detailed above).....	2,138,288	2,021,727
		Less - Anticipated Lapses.....	30,000	30,000
		Total Salaries and Wages.....(1)	2,108,288	1,991,727
		Professional and Special Services.....(4)	6,000	4,000
		Travelling and Removal Expenses.....(5)	198,500	191,000
		Freight and Express.....(6)	9,250	9,250
		Cartage.....(6)	267,500	277,500
		Postage.....(7)	5,150	5,150
		Telephones and Telegrams.....(8)	12,000	9,900
		Office Stationery, Supplies and Equipment.....(11)	19,900	19,900
		Materials and Supplies.....(12)	15,500	15,500
		Acquisition of Equipment.....(16)	106,380	52,790
		Repairs and Upkeep of Equipment.....(17)	3,500	5,050
		Short Weight Supervision.....(22)	5,000	7,000
		Sundries.....(22)	1,700	1,700
			2,758,668	2,590,467
			Expenditure	Revenue
Fiscal Year, 1959-60.....			\$ 2,351,718	\$2,744,514
Fiscal Year, 1960-61:				
Actual to November 1, 1960..			\$ 1,513,541	\$1,152,141
Estimated for balance of year			1,067,986	855,670
Estimated total for 1960-61..			\$ 2,581,527	\$2,007,811
Dominion Bureau of Statistics				
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
3	3	Senior Officer 1 (\$14,000-\$15,000).....	44,000	36,500
1	1	Senior Research Statistician (\$14,000-\$15,000).....	14,625	11,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Dominion Bureau of Statistics—Continued				
14	14	Chief Statistician 2 (\$12,500-\$13,500).....	183,000	138,000
4	5	Chief Statistician 1 (\$11,000-\$12,500).....	46,600	46,020
22	17	Statistician 5 (\$9,940-\$11,200).....	219,095	151,830
43	35	Statistician 4 (\$8,120-\$9,800).....	375,205	276,920
65	66	Statistician 3 (\$6,840-\$7,860).....	475,410	447,615
68	63	Statistician 2 (\$6,240-\$7,140).....	440,145	366,585
13	21	Statistician 1 (\$4,380-\$5,880).....	64,725	103,755
4	2	Economist 5 (\$9,940-\$11,200).....	41,020	18,630
8	10	Economist 4 (\$8,120-\$9,800).....	71,890	79,710
5	4	Economist 3 (\$6,840-\$7,860).....	35,220	26,040
2	2	Economist 2 (\$6,240-\$7,140).....	13,155	11,850
3	1	Administrative Officer 7 (\$9,940-\$11,200).....	30,450	8,340
3	5	Administrative Officer 6 (\$7,920-\$9,300).....	25,200	37,620
6	6	Administrative Officer 5 (\$7,260-\$8,340).....	48,600	42,480
3	3	Administrative Officer 4 (\$6,660-\$7,680).....	22,020	19,260
2	2	Administrative Officer 3 (\$6,420-\$7,140).....	12,840	11,640
6	8	Administrative Officer 2 (\$6,000-\$6,660).....	38,220	46,725
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	5,580
	1	Technical Officer 10.....		8,700
		Technical Officer 9 (\$8,120-\$9,800).....	8,400	
1	1	Technical Officer 7 (\$7,500-\$8,700).....	7,500	7,140
7	4	Technical Officer 6 (\$6,840-\$7,860).....	48,900	26,880
18	10	Technical Officer 5 (\$6,420-\$7,140).....	117,120	62,625
6	5	Technical Officer 4 (\$6,000-\$6,660).....	37,800	29,430
37	31	Technical Officer 3 (\$5,460-\$6,180).....	208,300	166,530
38	49	Technical Officer 2 (\$4,440-\$5,160).....	176,155	220,875
3	3	Technical Officer 1 (\$3,900-\$4,500).....	12,300	11,310
1		Personnel Officer 3 (\$6,420-\$7,140).....	6,420	
2	3	Technician 3 (\$5,100-\$5,640).....	11,100	14,760
1	2	Technician 2 (\$4,620-\$5,160).....	4,980	9,000
10	15	Technician 1 (\$4,080-\$4,800).....	46,260	59,855
2	2	Assistant Technician 3 (\$3,750-\$4,200).....	7,800	6,540
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,420	3,150
1	1	Information Officer 7 (\$7,920-\$9,300).....	9,150	8,340
1	1	Information Officer 6 (\$7,260-\$8,340).....	8,340	7,320
1		Information Officer 4 (\$6,000-\$6,660).....	6,180	
1	2	Information Officer 3 (\$5,460-\$6,180).....	5,640	11,010
1	1	Information Officer 2 (\$5,100-\$5,640).....	5,100	4,650
1	1	Information Officer 1 (\$4,080-\$5,160).....	5,160	4,650
2	2	Editor 4 (\$7,260-\$8,340).....	14,880	13,560
1	1	Editor 2 (\$5,280-\$6,180).....	5,775	5,243
1	1	Editor 1 (\$4,080-\$5,160).....	4,080	4,643
	1	Assistant Editor.....		4,020
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880
2	2	Librarian 3 (\$5,700-\$6,420).....	12,300	10,523
1	1	Librarian 2 (\$5,160-\$5,880).....	5,160	4,837
1	1	Maintenance Craftsman 3 (\$4,260-\$4,800).....	4,800	4,350
12	12	Head Clerk (\$5,400-\$5,940).....	68,490	62,423
43	35	Supervising Clerk (\$5,100-\$5,640).....	225,015	170,025
118	112	Principal Clerk (\$4,620-\$5,160).....	569,550	478,155
187	174	Clerk 4 (\$4,050-\$4,500).....	806,040	687,204
270	257	Clerk 3 (\$3,570-\$4,020).....	1,018,503	892,930
284	284	Clerk 2 (\$2,970-\$3,420).....	924,755	860,140
87	94	Clerk 1 (\$2,100-\$2,820).....	225,675	232,628
13	14	Clerical Assistant (\$1,680-\$2,220).....	25,995	28,365
4	4	Clerical Assistant (Seasonal).....	3,360	3,180
1	1	Calculating Equipment Supervisor 2 (\$4,200-\$4,740).....	4,740	4,350
2	2	Calculating Equipment Supervisor 1 (\$4,050-\$4,500).....	9,000	8,040
8	5	Calculating Equipment Operator 3 (\$3,570-\$4,020).....	30,175	17,213
16	17	Calculating Equipment Operator 2 (\$2,970-\$3,420).....	50,725	50,310

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Dominion Bureau of Statistics—Continued				
10	12	Calculating Equipment Operator 1 (\$2,190-\$2,820).....	26,385	29,910
2	2	Punched Card Equipment Supervisor 6 (\$6,000-\$6,660)...	12,660	11,880
1		Punched Card Equipment Supervisor 5 (\$5,400-\$5,940)...	5,400	
7	7	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640)...	39,480	35,250
2	1	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160)...	9,455	4,680
12	10	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740)...	55,120	42,788
4	4	Punched Card Equipment Supervisor 1 (\$4,050-\$4,500)...	17,550	16,080
20	18	Punched Card Equipment Operator 4 (\$4,050-\$4,500)...	88,655	70,971
32	29	Punched Card Equipment Operator 3 (\$3,570-\$4,020)...	122,120	97,686
51	49	Punched Card Equipment Operator 2 (\$2,970-\$3,420)...	161,030	149,280
27	21	Punched Card Equipment Operator 1 (\$2,190-\$2,820)...	71,830	50,580
5	5	Office Composing Equipment Operator 4 (\$4,050-\$4,500)...	22,200	19,461
6	6	Office Composing Equipment Operator 3 (\$3,570-\$4,020)...	23,970	21,037
9	7	Office Composing Equipment Operator 2 (\$2,970-\$3,420)...	28,605	20,700
3	6	Office Composing Equipment Operator 1 (\$2,190-\$2,820)...	7,740	13,830
1	1	Duplicating Equipment Supervisor 2 (\$4,200-\$4,740)....	4,740	4,350
1	1	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500)....	4,500	3,870
2	2	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	8,040	7,050
16	12	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	52,425	35,880
3	2	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	7,650	4,620
1		Supervisor 4, Office Services (\$5,400-\$5,940).....	5,940	
1		Supervisor 1, Office Services (\$4,200-\$4,740).....	4,740	
	1	Storeman 2.....		3,570
1		Storeman 1 (\$3,450-\$3,900).....	3,900	
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
17		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	68,295	
5	20	Stenographer 3 (\$3,540-\$3,780).....	18,845	69,374
44	46	Stenographer 2 (\$3,090-\$3,540).....	146,380	137,400
11	11	Stenographer 1 (\$2,340-\$3,060).....	30,230	26,325
6	2	Typist 3 (\$3,090-\$3,540).....	19,530	6,240
28	31	Typist 2 (\$2,820-\$3,180).....	82,810	85,095
3	3	Typist 1 (\$2,190-\$2,820).....	8,325	7,090
3	3	Messenger (\$2,190-\$2,460).....	7,180	6,458
1	1	Chauffeur.....	3,300	3,600
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		540,000
1,801	1,738		8,150,593	7,642,669
		Of which totals:		
1,797	1,734	Full Time Positions.....	8,147,233	7,639,489
4	4	Seasonal Positions.....	3,360	3,180
1,801	1,738	Gross Total Continuing Establishment (Detailed above)	8,150,593	7,642,669
		Less—Anticipated Lapses.....	462,000	350,000
		Net Total Continuing Establishment.....	7,688,593	7,292,669
		Casuals and Others.....	256,046	108,123

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Dominion Bureau of Statistics—Concluded</i>		
		Total Salaries and Wages..... (1)	7,944,639	7,400,792
		Overtime..... (1)	47,450	27,450
		Remuneration and Expenses of Enumerators..... (4)	618,200	622,080
		Other Professional and Special Services..... (4)	136,000	160,000
		Travelling Expenses..... (5)	140,000	125,000
		Freight, Express and Cartage..... (6)	10,000	10,000
		Postage..... (7)	36,000	30,000
		Telephones and Telegrams..... (8)	40,000	32,000
		Printing of Publications..... (9)	285,000	285,000
		Office Stationery, Supplies and Equipment..... (11)	447,500	374,567
		Computer System..... (11)	2,513,000	
		Rental of Computer System..... (11)	16,005	304,879
		Rental of Other Office Equipment..... (11)	271,000	266,000
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies..... (12)	49,500	49,500
		Repairs and Upkeep of Equipment..... (17)	600	500
		Membership Fee, the Inter-American Statistical Institute..... (20)	9,250	9,000
		Contribution to the International Statistical Institute..... (20)	500	500
		Sundries..... (22)	3,700	3,700
		Total Continuing Operations.....	12,568,344	9,700,968
3	3	1958 Survey of Farm Income and Expenditure—		
		Full Time Positions.....	11,987	10,060
		Casuals and Others.....	12,210	22,200
		Salaries and Wages..... (1)	24,197	32,260
		Printing of Publications..... (9)	3,000	5,000
		Rental of Office Equipment..... (11)	1,050	1,575
		Total, 1958 Survey of Farm Income and Expenditure...	28,247	38,835
		Total, Dominion Bureau of Statistics.....	12,596,591	9,739,803
		Fiscal Year, 1959-60.....	Expenditure \$ 8,222,532	Revenue \$ 15,590
		Fiscal Year 1960-61:		
		Actual to November 1, 1960. \$	5,042,012	\$ 6,392
		Estimated for balance of year	4,705,570	10,108
		Estimated total for 1960-61.. \$	9,747,582	\$ 16,500
		<i>1961 Decennial Census of Canada</i>		
		Casuals and Others..... (1)	2,876,925	300,320
		Professional and Special Services..... (4)	8,582,100	480,000
		Travelling Expenses..... (5)	1,251,320	58,150
		Freight, Express and Cartage..... (6)	80,150	5,300
		Postage..... (7)	37,000	500
		Telephones and Telegrams..... (8)	73,500	1,000
		Printing of Publications..... (9)	5,550	
		Advertising, Films and Broadcasting..... (10)	250,000	13,000
		Office Stationery, Supplies and Equipment..... (11)	155,725	726,260
		Rental of Office Equipment..... (11)	102,108	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Concluded</i>		
		1961 Decennial Census of Canada— <i>Concluded</i>		
		Rental of Temporary Accommodation..... (15)	120,000	
		Sundries..... (22)	5,000	5,000
			13,539,378	1,589,530
		Fiscal Year, 1959-60..... Expenditure \$ 156,680		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 156,539		
		Estimated for balance of year..... 1,394,961		
		Estimated total for 1960-61..... \$ 1,551,500		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Former Locally-Engaged Employees</i>		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act No. 4, 1954).....	198	194
		Amy E. Simpson, South Africa (SA £252) (Vote 411, Appropriation Act No. 5, 1958).....		671
		Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act No. 5, 1958).....	710	687
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959).....	600	600
		Francis L. Casserly, West Indies, (Jamaican £760) (Vote 626, Appropriation Act No. 5, 1959).....	2,090	
		(21)	3,898	2,452
		NATIONAL ENERGY BOARD		
		<i>Administration</i>		
1	1	Chairman.....	20,000	20,000
1	1	Vice-Chairman.....	18,000	18,000
3	3	Members at \$16,000.....	48,000	48,000
1	1	Secretary, National Energy Board.....	14,000	14,000
1	1	Chief Engineer, National Energy Board (\$15,500-\$16,500).....	16,000	15,000
3	3	Assistant Chief Engineer, National Energy Board (\$14,000-\$15,000).....	43,542	34,500
1	1	Engineer 6 (\$9,940-\$11,200).....	11,200	8,700
3	3	Engineer 5 (\$8,120-\$9,800).....	27,473	23,580
2	2	Engineer 2 (\$5,940-\$7,140).....	12,240	11,760
1	1	Senior Officer 1 (\$14,000-\$15,000).....	14,500	11,500
1	1	Geologist 4 (\$9,940-\$11,200).....	10,780	8,700
1	1	Trade and Commerce Officer 6 (\$12,500-\$13,500).....	13,000	10,000
2	2	Economist 5 (\$9,940-\$11,200).....	21,140	17,400
1	1	Economist 3 (\$6,840-\$7,860).....	7,140	6,660

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRADE AND COMMERCE— <i>Concluded</i>		
		NATIONAL ENERGY BOARD— <i>Concluded</i>		
		<i>Administration—Concluded</i>		
1	1	Financial Adviser, National Energy Board (\$12,500-\$13,500).....	12,500	10,000
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	11,500	9,420
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	10,360	8,700
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,260	6,960
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,820	
1	1	Solicitor 7 (\$12,500-\$13,500).....	13,140	10,000
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,640	4,920
2	2	Technical Officer 2 (\$4,440-\$5,160).....	9,780	8,700
2	2	Draftsman 3 (\$4,680-\$5,400).....	9,840	9,540
1	1	Librarian 3 (\$5,700-\$6,420).....	6,060	5,130
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,580	4,800
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	
3	4	Clerk 4 (\$4,050-\$4,500).....	18,000	14,880
1		Clerk 3 (\$3,570-\$4,020).....	3,570	
2		Clerk 2 (\$2,970-\$3,420).....	5,940	
1	2	Clerk 1 (\$2,100-\$2,820).....	2,100	3,900
5	5	Secretary to Executive (\$4,200-\$4,740).....	17,790	19,950
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,832	
3	5	Stenographer 3 (\$3,540-\$3,780).....	10,498	16,500
4	5	Stenographer 2 (\$3,090-\$3,540).....	12,480	14,550
	1	Typist 1.....		2,400
1	1	Confidential Messenger (\$2,850-\$3,300).....	3,285	2,910
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		21,515
57	57	Full Time Positions (Detailed above).....	456,970	422,575
		Less—Anticipated Lapses.....	35,000	30,000
		Total Salaries.....(1)	421,970	392,575
		Professional and Special Services.....(4)	50,000	50,000
		Travelling and Removal Expenses.....(5)	40,000	40,000
		Freight, Express and Cartage.....(6)	500	1,000
		Postage.....(7)	500	1,000
		Telephones and Telegrams.....(8)	7,000	8,000
		Publications and Other Materials.....(9)	4,000	4,000
		Exhibits, Advertising, Films and Displays.....(10)	2,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,000
		Materials and Supplies.....(12)	2,000	2,000
		Rental of Buildings, Works and Land.....(15)	3,000	3,200
		Sundries.....(22)	2,000	2,000
			544,970	517,775
		Fiscal Year, 1959-60..... Expenditure \$ 155,337		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 189,631		
		Estimated for balance of year..... 212,830		
		Estimated total for 1960-61..... \$ 402,461		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT				
<i>Minister of Transport—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister of Transport.....	20,000	20,000
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Chief, Lands Branch, Transport (\$14,000-\$15,000).....	15,000	12,500
1	1	Secretary, Transport (\$12,500-\$13,500).....	13,500	11,000
1	1	Chief, Administrative Services, Transport (\$12,500-\$13,500).....	13,500	10,875
2	1	Chief, Special Projects, Transport (\$12,500-\$13,500).....	13,500	11,000
		Assistant Director, Economics Division (\$12,500-\$13,500).....	25,000	
1		Chief Purchasing Agent and Stores Comptroller (\$11,500-\$13,000).....	13,000	
8	5	Administrative Officer 8 (\$11,000-\$12,500).....	96,500	47,255
7	3	Administrative Officer 7 (\$9,940-\$11,200).....	75,880	28,260
6	7	Administrative Officer 6 (\$7,920-\$9,300).....	53,220	58,020
5	6	Administrative Officer 5 (\$7,260-\$8,340).....	39,900	46,080
6	5	Administrative Officer 4 (\$6,600-\$7,680).....	45,000	35,100
3	3	Administrative Officer 3 (\$6,420-\$7,140).....	20,940	19,620
2	2	Administrative Officer 2 (\$6,000-\$6,660).....	13,080	12,360
12	9	Administrative Officer 1 (\$5,460-\$6,180).....	70,920	49,920
	3	Administrative Assistant.....		14,400
1		Junior Administrative Officer (\$4,380-\$4,920).....	4,740	
1	1	Chief, Financial Services, Transport (\$8,820-\$10,500).....	10,500	9,060
1	1	Executive Assistant to the Minister of Transport.....	9,000	8,000
1	1	Private Secretary to Minister.....	7,500	7,760
1	1	Associate Private Secretary to Minister.....	6,500	5,430
2	1	Assistant Private Secretary to Minister.....	11,460	5,100
1	3	Senior Economist (\$9,940-\$11,200).....	11,200	30,420
2	2	Economist 5 (\$9,940-\$11,200).....	21,560	18,480
3	3	Economist 4 (\$8,120-\$9,800).....	27,720	24,660
2	2	Economist 3 (\$6,840-\$7,860).....	15,720	14,640
3	3	Economist 2 (\$6,240-\$7,140).....	21,420	18,540
1	1	Solicitor 7 (\$12,500-\$13,500).....	13,500	11,000
1	1	Solicitor 5 (\$9,940-\$11,200).....	10,780	8,700
2	2	Solicitor 4 (\$8,120-\$9,800).....	18,760	16,440
1	1	Engineer 6 (\$9,940-\$11,200).....	10,780	8,700
2		Engineer 4 (\$7,620-\$8,700).....	17,040	
1	1	Personnel Officer 6 (\$7,920-\$9,300).....	8,640	8,340
	1	Personnel Officer 4.....		6,510
7		Personnel Officer 3 (\$6,420-\$7,140).....	48,300	
6		Personnel Officer 2 (\$5,640-\$6,180).....	35,820	
	1	Purchasing Agent 6.....		8,580
3	3	Purchasing Agent 4 (\$6,660-\$7,680).....	23,040	21,060
3	3	Purchasing Agent 3 (\$6,000-\$6,660).....	19,980	18,540
3	3	Purchasing Agent 2 (\$4,920-\$5,640).....	16,920	15,300
1	1	Statistician 4 (\$8,120-\$9,800).....	9,800	8,220
1	1	Statistician 2 (\$6,240-\$7,140).....	7,140	6,480
1	1	Information Officer 7 (\$7,920-\$9,300).....	9,300	8,340
1	1	Information Officer 6 (\$7,260-\$8,340).....	7,620	7,680
1	1	Information Officer 4 (\$6,000-\$6,660).....	6,420	6,180
2	1	Information Officer 3 (\$5,460-\$6,180).....	12,000	5,730
	1	Information Officer 2.....		5,100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Continued				
1	1	Information Officer 1 (\$4,080-\$5,160).....	5,160	4,800
2	2	Departmental Accountant 9 (\$7,920-\$9,300).....	18,300	16,440
3		Departmental Accountant 8 (\$7,260-\$8,340).....	23,580	
4		Departmental Accountant 7 (\$6,660-\$7,680).....	28,920	
1	2	Departmental Accountant 6 (\$6,420-\$7,140).....	7,140	13,320
2	6	Departmental Accountant 5 (\$6,000-\$6,660).....	12,840	37,080
1	1	Departmental Accountant 4 (\$5,640-\$6,180).....	6,000	5,730
4		Departmental Accountant 3 (\$5,100-\$5,640).....	21,840	
2	5	Departmental Accountant 2 (\$4,620-\$5,160).....	10,320	24,000
2	2	Departmental Accountant 1 (\$4,200-\$4,740).....	9,480	8,700
4	4	Technical Officer 9 (\$8,120-\$9,800).....	39,200	34,320
3	3	Technical Officer 7 (\$7,500-\$8,700).....	26,100	23,580
10	8	Technical Officer 6 (\$6,840-\$7,860).....	74,760	56,880
2	4	Technical Officer 5 (\$6,420-\$7,140).....	13,800	26,640
3	5	Technical Officer 4 (\$6,000-\$6,660).....	19,260	30,900
16	15	Technical Officer 3 (\$5,460-\$6,180).....	96,000	85,200
4	2	Technical Officer 2 (\$4,440-\$5,160).....	19,740	9,600
1		Technical Officer 1 (\$3,900-\$4,500).....	4,500	
	1	Technician 4.....		5,580
4	2	Technician 3 (\$5,100-\$5,640).....	21,840	10,440
4	10	Technician 2 (\$4,620-\$5,160).....	20,460	46,500
7	7	Technician 1 (\$4,080-\$4,800).....	33,240	30,150
2	1	Assistant Technician 3 (\$3,750-\$4,200).....	8,400	3,720
12	12	Assistant Technician 2 (\$2,970-\$3,420).....	41,040	37,560
3		Land Surveyor 2 (\$6,840-\$7,860).....	22,500	
	3	Land Surveyor 1.....		19,440
5	4	Staff Training Officer 3 (\$6,000-\$6,660).....	32,820	24,000
1	1	Staff Training Officer 2 (\$5,460-\$6,180).....	6,180	5,430
5	3	Management Trainee.....	39,900	21,960
1	1	Librarian 5 (\$6,540-\$7,500).....	7,500	6,300
2		Librarian 3 (\$5,700-\$6,420).....	12,840	
	2	Librarian 2.....		9,900
2		Librarian 1 (\$4,200-\$4,920).....	9,480	
2	2	Draftsman 3 (\$4,680-\$5,400).....	10,440	9,320
5	7	Draftsman 2 (\$4,050-\$4,500).....	22,350	31,200
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,900
1	1	Storeman 4 (\$4,620-\$5,160).....	5,160	4,680
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
2	2	Packer and Helper (\$2,850-\$3,300).....	6,600	6,000
5	3	Head Clerk (\$5,400-\$5,940).....	28,980	16,290
4	4	Supervising Clerk (\$5,100-\$5,640).....	22,380	20,400
23	21	Principal Clerk (\$4,620-\$5,160).....	114,900	97,380
47	46	Clerk 4 (\$4,050-\$4,500).....	208,500	183,675
59	55	Clerk 3 (\$3,570-\$4,020).....	233,880	195,875
44	42	Clerk 2 (\$2,970-\$3,420).....	146,130	131,460
34	20	Clerk 1 (\$2,100-\$2,820).....	91,380	48,000
11	27	Clerical Assistant (\$1,680-\$2,220).....	23,520	52,650
6	5	Secretary to Executive (\$4,200-\$4,740).....	28,440	20,900
22	21	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	86,640	73,845
42	33	Stenographer 2 (\$3,090-\$3,540).....	143,880	103,110
1	9	Stenographer 1 (\$2,340-\$3,060).....	2,880	23,850
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	5,280	4,800
1		Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	4,980	
1	2	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740).....	4,740	8,700
4	3	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	17,550	12,060
3	2	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	11,460	7,200
17	10	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	55,890	31,500
4	4	Punched Card Equipment Operator 1 (\$2,190-\$2,820).....	10,560	10,080

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		Departmental Administration—Concluded		
1	1	Duplicating Equipment Supervisor 1 (\$4,050-\$4,500).....	4,500	4,020
4	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	13,080	3,150
5	5	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	14,100	12,600
1	1	Office Composing Equipment Operator 3 (\$3,570-\$4,020)	4,020	3,515
1	1	Office Composing Equipment Operator 2 (\$2,970-\$3,420)	3,420	3,150
3	3	Typist 3 (\$3,090-\$3,540).....	10,620	9,720
30	29	Typist 2 (\$2,040-\$3,180).....	91,800	81,690
	1	Typist 1.....	2,400	
4	4	Confidential Messenger (\$2,850-\$3,300).....	13,200	12,600
2	2	Senior Messenger (\$2,850-\$3,300).....	6,600	6,300
8	8	Messenger (\$2,190-\$2,700).....	19,500	18,480
		Secretarial Allowance.....	500	500
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		221,768
628	578	Gross Total Continuing Establishment (Detailed above)	3,170,700	2,810,538
		Less—Anticipated Lapses.....	200,000	170,000
		Net Total Continuing Establishment.....	2,970,700	2,640,538
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages..... (1)	2,979,700	2,649,538
		Overtime..... (1)	3,500	
		Professional and Special Services..... (4)	30,000	27,500
		Travelling and Removal Expenses..... (5)	125,000	120,000
		Freight, Express and Cartage..... (6)	4,000	3,500
		Postage..... (7)	11,000	10,150
		Telephones, Telegrams and Other Communication Services..... (8)	32,000	30,200
		Publication of Departmental Reports..... (9)	1,000	1,000
		Advertising and Photographs..... (10)	7,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	165,000	145,000
		Materials and Supplies..... (12)	11,000	10,200
		Acquisition of Equipment..... (16)	12,500	7,500
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Sundries..... (22)	9,000	8,000
			3,395,700	3,022,588
		Fiscal Year, 1959-60..... Expenditure \$ 2,660,647		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,626,456		
		Estimated for balance of year..... 1,430,544		
		Estimated total for 1960-61..... \$ 3,057,000		
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1		Senior Officer 3 (\$17,000-\$18,000).....	18,000	
	1	Senior Officer 2.....		14,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	District Marine Agent 4 (\$9,940-\$11,200).....	11,200	9,420
7	4	District Marine Agent 3 (\$8,040-\$9,800).....	63,320	34,320
2	6	District Marine Agent 2 (\$7,500-\$8,700).....	17,400	46,440
1	1	District Marine Agent 1 (\$6,180-\$7,140).....	6,900	6,180
1		Technical Officer 7 (\$7,500-\$8,700).....	8,700	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Services Administration, including Agencies —Continued				
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,430
3	3	Technical Officer 2 (\$4,440-\$5,160).....	14,480	14,400
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,980	
1	2	Administrative Officer 4 (\$6,660-\$7,680).....	6,660	13,320
2	1	Administrative Officer 3 (\$6,420-\$7,140).....	13,560	6,300
2	1	Personnel Officer 3 (\$6,420-\$7,140).....	13,560	5,670
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	6,180	4,920
4	4	Personnel Officer 1 (\$4,440-\$5,160).....	18,480	18,120
1	1	Departmental Accountant 5 (\$6,000-\$6,600).....	6,180	5,850
1		Departmental Accountant 4 (\$5,640-\$6,180).....	5,640	
3	3	Departmental Accountant 3 (\$5,100-\$5,640).....	16,560	15,210
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	5,160	4,800
6	5	Departmental Accountant 1 (\$4,200-\$4,740).....	26,440	21,150
5	4	Supervisor 4, Office Services (\$5,400-\$5,940).....	27,440	21,420
2	3	Supervisor 3, Office Services (\$5,100-\$5,640).....	11,280	15,300
1	2	Supervisor 2, Office Services (\$4,620-\$5,160).....	5,160	9,600
1	1	Technician 1 (\$4,080-\$4,800).....	4,800	4,350
1	1	Senior Engineering Clerk (\$4,050-\$4,500).....	4,500	4,170
	1	Assistant Technician 2.....		3,150
2	2	Draftsman 1 (\$3,450-\$3,900).....	7,800	7,500
1		Purchasing Agent 3 (\$6,000-\$6,660).....	6,420	
3	2	Storeman 4 (\$4,620-\$5,160).....	14,300	9,060
4	5	Storeman 3 (\$4,050-\$4,500).....	17,000	20,850
2	2	Storeman 2 (\$3,750-\$4,200).....	8,100	6,840
4	3	Storeman 1 (\$3,450-\$3,900).....	14,150	9,480
7	7	Storekeeper 2 (\$3,330-\$3,780).....	24,460	23,940
2	2	Storekeeper 1 (\$2,970-\$3,420).....	6,840	6,060
13	12	Packer and Helper (\$2,850-\$3,300).....	39,000	35,760
1		Caretaker 4 (\$3,330-\$3,780).....	3,630	
3	3	Caretaker 3 (\$2,970-\$3,420).....	9,260	8,280
7	7	Supervising Clerk (\$5,100-\$5,640).....	37,480	34,600
6	4	Principal Clerk (\$4,620-\$5,160).....	26,500	18,070
20	21	Clerk 4 (\$4,050-\$4,500).....	85,000	81,270
27	30	Clerk 3 (\$3,570-\$4,020).....	103,100	103,200
23	21	Clerk 2 (\$2,970-\$3,420).....	71,300	63,150
9	8	Clerk 1 (\$2,100-\$2,820).....	23,000	20,160
1	1	Clerical Assistant (\$1,680-\$2,220).....	2,220	2,130
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	35,700	
	9	Stenographer 3.....		31,800
15	15	Stenographer 2 (\$3,090-\$3,540).....	50,000	47,010
9	7	Stenographer 1 (\$2,340-\$3,060).....	23,100	20,880
6	7	Typist 2 (\$2,820-\$3,180).....	18,000	18,950
4	2	Typist 1 (\$2,190-\$2,820).....	9,030	4,560
2	2	Telephone Operator (\$2,190-\$3,060).....	6,120	5,220
2	2	Cleaning Service Woman (Part Time).....	2,470	2,080
2	1	Cleaning Service Man (\$2,850-\$3,300).....	6,150	2,910
Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....				73,000
236	224		990,890	952,780
Of which totals:				
234	222	Full Time Positions.....	988,420	877,700
2	2	Part Time Positions.....	2,470	2,080
Increases in Rates of Pay.....				73,000
236	224	Gross Total Continuing Establishment (Detailed above).....	990,890	952,780
		Less—Anticipated Lapses.....	40,000	46,000
Net Total Continuing Establishment.....			950,890	906,780

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Marine Services Administration, including Agencies</i>		
		—Concluded		
		Casuals and Others.....	2,700	2,700
		Total Salaries and Wages..... (1)	953,590	909,480
		Overtime..... (1)	5,000	
		Allowances..... (2)	1,620	1,620
		Travelling and Removal Expenses..... (5)	16,000	16,000
		Freight, Express and Cartage..... (6)	900	900
		Postage..... (7)	6,000	5,500
		Telephones and Telegrams..... (8)	22,000	18,500
		Office Stationery, Supplies and Equipment..... (11)	17,000	14,750
		Materials and Supplies..... (12)	5,000	5,000
		Rental of Buildings..... (15)	2,400	2,400
		Municipal or Public Utility Services..... (19)	2,125	2,125
		Sundries..... (22)	975	975
			1,032,610	977,250
		Fiscal Year, 1959-60..... Expenditure		
		\$ 837,861		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 566,184		
		Estimated for balance of year..... 412,836		
		Estimated total for 1960-61..... \$ 979,020		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief, Aids to Navigation Division (\$12,500-\$13,500)...	13,500	11,000
1	1	Engineer 7.....		9,780
2	1	Engineer 6 (\$9,940-\$11,200).....	20,720	8,700
2	1	Engineer 5 (\$8,540-\$9,800).....	18,340	8,220
7	5	Engineer 4 (\$7,620-\$8,700).....	51,480	38,800
7	9	Engineer 3 (\$6,840-\$7,860).....	55,020	62,640
4	3	Engineer 2 (\$5,940-\$7,140).....	27,960	20,340
1	1	Technical Officer 9 (\$8,120-\$9,800).....	9,380	5,625
1		Technical Officer 6 (Seasonal).....	6,840	
3	3	Technical Officer 4 (\$6,000-\$6,660).....	19,980	17,700
2		Technical Officer 3 (\$5,460-\$6,180).....	12,360	
1		District Marine Agent 2 (\$7,500-\$8,700).....	7,800	
	1	District Marine Agent 1.....		6,780
8	8	Superintendent of Lights 3 (\$6,420-\$7,140).....	57,120	52,320
1	1	Superintendent of Lights 2 (\$6,000-\$6,660).....	6,420	6,180
	1	Departmental Accountant 2.....		4,350
1		Administrative Assistant (\$4,620-\$5,160).....	4,800	
1	1	Technician 4 (\$5,640-\$6,180).....	5,820	5,430
1	2	Technician 3 (\$5,100-\$5,640).....	5,640	10,440
2	3	Technician 2 (\$4,620-\$5,160).....	10,320	13,950
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,120	2,790
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,200
1		Shop Superintendent 3, Marine Agency (\$5,640-\$6,180)...	5,820	
2		Shop Superintendent 2, Marine Agency (\$5,400-\$5,940)...	11,520	
4	4	Maintenance Supervisor 6 (\$5,460-\$6,180).....	24,720	21,720
5	4	Maintenance Supervisor 5 (\$5,100-\$5,640).....	27,660	20,280
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,220	4,950
1	1	Maintenance Supervisor 3 (\$4,620-\$5,160).....	4,980	4,680

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Aids to Navigation—Administration, Operation and Maintenance—Continued				
4	4	Maintenance Supervisor 2 (\$4,260-\$4,800).....	19,200	17,400
9	9	Mechanic 3, Marine Signals (\$5,100-\$5,640).....	50,140	45,900
34	33	Mechanic 2, Marine Signals (\$4,380-\$4,920).....	161,160	147,600
2	2	Mechanic 1, Marine Signals (\$3,900-\$4,500).....	8,700	7,890
3	3	Construction Supervisor 1 (\$4,260-\$4,800).....	14,400	12,690
2	2	Maintenance Craftsman 3 (\$4,260-\$4,800).....	9,600	8,250
1	1	Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,500	3,900
11	6	Lightkeeper 9 (\$5,640-\$6,180).....	67,980	36,540
17	18	Lightkeeper 8 (\$5,280-\$5,730).....	97,410	103,140
56	60	Lightkeeper 7 (\$4,770-\$5,220).....	292,320	303,900
76	74	Lightkeeper 6 (\$4,050-\$4,500).....	342,000	321,900
76	77	Lightkeeper 5 (\$3,570-\$4,020).....	305,520	309,300
1	2	Lightkeeper 5 (Seasonal).....	4,020	3,870
113	109	Lightkeeper 4 (\$3,270-\$3,720).....	420,360	389,130
73	59	Lightkeeper 3 (\$2,970-\$3,420).....	249,660	192,930
72	61	Lightkeeper 2 (\$2,700-\$3,060).....	220,320	179,340
94	72	Lightkeeper 1 (\$1,650-\$2,670).....	250,980	174,960
385	467	Lightkeeper 1 (Part Time).....	260,388	263,388
	1	Fog Horn Operator (Part Time).....		500
	1	Hand Fog Horn Operator (Seasonal).....		400
	1	Harbour Master, Goose Bay (Seasonal).....		3,885
7	7	Harbour Master (Part Time).....	1,486	1,486
4	3	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	18,420	12,690
2	2	Stationary Engineer 2 (Heating or Power) (Seasonal)...	7,185	7,050
6	3	Stationary Engineer 1 (Heating or Power) (Seasonal)...	15,840	8,910
4	4	Maintenance Helper (\$2,970-\$3,420).....	13,680	12,000
4	4	Fireman—Labourer (\$3,090-\$3,540).....	14,160	12,600
1	1	Elevator Operator (\$2,850-\$3,300).....	3,300	2,910
1	1	Head Clerk (\$5,100-\$5,640).....	5,640	5,130
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Clerk 1 (\$2,100-\$2,820).....	2,550	2,130
1	1	Clerk 1 (Seasonal).....	1,360	1,320
2	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	7,320	3,600
3	4	Stenographer 2 (\$3,090-\$3,540).....	10,620	12,600
1	1	Typist 2 (\$2,820-\$3,180).....	3,180	2,850
20	20	Watchman (\$2,970-\$3,420).....	65,400	60,000
2	2	Master.....	10,274	9,033
4	4	Master (Seasonal).....	19,600	17,600
6	6	Chief Officer.....	25,657	23,157
2	2	Chief Engineer.....	9,985	8,785
6	6	Second Engineer.....	25,650	22,994
1	1	Engineer.....	4,870	4,620
3	3	Engineer (Seasonal).....	12,380	11,880
2		Mate (Seasonal).....	6,215	
4	4	Steward.....	15,536	12,513
8	8	Fireman.....	26,672	22,761
8	8	Seaman.....	23,984	20,328
9	9	Deckhand (Seasonal).....	15,553	14,553
3	3	Watchman.....	8,300	7,950
4	4	Cook.....	11,636	11,136
2		Cook (Seasonal).....	3,500	
10	10	Blacksmith.....	35,962	33,962
8	8	Blacksmith Helper.....	25,400	23,600
9	9	Boilermaker.....	31,211	28,961
4	4	Boilermaker Helper.....	11,624	10,524
27	26	Buoy Maintenance Man.....	89,557	80,157
4	4	Carpenter Foreman.....	14,890	13,790
1	1	Carpenter Foreman (Seasonal).....	3,700	3,450

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
<i>Aids to Navigation—Administration, Operation and Maintenance—Continued</i>				
26	21	Carpenter.....	96,838	68,838
	2	Carpenter, Inside.....		6,996
	6	Carpenter, Outside.....		21,120
3	3	Carpenter Helper.....	9,805	9,055
1	1	Charge Hand.....	3,528	3,328
1	1	Coppersmith—Tinsmith.....	3,819	3,619
5	5	Crane Operator.....	16,805	15,555
1	1	Depot Carpenter Foreman.....	3,720	3,570
4	4	Electrician, Ship.....	13,804	12,804
5	5	Electrician.....	17,500	16,500
1	1	Electrician Helper.....	2,832	2,632
1	1	Electric Welder.....	3,561	3,411
1	1	Foreman Marine Dock.....	3,604	3,404
3	3	Gas Buoy Mechanic.....	10,107	9,507
1	1	General Maintenance Foreman.....	3,466	3,266
1	1	Gas and Oil Engine Foreman.....	3,574	3,424
2	2	Joiner.....	6,800	6,400
38	35	Labourer.....	98,800	92,094
23	22	Machinist.....	76,639	73,639
1	1	Machinist Helper.....	3,350	3,200
3	3	Machinist, Semi-skilled.....	10,210	9,610
2	2	Machine Operator.....	6,557	6,157
7	7	Motor Truck Driver.....	19,698	18,298
1	1	Moulder Helper.....	3,020	2,870
3	3	Painter.....	10,434	9,834
1	1	Patternmaker.....	3,512	3,362
5	5	Plumber.....	17,000	16,000
2	2	Plumber and Steamfitter.....	7,222	6,822
1	1	Plumber and Steamfitter Helper.....	3,478	3,278
3	3	Rigger.....	9,435	8,835
1	1	Rigger Helper.....	2,832	2,632
1	1	Rigger Sailmaker.....	3,200	3,050
1	1	Tinsmith.....	3,611	3,411
1	1	Tinsmith Helper.....	3,070	2,870
1	1	Toolmaker.....	3,790	3,640
1	1	Tractor Operator, Small.....	2,906	2,756
3	3	Truckman.....	2,640	
1	1	Welder.....	11,022	10,422
1	1	Welder and Cutter, Acetylene.....	3,400	3,400
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		242,978
1,432	1,447		4,312,084	4,121,325
1,008	945	Of which totals:		
392	475	Full Time Positions.....	3,954,017	3,540,055
32	27	Part Time Positions.....	261,874	265,374
		Seasonal Positions.....	96,193	72,918
		Increases in Rates of Pay.....		242,978
1,432	1,447	Gross Total Continuing Establishment (Detailed above)	4,312,084	4,121,325
		Less—Anticipated Lapses.....	250,000	175,000
		Net Total Continuing Establishment.....	4,062,084	3,946,325
		Casuals and Others.....	219,900	178,537
		Gross Total Salaries and Wages.....(1)	4,281,984	4,124,862
		Less—Salaries and Wages Chargeable to Manufactur- ing Suspense Account.....(34)	50,000	50,000
		Net Total Salaries and Wages.....	4,231,984	4,074,862

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Concluded</i>		
		Overtime.....(1)	36,000	24,788
		Allowances.....(2)	10,830	10,830
		Lightkeepers' Assistants Services.....(4)	440,000	310,000
		Buoy and Light Maintenance Contracts.....(4)	225,670	196,719
		Other Professional and Special Services.....(4)	79,835	1,442,427
		Travelling and Removal Expenses.....(5)	110,000	90,000
		Freight, Express and Cartage.....(6)	54,450	54,450
		Postage.....(7)	5,000	4,470
		Telephones and Telegrams.....(8)	33,000	24,660
		Publication of Notices to Mariners and List of Lights.....(9)	5,000	4,000
		Advertising.....(10)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	12,400
		Materials and Supplies.....(12)	798,800	798,800
		Repairs and Upkeep of Buildings and Works.....(14)	320,400	225,000
		Repairs and Upkeep of Wharves.....(14)	25,000	25,000
		Rental of Land.....(15)	5,500	5,500
		Repairs and Upkeep of Equipment.....(17)	277,050	273,700
		Municipal or Public Utility Services.....(19)	80,300	67,800
		Fee for membership in the International Association of Lighthouse Authorities (2,000 Swiss francs).....(20)	455	439
		Fee for membership in the Permanent International Association of Navigation Congresses.....(20)	200	200
		Compensation to the widow of George E. Gatza.....(21)	840	840
		Unemployment Insurance Contributions.....(21)	5,865	5,865
		Sundries.....(22)	20,611	20,611
			6,783,790	7,675,361
		Fiscal Year, 1959-60.....	Expenditure \$ 5,911,916	Revenue \$ 889,732
		Fiscal Year, 1960-61:		
		Actual to November 7, 1960.....	\$ 4,187,997	\$ 494,125
		Estimated for balance of year.....	3,979,872	420,875
		Estimated total for 1960-61.....	\$ 8,167,869	\$ 915,000
		<i>Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	5,418,850	3,174,200
		Construction or Acquisition of Equipment.....(16)	730,360	518,630
			6,149,210	3,692,830
		Less—Anticipated Lapses.....(34)	859,210	650,000
			5,290,000	3,042,830
		Fiscal Year, 1959-60.....	Expenditure \$ 3,965,422	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 746,324	
		Estimated for balance of year.....	1,953,676	
		Estimated total for 1960-61.....	\$ 2,700,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Canals—Administration, Operation and Maintenance				
1	1	Chief, Canals (\$12,500-\$13,500).....	13,500	11,000
1	1	Chief Operations Engineer, Canals (\$11,000-\$12,500).....	12,500	10,140
1	1	Engineer 7 (\$11,000-\$12,500).....	12,500	10,140
4	5	Engineer 6 (\$9,940-\$11,200).....	43,540	45,660
1	1	Engineer 5 (\$8,540-\$9,800).....	8,700	7,860
1	1	Engineer 4 (\$7,620-\$8,700).....	8,700	7,860
4	3	Engineer 3 (\$6,840-\$7,860).....	29,100	19,920
2	3	Engineer 2 (\$5,940-\$7,140).....	13,980	18,540
1	1	Canal Superintendent 6 (\$5,700-\$6,420).....	6,420	5,850
2	2	Canal Superintendent 5 (\$5,460-\$6,180).....	11,340	10,710
	1	Canal Superintendent 4.....		4,770
9	7	Canal Superintendent 3 (\$4,620-\$5,160).....	44,660	30,510
6	6	Canal Superintendent 2 (\$4,050-\$4,500).....	25,450	23,430
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,860	6,960
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,580
1	1	Technical Officer 1 (\$3,900-\$4,500).....	4,350	3,720
2	2	Technician 3 (\$5,100-\$5,640).....	10,920	9,690
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,420	3,150
	1	Canal Maintenance Supervisor 4.....		5,280
2	1	Maintenance Supervisor 5 (\$5,100-\$5,640).....	11,280	5,220
2	2	Maintenance Supervisor 4 (\$4,860-\$5,400).....	10,800	9,900
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
1	1	Supervisor 3, Office Services (\$5,100-\$5,640).....	5,640	4,950
1	1	Supervisor 2, Office Services (\$4,620-\$5,160).....	5,160	4,800
	1	Departmental Accountant 2.....		4,500
2	1	Departmental Accountant 1 (\$4,200-\$4,740).....	9,480	4,200
1	1	Storeman 3 (\$4,050-\$4,500).....	4,500	4,170
1		Storeman 2 (\$3,750-\$4,200).....	4,200	
	2	Storeman 1.....		6,720
2	1	Draftsman 3 (\$4,680-\$5,400).....	9,540	4,620
1	2	Draftsman 2 (\$4,050-\$4,500).....	4,500	8,850
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,900
2	2	Bridgemaster 3 (Seasonal).....	7,800	6,780
	1	Bridgemaster 2.....		3,240
6	6	Bridgemaster 2 (Seasonal).....	21,240	19,440
	1	Bridgemaster 1.....		3,060
42	41	Bridgemaster 1 (Seasonal).....	132,450	118,320
5	5	Lockmaster 4 (Seasonal).....	21,000	19,200
	1	Lockmaster 3.....		3,660
6	4	Lockmaster 3 (Seasonal).....	24,120	14,640
2	2	Lockmaster 2 (\$3,330-\$3,780).....	7,560	6,840
9	12	Lockmaster 2 (Seasonal).....	34,020	40,800
8	10	Lockmaster 1 (\$3,090-\$3,540).....	28,320	32,400
67	63	Lockmaster 1 (Seasonal).....	236,130	203,040
11	9	Canalman 2 (Seasonal).....	39,190	30,060
99	90	Canalman 1 (Seasonal).....	266,350	246,110
1	1	Gardener 1 (\$2,850-\$3,300).....	3,300	3,000
3	3	Watchman (\$2,970-\$3,420).....	10,260	9,000
2	4	Damkeeper (Part Time).....	940	1,968
3	5	Clerk 4 (\$4,050-\$4,500).....	13,500	19,200
8	7	Clerk 3 (\$3,570-\$4,020).....	31,560	24,750
3	5	Clerk 2 (\$2,970-\$3,420).....	9,510	14,910
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
	3	Stenographer 3.....		10,500
2		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	8,040	
5	4	Stenographer 2 (\$3,090-\$3,540).....	16,950	11,880
3	3	Blacksmith.....	13,013	12,588
1	1	Canal Maintenance Man Foreman.....	5,070	4,810
7	8	Canal Maintenance Man (Seasonal).....	30,600	33,102
5	5	Carpenter Foreman.....	24,708	23,457
1	1	Carpenter—Construction Foreman.....	4,345	4,320

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Canals—Administration, Operation and Maintenance —Continued				
1	1	Carpenter and Carpenter Construction Foreman (Seasonal).....	5,460	4,992
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man (Seasonal).....	5,460	4,680
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man.....	5,600	5,460
18	16	Carpenter.....	80,018	68,308
1	1	Carpenter—Diver.....	4,776	4,616
1	1	Carpenter, Ship (Seasonal).....	5,486	5,160
1	1	Carpenter—Timberman.....	3,315	3,315
3	3	Cleaning Service Woman (Part Time).....	1,413	1,365
1	1	Concrete Foreman.....	4,140	3,926
1	2	Cook.....	3,016	5,400
2	2	Cook, Ship's (Seasonal).....	5,928	5,376
1	1	Craneman (Seasonal).....	3,876	3,516
1	1	Crane Operator.....	5,500	
7	6	Deckhand (Seasonal).....	19,848	15,480
1	1	Electrician Foreman.....	4,365	4,320
2	2	Electrician.....	10,124	9,787
1	1	Electric Lineman.....	3,925	3,905
1	1	Electric-Mechanic Foreman.....	4,056	3,120
1	1	Engineer Master.....	4,770	4,327
1	1	Equipment Maintenance Man-Machinist.....	5,048	4,780
4	4	Equipment Maintenance Man.....	14,015	13,420
2	2	Equipment Maintenance Man (Seasonal).....	9,880	8,880
1	1	Assistant Equipment Maintenance Man.....	3,161	3,146
9	8	Gauge Attendant (Part Time).....	3,368	1,596
5	5	Labour Foreman.....	17,725	16,865
1	1	Labour Foreman (Seasonal).....	5,200	5,100
1	1	Labour Foreman—Carpenter.....	4,240	4,100
15	15	Labourer.....	49,153	42,691
2	3	Labourer (Seasonal).....	6,210	8,935
1	1	Labourer—Derrick Operator.....	3,280	3,205
1	1	Labourer—Diver.....	3,015	3,020
1	1	Labourer—Fireman.....	3,115	3,060
1	2	Labourer—Timberman.....	2,885	5,785
2	2	Labourer—Timberman (Seasonal).....	5,870	5,800
1	1	Machinist Foreman (Seasonal).....	6,006	5,400
3	3	Machinist.....	12,350	12,170
1	1	Machinist Helper—Compressor Operator.....	3,160	3,140
1	1	Maintenance Man.....	2,912	2,506
1	1	Maintenance Foreman.....	4,532	4,316
4	4	Master.....	17,553	15,921
3	3	Marine Engineer.....	12,611	11,438
2	3	Marine Fireman (Seasonal).....	6,360	8,640
1	1	Rigger—Diver.....	3,120	3,093
1	4	Timberman.....	3,240	14,415
4	4	Timberman (Seasonal).....	19,820	18,120
1	1	Timberman—Carpenter.....	4,015	4,100
1	1	Timberman—Diver.....	3,705	3,600
2	2	Timberman—Diver (Seasonal).....	11,646	10,778
2	2	Tractor and Bulldozer Operator.....	7,862	7,393
4	4	Truck Driver.....	14,128	13,851
1	1	Truck Driver (Seasonal).....	4,550	4,416
Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....				86,500
482	481		1,787,827	1,750,718

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Canals—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
184	195	Full Time Positions.....	847,606	812,524
14	15	Part Time Positions.....	5,721	4,929
284	271	Seasonal Positions.....	934,500	846,765
		Increases in Rates of Pay.....		86,500
482	481	Gross Total Continuing Establishment (Detailed above)	1,787,827	1,750,718
		Less—Anticipated Lapses.....	61,389	36,000
		Net Total Continuing Establishment.....	1,726,438	1,714,718
		Casuals and Others.....	49,562	59,612
		Total Salaries and Wages..... (1)	1,776,000	1,774,330
		Overtime..... (1)	55,620	41,797
		Allowances—Board..... (2)	7,560	7,560
		Professional and Special Services..... (4)	7,340	2,340
		Payments to Railway Companies for Operation and Maintenance of Bridges Across Canals..... (4)	7,900	7,900
		Travelling and Removal Expenses..... (5)	25,245	25,245
		Freight, Express and Cartage..... (6)	1,700	1,700
		Postage..... (7)	2,025	2,025
		Telephones and Telegrams..... (8)	11,905	10,955
		Advertising..... (10)	200	200
		Office Stationery, Supplies and Equipment..... (11)	6,945	8,094
		Materials and Supplies..... (12)	57,575	52,277
		Repairs and Upkeep of Buildings and Works..... (14)	353,725	299,375
		Rental of Buildings and Land..... (15)	470	350
		Repairs and Upkeep of Equipment..... (17)	54,150	49,150
		Municipal and Public Utility Services..... (19)	26,390	24,320
		Unemployment Insurance Contributions..... (21)	800	886
		Sundries..... (22)	3,000	3,009
			2,398,550	2,311,513
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 2,238,684 \$ 398,844		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,255,901 \$ 187,482		
		Estimated for balance of year 1,124,692 162,518		
		Estimated total for 1960-61.. \$ 2,380,593 \$ 350,000		
		Canals—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,627,100	810,610
		Construction or Acquisition of Equipment..... (16)	223,130	295,775
			1,850,230	1,106,385
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,390,924		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 230,381		
		Estimated for balance of year..... 869,619		
		Estimated total for 1960-61..... \$ 1,100,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		St. Lawrence and Saguenay Rivers Ship Channels— Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel (\$12,500— \$13,500).....	13,500	10,500
	1	Engineer 7.....		9,420
1	2	Engineer 6 (\$9,940—\$11,200).....	11,200	18,120
2	4	Engineer 5 (\$8,540—\$9,800).....	19,600	31,440
4		Engineer 4 (\$7,620—\$8,700).....	34,440	
4	4	Engineer 3 (\$6,840—\$7,860).....	28,620	26,700
4	4	Engineer 2 (\$5,940—\$7,140).....	20,760	22,560
1	1	Administrative Officer 4 (\$6,660—\$7,680).....	6,960	6,300
1	1	Departmental Accountant 3 (\$5,100—\$5,640).....	5,460	4,920
	1	Technical Officer 3.....		5,130
1		Technical Officer 2 (\$4,440—\$5,160).....	4,620	
1	1	Technical Officer 1 (\$3,900—\$4,500).....	4,500	4,020
1	1	Secretary to Executive (\$4,200—\$4,740).....	4,740	4,230
2	1	Clerk 4 (\$4,050—\$4,500).....	8,700	4,020
1	1	Clerk 3 (\$3,570—\$4,020).....	3,720	3,300
1	2	Clerk 2 (\$2,970—\$3,420).....	2,970	5,130
1	1	Stenographer 2 (\$3,090—\$3,540).....	3,090	2,490
5	5	Master.....	26,424	23,968
5	5	Chief Engineer.....	25,121	22,785
5	5	Second Engineer.....	21,552	19,548
2	2	Third Engineer.....	6,669	6,048
1	1	Fourth Engineer.....	2,204	1,999
5	5	Chief Officer.....	21,552	19,548
2	2	Second Officer.....	6,669	6,048
1	1	Third Officer.....	2,204	1,999
5	5	Boatswain.....	15,345	13,915
2	2	Chief Cook.....	5,966	5,415
3	3	Cook.....	11,184	10,080
5	5	Second Cook.....	13,585	12,320
10	10	Fireman.....	27,825	25,200
17	17	Oiler.....	51,408	46,683
15	15	Quartermaster.....	44,385	40,260
23	22	Seaman.....	59,532	51,120
3	3	Chief Steward.....	9,951	8,889
2	2	Steward.....	7,416	6,720
1	1	Second Steward.....	1,778	1,610
10	10	Waiter.....	26,070	25,800
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		16,300
148	147	Full Time Positions (Detailed above).....	559,720	524,535
		Less—Anticipated Lapses.....		35,000
		Total Continuing Establishment.....	559,720	489,535
		Casuals and Others.....	48,000	58,000
		Total Salaries and Wages..... (1)	607,720	547,535
		Overtime..... (1)	67,500	24,800
		Allowances—Board..... (2)	12,000	8,600
		Professional and Special Services..... (4)	170,000	
		Travelling Expenses..... (5)	10,100	10,100
		Freight, Express and Cartage..... (6)	200	150
		Postage..... (7)	450	450
		Telephones and Telegrams..... (8)	5,500	3,800
		Publication of information concerning the Ship Chan- nels, including Tide Tables..... (9)	75	75
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,200
		Materials and Supplies..... (12)	110,000	85,260

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		St. Lawrence and Saguenay Rivers Ship Channels— Administration, Operation and Maintenance—Concluded		
		Fuel.....(12)	90,000	98,400
		Maintenance Dredging by Contract.....(14)	500,000	500,000
		Repairs and Upkeep of Equipment.....(17)	120,000	92,500
		Rental of Equipment.....(18)	180,000	
		Municipal or Public Utility Services.....(19)	1,575	1,575
		Unemployment Insurance Contributions.....(21)	2,269	2,269
		Sundries.....(22)	11,000	9,000
			1,891,389	1,386,714
		Expenditure		
		Fiscal Year, 1959-60.....\$ 1,393,302		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 925,344		
		Estimated for balance of year.....610,811		
		Estimated total for 1960-61.....\$ 1,536,155		
		St. Lawrence and Saguenay Rivers Ship Channels— Construction or Acquisition of Buildings, Works, Land and Equipment		
		Contract Dredging—St. Lawrence Ship Channel.....	4,671,000	3,222,903
		Contract Dredging—Saguenay River.....	50,000	50,000
		Hydraulic Model of the Non-Tidal Section of the St. Lawrence River below Montreal.....	231,000	
		(13)	4,952,000	3,272,903
		Expenditure		
		Fiscal Year, 1959-60.....\$ 4,424,570		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 2,621,367		
		Estimated for balance of year.....951,536		
		Estimated total for 1960-61.....\$ 3,572,903		
		Canadian Marine Service—Administration, Operation and Maintenance		
2	2	Senior Officer 1 (\$14,000-\$15,000).....	28,000	23,000
	1	Marine Superintendent.....		10,000
1	1	Chief, Northern Transportation (\$9,940-\$11,200).....	10,360	9,060
1	1	Chief, Hull Design (\$11,000-\$12,500).....	11,500	9,060
1	1	Chief, Ships Repair.....	11,000	10,140
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,300
2	1	Administrative Officer 1 (\$5,460-\$6,180).....	11,640	5,580
1		Technical Officer 11 (\$9,940-\$11,200).....	9,940	
2	3	Technical Officer 9 (\$8,120-\$9,800).....	17,080	23,580
2	1	Technical Officer 8 (\$7,920-\$9,300).....	15,840	7,140
7	6	Technical Officer 7 (\$7,500-\$8,700).....	55,500	42,360
12	11	Technical Officer 6 (\$6,840-\$7,860).....	86,010	72,360
5	5	Technical Officer 5 (\$6,420-\$7,140).....	32,820	32,290

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Canadian Marine Service—Administration, Operation and Maintenance—Continued		
6	6	Technical Officer 4 (\$6,000-\$6,660).....	24,360	18,605
3	1	Technical Officer 3 (\$5,460-\$6,180).....	16,560	5,130
	1	Technician 4.....		5,430
	1	Technician 3.....		5,070
	1	Time and Material Recorder.....		4,350
1	1	Principal Clerk (\$4,620-\$5,160).....	4,620	4,080
2	1	Secretary to Executive (\$4,200-\$4,740).....	8,580	3,780
1	1	Clerk 4 (\$4,050-\$4,500).....	4,200	3,570
1	1	Clerk 3 (\$3,570-\$4,020).....	3,570	3,150
1		Clerk 2 (\$2,970-\$3,420).....	2,100	
3		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	11,610	
1	4	Stenographer 3 (\$3,540-\$3,780).....	3,660	12,500
4	4	Stenographer 2 (\$3,090-\$3,540).....	14,160	12,660
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,880	2,460
3	2	Typist 2 (\$2,820-\$3,180).....	7,260	4,890
40	34	Master.....	255,637	216,189
2	3	Master (Seasonal).....	8,910	7,908
32	32	Relief Master.....	174,362	190,909
1	1	Staff Captain.....	6,029	5,690
36	30	Chief Officer.....	179,369	147,871
2	2	Chief Officer (Seasonal).....	9,760	9,760
32	24	Second Officer.....	139,057	100,108
3	5	Second Officer (Seasonal).....	12,724	21,148
36	18	Third Officer.....	148,684	72,286
1	3	Third Officer (Seasonal).....	3,859	11,415
1	1	Fourth Officer.....	4,204	4,204
12		Relief Officer.....	50,400	
8	11	Electrical Officer.....	32,986	42,137
38	32	Chief Engineer.....	230,738	192,831
2	2	Chief Engineer (Seasonal).....	8,225	7,120
2	2	Staff Chief Engineer.....	12,910	11,580
1	1	Senior Second Engineer.....	6,725	6,725
35	29	Second Engineer.....	173,213	141,715
2	2	Second Engineer (Seasonal).....	9,760	9,760
2	2	Relief Second Engineer.....	12,000	11,842
1	1	Junior Second Engineer.....	5,921	5,912
32	26	Third Engineer.....	138,489	112,252
3	3	Third Engineer (Seasonal).....	12,724	12,724
30	22	Fourth Engineer.....	119,749	88,421
2	3	Fourth Engineer (Seasonal).....	7,637	11,415
9	8	Fifth Engineer.....	35,694	30,876
4	3	Sixth Engineer.....	14,651	10,794
2	2	Seventh Engineer.....	7,498	7,498
2	2	Eighth Engineer.....	7,498	7,498
2	2	Ninth Engineer.....	7,498	7,498
1	1	Tenth Engineer.....	3,749	3,749
4		Engineer.....	13,020	13,094
9	4	Junior Engineer.....	34,852	16,316
37	24	Relief Engineer.....	217,774	151,121
3	5	Deck Engineer.....	11,414	19,418
6	6	Trainee Engineer.....	19,584	19,562
4	4	Medical Officer 1 (Seasonal).....	11,900	11,865
88	81	Quartermaster.....	285,722	255,915
9	18	Quartermaster (Seasonal).....	29,052	48,420
1	2	Tug Operator (Seasonal).....	2,000	4,000
1	1	Operator (Seasonal).....	2,500	2,000
2	2	Chief Electrician.....	12,568	12,568
5	5	Second Electrician.....	33,115	28,115
1	1	Third Electrician.....	4,741	4,741
1	1	Fourth Electrician.....	4,029	4,079
13	15	Electrician Assistant.....	47,268	54,540
5	3	Ships Clerk.....	19,260	11,556

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Canadian Marine Service—Administration, Operation and Maintenance—Continued				
	1	Ships Clerk (Seasonal).....		3,210
2	1	Storekeeper.....	6,096	3,048
31	22	Boatswain.....	103,056	71,238
3	6	Boatswain (Seasonal).....	10,044	17,298
5	6	Boatswain Mate.....	16,172	18,252
1	1	Boatswain Mate and Diver.....	3,084	4,000
3	3	Coxswain.....	10,524	10,454
1	1	Second Coxswain.....	3,048	2,824
16	16	Boatman.....	46,848	45,393
1	1	Patrolman.....	2,988	2,628
2	2	Patrolman (Seasonal).....	2,490	3,504
21	19	Chief Steward.....	79,572	70,606
1	3	Chief Steward (Seasonal).....	3,852	9,510
4	2	Assistant Chief Steward.....	13,644	6,696
	1	Assistant Chief Steward (Seasonal).....		2,790
26	18	Steward.....	81,408	56,316
	3	Steward (Seasonal).....		8,220
8	8	Second Steward.....	25,488	24,138
1	1	Second Steward (Seasonal).....	3,048	2,300
4	3	Assistant Steward.....	12,192	8,756
14		Relief Assistant Steward.....	39,200	
	1	Assistant Steward (Seasonal).....		2,540
10	4	Steward Cook.....	35,724	14,268
2	2	Steward Cook (Seasonal).....	7,416	6,180
1	1	Deckhand.....	3,348	2,890
1	1	Deckhand (Seasonal).....	2,370	2,370
1	3	Donkeyman.....	3,348	9,711
6	20	Dayman Engine Room Wiper.....	17,496	40,440
	5	Dayman Engine Room Wiper (Seasonal).....		12,150
13	10	Diesel Operator.....	48,984	37,680
86	88	Fireman.....	276,526	273,612
6	18	Fireman (Seasonal).....	19,080	47,700
1	1	Launchman.....	3,720	3,773
155	96	Oiler.....	498,476	307,655
13		Relief Oiler.....	39,000	
10	18	Oiler (Seasonal).....	32,640	48,960
8	4	Leading Seaman.....	24,608	11,904
282	226	Seaman.....	821,520	651,140
13		Relief Seaman.....	31,200	
19	47	Seaman (Seasonal).....	54,036	111,804
	2	Trimmer.....		5,856
71	56	Waiter.....	201,936	154,440
5	12	Waiter (Seasonal).....	14,220	26,070
6	6	Water Tender.....	19,584	19,584
11	10	Winchman.....	35,160	32,088
2	3	Winchman (Seasonal).....	6,528	8,160
11	10	Ship Carpenter.....	36,768	32,880
1	1	Ship Carpenter (Seasonal).....	3,348	2,790
24	21	Chief Cook.....	88,992	75,345
1	4	Chief Cook (Seasonal).....	3,768	12,460
9	9	Cook.....	27,016	25,758
1	1	Cook (Seasonal).....	2,964	1,482
5	5	Assistant Cook.....	15,000	14,808
2	2	Assistant Cook (Seasonal).....	5,928	4,940
1		First Cook.....	5,300	
	1	First Cook (Seasonal).....		2,470
16	13	Second Cook.....	49,800	38,892
2	5	Second Cook (Seasonal).....	5,928	12,350
2	2	Third Cook.....	6,840	6,120
	1	Cook Deckhand (Seasonal).....		1,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Canadian Marine Service—Administration, Operation and Maintenance—Concluded		
		Complement of Service Vessel "Ernest Lapointe" on loan from Ship Channel Service for 5 months.....	44,476	44,595
1,570	1,369		5,943,651	4,981,736
1,479	1,182	Of which totals:	5,646,940	4,473,943
91	187	Full Time Positions.....	296,711	507,793
		Seasonal Positions.....		
1,570	1,369	Gross Total Continuing Establishment (Detailed above)	5,943,651	4,981,736
		Less—Anticipated Lapses.....	350,000	226,140
		Net Total Continuing Establishment.....	5,593,651	4,755,596
		Casuals and Others.....	648,610	1,297,800
		Total Salaries and Wages..... (1)	6,242,261	6,053,396
		Overtime..... (1)	675,312	604,702
		Allowances..... (2)	64,970	239,455
		Professional and Special Services..... (4)	3,026,170	3,064,390
		Travelling Expenses..... (5)	199,240	199,840
		Freight, Express and Cartage..... (6)	31,475	30,840
		Postage..... (7)	815	650
		Telephones and Telegrams..... (8)	46,125	41,875
		Office Stationery, Supplies and Equipment..... (11)	17,025	13,135
		Fuel..... (12)	2,282,900	2,315,750
		Other Materials and Supplies..... (12)	1,619,900	1,389,800
		Repairs and Upkeep of Buildings and Works..... (14)	7,500	3,000
		Repairs and Upkeep of Equipment..... (17)	3,310,200	3,501,500
		Rental of Equipment..... (18)	20,340	11,850
		Charter of Vessels for Northern Transportation..... (18)	2,645,000	2,709,200
		Municipal or Public Utility Services..... (19)	30,875	21,175
		Unemployment Insurance Contributions..... (21)	39,330	38,010
		Sundries..... (22)	120,250	86,525
		Less—Amount recoverable from the Department of National Defence for Services Undertaken on Its Behalf (\$1,285,000) and Recovery of Costs of Northern Shipping for other Departments (\$230,000)..... (34)	20,379,688	20,325,093
			1,515,000	1,495,000
			18,864,688	18,830,093
		Fiscal Year, 1959-60..... Expenditure Revenue \$ 17,133,990 \$2,598,157		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 11,596,639 \$ 50,801		
		Estimated for balance of year 6,636,476 6,574,199		
		Estimated total for 1960-61.. \$ 18,233,115 \$6,625,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Canadian Marine Service—Construction or Acquisition of Ships and Equipment		
		Icebreaker for Northern Areas (Estimated Cost \$11,000,000).....	650,000	1,695,000
		Triple Screw Icebreaker (Estimated Cost \$14,000,000) ..	1,320,000	
		Cable Repair Vessel and Icebreaker (Estimated Cost \$7,500,000).....	2,100,000	
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Vercheres" replacement) (Estimated Cost \$2,000,000).....	1,140,000	475,000
		Lighthouse Supply and Buoy Vessel, Prescott, Ontario Agency ("Grenville" replacement) (Estimated Cost \$3,000,000).....	1,960,000	50,000
		Workboat, Prescott, Ontario Agency (Estimated Cost \$250,000).....	160,000	200,000
		Workboat, Prince Rupert, British Columbia Agency (Estimated Cost \$435,000).....	320,000	
		Shallow Draft Vessel, Fort Smith, Northwest Territories Agency (Estimated Cost \$270,000).....	117,500	115,000
		Workboat, MacKenzie River, Northwest Territories (Estimated Cost \$310,000).....	187,500	
		Two Weatherships, West Coast, (Replacements for "Stonetown" and "St. Catharines") (Estimated Cost \$16,000,000).....	2,800,000	
		Depot Ship for Northern Transportation (Estimated Cost \$1,865,000).....	1,450,000	
		Eight Marine Service Cutters, 2 each for service on the East and West Coasts, and 4 on the Great Lakes (Estimated Cost \$4,187,000).....	2,785,000	
		Lighting Equipment for Northern Re-supply Operations.....	50,000	325,000
		Plans, Specifications and Research for vessels to meet future requirements.....	200,000	150,000
		Construction or Acquisition of Equipment.....	150,000	150,000
		Items not required for 1961-62.....		4,521,600
			15,390,000	7,681,600
		Less—Anticipated Lapses.....	890,000	527,100
		(16)	14,500,000	7,154,500
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 16,015,748	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 2,674,540	
		Estimated for balance of year.....	2,272,662	
		Estimated total for 1960-61.....	\$ 4,947,202	
		Marine Regulations—Administration, Operation and Maintenance		
		NAUTICAL		
1	1	Chief, Nautical Division (\$12,500-\$13,500).....	13,500	11,000
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,460	
1	1	Technical Officer 9 (\$8,120-\$9,800).....	8,960	7,860

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Regulations—Administration, Operation and Maintenance—Continued		
		NAUTICAL—Continued		
1	1	Technical Officer 8 (\$7,920-\$9,300).....	8,640	7,500
	1	Technical Officer 7.....		7,140
2	1	Technical Officer 6 (\$6,840-\$7,860).....	15,210	6,720
3	3	Technical Officer 5 (\$6,420-\$7,140).....	21,420	19,080
1	1	Technical Officer 4 (\$6,000-\$6,660).....	6,180	
1	2	Technical Officer 3 (\$5,460-\$6,180).....	5,820	10,710
1	1	Technical Officer 2 (\$4,440-\$5,160).....	4,800	4,350
3	3	Examiner 2, Masters and Mates (\$6,420-\$7,140).....	21,420	19,980
	1	Examiner 1, Masters and Mates.....		5,970
1	1	Examiner 1, Masters and Mates (Part Time).....	3,210	2,985
2	2	Instructor in Navigation (Seasonal).....	5,940	5,310
1	1	Harbour Master and Shipping Master (\$5,220-\$5,940).....	5,580	5,310
	1	Shipping Master, Saint John, New Brunswick.....		4,350
1	1	Shipping Master, St. John's, Newfoundland (\$5,100- \$5,640).....	5,460	5,100
1	1	Port Warden 2 (\$7,500-\$8,700).....	8,700	7,860
6	6	Port Warden 1 (\$6,660-\$7,680).....	41,760	32,700
2	2	Port Warden (Seasonal).....	6,000	6,000
1	1	Departmental Accountant 1 (\$4,200-\$4,740).....	4,200	
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	3,720
1	2	Supervising Clerk (\$5,100-\$5,640).....	5,640	10,200
1	1	Principal Clerk (\$4,620-\$5,160).....	4,980	4,680
3	3	Clerk 4 (\$4,050-\$4,500).....	13,050	11,610
3	3	Clerk 3 (\$3,570-\$4,020).....	11,760	10,800
10	10	Clerk 2 (\$2,970-\$3,420).....	33,900	30,780
2	2	Clerk 1 (\$2,100-\$2,820).....	5,640	5,280
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,780	3,300
11	10	Stenographer 2 (\$3,090-\$3,540).....	36,990	31,500
2	4	Stenographer 1 (\$2,340-\$3,060).....	5,580	10,920
1	1	Typist 2 (\$2,820-\$3,180).....	3,180	2,850
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,400
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		28,000
69	71		338,120	339,165
		Of which totals:		
64	66	Full Time Positions.....	322,970	296,870
1	1	Part Time Position.....	3,210	2,985
4	4	Seasonal Positions.....	11,940	11,310
		Increases in Rates of Pay.....		28,000
69	71	Total Continuing Establishment (Detailed above).....	338,120	339,165
		Less—Anticipated Lapses.....	23,000	18,000
		Total Salaries and Wages.....(1)	315,120	321,165
		Allowances—Board.....(2)	1,500	1,500
		Professional and Special Services.....(4)	8,000	8,000
		Travelling Expenses.....(5)	14,550	11,050
		Freight, Express and Cartage.....(6)	600	550
		Postage.....(7)	1,000	750
		Telephones, Telegrams and Cables.....(8)	6,100	5,250
		Publication of the "List of Shipping".....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	16,000	16,000
		Materials and Supplies.....(12)	1,400	1,400
		Repairs and Upkeep of Equipment.....(17)	1,200	1,400
		Municipal or Public Utility Services.....(19)	50	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Regulations—Administration, Operation and Maintenance—Continued		
		NAUTICAL—Concluded		
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia..... (20)	6,935	6,935
		Department of Youth, Province of Quebec.... (20)	2,600	2,600
		Board of School Trustees, District 39, Van- couver, British Columbia..... (20)	9,467	8,809
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal		
		Mission for Sailors, at \$300 each..... (20)	600	600
		Navy League of Canada, Sydney, N.S..... (20)	200	200
		Seamen's Mission Society, Saint John, N.B..... (20)	200	200
		Catholic Sailor's Club, Saint John, N.B..... (20)	200	200
		Catholic Sailor's Club, Montreal, P.Q..... (20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q.... (20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q..... (20)	200	200
		Mission to Seamen, Vancouver, B.C..... (20)	200	
		North Vancouver Seamen's Institute, North Vancouver, B.C..... (20)		200
		North Vancouver Branch of the Missions to Sea- men, North Vancouver, B.C..... (20)	200	200
		British Sailors' Society (Canada)..... (20)	10,000	10,000
		Rewards for Saving Life..... (20)	250	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec..... (20)	75,000	75,000
		Canada's share in the cost of the North Atlantic Ice Patrol..... (22)	2,500	2,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen..... (22)	3,500	3,500
		Sundries..... (22)	1,550	1,550
			483,522	484,409
		PILOTAGE		
1	1	Supervisor of Pilotage (\$8,120-\$9,800).....	9,800	8,580
3	3	Superintendent of Pilots 3 (\$6,420-\$7,140).....	21,420	19,980
3	2	Superintendent of Pilots 2 (\$6,000-\$6,660).....	19,320	12,360
	1	Superintendent of Pilots 1.....		5,280
	1	Technical Officer 8.....		7,140
1		Technical Officer 7 (\$7,500-\$8,700).....	7,500	
3	2	Technical Officer 6 (\$6,840-\$7,860).....	22,560	13,680
3	2	Technical Officer 5 (\$6,420-\$7,140).....	20,700	12,570
4	4	Departmental Accountant 1 (\$4,200-\$4,740).....	18,960	17,100
2	2	Chief Signal Clerk (\$5,400-\$5,940).....	11,880	10,860
	1	Supervising Clerk.....		4,650
4	4	Principal Clerk (\$4,620-\$5,160).....	20,640	18,270
9	8	Clerk 4 (\$4,050-\$4,500).....	40,050	32,160
	1	Clerk 4 (Seasonal).....		3,350
4	5	Clerk 3 (\$3,570-\$4,020).....	16,080	17,100
	1	Clerk 3 (Seasonal).....		3,300
7	3	Clerk 2 (\$2,970-\$3,420).....	22,140	9,450
1	1	Clerk 2 (Seasonal).....	2,850	2,625

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Regulations—Administration, Operation and Maintenance—Continued		
		PILOTAGE—Continued		
1	3	Clerk 1 (\$2,100-\$2,820).....	2,820	7,140
1		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	3,570	
6	5	Stenographer 2 (\$3,090-\$3,540).....	20,790	15,390
1	2	Typist 2 (\$2,820-\$3,180).....	3,180	5,700
6		Transport Operating Clerk 2 (Seasonal).....	20,100	
16	15	Transport Operating Clerk 1 (\$3,210-\$3,660).....	57,660	51,300
42	42	Transport Operating Clerk 1 (Seasonal).....	128,100	117,300
3	3	Signal Agent 1 (\$2,340-\$2,700).....	8,100	7,650
17	17	Signal Agent 1 (Seasonal).....	38,250	31,943
1	2	Signal Agent (Part Time).....	1,350	1,275
	2	Master Pilot (Seasonal).....		19,000
53	53	Ship Pilot (Seasonal).....	556,200	552,265
3		Master.....	11,160	
2	2	Master (Seasonal).....	9,938	9,938
2	2	Chief Officer (Seasonal).....	8,556	7,725
1	1	Second Officer (Seasonal).....	3,720	3,720
2	2	Chief Engineer (Seasonal).....	9,152	9,152
1	1	Second Engineer (Seasonal).....	4,278	4,278
1	1	Third Engineer (Seasonal).....	3,720	3,720
6	6	Engineer.....	16,800	16,800
4	4	Quartermaster (Seasonal).....	12,480	12,480
1	1	Steward Cook (Seasonal).....	3,576	3,576
2	2	Second Steward (Seasonal).....	5,856	5,856
1	1	Second Cook (Seasonal).....	2,856	2,856
1	1	Waiter (Seasonal).....	2,748	2,748
4	4	Fireman (Seasonal).....	12,336	12,336
12	12	Seaman (Seasonal).....	32,976	32,976
21	23	Launchman.....	86,476	91,972
19	20	Deckhand.....	62,852	65,600
2	2	Ice Reporter (Seasonal).....	1,920	1,920
3	3	Ice Reporter (Part Time).....	2,160	2,160
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,000	2,790
3	3	Cleaning Service Woman (Part Time).....	3,150	3,150
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		35,620
284	278		1,373,730	1,338,791
		Of which totals:		
122	117	Full Time Positions.....	507,458	453,522
7	8	Part Time Positions.....	6,660	6,585
155	153	Seasonal Positions.....	859,612	843,064
		Increases in Rates of Pay.....		35,620
284	278	Gross Total Continuing Establishment (Detailed above)	1,373,730	1,338,791
		Less—Anticipated Lapses.....	100,000	
		Net Total Continuing Establishment.....	1,273,730	1,338,791
		Casuals and Others.....	62,500	62,500
		Total Salaries and Wages.....(1)	1,336,230	1,401,291
		Overtime.....(1)	28,356	28,356
		Board of Pilots.....(2)	6,700	6,700
		Board of Ships' Crews.....(2)	35,060	35,060
		Professional and Special Services.....(4)	10,000	10,000
		Travelling Expenses.....(5)	53,003	53,003
		Freight, Express and Cartage.....(6)	847	847
		Postage.....(7)	1,975	1,975
		Telephones, Telegrams and Teletype.....(8)	78,000	63,700

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Regulations—Administration, Operation and Maintenance—Continued		
		PILOTAGE—Concluded		
		Publication of Revised By-Laws of Certain Pilotage		
		Districts..... (9)	1,700	500
		Advertising..... (10)	265	265
		Office Stationery, Supplies and Equipment..... (11)	12,800	12,800
		Materials and Supplies..... (12)	122,450	122,450
		Repairs and Upkeep of Buildings and Works..... (14)	12,000	6,350
		Rental of Buildings and Works..... (15)	7,821	7,821
		Repairs and Upkeep of Equipment..... (17)	122,530	102,530
		Rental of Equipment..... (18)	30,000	30,000
		Municipal or Public Utility Services..... (19)	7,064	7,064
		Unemployment Insurance Contributions..... (21)	1,300	1,290
		Sundries..... (22)	8,722	9,472
			1,876,823	1,901,474
		STEAMSHIP INSPECTION		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,375
1	1	Chief, Machinery Division (\$9,940-\$11,200).....	11,200	9,780
1	1	Chief, Hulls and Equipment Division (\$9,940-\$11,200).....	11,200	9,780
2	2	Technical Officer 8 (\$7,920-\$9,300).....	16,470	14,910
4	3	Technical Officer 5 (\$6,420-\$7,140).....	27,700	19,530
2	2	Technical Officer 4 (Seasonal).....	4,500	4,275
3	2	Technical Officer 3 (\$5,460-\$6,180).....	17,280	11,310
6	7	Technical Officer 2 (\$4,440-\$5,160).....	27,720	29,400
7	8	Ship Inspector 5 (\$8,820-\$10,500).....	70,980	70,320
2	1	Ship Inspector 4 (\$7,920-\$9,300).....	17,400	8,340
18	18	Ship Inspector 3 (\$7,500-\$8,700).....	152,310	139,740
56	55	Ship Inspector 2 (\$6,660-\$7,680).....	416,670	374,460
10	8	Ship Inspector 1 (\$6,420-\$7,140).....	66,870	48,720
2	2	Inspector Ships' Tackle (Part Time).....	900	900
1	1	Head Clerk (\$5,400-\$5,940).....	5,670	5,018
1	1	Principal Clerk (\$4,620-\$5,160).....	4,710	4,680
5	5	Clerk 4 (\$4,050-\$4,500).....	20,812	19,425
6	5	Clerk 3 (\$3,570-\$4,020).....	22,750	17,212
7	7	Clerk 2 (\$2,970-\$3,420).....	22,402	20,580
1	1	Clerk 1 (\$2,100-\$2,820).....	2,505	2,040
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
4		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	16,515	
3	6	Stenographer 3 (\$3,540-\$3,780).....	11,040	20,850
12	11	Stenographer 2 (\$3,090-\$3,540).....	40,980	33,180
3	4	Stenographer 1 (\$2,340-\$3,060).....	8,460	9,093
	1	Typist 2.....		2,580
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		61,272
159	154		1,016,784	954,000
		Of which totals:		
		Full Time Positions.....	1,011,384	887,553
		Part Time Positions.....	900	900
		Seasonal Positions.....	4,500	4,275
		Increases in Rates of Pay.....		61,272
159	154	Gross Total Continuing Establishment (Detailed above)	1,016,784	954,000
		Less—Anticipated Lapses.....	26,000	36,000
		Net Total Continuing Establishment.....	990,784	918,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Marine Regulations—Administration, Operation and Maintenance—Concluded</i>		
		STEAMSHIP INSPECTION—Concluded		
		Casuals and Others.....	2,000	2,000
		Total Salaries and Wages.....(1)	992,784	920,000
		Professional and Special Services.....(4)	6,500	6,500
		Travelling and Removal Expenses.....(5)	128,500	128,500
		Freight, Express and Cartage.....(6)	1,800	450
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	18,500	17,500
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(9)	25,000	25,000
		Exhibits, Advertising and Displays.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	12,500	12,500
		Materials and Supplies.....(12)	2,000	2,000
		Contribution to the Province of Newfoundland, Department of Education.....(20)	1,500	1,500
		Contribution to the Province of Nova Scotia, Department of Education.....(20)	3,800	5,000
		Contribution to the Province of Quebec, Department of Youth.....(20)	500	500
		Pre-Appointment Training and Refresher Courses for Inspectors.....(22)	8,300	8,300
		Apprenticeship Training Program.....(22)	30,000	25,000
		Sundries.....(22)	1,600	1,600
			1,239,784	1,160,850
		Total Marine Regulations—Administration, Operation and Maintenance.....	3,600,129	3,546,733
		Fiscal Year, 1959-60.....		
		Expenditure \$ 2,853,983 Revenue \$ 302,387		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,812,010 \$ 685,263		
		Estimated for balance of year 1,714,878 409,887		
		Estimated total for 1960-61.. \$ 3,526,888 \$1,095,150		
		<i>Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		NAUTICAL		
		Construction or Acquisition of Equipment.....(16)	15,000	15,000
		PILOTAGE		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,010,000	120,000
		Construction or Acquisition of Equipment.....(16)	975,000	239,000
			1,985,000	359,000
		Less—Anticipated Lapses.....(34)	166,000	
			1,819,000	359,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		MARINE SERVICES— <i>Concluded</i>		
		<i>Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment—Concluded</i>		
		STEAMSHIP INSPECTION		
		Construction or Acquisition of Buildings, Works and Land..... (13)	395,000	
		Total, Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment.....	2,229,000	374,000
		Fiscal Year, 1959-60..... Expenditure \$ 106,334		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 16,734		
		Estimated for balance of year..... 281,266		
		Estimated total for 1960-61..... \$ 298,000		
		Appropriation Not Required for 1961-62		
		<i>Payment to the Canada Starch Company Limited in lieu of compensation payable to the Company on cancellation of a lease between Her Majesty and the Company in respect of certain lands along the Galops Canal that are affected by the St. Lawrence Seaway and Power Development..... (13)</i>		930,000
		RAILWAY AND STEAMSHIP SERVICES		
		<i>Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment, and Harbour Facilities</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,970,000	2,165,000
		Construction or Acquisition of Vessels and Equipment..... (16)	2,370,000	2,175,000
			4,340,000	4,340,000
		Fiscal Year, 1959-60..... Expenditure \$ 724,293		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,917,897		
		Estimated for balance of year..... 1,771,603		
		Estimated total for 1960-61..... \$ 3,689,500		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES— <i>Continued</i>		
		<i>Construction or Acquisition of Auto-Ferry Vessels and Equipment</i>		
		Auto-Ferry Vessel for service between Cape Tormentine, New Brunswick and Borden, Prince Edward Island (Estimated Cost \$3,500,000).....	1,545,000	2,660,000
		<i>Items not required for 1961-62</i>		430,000
		(16)	1,545,000	3,090,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,672,670		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,108,251		
		Estimated for balance of year..... 1,164,402		
		Estimated total for 1960-61..... \$ 2,272,653		
		<i>Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	134,300	134,320
		Expenditure		
		Fiscal Year, 1959-60..... \$ 3,804		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$.....		
		Estimated for balance of year..... 134,320		
		Estimated total for 1960-61..... \$ 134,320		
		<i>Enlargement of Dock and Terminal Facilities at North Sydney, N.S.</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	31,900	420,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 5,223		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$.....		
		Estimated for balance of year..... 420,000		
		Estimated total for 1960-61..... \$ 420,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		<i>Newfoundland Ferry and Terminals—Deficit</i>		
		Deficit.....(33)	6,585,000	5,410,000
		Fiscal Year, 1959-60..... Expenditure \$ 5,799,886		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,993,000		
		Estimated for balance of year..... 2,407,000		
		Estimated total for 1960-61..... \$ 6,400,000		
		<i>Prince Edward Island Car Ferry and Terminals—Deficit</i>		
		Deficit.....(33)	2,845,000	2,299,000
		Fiscal Year, 1959-60..... Expenditure \$ 2,566,090		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,722,000		
		Estimated for balance of year..... 885,000		
		Estimated total for 1960-61..... \$ 2,607,000		
		<i>Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	980,000	325,500
		Fiscal Year, 1959-60..... Expenditure \$.....		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$.....		
		Estimated for balance of year..... 75,000		
		Estimated total for 1960-61..... \$ 75,000		
		<i>Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry Service—Deficit</i>		
		Deficit.....(33)	339,000	209,000
		Fiscal Year, 1959-60..... Expenditure \$ 194,203		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 67,320		
		Estimated for balance of year..... 194,680		
		Estimated total for 1960-61..... \$ 262,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES— <i>Continued</i>		
		<i>Maritime Freight Rates Act</i>		
		Canadian National Railway Company.....	12,500,000	12,100,000
		Canada and Gulf Terminal Railway.....	35,000	40,000
		Canadian Pacific Railway Company.....	760,000	700,000
		Cumberland Railway and Coal Company.....	5,000	10,000
		Dominion Atlantic Railway.....	400,000	380,000
		Maritime Coal, Railway and Power Company.....	20,000	20,000
		Sydney and Louisburg Railway.....	730,000	675,000
		Grand Falls Central Railway Company.....	300,000	300,000
		(20)	14,750,000	14,225,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 14,261,201		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 9,542,566		
		Estimated for balance of year..... 4,682,434		
		Estimated total for 1960-61..... \$ 14,225,000		
		<i>Railway to Great Slave Lake—Location Survey</i>		
		Location Survey..... (22)	550,000	250,000
		<i>Operation and Maintenance of Official Railway Cars</i>		
5	5	Official Car Steward.....	21,900	20,100
2	2	Assistant Official Car Steward.....	8,040	7,320
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		1,890
7	7	Full Time Positions (Detailed above)..... (1)	29,940	29,310
		Materials and Supplies..... (12)	1,700	1,700
		Repairs and Upkeep of Equipment..... (17)	29,360	29,420
		Sundries..... (22)	1,200	1,260
			62,200	61,690
		Expenditure		
		Fiscal Year, 1959-60..... \$ 59,798		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 37,097		
		Estimated for balance of year..... 24,593		
		Estimated total for 1960-61..... \$ 61,690		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Concluded		
		<i>Degaussing Canadian Government Ships and Canadian-owned merchant ships of Canadian registry or of U.K. registry if subject to re-transfer to Canadian registry</i>		
		Degaussing.....(22)	190,000	191,000
		Fiscal Year, 1959-60..... Expenditure \$ 203,895		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 62,504		
		Estimated for balance of year..... 87,496		
		Estimated total for 1960-61..... \$ 150,000		
		Appropriations Not Required for 1961-62		
		<i>Strait of Canso—Transportation Improvements and Facilities.....</i>		15,000
		<i>To authorize the write-off, as an adjustment in respect to prior years transactions, of the sum of \$7,500,000 that was advanced to the Canadian National Railway Company in the fiscal year 1957-58 under the Canadian National Railways Financing and Guarantee Act 1957, and that has not been accounted for in the Accounts of Canada.....</i>		1
		(22).....		15,001
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Former Pilots</i>		
		Pensions.....(21)	1,200	1,800
		<i>Railway Employees' Provident Fund</i>		
		Contribution to Railway Employees' Provident Fund.....(20)	8,200	8,600
		Fiscal Year, 1959-60..... Expenditure \$ 8,515		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 5,979		
		Estimated for balance of year..... 2,421		
		Estimated total for 1960-61..... \$ 8,400		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
PENSIONS AND OTHER BENEFITS—Concluded				
<i>Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services</i>				
		Supplemental Pensions..... (21)	105,000	80,000
		Fiscal Year, 1959-60..... Expenditure \$ 67,337		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 67,636		
		Estimated for balance of year..... 24,364		
		Estimated total for 1960-61..... \$ 92,000		
AIR SERVICES				
Administrative Branch				
<i>Air Services Administration</i>				
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
2	2	Senior Officer 1 (\$14,000-\$15,000).....	29,500	24,500
1	1	Assistant to Director-General, Air Services (\$14,000-\$15,000).....	15,000	12,500
6	6	Regional Director, Air Services (\$12,500-\$13,500).....	80,500	63,900
2	1	Engineer 5 (\$8,540-\$9,800).....	18,340	8,580
1	1	Engineer 3 (\$6,840-\$7,860).....	6,840	
3	3	Administrative Officer 7 (\$9,940-\$11,200).....	32,760	28,620
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,280	8,340
6	6	Administrative Officer 5 (\$7,260-\$8,340).....	50,040	43,680
1	2	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	12,000
6	6	Personnel Officer 4 (\$6,660-\$7,680).....	43,920	37,260
1		Personnel Officer 3 (\$6,420-\$7,140).....	6,420	
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	5,640	5,220
10		Personnel Officer 1 (\$4,440-\$5,160).....	37,400	
6	2	Purchasing Agent 4 (\$6,660-\$7,680).....	41,940	13,080
	4	Purchasing Agent 3.....		22,680
2		Purchasing Agent 2 (\$5,100-\$5,640).....	10,200	
6	6	Purchasing Agent 1 (\$4,020-\$4,740).....	28,440	26,100
1	1	Departmental Accountant 7 (\$6,660-\$7,680).....	7,680	6,780
6		Departmental Accountant 6 (\$6,420-\$7,140).....	41,400	
2	8	Departmental Accountant 5 (\$6,000-\$6,660).....	13,320	48,000
12	12	Departmental Accountant 3 (\$5,100-\$5,640).....	65,520	60,840
3	2	Departmental Accountant 2 (\$4,620-\$5,160).....	14,940	9,600
7	7	Departmental Accountant 1 (\$4,200-\$4,740).....	31,920	30,450
	2	Technical Officer 4.....		12,000
	5	Technician 2.....		21,750
2		Head Clerk (\$5,400-\$5,940).....	11,880	
4	3	Supervising Clerk (\$5,100-\$5,640).....	21,840	15,300
11	7	Principal Clerk (\$4,620-\$5,160).....	54,780	32,760
7	1	Secretary to Executive (\$4,200-\$4,740).....	30,660	3,780
2	2	Traffic Clerk 1 (\$4,020-\$4,740).....	8,040	7,500
39	40	Clerk 4 (\$4,050-\$4,500).....	146,810	124,340
64	52	Clerk 3 (\$3,570-\$4,020).....	200,710	139,780
58	41	Clerk 2 (\$2,970-\$3,420).....	145,160	94,390
18	22	Clerk 1 (\$2,100-\$2,820).....	45,900	55,440
7	7	Clerical Assistant (\$1,680-\$2,220).....	14,500	13,020
6	4	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	22,680	14,400
34	32	Stenographer 2 (\$3,090-\$3,540).....	98,300	84,280
27	32	Stenographer 1 (\$2,340-\$3,060).....	75,330	76,800
46	42	Typist 2 (\$2,820-\$3,180).....	129,440	104,580
10	10	Typist 1 (\$2,190-\$2,820).....	22,950	21,300

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Administrative Branch—Continued				
Air Services Administration—Concluded				
5		Communicator 1 (\$2,970-\$3,420).....	16,800	
	5	Teletypist 1B.....		15,750
4	4	Telephone Operator (\$2,190-\$3,060).....	11,120	10,440
	2	Storeman 4.....		9,360
2	3	Storeman 3 (\$4,050-\$4,500).....	9,000	12,510
8	6	Storeman 2 (\$3,750-\$4,200).....	31,200	21,870
10	5	Storeman 1 (\$3,450-\$3,900).....	33,500	15,390
	2	Storekeeper 2.....		6,840
9	8	Packer and Helper (\$2,850-\$3,300).....	27,880	23,880
1		Carpenter.....	4,260	
2		Chauffeur.....	6,000	
2	1	Truck Driver.....	5,910	2,700
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		139,000
465	410	Full Time Positions (Detailed above).....	1,789,310	1,557,290
		Less—Anticipated Lapses.....	10,000	10,000
		Total Salaries and Wages.....(1)	1,779,310	1,547,290
		Allowances.....(2)	8,592	6,382
		Travelling and Removal Expenses.....(5)	31,400	24,500
		Freight, Express and Cartage.....(6)	1,075	825
		Postage.....(7)	3,250	3,250
		Telephones, Telegrams and Other Communication Services.....(8)	11,540	10,140
		Office Stationery, Supplies and Equipment.....(11)	15,425	15,425
		Materials and Supplies.....(12)	575	875
		Repairs and Upkeep of Equipment.....(17)	200	200
		Sundries.....(22)	750	750
			1,852,117	1,609,637
		Fiscal Year, 1959-60..... Expenditure \$ 1,316,009		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 922,820		
		Estimated for balance of year..... 696,715		
		Estimated total for 1960-61..... \$ 1,619,535		
Construction Services Administration				
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
1	1	Chief Engineer, Airport Development (\$12,500-\$13,500).....	13,500	11,000
1	1	Chief Architect, Air Services (\$12,500-\$13,500).....	13,500	11,000
1	1	Chief Electrical Engineer, Air Services (\$11,000-\$12,500).....	12,500	
	1	Chief Engineer, Consultant Services.....		10,140
1		Engineer 7 (\$11,000-\$12,500).....	12,000	
9	8	Engineer 6 (\$9,940-\$11,200).....	92,820	74,280
18	18	Engineer 5 (\$8,540-\$9,800).....	160,640	139,120
40	34	Engineer 4 (\$7,620-\$8,700).....	269,080	210,560
70	68	Engineer 3 (\$6,840-\$7,860).....	412,140	354,500
44	49	Engineer 2 (\$5,940-\$7,140).....	235,900	217,520
1	1	Architect 7 (\$11,000-\$12,500).....	12,500	9,780
1	1	Architect 6 (\$9,940-\$11,200).....	11,200	9,420

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Administrative Branch—Continued				
Construction Services Administration—Continued				
7	7	Architect 5 (\$8,540-\$9,800).....	65,600	57,900
6	4	Architect 4 (\$7,620-\$8,700).....	50,200	31,440
14	14	Architect 3 (\$6,840-\$7,860).....	105,000	93,240
3	4	Architect 2 (\$5,940-\$7,140).....	21,420	24,320
1	1	Technical Officer 11 (\$9,940-\$11,200).....	10,780	8,700
2	2	Technical Officer 9 (\$8,120-\$9,800).....	17,920	16,080
4	4	Technical Officer 7 (\$7,500-\$8,700).....	34,800	31,080
10	11	Technical Officer 6 (\$6,840-\$7,860).....	75,480	73,740
11	7	Technical Officer 5 (\$6,420-\$7,140).....	75,540	46,620
8	10	Technical Officer 4 (\$6,000-\$6,660).....	51,280	60,840
18	14	Technical Officer 3 (\$5,460-\$6,180).....	98,360	78,920
3	3	Technical Officer 2 (\$4,400-\$5,160).....	14,480	13,050
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,620	
	1	Administrative Officer 3.....		6,540
1	1	Administrative Officer 2 (\$6,000-\$6,660).....	6,660	6,180
2		Administrative Officer 1 (\$5,460-\$6,180).....	10,920	
1	1	Departmental Accountant 4 (\$5,460-\$6,420).....	6,000	5,430
12	12	District Electrical Serviceman 3 (\$5,700-\$6,420).....	75,040	73,080
18	18	District Electrical Serviceman 2 (\$5,100-\$5,640).....	82,920	80,040
47	47	District Electrical Serviceman 1 (\$4,860-\$5,400).....	172,170	174,190
18	18	Technician 4 (\$5,640-\$6,180).....	106,080	97,740
15	17	Technician 3 (\$5,100-\$5,640).....	77,940	79,140
35	32	Technician 2 (\$4,620-\$5,160).....	150,800	127,650
20	20	Technician 1 (\$4,080-\$4,800).....	90,600	81,000
2	2	Supervising Draftsman 3 (\$6,000-\$6,660).....	11,960	11,700
7	6	Supervising Draftsman 2 (\$5,640-\$6,180).....	41,700	32,280
1	1	Supervising Draftsman 1 (\$5,100-\$5,640).....	5,640	5,220
35	38	Draftsman 3 (\$4,680-\$5,400).....	179,000	170,400
39	37	Draftsman 2 (\$3,750-\$4,350).....	149,250	144,750
2	4	Draftsman 1 (\$3,270-\$3,720).....	7,440	14,880
2	2	Student Draftsman (\$2,460-\$3,180).....	6,360	6,120
6	6	Senior Engineering Clerk (\$4,050-\$4,500).....	27,000	25,020
10	10	Engineering Clerk (\$3,750-\$4,200).....	41,400	35,400
7	5	Clerk 4 (\$4,050-\$4,500).....	30,760	19,960
1	2	Clerk 3 (\$3,570-\$4,020).....	4,020	6,750
5	5	Clerk 2 (\$2,970-\$3,420).....	16,350	14,250
3	3	Clerk 1 (\$2,100-\$2,820).....	7,200	6,120
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	27,090	
3	11	Stenographer 3 (\$3,540-\$3,780).....	11,340	37,800
6	3	Stenographer 2 (\$3,090-\$3,540).....	20,240	9,450
1	3	Stenographer 1 (\$2,340-\$3,060).....	2,340	7,860
3		Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	7,710	
1		Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	2,970	
8	7	Typist 2 (\$2,820-\$3,180).....	23,080	19,950
2	3	Typist 1 (\$2,190-\$2,820).....	5,640	7,200
8		Electrician.....	39,120	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		150,000
605	580	Full Time Positions (Detailed above).....	3,342,240	3,057,580
		Less—Anticipated Lapses.....	250,000	250,000
		Total Salaries..... (1)	3,092,240	2,807,580
		Professional and Special Services..... (4)	1,500	1,500
		Travelling and Removal Expenses..... (5)	300,000	275,000
		Freight, Express and Cartage..... (6)	7,125	7,125
		Postage..... (7)	2,950	2,950
		Telephones and Telegrams..... (8)	30,000	25,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Branch—Concluded		
		Construction Services Administration—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	69,500	84,500
		Materials and Supplies..... (12)	60,225	45,225
		Rental of Buildings..... (15)		200
		Acquisition of Equipment..... (16)	103,000	
		Repairs and Upkeep of Equipment..... (17)	36,225	36,225
		Municipal or Public Utility Services..... (19)	1,000	1,450
		Sundries..... (22)	4,400	4,400
			3,708,165	3,292,055
		Expenditure		
		Fiscal Year, 1959-60..... \$ 2,747,666		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,816,709		
		Estimated for balance of year..... 1,487,941		
		Estimated total for 1960-61..... \$ 3,304,650		
		Civil Aviation Branch		
		Control of Civil Aviation		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
1	1	Controller, Civil Air Operations and Regulations (\$11,000-\$12,500).....	12,500	10,140
1	1	Chief Aeronautical Engineer (\$11,000-\$12,500).....	12,500	10,140
1	1	Chief, Aircraft Accident Investigation (\$11,000-\$12,500).....	12,500	10,140
1	5	Superintendent, Civil Aviation (\$8,820-\$10,500).....	10,500	45,300
6	6	Regional Controller, Civil Aviation (\$9,940-\$11,200)....	67,200	54,360
1	1	Engineer 6 (\$9,940-\$11,200).....	10,780	9,060
1	2	Engineer 5 (\$8,540-\$9,800).....	9,800	17,160
2	1	Engineer 4 (\$7,620-\$8,700).....	16,320	7,860
3	3	Engineer 3 (\$6,840-\$7,860).....	22,560	21,960
1	1	Administrative Officer 8 (\$11,000-\$12,500).....	12,000	9,780
1	1	Administrative Officer 7 (\$9,940-\$11,200).....	9,940	
4	4	Technical Officer 11 (\$9,940-\$11,200).....	44,800	
3	3	Technical Officer 10 (\$8,820-\$10,500).....	22,460	
2	2	Technical Officer 9 (\$8,120-\$9,800).....	18,880	16,440
3	1	Technical Officer 7 (\$7,500-\$8,700).....	25,200	7,500
5	5	Technical Officer 6 (\$6,840-\$7,860).....	37,500	33,840
5	3	Technical Officer 5 (\$6,420-\$7,140).....	35,700	18,630
6	7	Technical Officer 4 (\$6,000-\$6,660).....	38,520	39,900
2	2	Technical Officer 3 (\$5,460-\$6,180).....	10,920	
24	22	Inspector 5, Civil Aviation (\$7,920-\$9,300).....	163,340	133,480
19	17	Inspector 4, Civil Aviation (\$7,260-\$8,340).....	144,900	118,620
38	38	Inspector 3, Civil Aviation (\$6,660-\$7,680).....	238,640	201,760
31	24	Inspector 2, Civil Aviation (\$6,180-\$6,900).....	168,140	128,320
	1	Inspector of Airworthiness 5.....		7,200
5	5	Inspector of Airworthiness 4 (\$6,420-\$7,140).....	35,700	33,300
19	18	Inspector of Airworthiness 3 (\$6,000-\$6,660).....	114,080	97,640
10	8	Inspector of Airworthiness 2 (\$5,640-\$6,180).....	55,520	44,720
6	6	Executive Pilot 2 (\$11,500-\$12,500).....	73,000	72,000
2	2	Executive Pilot 1 (\$7,260-\$8,340).....	16,680	15,960
1	1	Helicopter Pilot Supervisor (\$7,260-\$8,340).....	8,340	7,680
15	10	Helicopter Pilot 1 (\$6,660-\$7,680).....	75,900	69,720

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Control of Civil Aviation—Continued		
12	13	Aircraft Mechanic 3 (\$5,280-\$5,730).....	65,960	72,384
98	48	Aircraft Mechanic 2 (\$4,980-\$5,430).....	387,740	165,200
6	29	Aircraft Mechanic 1 (\$4,500-\$4,950).....	29,700	87,405
4	4	Aircraft Mechanic Learner (\$2,550-\$3,600).....	10,200	13,200
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
6	4	Principal Clerk (\$4,620-\$5,160).....	29,880	18,720
12	11	Clerk 4 (\$4,050-\$4,500).....	53,100	43,770
12	10	Clerk 3 (\$3,570-\$4,020).....	46,440	35,100
15	16	Clerk 2 (\$2,970-\$3,420).....	50,300	50,400
5	5	Clerk 1 (\$2,100-\$2,820).....	13,650	13,200
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
16		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	57,120	
	19	Stenographer 3.....		67,950
20	17	Stenographer 2 (\$3,090-\$3,540).....	56,980	43,550
5	5	Stenographer 1 (\$2,340-\$3,060).....	15,300	13,650
1	1	Stenographer (Part Time).....	1,260	1,260
4	4	Typist 2 (\$2,820-\$3,180).....	12,720	11,400
1	1	Typist 1 (\$2,190-\$2,820).....	2,190	2,220
	1	Storeman 4.....		4,380
3	1	Storeman 2 (\$3,750-\$4,200).....	11,250	3,420
1	1	Storeman 1 (\$3,450-\$3,900).....	3,600	2,910
1	1	Storekeeper 1 (\$2,970-\$3,420).....	2,970	2,820
1	1	Caretaker 3 (\$2,970-\$3,420).....	3,420	3,000
5	3	Cleaning Service Man (\$2,850-\$3,300).....	14,600	8,010
2	1	Packer and Helper (\$2,850-\$3,300).....	6,150	2,880
1		Flight Steward (\$4,020-\$4,500).....	4,020	
2	2	Student Assistant (Seasonal).....	3,300	3,300
3	3	Labourer.....	6,864	6,864
1	1	Driver.....	2,700	2,700
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		120,000
459	397		2,441,614	2,064,133
		Of which totals:		
456	394	Full Time Positions.....	2,437,054	1,939,573
1	1	Part Time Position.....	1,260	1,260
2	2	Seasonal Positions.....	3,300	3,300
		Increases in Rates of Pay.....		120,000
459	397	Gross Total Continuing Establishment (Detailed above)	2,441,614	2,064,133
		Less—Anticipated Lapses.....	103,000	78,000
		Net Total Continuing Establishment.....	2,338,614	1,986,133
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages.....(1)	2,341,614	1,989,133
		Overtime.....(1)	34,000	34,000
		Allowances.....(2)	94,560	75,420
		Professional and Special Services.....(4)	79,475	79,475
		Travelling and Removal Expenses.....(5)	179,500	171,885
		Freight, Express and Cartage.....(6)	2,400	2,950
		Postage.....(7)	4,800	5,300
		Telephones and Telegrams.....(8)	23,500	22,300
		Publication of Informational Material.....(9)	600	600
		Office Stationery, Supplies and Equipment.....(11)	62,915	30,715
		Materials and Supplies.....(12)	214,800	208,000
		Repairs and Upkeep of Buildings and Works.....(14)	300	300

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Control of Civil Aviation—Concluded		
		Rental of Buildings.....(15)	32,750	18,050
		Repairs and Upkeep of Equipment.....(17)	29,500	27,200
		Rental of Equipment.....(18)	2,425	1,050
		Municipal or Public Utility Services.....(19)	4,925	4,925
		Unemployment Insurance Contributions.....(21)	35	35
		Sundries.....(22)	7,050	6,200
			3,115,149	2,677,538
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 2,254,026 \$ 40,969		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 1,470,430 \$ 50,222		
		Estimated for balance of year 1,277,430 37,733		
		Estimated total for 1960-61.. \$ 2,747,860 \$ 87,955		
		Airports and Other Ground Services— Operation and Maintenance		
1	1	Chief, Airport and Property Management (\$11,000- \$12,500).....	12,500	9,780
1	1	Management Trainee (\$8,820-\$10,500).....	8,820	10,140
	1	Administrative Officer 6.....		8,340
1		Administrative Officer 4 (\$6,660-\$7,680).....	7,680	
4	5	Administrative Officer 3 (\$6,420-\$7,140).....	28,560	31,260
2	3	Administrative Officer 2 (\$6,000-\$6,660).....	13,320	18,540
1		Administrative Officer 1 (\$5,460-\$6,180).....	5,460	
	1	Information Officer 1.....		4,800
2	3	Technical Officer 11 (\$9,940-\$11,200).....	22,400	26,100
6	3	Technical Officer 10 (\$8,820-\$10,500).....	52,920	25,020
7	1	Technical Officer 9 (\$8,120-\$9,800).....	56,840	8,580
6	13	Technical Officer 8 (\$7,920-\$9,300).....	47,520	98,580
26	10	Technical Officer 7 (\$7,500-\$8,700).....	195,000	68,700
14	22	Technical Officer 6 (\$6,840-\$7,860).....	95,760	126,200
19	18	Technical Officer 5 (\$6,420-\$7,140).....	121,980	101,730
13	8	Technical Officer 4 (\$6,000-\$6,660).....	78,000	48,960
9	10	Technical Officer 3 (\$5,460-\$6,180).....	49,140	52,200
1	1	Technical Officer 2 (\$4,400-\$5,160).....	5,160	4,500
2	1	Engineer 6 (\$9,940-\$11,200).....	21,140	8,340
1		Engineer 5 (\$8,540-\$9,800).....	8,540	
1		Engineer 4 (\$7,620-\$8,700).....	7,620	
1	1	Engineer 2 (\$5,940-\$7,140).....	7,140	6,780
1	1	Airport Manager 5 (\$6,840-\$7,860).....	7,860	6,720
3	2	Airport Manager 4 (\$6,420-\$7,140).....	20,700	13,560
16	15	Airport Manager 3 (\$6,180-\$6,900).....	98,880	90,900
9	8	Airport Manager 2 (\$5,640-\$6,180).....	55,460	44,640
2	3	Airport Manager 1 (\$4,860-\$5,400).....	10,800	13,650
5	9	Technician 4 (\$5,640-\$6,180).....	30,900	51,570
	12	Technician 3.....		42,240
1	3	Technician 2 (\$4,620-\$5,160).....	5,160	13,050
4		Technician 1 (\$4,080-\$4,800).....	16,320	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Continued		
7	4	Assistant Technician 3 (\$3,750-\$4,200).....	26,250	13,980
1		Departmental Accountant 4 (\$5,640-\$6,180).....	5,820	
1	1	Departmental Accountant 3 (\$5,100-\$5,640).....	5,640	5,220
3	3	Departmental Accountant 2 (\$4,620-\$5,160).....	14,790	13,050
2	3	Departmental Accountant 1 (\$4,200-\$4,740).....	9,480	13,050
1		Supervisor 1, Office Services (\$4,200-\$4,740).....	4,200	
1		Draftsman 3 (\$4,680-\$5,400).....	4,680	
1		Draftsman 2 (\$4,050-\$4,500).....	4,050	
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,750
7	7	Airport Maintenance Foreman 3 (\$5,460-\$6,180).....	42,260	39,060
24	28	Airport Maintenance Foreman 2 (\$4,860-\$5,400).....	127,600	134,400
50	49	Airport Maintenance Foreman 1 (\$4,620-\$5,160).....	230,240	198,520
2	3	Maintenance Supervisor 6 (\$5,460-\$6,180).....	12,360	15,840
30	22	Maintenance Supervisor 5 (\$5,100-\$5,640).....	153,000	84,940
15	9	Maintenance Supervisor 4 (\$4,860-\$5,400).....	72,900	42,300
10	8	Maintenance Supervisor 3 (\$4,620-\$5,160).....	48,200	37,440
2	2	Maintenance Supervisor 2 (\$4,260-\$4,800).....	9,600	8,700
4	11	Diesel Electric Station Attendant 2 (\$4,620-\$5,160).....	20,640	51,480
10	22	Diesel Electric Station Attendant 1 (\$4,050-\$4,500).....	45,000	85,140
2	2	Airport Electrical Serviceman 3 (\$4,860-\$5,400).....	10,800	9,900
43	44	Airport Electrical Serviceman 2 (\$4,620-\$5,160).....	197,900	189,870
21	23	Airport Electrical Serviceman 1 (\$4,260-\$4,800).....	95,000	100,050
6	6	Airport Electrical Serviceman Learner (\$3,300-\$3,900).....	19,800	18,720
1	1	Chief Operating Engineer 3 (\$6,840-\$7,860).....	6,840	6,480
3	7	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	17,820	33,690
19	15	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	92,340	67,950
30	33	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	138,600	129,690
26	17	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	97,500	63,240
42	55	Stationary Engineer-Fireman (\$3,090-\$3,540).....	129,780	160,050
1	1	Stationary Engineer-Fireman (Seasonal).....	1,540	1,500
1	1	Lineman 5 (\$4,620-\$5,160).....	5,160	4,530
1	2	Lineman 4 (\$4,050-\$4,500).....	4,500	8,160
1	1	Lineman 3 (\$3,750-\$4,200).....	4,200	3,690
26	31	Airways Serviceman 3 (\$5,100-\$5,640).....	132,600	125,900
10	1	Airways Serviceman 2 (\$4,380-\$4,920).....	43,800	4,350
38	57	Maintenance Craftsman 4 (\$4,620-\$5,160).....	175,560	225,060
31	33	Maintenance Craftsman 3 (\$4,260-\$4,800).....	122,460	140,400
26	29	Maintenance Craftsman 2 (\$4,050-\$4,500).....	104,500	117,450
6	5	Maintenance Craftsman 1 (\$3,870-\$4,320).....	22,920	18,750
95	94	Airport Mechanic 2 (\$4,050-\$4,200).....	381,000	336,150
33	36	Airport Mechanic 1 (\$3,570-\$4,020).....	117,810	129,600
1		Aerodrome Keeper 4 (\$3,750-\$4,200).....	3,750	
3	3	Aerodrome Keeper 3 (\$3,330-\$3,780).....	11,340	10,260
1	1	Aerodrome Keeper 2 (\$2,850-\$3,300).....	3,300	3,000
1	1	Aerodrome Keeper 2 (Part Time).....	1,425	1,320
1	1	Airport Attendant 3 (\$3,750-\$4,200).....	4,200	3,720
74	78	Airport Attendant 2 (\$3,300-\$3,780).....	275,080	262,080
6	14	Airport Attendant 1 (\$2,850-\$3,300).....	19,800	39,900
3	2	Firefighter Captain 2 (\$4,620-\$5,160).....	13,860	8,700
10	11	Firefighter Captain 1 (\$4,200-\$4,920).....	48,800	42,900
31	32	Firefighter Lieutenant (\$4,050-\$4,500).....	125,550	118,290
179	151	Firefighter (\$3,750-\$4,200).....	671,250	452,170
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,130
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Continued		
4	4	Principal Clerk (\$4,620-\$5,160).....	20,640	18,720
18	16	Clerk 4 (\$4,050-\$4,500).....	75,900	60,270
37	44	Clerk 3 (\$3,570-\$4,020).....	132,090	145,200
23	26	Clerk 2 (\$2,970-\$3,420).....	80,480	79,380
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,640
7		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	28,120	
1	6	Stenographer 3 (\$3,540-\$3,780).....	3,560	21,150
20	14	Stenographer 2 (\$3,090-\$3,540).....	68,880	43,380
1	1	Stenographer 1 (\$2,340-\$3,060).....	3,060	2,730
10	10	Typist 2 (\$2,820-\$3,180).....	29,910	26,610
1	1	Typist 1 (\$2,190-\$2,820).....	2,820	2,640
1	1	Bookkeeping Equipment Operator 2 (\$2,970-\$3,420).....	3,420	3,150
3		Transport Operating Clerk 2 (\$3,210-\$3,660).....	9,630	
1		Telephone Supervisor 1 (\$2,970-\$3,420).....	2,970	
9	13	Telephone Operator (\$2,190-\$3,060).....	27,540	33,930
1		Storeman 4 (\$4,620-\$5,160).....	4,620	
4	4	Storeman 3 (\$4,050-\$4,500).....	18,000	16,230
10	6	Storeman 2 (\$3,750-\$4,200).....	37,500	20,520
2	2	Storekeeper 2 (\$3,330-\$3,780).....	7,560	6,840
3	4	Caretaker 4 (\$3,330-\$3,780).....	11,340	12,990
5	5	Caretaker 3 (\$2,970-\$3,420).....	16,100	15,000
1	1	Caretaker 1 (Part Time).....	1,080	1,080
	4	Airport Constable 3.....		16,920
	13	Airport Constable 2.....		50,700
	24	Airport Constable 1.....		65,680
1		Gardener 4 (\$3,750-\$4,200).....	3,750	
3	1	Gardener 3 (\$3,570-\$4,020).....	10,710	3,300
1		Gardener 1 (\$2,850-\$3,300).....	2,850	
95	102	Equipment Operator 3 (\$3,750-\$4,200).....	382,000	359,730
197	203	Equipment Operator 2 (\$3,450-\$3,900).....	720,450	674,150
26	27	Equipment Operator 2 (Seasonal).....	40,900	46,575
8	10	Equipment Operator 1 (\$3,210-\$3,660).....	29,940	33,600
17	17	Equipment Operator 1 (Seasonal).....	27,285	25,755
10		Fireman-Labourer (\$3,090-\$3,540).....	30,900	
2		Fireman-Labourer (Seasonal).....	3,090	
8	8	Maintenance Helper (\$2,700-\$3,060).....	24,400	22,680
1	2	Packer and Helper (\$2,850-\$3,300).....	3,300	6,000
37	38	Pump and Sewage Plant Attendant (\$2,970-\$3,420).....	129,600	119,700
50	43	Cleaning Service Man (\$2,850-\$3,300).....	135,000	114,210
8	8	Camp Attendant.....	21,536	21,536
10	8	Carpenter.....	44,096	35,096
1	1	Carpenter Helper.....	3,760	3,760
	1	Chef.....		7,500
1	1	Chief Cook.....	3,360	3,360
9	11	Cook.....	28,080	34,320
8	10	Cook, First Class.....	19,080	23,850
1	4	Cook, Second Class.....	2,300	16,640
1	1	Cooks Helper.....	2,220	2,220
1		Food Service Attendant.....	3,000	
1	1	Driller.....	2,995	2,995
1	1	Bodyman.....	3,120	3,120
1		Butcher.....	4,500	
7	7	Driver, Automotive Equipment.....	19,810	19,810
27	1	Electrician.....	116,320	4,320
1		Electrician (Automotive).....	4,300	
1	1	Electrician Helper.....	2,765	2,765

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Continued		
2		Heavy Equipment Operator Foreman.....	8,000	
3		Heavy Equipment Mechanic.....	10,000	
1	1	Janitor Foreman.....	2,695	2,695
6	7	Janitor.....	14,040	14,490
	3	Kitchen Helper.....		21,000
93	116	Labourer.....	232,128	310,300
4	11	Labourer (Seasonal).....	4,992	15,125
1		Locksmith.....	4,500	
7	7	Messman.....	20,370	20,370
1	1	Motor Mechanic.....	3,000	3,000
1	1	Motor Truck Driver Foreman.....	3,120	3,120
10	14	Motor Truck Driver.....	29,550	41,300
3	1	Oil Burner and Refrigeration Mechanic.....	8,940	2,970
2		Oil Burner Mechanic.....	5,970	
1		Panel Beater and Bodyman.....	3,000	
1	1	Painter Foreman.....	4,160	4,160
5	2	Painter.....	19,688	7,688
1		Painter Spray.....	3,860	
5	5	Plumber.....	26,275	26,275
19	2	Plumber and Steamfitter.....	65,900	6,900
	1	Steward.....		3,000
2		Tinsmith.....	7,600	
26	9	Tractor Operator Heavy.....	78,560	27,630
18		Tractor Operator Heavy (Seasonal).....	35,000	
9	9	Truck Driver.....	24,750	24,750
38	4	Trades Helper.....	101,680	10,680
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		400,000
2,062	2,021 17		8,175,790	7,707,705
		Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....		45,551
2,062	2,004		8,175,790	7,662,154
		Of which totals:		
1,992	1,946	Full Time Positions.....	8,060,478	7,170,799
2	2	Part Time Positions.....	2,505	2,400
68	56	Seasonal Positions.....	112,807	88,955
		Increases in Rates of Pay.....		400,000
2,062	2,004	Gross Total Continuing Establishment (Detailed above)	8,175,790	7,662,154
		Less—Anticipated Lapses (\$170,000) and salaries chargeable to special account for services rendered at Frobisher (\$266,520).....	436,520	335,000
		Net Total Continuing Establishment.....	7,739,270	7,327,154
		Casuals and Others.....	436,225	487,477
		Total Salaries and Wages..... (1)	8,175,495	7,814,631
		Overtime..... (1)	400,670	395,145
		Allowances..... (2)	610,663	710,408
		Corps of Commissionaires Services..... (4)	238,045	228,425
		Cleaning Services by Contract..... (4)	1,057,296	786,299
		Other Professional and Special Services..... (4)	316,036	206,243

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Concluded		
		Travelling and Removal Expenses..... (5)	376,630	324,080
		Transportation of Employees by Contract..... (5)	81,560	81,560
		Freight, Express and Cartage..... (6)	503,900	618,780
		Postage..... (7)	21,960	19,005
		Telephones and Telegrams..... (8)	73,825	73,825
		Advertising..... (10)	4,605	4,775
		Office Stationery, Supplies and Equipment..... (11)	70,615	62,255
		Materials and Supplies..... (12)	3,125,120	3,693,940
		Repairs and Upkeep of Buildings and Works..... (14)	1,533,360	1,745,361
		Rental of Buildings and Land..... (15)	86,781	86,781
		Repairs and Upkeep of Equipment..... (17)	2,079,255	1,911,475
		Rental of Equipment..... (18)	28,780	22,610
		Municipal or Public Utility Services..... (19)	1,964,686	1,607,116
		Subsidies towards Operation of Municipal or other Airports... (20)	138,400	176,900
		Unemployment Insurance Contributions..... (21)	19,663	18,442
		Deficits incurred in the management and operation of certain facilities at Airports..... (22)	379,000	145,000
		Sundries..... (22)	222,140	159,360
			21,508,485	20,892,416
		Fiscal Year, 1959-60..... Expenditure Revenue		
		\$ 16,678,285 \$9,154,903		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 9,055,673 \$5,652,238		
		Estimated for balance of year 11,219,327 3,637,812		
		Estimated total for 1960-61.. \$ 20,275,000 \$9,290,050		
		Air Traffic Control		
1	1	Chief, Air Traffic Control (\$11,000-\$12,500).....	12,500	10,140
5	4	Technical Officer 9 (\$8,120-\$9,800).....	46,760	32,160
6	5	Technical Officer 8 (\$7,920-\$9,300).....	52,140	37,320
6	5	Technical Officer 7 (\$7,500-\$8,700).....	49,200	36,000
31	18	Technical Officer 6 (\$6,840-\$7,860).....	234,300	113,760
12	5	Technical Officer 5 (\$6,420-\$7,140).....	80,640	32,400
1	2	Technical Officer 4 (\$6,000-\$6,660).....	6,660	11,400
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,000	5,280
72		Technical Officer 2 (\$4,400-\$5,160).....	121,520	
2	2	Technical Officer 1 (\$3,900-\$4,500).....	8,100	6,840
7	14	Air Traffic Controller 6 (\$6,420-\$7,140).....	49,980	93,240
84	85	Air Traffic Controller 5 (\$6,000-\$6,660).....	550,875	506,955
520	552	Air Traffic Controller 4 (\$5,640-\$6,180).....	2,553,252	2,361,162

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Air Traffic Control—Concluded		
64	98	Air Traffic Controller 3 (\$5,100-\$5,640).....	366,060	485,100
80	75	Air Traffic Controller 2 (\$4,620-\$5,160).....	399,450	336,750
54	78	Air Traffic Controller 1 (\$4,200-\$4,920).....	248,248	314,818
89	74	Air Traffic Control Assistant (\$3,270-\$4,020).....	352,380	244,200
	18	Assistant Technician 2.....		51,660
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Clerk 3 (\$3,570-\$4,020).....	3,720	3,150
3	1	Clerk 2 (\$2,970-\$3,420).....	8,460	2,790
12	12	Stenographer 2 (\$3,090-\$3,540).....	37,940	35,880
1		Stenographer 1 (\$2,340-\$3,060).....	2,340	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		300,000
1,053	1,052	Full Time Positions (Detailed above).....	5,195,025	5,025,025
		Less—Anticipated Lapses.....	50,000	50,000
		Total Salaries..... (1)	5,145,025	4,975,025
		Overtime..... (1)	64,750	75,000
		Allowances..... (2)	136,708	129,520
		Professional and Special Services..... (4)	7,400	9,450
		Travelling, Transportation and Removal Expenses... (5)	233,450	210,680
		Freight, Express and Cartage..... (6)	5,140	5,140
		Postage..... (7)	1,785	1,565
		Telephones, Telegrams and Cables..... (8)	44,545	40,680
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control..... (8)	1,912,436	1,881,540
		Office Stationery, Supplies and Equipment..... (11)	35,700	32,310
		Materials and Supplies..... (12)	27,675	21,800
		Repairs and Upkeep of Buildings and Works..... (14)	10,000	8,650
		Rental of Buildings..... (15)	14,750	11,200
		Repairs and Upkeep of Equipment..... (17)	13,135	15,685
		Municipal or Public Utility Services..... (19)	16,600	22,900
		Unemployment Insurance Contributions..... (21)	1,025	1,025
		Sundries..... (22)	10,625	13,835
			7,680,749	7,456,005
		Fiscal Year, 1959-60..... Expenditure \$ 5,126,621		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,381,917		
		Estimated for balance of year..... 3,592,418		
		Estimated total for 1960-61..... \$ 6,974,335		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Civil Aviation Branch— <i>Continued</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports</i>		
		Runways and Associated Facilities.....(13)	26,957,500	22,083,500
		Terminal Buildings.....(13)	26,003,000	16,158,000
		Other Buildings, Works and Land.....(13)	13,007,700	16,783,050
		Construction or Acquisition of Equipment.....(16)	3,825,000	3,593,950
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	100,000	500,000
			69,893,200	59,118,500
		<i>Less—Anticipated Lapses.....(34)</i>	8,993,200	6,100,000
			60,900,000	53,018,500
		Fiscal Year, 1959-60..... Expenditure \$ 52,443,175		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 28,494,765		
		Estimated for balance of year..... 23,364,605		
		Estimated total for 1960-61..... \$ 51,859,370		
		<i>Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of Local Airports and related facilities</i>		
		Lourdes-du-Blanc-Sablon, Quebec—to an appropriate authority.....	30,000	30,000
		North West River, Newfoundland—through the Community Council of North West River.....	20,000	10,001
		Municipal Corporation of the Village of Campbell River B.C.....	41,200	41,200
		Municipal Corporations of the Villages of Gibson's Landing and Sechelt, B.C.....	12,000	36,000
		Municipal Corporation of the Village of Qualicum Beach B.C.....	10,000	10,000
		Rankin Inlet, North West Territories—through an appropriate authority.....	15,000	5,100
		Municipal Corporation of the Town of Leamington, Ontario.....	32,800	32,800
		<i>Items not required for 1961-62.....</i>		196,670
		(20)	161,000	361,771
		Fiscal Year, 1959-60..... Expenditure \$ 98,571		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 152,606		
		Estimated for balance of year..... 73,164		
		Estimated total for 1960-61..... \$ 225,770		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Civil Aviation Branch— <i>Concluded</i>		
		<i>Grants for the Development of Civil Aviation</i>		
		Grants to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	420,000	500,100
		(20)	430,000	510,100
		Expenditure		
		Fiscal Year, 1959-60..... \$ 559,710		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 358,352		
		Estimated for balance of year..... 304,848		
		Estimated total for 1960-61..... \$ 663,200		
		<i>Payments to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navi- gation and Airways Facilities</i>		
		The International Civil Aviation Organization on behalf of the Government of Iceland (969,963 Icelandic Kr.)	24,966	78,416
		The International Civil Aviation Organization on behalf of the Government of Denmark (479,762 Danish Kr.)	68,126	74,978
		The South Pacific Air Transport Council (\$122,500 Can.)	122,500	122,500
		(20)	215,592	275,894
		Expenditure		
		Fiscal Year, 1959-60..... \$ 246,439		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 195,489		
		Estimated for balance of year..... 34,956		
		Estimated total for 1960-61..... \$ 230,445		
		Telecommunications and Electronics Branch		
		<i>Radio Aids to Air and Marine Navigation— Administration, Operation and Maintenance</i>		
2	2	Senior Officer 1 (\$14,000-\$15,000).....	29,000	24,000
3		Chief of Division, Transport (\$12,500-\$13,500).....	38,500	
6	6	Regional Controller, Telecommunications (\$9,940- \$11,200).....	64,680	56,520
1	6	District Engineer 1 (\$9,240-\$10,500).....	10,080	54,360
	4	Engineering Executive.....		42,500
6	1	Engineer 7 (\$11,000-\$12,500).....	69,000	10,140
7	6	Engineer 6 (\$9,940-\$11,200).....	72,520	54,360
20	20	Engineer 5 (\$8,540-\$9,800).....	179,200	139,740
19	10	Engineer 4 (\$7,620-\$8,700).....	158,460	67,500
32	25	Engineer 3 (\$6,840-\$7,860).....	240,000	179,760

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications and Electronics Branch		
		—Continued		
		Radio Aids to Air and Marine Navigation—		
		Administration, Operation and Maintenance—Continued		
6	7	Engineer 2 (\$5,940-\$7,140).....	37,440	45,360
	1	Engineer 1.....		5,400
1		Administrative Officer 8 (\$11,000-\$12,500).....	11,500	
	1	Administrative Officer 7.....		9,420
2	2	Administrative Officer 4 (\$6,660-\$7,680).....	13,920	13,560
1		Departmental Accountant 5 (\$6,000-\$6,660).....	6,420	
	1	Departmental Accountant 4.....		5,280
1		Departmental Accountant 3 (\$5,100-\$5,640).....	5,280	
1	2	Departmental Accountant 2 (\$4,620-\$5,160).....	4,980	9,600
1		Technical Officer 9 (\$8,120-\$9,800).....	9,380	
1	7	Technical Officer 8 (\$7,920-\$9,300).....	9,000	55,020
3		Technical Officer 7 (\$7,500-\$8,700).....	24,300	
11	14	Technical Officer 6 (\$6,840-\$7,860).....	78,540	97,440
46	35	Technical Officer 5 (\$6,420-\$7,140).....	295,320	224,400
15	8	Technical Officer 4 (\$6,000-\$6,660).....	90,900	47,130
8	8	Technical Officer 3 (\$5,460-\$6,180).....	43,680	42,540
7	6	Technical Officer 2 (\$4,440-\$5,160).....	31,080	25,650
8	14	Technician 4 (\$5,640-\$6,180).....	46,560	78,420
16	16	Technician 3 (\$5,100-\$5,640).....	84,480	81,120
1		Technician 2 (\$4,620-\$5,160).....	4,980	4,650
2	2	Assistant Technician 2 (\$2,970-\$3,420).....	6,540	6,300
24	24	Scopewatcher (\$2,970-\$3,420).....	78,480	75,600
5	5	Radio Technician 5 (\$6,420-\$7,140).....	33,300	31,500
57	44	Radio Technician 4 (\$6,000-\$6,660).....	342,000	258,720
217	231	Radio Technician 3 (\$5,400-\$5,940).....	1,136,800	1,169,680
241	225	Radio Technician 2 (\$5,100-\$5,640).....	1,189,100	1,063,750
32	31	Radio Technician 1 (\$4,620-\$5,160).....	147,840	140,430
3	2	Draftsman 3 (\$4,680-\$5,400).....	14,580	10,440
3	4	Draftsman 2 (\$4,050-\$4,500).....	12,600	16,800
3	3	Diesel Electric Station Attendant 2 (\$4,620-\$5,160).....	14,400	14,040
7	8	Diesel Electric Station Attendant 1 (\$4,050-\$4,500).....	29,400	32,160
1	1	Diesel Power Plant Operator (\$4,050-\$4,500).....	4,200	3,390
1	1	Maintenance Supervisor 4 (\$4,860-\$5,400).....	5,220	4,950
1	1	Maintenance Craftsman 2 (\$4,050-\$4,500).....	4,350	4,050
3	4	Maintenance Craftsman 1 (\$3,870-\$4,320).....	12,060	15,600
439	379	Radio Operator 3 (\$4,620-\$5,160).....	2,047,200	1,714,360
805	862	Radio Operator 2 (\$4,260-\$4,800).....	3,509,200	3,435,160
14	1	Radio Operator 1 (\$3,750-\$4,200).....	54,600	3,390
1	1	Storeman 2 (\$3,750-\$4,200).....	3,900	3,720
1	1	Storekeeper 1 (\$2,970-\$3,420).....	3,270	3,150
61	51	Communicator 3 (\$4,050-\$4,500).....	247,050	189,720
46	41	Communicator 2 (\$3,570-\$4,020).....	164,220	134,070
26		Communicator 1 (\$2,970-\$3,420).....	81,120	
2	2	Fireman-Labourer (\$3,090-\$3,540).....	7,080	6,300
3	3	Caretaker 3 (\$2,970-\$3,420).....	9,360	9,000
1	1	Caretaker 1 (Seasonal).....	900	900
1	1	Caretaker (Part Time).....	900	900
1	1	Telephone Operator (Seasonal).....	300	300
1	1	Telephone Operator (Part Time).....	300	300
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,150	2,790
2	1	Secretary to Executive (\$4,200-\$4,740).....	9,300	4,230
8	9	Clerk 4 (\$4,050-\$4,500).....	34,800	35,280
17	18	Clerk 3 (\$3,570-\$4,020).....	60,690	62,400
12	10	Clerk 2 (\$2,970-\$3,420).....	35,640	29,820
	2	Clerk 1.....		5,280

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications and Electronics Branch —Continued		
		Radio Aids to Air and Marine Navigation— Administration, Operation and Maintenance—Continued		
9		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	34,830	
4		Stenographer 3 (\$3,540-\$3,780).....	14,640	31,800
16	9	Stenographer 2 (\$3,090-\$3,540).....	51,840	45,450
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,700	2,490
14	14	Typist 2 (\$2,820-\$3,180).....	39,480	38,940
1	1	Camp Attendant.....	2,250	1,920
12	13	Cook, First Class.....	43,200	39,000
1	2	Cook, Second Class.....	2,870	4,320
2	3	Cook Housekeeper.....	6,240	3,600
1	1	Equipment Operator.....	3,510	3,210
2	3	Handyman.....	5,000	7,500
1	1	Labourer.....	3,640	2,800
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		700,000
2,332	2,239		11,176,550	10,746,380
28	39	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	99,960	152,010
2,304	2,200		11,076,590	10,594,370
2,300	2,196	Of which totals:		
2	2	Full Time Positions.....	11,074,190	9,891,970
2	2	Part Time Positions.....	1,200	1,200
		Seasonal Positions.....	1,200	1,200
		Increases in Rates of Pay.....		700,000
2,304	2,200	Gross Total Continuing Establishment (Detailed above)	11,076,590	10,594,370
		Less—Anticipated Lapses.....	300,000	400,000
		Net Total Continuing Establishment.....	10,776,590	10,194,370
		Casuals and Others.....	94,575	76,400
		Total Salaries and Wages..... (1)	10,871,165	10,270,770
		Overtime..... (1)	664,450	522,000
		Allowances..... (2)	769,103	733,564
		Operation of Facilities by Contract..... (4)	424,641	913,915
		Other Professional and Special Services..... (4)	267,147	486,572
		Travelling, Transportation and Removal Expenses... (5)	574,085	534,967
		Freight, Express and Cartage..... (6)	430,334	409,243
		Postage..... (7)	14,725	14,555
		Telephones, Telegrams and Local Communication Services..... (8)	368,203	343,890
		Communication Networks—		
		Air Operations Teletype Network..... (8)	648,325	463,694
		Tape Relay and Off-Net Systems..... (8)	272,966	277,176
		Other Communication Circuits..... (8)	389,688	183,214
		Office Stationery, Supplies and Equipment..... (11)	141,160	134,045
		Materials and Supplies..... (12)	754,130	841,654
		Repairs and Upkeep of Buildings and Works..... (14)	1,381,035	1,260,195
		Rental of Land and Buildings..... (15)	33,107	30,361

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications and Electronics Branch—Continued		
		Radio Aids to Air and Marine Navigation— Administration, Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment..... (17)	152,555	131,210
		Municipal or Public Utility Services..... (19)	656,006	656,006
		Unemployment Insurance Contributions..... (21)	2,719	2,581
		Sundries..... (22)	159,236	149,806
			18,974,780	18,359,418
		Fiscal Year, 1959-60..... Expenditure \$ 15,833,875 Revenue \$1,861,941		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960. \$ 9,233,237 \$ 728,839		
		Estimated for balance of year \$ 8,765,413 \$1,186,836		
		Estimated total for 1960-61.. \$ 17,998,650 \$1,915,675		
		Radio Aids to Air and Marine Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	15,678,640	13,729,672
		Construction or Acquisition of Equipment..... (16)	1,026,800	904,900
			16,705,440	14,634,572
		Less—Anticipated Lapses..... (34)	2,305,440	2,033,009
			14,400,000	12,601,563
		Fiscal Year, 1959-60..... Expenditure \$ 10,488,517		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 3,632,030		
		Estimated for balance of year..... \$ 7,947,970		
		Estimated total for 1960-61..... \$ 11,580,000		
		Radio Act and Regulations—Administration, Operation and Maintenance		
1	1	Controller, Radio Regulations (\$11,000-\$12,500).....	12,500	10,140
1	1	Engineer 7 (\$11,000-\$12,500).....	12,000	9,780
2	3	Engineer 6 (\$9,940-\$11,200).....	21,560	27,180
6	3	Engineer 5 (\$8,540-\$9,800).....	53,760	25,380
12	10	Engineer 4 (\$7,620-\$8,700).....	94,680	76,080
15	15	Engineer 3 (\$6,840-\$7,860).....	110,700	106,200
	1	Engineer 2.....		5,880
2		Administrative Officer 8 (\$11,000-\$12,500).....	23,000	
	2	Administrative Officer 7.....		18,840

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications and Electronics Branch —Continued		
		Radio Act and Regulations—Administration, Operation and Maintenance—Continued		
4	1	Administrative Officer 6 (\$7,920-\$9,300).....	32,400	7,980
1		Administrative Officer 5 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,420	6,540
6		Technical Officer 9 (\$8,120-\$9,800).....	43,720	
1	4	Technical Officer 7 (\$7,500-\$8,700).....	8,700	31,440
11	3	Technical Officer 6 (\$6,840-\$7,860).....	68,300	21,600
21	13	Technical Officer 5 (\$6,420-\$7,140).....	102,460	85,380
17	15	Technical Officer 4 (\$6,000-\$6,660).....	102,700	87,750
17	16	Technical Officer 3 (\$5,460-\$6,180).....	98,220	87,480
3	3	Technical Officer 2 (\$4,440-\$5,160).....	14,400	13,500
2	3	Radio Technician 4 (\$6,000-\$6,660).....	12,360	18,540
4	5	Radio Technician 3 (\$5,400-\$5,940).....	21,600	27,150
10	12	Radio Technician 2 (\$5,100-\$5,640).....	51,000	61,200
1	1	Technician 2 (\$4,620-\$5,160).....	4,980	4,650
2	2	Assistant Technician 3 (\$3,750-\$4,200).....	8,100	7,140
3	2	Electrician (Radio) (\$4,260-\$4,800).....	13,500	8,760
	4	Radio Inspector 5.....		26,160
30	31	Radio Inspector 4 (\$6,000-\$6,660).....	180,000	153,720
50	49	Radio Inspector 3 (\$5,400-\$5,940).....	270,000	230,910
85	82	Radio Inspector 2 (\$5,100-\$5,640).....	423,500	343,600
2	11	Radio Inspector 1 (\$4,620-\$5,160).....	9,600	48,180
43	46	Radio Operator 3 (\$4,620-\$5,160).....	198,660	201,480
16	13	Radio Operator 2 (\$4,260-\$4,800).....	66,160	52,650
	6	Regional Superintendent 2, Radio Regulations.....		49,320
1	1	Departmental Accountant 4 (\$5,640-\$6,180).....	5,820	5,280
1	1	Diesel Electric Station Attendant 2 (\$4,620-\$5,160).....	4,980	4,680
3		Diesel Electric Station Attendant 1 (\$4,050-\$4,500).....	12,150	
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
	3	Chauffeur.....		9,900
1	1	Head Clerk (\$5,400-\$5,940).....	5,760	5,280
2	2	Principal Clerk (\$4,620-\$5,160).....	9,960	9,060
4	3	Clerk 4 (\$4,050-\$4,500).....	17,100	12,060
18	18	Clerk 3 (\$3,570-\$4,020).....	69,660	62,100
12	12	Clerk 2 (\$2,970-\$3,420).....	39,240	36,360
2	2	Clerk 1 (\$2,100-\$2,820).....	5,640	5,280
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	33,000	
10	12	Stenographer 3 (\$3,540-\$3,780).....	30,680	43,200
32	35	Stenographer 2 (\$3,090-\$3,540).....	105,480	106,050
7	10	Stenographer 1 (\$2,340-\$3,060).....	19,350	24,900
15	17	Typist 2 (\$2,820-\$3,180).....	45,900	44,370
1		Cook, First Class.....	3,800	
1		Cook, Second Class.....	3,210	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		75,000
490	477		2,488,170	2,301,850
5	5	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	19,160	21,540
485	472	Full Time Positions (Detailed above).....	2,469,010	2,280,310
		Less—Anticipated Lapses.....	175,000	125,000
		Total Continuing Establishment.....	2,294,010	2,155,310
		Casuals and Others.....	19,500	11,250
		Total Salaries and Wages.....(1)	2,313,510	2,166,560

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications and Electronics Branch—Continued		
		Radio Act and Regulations—Administration, Operation and Maintenance—Concluded		
		Overtime.....(1)	18,000	18,000
		Allowances.....(2)	17,880	17,880
		Professional and Special Services.....(4)	94,090	146,090
		Travelling, Transportation and Removal Expenses... (5)	129,700	129,700
		Freight, Express and Cartage.....(6)	32,080	37,080
		Postage.....(7)	8,668	9,668
		Telephones, Telegrams and Other Communication Services.....(8)	24,590	24,590
		Office Stationery, Supplies and Equipment.....(11)	53,940	49,415
		Materials and Supplies.....(12)	74,300	102,895
		Repairs and Upkeep of Buildings and Works.....(14)	31,150	52,950
		Rental of Land and Buildings.....(15)	1,720	1,600
		Repairs and Upkeep of Equipment.....(17)	41,910	46,910
		Municipal or Public Utility Services.....(19)	12,590	15,440
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	105,000	49,000
		The Inter-American Radio Office, Havana, Cuba.....(20)	4,500	4,500
		Sundries.....(22)	7,920	6,920
			2,971,548	2,879,198
		Fiscal Year, 1959-60.....	\$ 2,403,875	\$ 859,807
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$ 1,442,451	\$ 369,458
		Estimated for balance of year	\$ 1,406,079	\$ 530,192
		Estimated total for 1960-61...	\$ 2,848,530	\$ 899,650
		Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	263,500	45,000
		Construction or Acquisition of Equipment.....(16)	212,000	335,200
			475,500	380,200
		Less—Anticipated Lapses.....(34)	75,000	20,000
			400,500	360,200
		Fiscal Year, 1959-60.....	\$ 275,146	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 70,643	
		Estimated for balance of year.....	\$ 269,357	
		Estimated total for 1960-61.....	\$ 340,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Telecommunications and Electronics Branch		
		— <i>Continued</i>		
		<i>Telegraph and Telephone Service—Administration, Operation and Maintenance</i>		
	1	Administrative Officer 1.....		5,130
	1	Technician 2.....		4,350
	1	Lineman 5.....		4,230
1	1	Lineman 4 (\$4,050-\$4,500).....	4,350	4,080
	2	Lineman 3.....		6,780
4	7	Lineman 2 (\$3,210-\$3,660).....	13,440	21,440
	2	Telegraph Operator 1 (Part Time).....		800
	1	Departmental Accountant 2.....		4,650
	1	Departmental Accountant 1.....		3,900
1	1	Radio Operator 3 (\$4,620-\$5,160).....	4,620	3,900
	4	Telephone Operator.....		10,440
6	6	Telephone Operator (Part Time).....	2,880	2,880
	1	Communicator 3.....		3,870
	1	Communicator 2.....		3,420
	3	Communicator 1.....		8,730
	1	Clerk 3.....		3,150
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,880	2,490
	1	Typist 2.....		2,490
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		3,000
13	36		28,170	99,730
		Of which totals:		
7	28	Full Time Positions.....	25,290	93,050
6	8	Part Time Positions.....	2,880	3,680
		Increases in Rates of Pay.....		3,000
13	36	Total Continuing Establishment (Detailed above).....	28,170	99,730
		Casuals and Others.....	2,100	2,100
		Total Salaries and Wages..... (1)	30,270	101,830
		Overtime..... (1)	1,500	3,000
		Allowances..... (2)		1,800
		Professional and Special Services..... (4)	1,800	6,170
		Travelling and Removal Expenses..... (5)	1,750	4,750
		Freight, Express and Cartage..... (6)	800	2,200
		Postage..... (7)	400	1,375
		Telephones and Telegrams..... (8)	5,000	16,045
		Office Stationery, Supplies and Equipment..... (11)	460	1,760
		Materials and Supplies..... (12)	5,710	7,800
		Repairs and Upkeep of Buildings and Works..... (14)	20,000	72,000
		Rental of Land, Buildings and Works..... (15)	2,000	4,300
		Repairs and Upkeep of Equipment..... (17)	2,215	6,600
		Municipal or Public Utility Services..... (19)		2,100
		Unemployment Insurance Contributions..... (21)	45	100
		Sundries..... (22)	165	220
			72,115	232,050

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications and Electronics Branch— Concluded		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
		Fiscal Year, 1959-60.....	Expenditure \$ 210,347	Revenue \$ 72,305
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..	\$ 108,845	\$ 12,617
		Estimated for balance of year	104,635	12,383
		Estimated total for 1960-61..	\$ 213,480	\$ 25,000
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....	(13) 52,000	216,800
		Acquisition of Equipment.....	(16) 25,400	21,500
			77,400	238,300
		Fiscal Year, 1959-60.....	Expenditure \$ 469,526	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 63,271	
		Estimated for balance of year.....	73,729	
		Estimated total for 1960-61.....	\$ 137,000	
		Meteorological Branch		
		Administration, Operation and Maintenance		
1	1	Senior Officer 2 (\$15,500-\$16,500).....	15,500	13,500
1	1	Management Trainee (\$12,500-\$13,500).....	12,500	11,000
7	7	Meteorologist 9 (\$12,500-\$13,500).....	93,000	82,200
10	8	Meteorologist 8 (\$11,000-\$12,500).....	119,250	80,640
8	8	Meteorologist 7 (\$9,940-\$11,200).....	87,430	67,860
56	42	Meteorologist 6 (\$9,240-\$10,500).....	541,080	333,800
70	65	Meteorologist 5 (\$8,120-\$9,800).....	660,380	468,160
126	154	Meteorologist 4 (\$7,620-\$9,300).....	989,560	1,024,140
2	2	Meteorologist 3 (\$6,240-\$7,140).....	13,380	12,000
12		Meteorologist 1 (\$4,380-\$5,160).....	59,040	
1	1	Meteorological Officer 9 (\$9,240-\$10,500).....	9,590	8,040
6	3	Meteorological Officer 8 (\$8,540-\$9,800).....	55,990	22,860
13	8	Meteorological Officer 7 (\$8,040-\$9,300).....	114,540	57,960
44	41	Meteorological Officer 6 (\$7,620-\$8,700).....	367,740	297,660
18	24	Meteorological Officer 5 (\$7,260-\$8,340).....	141,400	156,960
141	147	Meteorological Officer 4 (\$6,540-\$7,860).....	911,910	744,340
42	39	Meteorological Technician 5 (\$4,650-\$5,100).....	201,600	187,200
121	64	Meteorological Technician 4 (\$4,050-\$4,500).....	526,050	277,350
300	333	Meteorological Technician 3 (\$3,570-\$4,170).....	1,188,450	1,316,310
329	318	Meteorological Technician 2 (\$2,940-\$3,840).....	1,097,010	1,051,350
60	62	Meteorological Technician 1 (\$2,640-\$3,240).....	176,400	182,280

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Branch—Continued		
		Administration, Operation and Maintenance—Continued		
1	2	Technical Officer 7 (\$7,500-\$8,700).....	8,100	15,000
2		Technical Officer 6 (\$6,840-\$7,860).....	14,600	
3	2	Technical Officer 5 (\$6,420-\$7,140).....	20,700	13,070
12	7	Technical Officer 4 (\$6,000-\$6,660).....	76,680	42,360
21	23	Technical Officer 3 (\$5,460-\$6,180).....	122,220	124,890
1	11	Technical Officer 2 (\$4,440-\$5,160).....	4,800	49,500
6	5	Technical Officer 1 (\$3,900-\$4,500).....	26,100	19,350
8	2	Technician 4 (\$5,640-\$6,180).....	48,000	11,160
43	38	Technician 3 (\$5,100-\$5,640).....	234,720	190,860
4	11	Technician 2 (\$4,620-\$5,160).....	19,920	51,150
9	8	Technician 1 (\$4,080-\$4,800).....	39,960	32,400
21	20	Assistant Technician 3 (\$3,750-\$4,200).....	85,050	71,400
7	1	Assistant Technician 2 (\$2,970-\$3,420).....	22,890	3,030
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,280	7,260
2	1	Administrative Officer 2 (\$6,000-\$6,660).....	12,360	5,700
7	7	Communicator 5 (\$4,620-\$5,160).....	34,860	32,550
33	29	Communicator 4 (\$4,200-\$4,740).....	150,480	121,650
134	138	Communicator 3 (\$4,050-\$4,500).....	580,410	529,260
1	1	Librarian 4 (\$6,180-\$6,900).....	6,900	5,880
1	1	Librarian 2 (\$5,160-\$5,880).....	5,400	4,500
1		Departmental Accountant 5 (\$6,000-\$6,660).....	6,420	
	1	Departmental Accountant 4.....		5,730
1	1	Departmental Accountant 2 (\$4,620-\$5,160).....	4,800	4,350
1		Personnel Officer 4 (\$6,660-\$7,680).....	6,960	
	1	Personnel Officer 3.....		5,520
1	1	Personnel Officer 2 (\$5,640-\$6,180).....	5,820	4,770
1	1	Personnel Officer 1 (\$4,440-\$5,160).....	5,160	4,530
1	1	Storeman 4 (\$4,620-\$5,160).....	4,980	4,680
1	1	Storeman 3 (\$4,050-\$4,500).....	4,350	3,870
3	3	Storeman 2 (\$3,750-\$4,200).....	12,150	10,710
4	4	Storeman 1 (\$3,450-\$3,900).....	15,000	12,840
3	3	Radio Technician 2 (\$5,100-\$5,640).....	14,400	14,400
29	29	Radio Operator 3 (\$4,620-\$5,160).....	126,420	122,670
18	19	Radio Operator 2 (\$4,260-\$4,800).....	79,350	78,000
2	1	Draftsman 2 (\$4,050-\$4,500).....	8,700	4,500
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,600	3,600
	5	Diesel Power Plant Operator.....		18,450
6	1	Diesel Electric Station Attendant 1 (\$4,050-\$4,500).....	24,780	4,020
4	4	Fireman-Labourer (\$3,090-\$3,540).....	13,560	11,640
4	4	Packer and Helper (\$2,850-\$3,300).....	12,600	11,640
1	1	Supervisor 1, Building Services (\$4,380-\$4,920).....	4,920	4,500
	1	Handyman.....		2,700
1		Camp Attendant.....	2,700	
	1	Telephone Operator.....		2,730
5	5	Weather Observer 2 (\$710-\$2,580).....	12,000	12,000
16	20	Weather Observer 2 (Part Time).....	20,200	21,713
269	269	Weather Observer 1 (Part Time).....	42,805	42,844
	1	Head Clerk.....		5,430
1		Supervising Clerk (\$5,100-\$5,640).....	5,100	
1	3	Principal Clerk (\$4,620-\$5,160).....	4,980	13,740
10	8	Clerk 4 (\$4,050-\$4,500).....	43,500	31,320
14	13	Clerk 3 (\$3,570-\$4,020).....	54,180	44,850
16	8	Clerk 2 (\$2,970-\$3,420).....	52,320	24,240
8	18	Clerk 1 (\$2,100-\$2,820).....	21,120	43,200
1	1	Supervisor 1, Office Services (\$4,200-\$4,740).....	4,200	3,900

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Branch—Continued		
		Administration, Operation and Maintenance—Continued		
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640) ..	5,280	4,800
1	1	Punched Card Equipment Supervisor 2 (\$4,200-\$4,740) ..	4,200	3,900
10	9	Punched Card Equipment Operator 4 (\$4,050-\$4,500)	42,000	33,480
20	18	Punched Card Equipment Operator 3 (\$3,570-\$4,020)	71,400	56,700
2	2	Office Composing Equipment Operator 3 (\$3,570-\$4,020)	7,440	6,900
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420)	3,270	3,030
1	1	Secretary to Executive (\$4,200-\$4,740)	4,740	4,230
15		Stenographer 3 (Secretary) (\$3,570-\$4,020)	55,620	
3	21	Stenographer 3 (\$3,540-\$3,780)	10,620	69,300
27	21	Stenographer 2 (\$3,090-\$3,540)	91,530	63,630
6	8	Stenographer 1 (\$2,340-\$3,060)	17,280	19,920
2	2	Typist 3 (\$3,090-\$3,540)	6,480	6,000
14	15	Typist 2 (\$2,820-\$3,180)	42,840	40,950
2	2	Messenger (\$2,190-\$2,460)	4,920	4,620
2	2	Carpenter	11,800	11,200
8	9	Cook	22,200	27,000
2	2	Cook (Part Time)	1,800	1,800
1	1	Chauffeur	3,900	3,390
20	22	Machinist Helper	71,000	76,450
3	2	Pressman	15,975	10,030
	1	Assistant Pressman		4,785
22		Student Assistant (Seasonal)	34,650	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote)		650,000
2,272	2,207		10,050,250	9,407,782
18	33	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services	66,690	102,060
2,254	2,174		9,983,560	9,305,722
1,945	1,883	Of which totals:		
287	291	Full Time Positions	9,884,105	8,589,365
22		Part Time Positions	64,805	66,357
		Seasonal Positions	34,650	
		Increases in Rates of Pay		650,000
2,254	2,174	Gross Total Continuing Establishment (Detailed above)	9,983,560	9,305,722
		Less—Anticipated Lapses	572,070	572,070
		Net Total Continuing Establishment	9,411,490	8,733,652
		Casuals and Others	59,460	48,075
		Gross Total Salaries and Wages	9,470,950	8,781,727
		Less—Salaries and Wages Chargeable to Manu- facturing Suspense Account	75,000	75,000
		Net Total Salaries and Wages	9,395,950	8,706,727
		Overtime	513,430	455,490
		Allowances	430,870	440,870
		Electronic Computer Services	171,600	121,500
		Weather Observer Contracts	253,405	214,875
		Other Professional and Special Services	215,180	329,945
		Travelling and Removal Expenses	412,000	384,200

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Concluded		
		Meteorological Branch—Concluded		
		Administration, Operation and Maintenance—Concluded		
		Freight, Express and Cartage..... (6)	390,700	379,700
		Postage..... (7)	27,000	24,700
		Telephones and Telegrams..... (8)	199,500	174,875
		Teletype..... (8)	1,159,300	1,082,540
		Facsimile Facilities..... (8)	835,700	667,070
		Printing of Departmental Reports and Meteorological Publications..... (9)	25,000	15,000
		Canadian National Exhibition Display..... (10)	1,800	1,800
		Office Stationery, Supplies and Equipment..... (11)	558,400	506,700
		Materials and Supplies..... (12)	1,398,500	1,333,050
		Repairs and Upkeep of Buildings and Works..... (14)	125,000	137,000
		Rental of Land, Buildings and Works..... (15)	58,480	57,440
		Repairs and Upkeep of Equipment..... (17)	72,950	72,950
		Rental of Equipment..... (18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys..... (18)	588,500	564,500
		Municipal or Public Utility Services..... (19)	78,226	66,900
		Fee for Membership in World Meteorological Organization..... (20)	15,500	16,500
		Grants in Aid of Meteorological Research in Canadian Universities..... (20)	25,000	
		Unemployment Insurance Contributions..... (21)	1,623	1,623
		Sundries..... (22)	166,678	103,415
			17,121,292	15,860,370
		Fiscal Year, 1959-60..... Expenditure \$ 12,024,269		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 7,398,020		
		Estimated for balance of year..... 7,979,458		
		Estimated total for 1960-61..... \$ 15,377,478		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,717,400	894,450
		Construction or Acquisition of Equipment..... (16)	434,400	444,800
			2,151,800	1,339,250
		Less—Anticipated Lapses..... (34)	382,000	125,000
			1,769,800	1,214,250
		Fiscal Year, 1959-60..... Expenditure \$ 1,248,703		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 550,762		
		Estimated for balance of year..... 449,238		
		Estimated total for 1960-61..... \$ 1,000,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD		
		<i>Salaries and Other Expenses</i>		
1	1	Chairman, Air Transport Board.....	17,000	17,000
2	2	Member, Air Transport Board at \$12,500.....	25,000	25,000
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	11,500
1	1	Director, Operations Branch, Air Transport Board (\$12,500-\$13,500).....	13,125	10,000
1		Director, Economics and Accounting Branch, Air Transport Board (\$12,500-\$13,500).....	13,125	
1	1	Chief, International Relations Division, Air Transport Board (\$9,940-\$11,200).....	11,200	9,330
1	1	Chief Traffic Officer, Air Transport Board (\$11,000-\$12,500).....	12,500	9,780
1	1	Special Traffic Advisor, Air Transport Board (\$7,920-\$9,300).....	9,300	8,220
1	1	Solicitor 7 (\$12,500-\$13,500).....	13,500	11,000
2	1	Solicitor 4 (\$8,120-\$9,800).....	18,235	8,310
	1	Solicitor 3.....		6,360
1	1	Technical Officer 10 (\$8,820-\$10,500).....	9,030	6,480
2	2	Administrative Officer 7 (\$9,940-\$11,200).....	20,825	15,540
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	8,640	7,710
3	4	Administrative Officer 5 (\$7,260-\$8,340).....	24,210	28,240
1	2	Administrative Officer 4 (\$6,660-\$7,680).....	7,320	13,140
4	3	Administrative Officer 2 (\$6,000-\$6,660).....	24,930	17,535
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,640	5,093
	1	Auditor 6.....		8,220
1	1	Auditor 3, Transport (\$7,500-\$8,700).....	8,700	7,140
3	2	Auditor 2, Transport (\$6,360-\$7,320).....	21,150	12,120
1	1	Economist 5 (\$9,940-\$11,200).....	9,940	
2	1	Economist 3 (\$6,840-\$7,860).....	14,490	6,360
1	1	Traffic Officer 1 (\$6,180-\$6,900).....	6,420	5,640
3	3	Traffic Clerk 2 (\$4,920-\$5,640).....	15,255	13,613
1	1	Supervising Clerk (\$5,100-\$5,640).....	5,640	5,100
6	7	Principal Clerk (\$4,620-\$5,160).....	29,340	31,260
2	2	Secretary to Executive (\$4,200-\$4,740).....	9,300	8,048
7	6	Clerk 4 (\$4,050-\$4,500).....	30,525	23,220
2	2	Clerk 3 (\$3,570-\$4,020).....	7,478	6,488
4	4	Clerk 2 (\$2,970-\$3,420).....	13,190	12,030
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,640
1	1	Clerical Assistant (\$1,680-\$2,220).....	1,860	2,130
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	19,163	
5	9	Stenographer 3 (\$3,540-\$3,780).....	18,300	29,264
7	7	Stenographer 2 (\$3,090-\$3,540).....	22,343	18,740
	1	Stenographer.....		2,310
1	1	Typist 2 (\$2,820-\$3,180).....	3,180	2,490
1	1	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	2,595	2,220
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		39,320
79	77	Full Time Positions (Detailed above).....	490,269	448,591
		Less—Anticipated Lapses.....	20,000	20,000
		Total Salaries.....(1)	470,269	428,591
		Professional and Special Services.....(4)	12,000	12,000
		Travelling Expenses.....(5)	43,000	43,000
		Freight, Express and Cartage.....(6)	200	100
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	4,500	4,500
		Advertising.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	14,500	12,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR TRANSPORT BOARD— <i>Concluded</i>		
		<i>Salaries and Other Expenses—Concluded</i>		
		Rental of Buildings.....(15)	1,400	1,400
		Sundries.....(22)	1,000	1,000
			550,469	506,191
		Fiscal Year, 1959-60..... Expenditure \$ 375,165		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 249,935		
		Estimated for balance of year..... 216,935		
		Estimated total for 1960-61..... \$ 466,870		
		Appropriation Not Required for 1961-62		
		<i>Subventions for Air Carriers.....(20)</i>		125,000
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		<i>Salaries of Commissioners</i>		
1	1	Chief Commissioner.....	18,500	18,500
1	1	Assistant Chief Commissioner.....	15,500	15,500
1	1	Deputy Chief Commissioner.....	14,500	14,500
3	3	Commissioner at \$13,500.....	40,500	40,500
6	6	Commissioners.....(1)	89,000	89,000
		Administration, Operation and Maintenance		
1	1	Secretary, Board of Transport Commissioners.....	9,420	9,420
1	1	Special Adviser, Board of Transport Commissioners (\$15,500).....	15,500	15,500
1	1	Senior Officer 2 (\$15,500-\$16,500).....	16,500	14,000
4	4	Senior Officer 1 (\$14,000-\$15,000).....	59,375	49,625
1	1	Financial Adviser, Board of Transport Commissioners (\$12,500-\$13,500).....	13,500	11,000
1	1	Senior Assistant Director, Traffic Branch, Board of Transport Commissioners (\$12,500-\$13,500).....	13,500	
1	1	Assistant Director, Traffic Branch, Board of Transport Commissioners (\$11,000-\$12,500).....	12,500	11,000
1	1	Assistant Director, Engineering Branch, Board of Transport Commissioners (\$11,000-\$12,500).....	12,500	10,140
1	1	Assistant Director, Operation Branch, Board of Transport Commissioners (\$11,000-\$12,500).....	12,500	10,140
1	1	Assistant Director, Economics and Accounting Branch, Board of Transport Commissioners (\$11,000-\$12,500).....	11,000	
1	1	Solicitor 7.....	11,875	11,000
2	2	Examiner 6 (\$11,000-\$12,500).....	19,600	18,570
	1	Examiner 3, Board of Transport Commissioners.....		8,610

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
—Continued				
Administration, Operation and Maintenance—Continued				
2	2	Examiner 2, Board of Transport Commissioners (\$7,500-\$8,580).....	17,710	15,540
1	1	Engineer 7 (\$11,000-\$12,500).....	12,500	10,140
1	1	Engineer 6 (\$9,940-\$11,200).....	11,200	9,420
10	9	Engineer 5 (\$8,540-\$9,800).....	96,740	76,360
	1	Administrative Officer 8.....		10,140
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	8,340	7,680
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,900	6,540
1	3	Administrative Officer 2 (\$6,000-\$6,660).....	6,420	17,880
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,000	
4	3	Senior Inspector, Board of Transport Commissioners (\$9,940-\$11,200).....	43,540	28,080
2	2	Locomotive Inspector, Board of Transport Commissioners (\$8,120-\$9,800).....	19,600	17,160
1	1	Fire Prevention Specialist, Board of Transport Commissioners (\$8,120-\$9,800).....	9,800	8,580
21	20	District Inspector, Board of Transport Commissioners (\$7,920-\$9,300).....	192,735	163,410
1	1	Statistician 4 (\$8,120-\$9,800).....	8,960	7,500
1	1	Economist 4 (\$8,120-\$9,800).....	9,800	8,220
1	1	Economist 2 (\$6,240-\$7,140).....	7,140	6,480
1	1	Departmental Accountant 7 (\$6,660-\$7,680).....	7,680	7,020
1	1	Technical Officer 11 (\$9,940-\$11,200).....	10,360	8,340
3	3	Technical Officer 9 (\$8,120-\$9,800).....	25,620	22,500
3	3	Traffic Officer 1 (\$6,180-\$6,900).....	20,700	18,840
5	5	Traffic Clerk 2 (\$4,920-\$5,640).....	27,840	24,900
3	3	Traffic Clerk 1 (\$4,020-\$4,740).....	14,040	12,390
2	2	Chief Clerk (\$5,820-\$6,540).....	14,280	13,080
4	4	Head Clerk (\$5,400-\$5,940).....	23,760	21,720
2	2	Supervising Clerk (\$5,100-\$5,640).....	10,875	9,975
5	7	Principal Clerk (\$4,620-\$5,160).....	25,260	30,660
24	21	Clerk 4 (\$4,050-\$4,500).....	106,312	83,670
9	10	Clerk 3 (\$3,570-\$4,020).....	34,792	34,462
4	3	Clerk 2 (\$2,970-\$3,420).....	12,857	8,700
4	3	Clerk 1 (\$2,100-\$2,820).....	9,660	6,720
3	4	Clerical Assistant (\$1,680-\$2,220).....	6,075	7,755
5	4	Secretary to Executive (\$4,200-\$4,740).....	23,700	16,920
10		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	39,037	
2	10	Stenographer 3 (\$3,540-\$3,780).....	7,320	34,313
3	5	Stenographer 2 (\$3,090-\$3,540).....	9,683	15,330
3	3	Stenographer 1 (\$2,340-\$3,060).....	8,370	7,507
1	1	Typist 3 (\$3,090-\$3,540).....	3,502	3,090
5	5	Typist 2 (\$2,820-\$3,180).....	15,060	13,320
1	1	Typist 1 (\$2,190-\$2,820).....	2,595	2,265
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		90,000
168	164	Full Time Positions (Detailed above).....	1,124,533	1,055,612
		Less—Anticipated Lapses.....	20,000	10,000
		Net Total Continuing Establishment.....	1,104,533	1,045,612
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages.....(1)	1,107,033	1,048,112
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	10,000	10,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	75,000	75,000
		Freight and Express.....(6)	300	300
		Postage.....(7)	300	300

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Continued</i>		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA — <i>Concluded</i>		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Board Reports..... (9)	19,000	19,000
		Office Stationery, Supplies and Equipment..... (11)	18,000	18,000
		Sundries..... (22)	2,500	2,500
			1,249,433	1,190,512
		Expenditure		
		Fiscal Year, 1959-60..... \$ 1,082,334		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 661,918		
		Estimated for balance of year..... 525,594		
		Estimated total for 1960-61..... \$ 1,187,512		
		<i>Statutory Contribution to the Railway Grade Crossing Fund</i>		
		Contribution..... (20)	5,000,000	5,000,000
		<i>Additional Contribution to the Railway Grade Crossing Fund</i>		
		Contribution..... (20)	5,000,000	10,000,000
		<i>Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said railways in accordance with Chapter 234, Revised Statutes</i>		
		East-West Railway Bridge Subsidy..... (20)	7,000,000	7,000,000
		Expenditure		
		Fiscal Year, 1959-60..... \$ 7,000,000		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 813,415		
		Estimated for balance of year..... 6,186,585		
		Estimated total for 1960-61..... \$ 7,000,000		
		CANADIAN MARITIME COMMISSION		
		<i>Administration</i>		
1	1	Chairman.....	13,500	13,500
	1	Commissioner.....		11,000
1		Solicitor 7 (\$12,500-\$13,500).....	13,500	
	1	Executive Director, Canadian Maritime Commission.....		9,060
	1	Solicitor 6.....		10,140

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		CANADIAN MARITIME COMMISSION—Continued		
		Administration—Concluded		
1	1	Director, Steamship Subsidies, Canadian Maritime Commission (\$8,120–\$9,800).....	9,695	8,490
1	1	Administrative Officer 7 (\$9,940–\$11,200).....	10,045	
1	1	Administrative Officer 6 (\$7,920–\$9,300).....	9,300	8,340
1	1	Administrative Officer 4 (\$6,660–\$7,680).....	7,680	7,020
1	1	Marine Engineer, Canadian Maritime Commission.....		7,500
1	1	Technical Officer 8 (\$7,920–\$9,300).....	8,640	
1	1	Inspector 2, Subsidized Steamship Services (\$6,840–\$7,860).....	7,860	7,020
1	1	Inspector 1, Subsidized Steamship Services (\$6,180–\$6,900).....	6,780	6,135
1	1	Supervisor 1, Office Services (\$4,200–\$4,740).....	4,740	4,350
1	1	Supervising Clerk (\$5,100–\$5,640).....	5,640	5,100
2	2	Principal Clerk (\$4,620–\$5,160).....	10,230	9,060
4	3	Clerk 4 (\$4,050–\$4,500).....	17,700	12,060
1	2	Clerk 3 (\$3,570–\$4,020).....	3,570	6,750
2	2	Clerk 2 (\$2,970–\$3,420).....	6,540	5,940
2	2	Stenographer 3 (\$3,540–\$3,780).....	7,200	6,750
1		Stenographer 3 (Secretary) (\$3,570–\$4,020).....	4,020	
1	1	Stenographer 2 (\$3,090–\$3,540).....	3,165	2,790
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		3,000
24	24	Full Time Positions (Detailed above).....	149,805	144,005
		Less—Anticipated Lapses.....		4,817
		Total Salaries..... (1)	149,805	139,188
		Technical and Legal Services..... (4)	1,000	1,000
		Travelling and Removal Expenses..... (5)	10,000	10,000
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	3,500	2,500
		Publication of the Annual Report..... (9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders..... (10)	1,500	300
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,000
		Sundries..... (22)	100	100
			169,955	156,138
		<div>Expenditure</div> Fiscal Year, 1959-60..... \$ 143,374		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 85,190		
		Estimated for balance of year..... 70,828		
		Estimated total for 1960-61..... \$ 156,018		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports..	194,500	194,500
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	100,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT—Continued		
		CANADIAN MARITIME COMMISSION—Concluded		
		<i>Steamship Subventions for Coastal Services—Concluded</i>		
		EASTERN LOCAL SERVICES		
		Service between—		
		Baddeck and Iona, N.S.....	17,500	17,500
		Campobello, N.B., and Lubec, Maine.....	9,600	9,600
		Cross Point, Que., and Campbellton, N.B.....	45,500	35,000
		Dalhousie, N.B., and Miguasha, Que.....	27,500	27,500
		Grand Manan and the Mainland, N.B.....	95,000	95,000
		Halifax, Canso, Guysborough and Isle Madame, N.S.....	30,000	30,000
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que., (summer).....	5,000	5,000
		Ile-aux-Grues and Montmagny, Que., (winter).....	1,700	1,700
		Magdalen Islands, Que., Cheticamp and Halifax, N.S.....	30,000	
		Mulgrave and Canso, N.S.....	54,900	54,900
		Mulgrave, Queensport and Isle Madame, N.S.....	31,250	32,500
		Murray Bay or Rimouski and North Shore of St. Lawrence River, Que., winter.....	50,000	
		Owen Sound, and Ports on Manitoulin Island and Georgian Bay, Ont.....	100,000	100,000
		Pelee Island and the Mainland, Ont.....	58,586	58,586
		Pictou, N.S., Charlottetown, P.E.I., Magdalen Islands and Gaspé, Que.....	347,000	
		Prince Edward Island and Newfoundland.....	72,000	72,000
		Prince Edward Island and Nova Scotia.....	617,000	617,000
		Quebec, Natashquan and Harrington, Que.....	492,923	607,000
		Rimouski, Matane and Ports on North Shore of St. Lawrence River, Que.....	172,500	172,500
		Riviere-du-Loup and St-Simeon, Que.....	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.....	33,000	33,000
		Sorel and Ile St-Ignace, Que.....	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.....	45,000	45,000
		Trois-Pistoles and Les Escoumains, Que.....	2,000	2,000
		<i>Items not required for 1961-62.....</i>		445,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services.....	3,749,000	3,317,000
		(20)	6,466,459	6,169,286
		Fiscal Year, 1959-60.....	Expenditure \$ 6,724,748	
		Fiscal Year, 1960-61		
		Actual to November 1, 1960.....	\$ 4,152,930	
		Estimated for balance of year.....	2,435,084	
		Estimated total for 1960-61.....	\$ 6,588,064	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		TRANSPORT— <i>Concluded</i>		
		NATIONAL HARBOURS BOARD		
		<i>Advances to National Harbours Board—Non-Active Accounts</i>		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13)	871,065	943,460
		Saint John..... (13)	2,452,000	1,077,000
		Chicoutimi..... (13)	15,000	
		Quebec..... (13)	2,070,000	1,564,000
		Churchill..... (13)	2,020,000	300,000
		Construction or Acquisition of Equipment—		
		Halifax..... (16)	34,000	
		Quebec..... (16)	50,000	12,000
		Churchill..... (16)	440,000	270,000
		Generally—Unforeseen and Miscellaneous..... (22)	200,000	200,000
			8,152,065	4,366,460
		<i>Less—Amount to be expended from Replacement and Other Funds..... (34)</i>	1,962,513	1,733,361
			6,189,552	2,633,099
		Fiscal Year, 1959-60..... Expenditure \$ 1,953,341		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 388,148		
		Estimated for balance of year..... 411,852		
		Estimated total for 1960-61..... \$ 800,000		
		ST. LAWRENCE SEAWAY AUTHORITY		
		<i>Operating Deficit and Capital Requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	148,000	1,107,000
		Construction or Acquisition of Equipment..... (16)	14,845	12,800
		Operating deficit..... (22)	960,511	1,236,169
			1,123,356	2,355,969
		Fiscal Year, 1959-60..... Expenditure \$ 2,154,639		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 958,893		
		Estimated for balance of year..... 1,184,107		
		Estimated total for 1960-61..... \$ 2,143,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS				
<i>Minister of Veterans Affairs—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	18,000
1		Senior Officer 3 (\$16,500-\$18,000).....	17,875	
	1	Senior Officer 2.....		14,000
4	3	Senior Officer 1 (\$14,000-\$15,000).....	59,500	36,875
	1	Director, Legal Division, Veterans Affairs.....		10,625
1	1	Solicitor 6 (\$11,000-\$12,500).....	12,125	9,510
2	1	Solicitor 5 (\$9,940-\$11,200).....	21,140	9,060
2	2	Solicitor 4 (\$8,120-\$9,800).....	17,500	16,080
1	1	Solicitor 3 (\$6,840-\$7,860).....	6,840	6,360
1	1	Architect 6 (\$9,940-\$11,200).....	11,200	9,420
3	3	Administrative Officer 7 (\$9,940-\$11,200).....	30,380	26,820
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	7,920	7,680
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	14,400	13,680
2	1	Administrative Officer 4 (\$6,660-\$7,680).....	14,820	7,020
6	5	Administrative Officer 3 (\$6,420-\$7,140).....	39,540	30,840
5	5	Administrative Officer 2 (\$6,000-\$6,660).....	30,420	29,393
2	4	Administrative Officer 1 (\$5,460-\$6,180).....	11,955	20,446
2	1	Personnel Officer 6 (\$7,920-\$9,300).....	17,145	8,340
1	1	Personnel Officer 4 (\$6,660-\$7,680).....	7,140	6,210
3	3	Personnel Officer 3 (\$6,420-\$7,140).....	20,820	17,310
1	1	Information Officer 6 (\$7,260-\$8,340).....	8,340	7,680
1		Editor 2 (\$5,280-\$6,180).....	5,280	
	1	Editor 1.....		3,900
	1	Statistician 5.....		8,700
1		Statistician 4 (\$8,120-\$9,800).....	7,500	
1		Statistician 2 (\$6,240-\$7,140).....	6,240	
4	4	Departmental Accountant 2 (\$4,620-\$5,160).....	19,830	17,850
3	3	Engineer 5 (\$8,540-\$9,800).....	28,875	24,750
3	1	Technical Officer 4 (\$6,000-\$6,660).....	18,705	5,888
2	2	Technical Officer 3 (\$5,460-\$6,120).....	11,415	10,860
2	2	Management Trainee.....	13,680	11,790
1	1	Purchasing Agent 5 (\$7,260-\$8,340).....	8,340	7,680
2	2	Purchasing Agent 4 (\$6,660-\$7,680).....	15,360	14,040
2	1	Purchasing Agent 3 (\$6,000-\$6,660).....	12,660	6,180
1	1	Purchasing Agent 2 (\$4,920-\$5,640).....	4,920	5,063
1	2	Purchasing Agent 1 (\$4,020-\$4,740).....	4,740	8,700
1	1	Private Secretary and Executive Assistant to the Minister.....	9,000	8,000
1	1	Associate Private Secretary (Administrative Officer 2) (\$6,000-\$6,660).....	6,180	5,850
1	1	Associate Private Secretary.....	5,100	4,680
1	1	Staff Training Officer 4 (\$6,420-\$7,140).....	7,140	6,540
1	1	Staff Training Officer 3 (\$6,000-\$6,660).....	6,660	6,090
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,050	4,050
1	1	Storeman 4 (\$4,620-\$5,160).....	4,800	4,230
3	3	Storeman 3 (\$4,050-\$4,500).....	13,462	12,435
5	5	Storeman 1 (\$3,450-\$3,900).....	19,012	16,800
1		Pharmacist 3 (\$5,700-\$6,420).....	6,420	
	1	Pharmacist 2.....		4,950
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	3,720
1	1	Assistant Technician 2 (\$2,970-\$3,420).....	3,420	3,150
1	1	Cleaning Service Man (\$2,850-\$3,300).....	3,300	2,910

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Continued				
16	17	Packer and Helper (\$2,850-\$3,300).....	52,274	50,520
1	1	Chief Clerk (\$6,420-\$7,140).....	7,140	6,540
7	7	Head Clerk (\$5,400-\$5,940).....	40,410	36,810
3	3	Supervising Clerk (\$5,100-\$5,640).....	16,695	14,663
17	19	Principal Clerk (\$4,620-\$5,160).....	85,155	85,959
44	44	Clerk 4 (\$4,050-\$4,500).....	194,594	172,500
71	60	Clerk 3 (\$3,570-\$4,020).....	277,459	213,673
166	162	Clerk 2 (\$2,970-\$3,420).....	547,048	499,500
32	38	Clerk 1 (\$2,100-\$2,820).....	83,490	90,990
16	39	Clerical Assistant (\$1,680-\$2,220).....	34,057	79,244
1	1	Punched Card Equipment Supervisor 4 (\$5,100-\$5,640).....	5,460	4,650
1	1	Punched Card Equipment Supervisor 3 (\$4,620-\$5,160).....	5,160	4,680
		Punched Card Equipment Supervisor 2.....		4,020
1	1	Duplicating Equipment Supervisor 3 (\$4,620-\$5,160).....	5,160	4,680
1	1	Duplicating Equipment Operator 4 (\$4,050-\$4,500).....	4,500	4,020
1	1	Duplicating Equipment Operator 3 (\$3,570-\$4,020).....	4,020	3,600
1	1	Duplicating Equipment Operator 2 (\$2,970-\$3,420).....	3,420	3,150
16	18	Duplicating Equipment Operator 1 (\$2,190-\$2,820).....	42,967	44,385
2	2	Punched Card Equipment Operator 4 (\$4,050-\$4,500).....	8,550	7,590
4	5	Punched Card Equipment Operator 3 (\$3,570-\$4,020).....	15,630	17,550
2	2	Punched Card Equipment Operator 2 (\$2,970-\$3,420).....	6,502	5,940
3	3	Secretary to Executive (\$4,200-\$4,740).....	13,140	12,353
6		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	23,970	
15	20	Stenographer 3 (\$3,540-\$3,780).....	55,020	69,000
21	19	Stenographer 2 (\$3,090-\$3,540).....	70,582	56,970
	1	Stenographer.....		2,730
2	2	Typist 3 (\$3,090-\$3,540).....	6,330	6,120
20	22	Typist 2 (\$2,820-\$3,180).....	61,530	59,100
10	12	Typist 1 (\$2,190-\$2,820).....	26,220	29,685
1	2	Confidential Messenger (\$2,850-\$3,300).....	3,300	6,300
4	4	Senior Messenger (\$2,850-\$3,300).....	12,937	12,480
3	5	Messenger (\$2,190-\$2,700).....	7,020	11,250
2	2	Chauffeur.....	6,532	5,616
2	2	Labourer.....	6,282	5,200
		Secretarial Allowance.....	600	600
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		125,000
576	597	Full Time Positions (Detailed above).....	2,350,503	2,271,223
		Less—Anticipated Lapses.....	65,000	40,000
		Total Salaries and Wages.....(1)	2,285,503	2,231,223
		Allowances.....(2)		500
		Corps of Commissionaires Services.....(4)	31,000	31,000
		Travelling Expenses—Staff.....(5)	30,000	26,500
		Freight, Express and Cartage.....(6)	450	600
		Postage.....(7)	2,850	2,750
		Telephones and Telegrams.....(8)	8,000	7,500
		Publication of Departmental Reports and Other Material.....(9)	4,000	4,000
		Advertising and Publicity.....(10)	11,500	11,500
		Office Stationery, Supplies and Equipment.....(11)	129,500	127,750
		Rental of Office Machines.....(11)	22,638	22,638
		Campaign Stars and Medals, including Cost of Distribution.....(22)	20,000	21,820

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Departmental Administration—Concluded</i>				
		Sundries.....(22)	5,500	5,200
			2,550,941	2,492,981
		Fiscal Year, 1959-60..... Expenditure \$ 2,303,331		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,370,907		
		Estimated for balance of year..... 1,079,093		
		Estimated total for 1960-61..... \$ 2,450,000		
<i>District Services—Administration</i>				
	4	Regional Administrator 3, Veterans Affairs.....		44,000
4	1	Regional Administrator 2, Veterans Affairs (\$12,500-\$13,500).....	54,000	10,140
1		Regional Administrator 1, Veterans Affairs (\$11,000-\$12,500).....	12,500	
1	2	District Administrator 5, Veterans Affairs (\$8,820-\$10,500).....	10,500	18,120
6	6	District Administrator 4, Veterans Affairs (\$8,120-\$9,800).....	54,970	50,220
2	2	District Administrator 3, Veterans Affairs (\$7,920-\$9,300).....	18,600	16,440
4	4	District Administrator 2, Veterans Affairs (\$7,500-\$8,700).....	34,200	30,420
1	1	District Administrator 1, Veterans Affairs (\$6,840-\$7,860).....	7,410	6,660
8	8	Solicitor 5 (\$9,940-\$11,200).....	85,820	69,960
6	4	Solicitor 4 (\$8,120-\$9,800).....	52,185	30,810
3	5	Solicitor 3 (\$6,840-\$7,860).....	20,520	32,145
2	2	Administrative Officer 5 (\$7,260-\$8,340).....	16,680	15,360
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,140	6,540
3	6	Administrative Officer 3 (\$6,420-\$7,140).....	21,300	38,640
5	5	Administrative Officer 2 (\$6,000-\$6,660).....	32,070	29,723
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,180	5,580
4	4	Personnel Officer 4 (\$6,660-\$7,680).....	30,720	26,640
4	3	Personnel Officer 3 (\$6,420-\$7,140).....	26,640	17,010
5	4	Personnel Officer 2 (\$5,640-\$6,180).....	29,775	20,760
7	9	Personnel Officer 1 (\$4,440-\$5,160).....	34,260	39,608
4		Purchasing Agent 4 (\$6,660-\$7,680).....	30,000	
1	2	Purchasing Agent 3 (\$6,000-\$6,660).....	6,660	12,360
9	9	Purchasing Agent 2 (\$4,920-\$5,640).....	49,860	44,475
7	7	Purchasing Agent 1 (\$4,020-\$4,740).....	32,280	29,776
3	3	Technical Officer 6 (\$6,840-\$7,860).....	21,240	20,400
1	1	Technical Officer 5 (\$6,420-\$7,140).....	7,020	6,360
5	4	Staff Training Officer 3 (\$6,000-\$6,660).....	31,725	23,468
1	2	Staff Training Officer 2 (\$5,460-\$6,180).....	6,180	10,898
1	1	Clerk of Works 4 (\$5,100-\$5,640).....	5,460	5,010
1	1	Clerk of Works 2 (UK) (£1,380-£1,596).....	4,116	3,906
4	5	Law Clerk (\$4,620-\$5,160).....	20,640	23,131
3	3	Draftsman 2 (\$4,050-\$4,500).....	12,600	12,225
1	1	Draftsman 1 (\$3,450-\$3,900).....	3,900	3,900
1	1	Storeman 3 (\$4,050-\$4,500).....	4,500	4,170
2	2	Storeman 2 (\$3,750-\$4,200).....	8,400	7,440
1	1	Telephone Supervisor 2 (\$3,330-\$3,780).....	3,780	3,420
1	1	Telephone Supervisor 1.....		3,150
18	22	Telephone Operator (\$2,190-\$3,060).....	53,700	58,080
1	1	Telephonist (UK).....	1,722	1,618

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
District Services—Administration—Concluded				
6	6	Cleaning Service Man (\$2,850-\$3,300).....	19,800	17,460
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
3	3	Caretaker 4 (\$3,330-\$3,780).....	11,265	9,855
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
2	2	Gardener 1 (\$2,850-\$3,300).....	6,600	6,000
5	7	Head Clerk (\$5,400-\$5,940).....	29,700	37,410
4	3	Supervising Clerk (\$5,100-\$5,640).....	22,080	15,000
11	14	Principal Clerk (\$4,620-\$5,160).....	54,915	61,359
52	46	Clerk 4 (\$4,050-\$4,500).....	231,430	182,439
1	1	Clerk 4 (UK) (£864-£1,104).....	2,755	2,545
126	91	Clerk 3 (\$3,570-\$4,020).....	485,000	322,329
1	1	Clerk 3 (FS) (\$2,468-\$2,732).....	2,732	2,732
106	126	Clerk 2 (\$2,970-\$3,420).....	351,902	384,750
57	64	Clerk 1 (\$2,100-\$2,820).....	152,280	155,303
3	3	Clerk 2 (UK) (£549-£765).....	5,914	5,864
19		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	75,030	
19	22	Stenographer 3 (\$3,540-\$3,780).....	65,154	77,849
1	1	Stenographer 3 (UK) (£678-£948).....	2,654	2,325
38	54	Stenographer 2 (\$3,090-\$3,540).....	132,690	163,170
1	3	Stenographer 1 (\$2,340-\$3,060).....	2,797	7,297
3	3	Stenographer 2 (UK) (£549-£765).....	6,426	5,964
21	31	Typist 2 (\$2,820-\$3,180).....	63,360	84,090
6	6	Typist 1 (\$2,190-\$2,820).....	16,515	15,022
2	2	Typist 1 (UK) (£435-£615).....	3,444	3,236
26	26	Messenger (\$2,190-\$2,700).....	65,092	61,381
1	1	Motor Mechanic.....	3,744	3,577
8	8	Chauffeur Maintenance Man.....	29,181	27,408
111	116	Chauffeur.....	387,582	381,480
2	2	Cleaning Service Woman.....	2,692	2,560
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		235,000
769	783	Full Time Positions (Detailed above)..... (1)	3,097,927	3,061,608
		Allowances..... (2)	10,000	10,500
		Corps of Commissioners Services..... (4)	45,000	52,000
		Travelling Expenses—Staff..... (5)	29,000	24,500
		Freight, Express and Cartage..... (6)	30,000	34,500
		Postage..... (7)	36,500	34,000
		Telephones and Telegrams..... (8)	45,500	44,250
		Office Stationery, Supplies and Equipment..... (11)	69,000	73,000
		Materials and Supplies..... (12)	40,000	45,000
		Acquisition of Motor Vehicles..... (16)	77,000	75,500
		Repairs and Upkeep of Equipment..... (17)	56,000	58,500
		Unemployment Insurance Contributions..... (21)	1,500	1,600
		Sundries..... (22)	19,000	16,000
			3,556,427	3,530,958
		<div>Expenditure</div> Fiscal Year, 1959-60..... \$ 3,249,602		
		<div>Fiscal Year, 1960-61:</div> Actual to November 1, 1960..... \$ 1,923,800		
		Estimated for balance of year..... 1,589,200		
		Estimated total for 1960-61..... \$ 3,513,000		
		<div>Veterans' Welfare Services</div>		
1	1	Senior Officer 1 (\$14,000-\$15,000).....	15,000	12,500
2	2	Administrative Officer 7 (\$9,940-\$11,200).....	19,880	17,040
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	8,340
5	5	Administrative Officer 5 (\$7,260-\$8,340).....	39,540	37,320

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
Veterans' Welfare Services—Concluded				
4	6	Administrative Officer 4 (\$6,660-\$7,680).....	30,105	40,440
1	1	Administrative Officer 3 (\$5,420-\$7,140).....	7,140	6,540
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	5,940	5,580
15	14	Veterans Welfare Officer 6 (\$6,420-\$7,140).....	105,660	90,900
22	22	Veterans Welfare Officer 5 (\$6,000-\$6,660).....	145,095	134,783
29	29	Veterans Welfare Officer 4 (\$5,640-\$6,180).....	178,455	165,533
151	151	Veterans Welfare Officer 3 (\$5,100-\$5,640).....	844,455	784,398
117	118	Veterans Welfare Officer 2 (\$4,680-\$5,400).....	595,245	539,145
5	5	Social Worker 4 (\$6,180-\$6,900).....	33,720	29,940
14	14	Social Worker 3 (\$5,700-\$6,420).....	86,190	80,407
8	8	Social Worker 2 (\$5,160-\$5,880).....	44,700	38,287
2	2	Technician 3 (\$5,100-\$5,640).....	10,320	9,690
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
2	2	Stationary Engineer-Fireman (\$3,090-\$3,540).....	6,720	6,300
1	1	Assistant Technician 3 (\$3,750-\$4,200).....	4,200	3,720
1	1	Chief Clerk (\$6,420-\$7,140).....	7,140	
6	8	Head Clerk (\$5,400-\$5,940).....	34,695	42,090
6	1	Supervising Clerk (\$5,100-\$5,640).....	32,085	4,838
26	28	Principal Clerk (\$4,620-\$5,160).....	132,000	128,231
60	60	Clerk 4 (\$4,050-\$4,500).....	266,471	238,390
42	43	Clerk 3 (\$3,570-\$4,020).....	163,682	148,834
1	1	Clerk 3 (U.K.) (£678-£948).....	2,150	2,125
38	37	Clerk 2 (\$2,970-\$3,420).....	124,858	112,830
8	8	Clerk 1 (\$2,100-\$2,820).....	20,940	20,504
5		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	20,100	
12	14	Stenographer 3 (\$3,540-\$3,780).....	44,760	49,200
90	94	Stenographer 2 (\$3,090-\$3,540).....	308,831	287,010
1	1	Stenographer 2 (U.K.) (£540-£765).....	2,142	1,988
39	38	Stenographer 1 (\$2,340-\$3,060).....	114,869	97,875
51	50	Typist 2 (\$2,820-\$3,180).....	156,600	135,510
9	10	Typist 1 (\$2,190-\$2,820).....	23,535	24,104
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		260,000
778	778	Full Time Positions (Detailed above).....	3,644,023	3,571,112
		Less—Anticipated Lapses.....	45,000	45,000
		Total Continuing Establishment..... (1)	3,599,023	3,526,112
		Less—Salaries of Vetcraft Shop employees recover- able from the revolving fund for the manufacture of poppies, etc..... (34)	33,150	32,340
		Total Salaries.....	3,565,873	3,493,772
		Professional and Special Services..... (4)	9,000	10,000
		Travelling Expenses—Staff..... (5)	178,000	168,500
		Postage..... (7)	26,500	26,000
		Telephones and Telegrams..... (8)	40,000	38,000
		Office Stationery, Supplies and Equipment..... (11)	51,500	50,000
		Travelling Expenses—Applicants, Recipients and Others..... (22)	18,500	15,000
		Sundries..... (22)	2,300	3,000
			3,891,673	3,804,272
		Fiscal Year, 1959-60..... Expenditure \$ 3,497,906		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,154,694		
		Estimated for balance of year..... 1,646,806		
		Estimated total for 1960-61..... \$ 3,801,500		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration				
1	1	Senior Officer 3 (\$16,500-\$18,000).....	18,000	16,000
71	71	Medical Specialist 2 (\$13,000 and up).....	999,500	857,500
17	17	Medical Specialist 1 (\$12,500-\$13,500).....	226,125	181,875
8	8	Medical Officer 7 (\$15,500-\$16,500).....	128,000	107,500
6	6	Medical Officer 6 (\$14,000-\$15,000).....	89,375	75,000
10	10	Medical Officer 5 (\$12,500-\$13,500).....	132,000	106,750
48	48	Medical Officer 4 (\$11,000-\$12,500).....	555,335	458,730
4	4	Medical Officer 2 (\$7,620-\$8,700).....	30,480	27,540
1	1	Dental Officer 5 (\$12,500-\$13,500).....	13,500	11,000
7	7	Dental Officer 4 (\$9,940-\$11,200).....	78,295	65,940
10	10	Dental Officer 3 (\$9,240-\$10,500).....	103,950	89,700
19	20	Dental Officer 2 (\$8,120-\$9,800).....	178,535	166,470
4	1	Bacteriologist 4 (\$8,120-\$9,800).....	34,160	7,860
	3	Bacteriologist 3.....		20,340
1	1	Bacteriologist 2 (\$5,940-\$7,140).....	7,065	6,405
2	2	Chemist 4 (\$8,120-\$9,800).....	16,660	15,000
3	2	Chemist 3 (\$6,840-\$7,860).....	22,560	14,640
3	2	Chemist 2 (\$5,940-\$7,140).....	20,145	13,035
1	1	Director, Nursing Services (\$6,840-\$7,860).....	6,840	7,860
1	1	Assistant Director, Nursing Services (\$5,820-\$6,540).....	6,540	6,540
1	1	Director, Dietetic Services (\$6,840-\$7,860).....	7,860	6,780
5	5	Administrative Officer 6 (\$7,920-\$9,300).....	42,240	38,640
4	4	Administrative Officer 5 (\$7,260-\$8,340).....	30,720	28,080
3	3	Administrative Officer 4 (\$6,660-\$7,680).....	21,420	19,860
7	7	Administrative Officer 3 (\$6,420-\$7,140).....	49,980	45,420
10	9	Administrative Officer 2 (\$6,000-\$6,660).....	63,465	52,448
23	24	Administrative Officer 1 (\$5,460-\$6,180).....	136,860	127,546
1	1	Technical Officer 6 (\$6,840-\$7,860).....	7,140	6,960
2	1	Technical Officer 5 (\$6,420-\$7,140).....	13,800	6,660
1	1	Technical Officer 1 (Part Time).....	3,900	3,420
2	3	Technician 4 (\$5,640-\$6,180).....	12,360	17,190
4	3	Technician 3 (\$5,100-\$5,640).....	22,020	15,360
13	12	Technician 2 (\$4,620-\$5,160).....	66,360	57,600
25	24	Technician 1 (\$4,080-\$4,800).....	117,435	102,301
37	37	Assistant Technician 3 (\$3,750-\$4,200).....	153,824	135,318
11	12	Assistant Technician 2 (\$2,970-\$3,420).....	36,187	35,520
15	15	Senior Psychologist (\$6,240-\$7,140).....	101,250	92,175
9	10	Psychologist (\$4,380-\$5,880).....	50,340	52,620
1	1	Psychologist (Part Time).....	2,640	2,640
5	6	Medical Social Worker 4 (\$6,180-\$6,900).....	34,500	37,080
13	13	Medical Social Worker 3 (\$5,700-\$6,420).....	80,580	74,488
29	28	Medical Social Worker 2 (\$5,160-\$5,880).....	157,440	133,572
	1	Chief Operating Engineer 3.....		7,200
1	1	Chief Operating Engineer 2 (\$6,420-\$7,140).....	7,140	6,540
4	3	Chief Operating Engineer 1 (\$5,820-\$6,420).....	23,775	17,190
8	9	Stationary Engineer 4 (Heating or Power) (\$5,400-\$5,940).....	45,810	45,706
45	45	Stationary Engineer 3 (Heating or Power) (\$4,860-\$5,400).....	236,070	204,114
34	35	Stationary Engineer 2 (Heating or Power) (\$4,200-\$4,740).....	159,720	146,926
94	93	Stationary Engineer 1 (Heating or Power) (\$3,750-\$4,200).....	389,507	339,103
57	57	Stationary Engineer-Fireman (\$3,090-\$3,540).....	196,717	176,933
6	6	Dietitian 5 (\$6,240-\$7,140).....	42,840	33,840
9	9	Dietitian 4 (\$5,940-\$6,660).....	59,940	46,800
16	16	Dietitian 3 (\$5,460-\$6,180).....	98,220	75,615
43	43	Dietitian 2 (\$5,160-\$5,880).....	241,650	180,372
24	25	Dietitian 1 (\$4,200-\$4,920).....	108,360	92,359
7	7	Hospital Matron 4 (\$5,400-\$5,940).....	41,580	41,580
10	10	Hospital Matron 3 (\$4,860-\$5,400).....	53,280	52,987
21	19	Hospital Matron 2 (\$4,350-\$4,860).....	101,183	90,810

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
56	56	Hospital Matron 1 (\$3,900-\$4,560).....	251,865	249,856
	4	Clerk of Works 4.....		19,380
5		Pharmacist 4 (\$6,180-\$6,900).....	34,260	
14	5	Pharmacist 3 (\$5,700-\$6,420).....	88,980	26,701
18	14	Pharmacist 2 (\$5,160-\$5,880).....	102,480	67,273
	18	Pharmacist 1.....		76,874
30	28	Hospital Laboratory Technician 3 (\$4,440-\$5,160).....	148,680	126,166
65	61	Hospital Laboratory Technician 2 (\$3,870-\$4,320).....	269,253	224,009
89	90	Hospital Laboratory Technician 1 (\$2,880-\$3,780).....	302,225	260,851
1	1	Laboratory Animal Keeper 3 (\$3,750-\$4,200).....	4,200	3,720
6	6	Physiotherapist 4 (\$4,380-\$4,920).....	29,520	27,000
25	25	Physiotherapist 3 (\$4,050-\$4,500).....	108,036	99,975
42	41	Physiotherapist 2 (\$3,570-\$4,020).....	154,779	136,782
7	7	Occupational Therapist 4 (\$4,380-\$4,920).....	33,442	30,150
19	19	Occupational Therapist 3 (\$4,050-\$4,500).....	80,925	77,056
42	41	Occupational Therapist 2 (\$3,570-\$4,020).....	154,929	137,720
3	3	Storeman 4 (\$4,620-\$5,160).....	15,480	12,690
7	7	Storeman 3 (\$4,050-\$4,500).....	30,562	28,590
33	31	Storeman 2 (\$3,750-\$4,200).....	136,882	114,646
60	65	Storeman 1 (\$3,450-\$3,900).....	232,724	217,614
3	1	Maintenance Supervisor 6 (\$5,460-\$6,180).....	17,040	5,220
8	6	Maintenance Supervisor 5 (\$5,100-\$5,640).....	41,370	28,980
11	10	Maintenance Supervisor 4 (\$4,860-\$5,400).....	55,395	46,980
3	3	Maintenance Supervisor 3 (\$4,620-\$5,160).....	13,860	12,690
32	32	Maintenance Craftsman 4 (\$4,620-\$5,160).....	162,150	145,787
13	12	Maintenance Craftsman 3 (\$4,260-\$4,800).....	62,400	51,899
111	111	Maintenance Craftsman 2 (\$4,050-\$4,500).....	490,043	442,006
44	43	Maintenance Craftsman 1 (\$3,870-\$4,320).....	185,754	165,222
52	52	Maintenance Helper (\$2,970-\$3,420).....	173,382	155,490
6	6	Photographer 3 (\$4,620-\$5,160).....	27,870	26,100
1		Photographer 1 (\$3,090-\$3,540).....	3,090	
	1	Assistant Photographer.....		2,880
27	27	X-Ray Operator 3 (\$4,380-\$4,920).....	129,510	118,987
34	34	X-Ray Operator 2 (\$3,750-\$4,200).....	137,615	126,325
20	20	X-Ray Operator 1 (\$2,970-\$3,420).....	62,391	58,590
8	8	Fire Prevention Officer (\$4,380-\$4,920).....	38,820	35,550
1	1	Draftsman 2 (\$4,050-\$4,500).....	4,500	4,500
4	4	Medical Records Supervisor 3 (\$4,200-\$4,740).....	18,682	16,470
8	8	Medical Records Supervisor 2 (\$4,050-\$4,500).....	35,437	31,710
8	8	Medical Records Supervisor 1 (\$3,570-\$4,020).....	30,960	13,575
7	7	Chief Nursing Orderly (\$4,050-\$4,500).....	31,462	28,891
48	47	Hospital Nursing Orderly 4 (\$3,750-\$4,200).....	199,275	173,829
346	353	Hospital Nursing Orderly 3 (\$3,210-\$3,660).....	1,254,613	1,175,995
1,553	1,083	Hospital Nursing Orderly 2 (\$2,970-\$3,420).....	5,216,720	3,279,468
	481	Hospital Nursing Orderly 1.....		1,374,600
5	5	Hospital Cook 5 (\$4,050-\$4,500).....	22,500	20,850
17	17	Hospital Cook 4 (\$3,750-\$4,200).....	70,912	64,344
53	51	Hospital Cook 3 (\$3,210-\$3,660).....	192,577	171,135
171	173	Hospital Cook 2 (\$2,970-\$3,420).....	570,199	529,902
4	4	Dental Technician 3 (\$4,080-\$4,680).....	18,000	16,800
23	23	Dental Technician 2 (\$4,050-\$4,500).....	97,762	91,860
6	6	Remedial Occupational Supervisor (\$4,050-\$4,500).....	27,000	24,008
11	12	Remedial Occupational Assistant (\$3,420-\$4,020).....	44,220	42,600
12	12	Remedial Physical Training Instructor 2 (\$3,600-\$4,200).....	50,363	46,042
24	28	Remedial Physical Training Instructor 1 (\$3,180-\$3,780).....	90,270	93,960
346	352	Hospital Nurse 3 (\$3,600-\$4,050).....	1,392,459	1,410,468
1,112	1,067	Hospital Nurse 2 (\$3,300-\$3,750).....	3,995,644	3,859,363
213	250	Hospital Nurse 1 (\$3,000-\$3,450).....	668,367	787,138

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>				
199	182	Hospital Nursing Assistant (\$2,280-\$2,640).....	492,690	461,070
1	1	Foreman Elevator Operator (\$3,570-\$4,020).....	4,020	3,720
61	65	Elevator Operator (\$2,850-\$3,300).....	198,372	187,410
1	1	Gardener 5 (\$4,080-\$4,800).....	4,620	4,050
4	4	Gardener 4 (\$3,750-\$4,200).....	16,612	14,873
3	3	Gardener 3 (\$3,570-\$3,720).....	11,603	10,612
17	17	Gardener 2 (\$3,330-\$3,780).....	62,040	55,785
20	21	Gardener 1 (\$2,850-\$3,300).....	65,064	62,400
4	4	Motion Picture Projectionist (\$3,750-\$4,200).....	16,800	14,880
22	22	Hospital Utility Man 3 (\$3,330-\$3,780).....	80,940	74,520
88	85	Hospital Utility Man 2 (\$2,970-\$3,420).....	295,880	262,988
27	36	Hospital Utility Man 1 (\$2,820-\$3,180).....	84,720	102,930
1	1	Greenhouseman 1 (\$3,300-\$3,780).....	3,330	3,360
1	1	Equipment Operator 1 (\$3,210-\$3,660).....	3,660	3,360
46	17	Hospital Laboratory Helper 2 (\$2,970-\$3,420).....	154,190	52,050
	28	Hospital Laboratory Helper 1.....		79,350
52	47	Laboratory Helper (\$2,010-\$2,460).....	114,641	91,340
4	4	Telephone Supervisor 1 (\$2,970-\$3,420).....	13,410	12,600
65	65	Telephone Operator (\$2,190-\$3,060).....	194,899	172,432
1	1	Telephone Operator (Part Time).....	888	888
1	1	Watchman (\$2,970-\$3,420).....	3,420	3,000
1,057	1,037	Cleaning Service Man (\$2,850-\$3,300).....	3,449,081	2,994,630
116	116	Packer and Helper (\$2,850-\$3,300).....	379,701	345,810
1		Packer and Helper (Part Time).....	1,425	
36	36	Dental Nurse (\$2,460-\$2,940).....	102,600	95,370
6	9	Housekeeper (\$1,770-\$2,220).....	13,275	17,730
3	3	Head Clerk (\$5,400-\$5,940).....	17,820	16,140
15	14	Supervising Clerk (\$5,100-\$5,640).....	82,515	65,925
43	46	Principal Clerk (\$4,620-\$5,160).....	213,735	204,220
88	86	Clerk 4 (\$4,050-\$4,500).....	388,234	339,856
156	160	Clerk 3 (\$3,570-\$4,020).....	608,668	553,831
1	1	Clerk 3 (UK) (£678-£948).....	2,125	2,025
147	146	Clerk 2 (\$2,970-\$3,420).....	482,506	441,990
155	160	Clerk 1 (\$2,100-\$2,820).....	419,195	392,808
9	9	Clerical Assistant (\$1,680-\$2,220).....	18,540	18,337
81		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	316,020	
59	91	Stenographer 3 (\$3,540-\$3,780).....	216,540	321,332
158	182	Stenographer 2 (\$3,090-\$3,540).....	539,690	553,860
9	42	Stenographer 1 (\$2,340-\$3,060).....	26,017	105,247
167	174	Typist 2 (\$2,820-\$3,180).....	510,045	472,050
17	21	Typist 1 (\$2,190-\$2,820).....	46,522	50,166
1	1	Senior Messenger (\$2,850-\$3,300).....	3,300	3,150
52	48	Messenger (\$2,190-\$2,700).....	128,804	112,871
30	30	Chaplain.....	151,200	151,200
137	135	Senior Hospital Maid.....	287,391	265,896
1,256	1,257	Hospital Maid.....	2,453,175	2,419,202
15	15	Labourer.....	46,879	46,787
121	121	Laundry Worker.....	242,947	242,828
260	260	Medical Intern and Resident.....	880,000	750,000
5	5	Senior Repairwoman.....	11,037	11,034
37	38	Repairwoman.....	75,595	75,595
1	2	Tailor.....	2,953	6,073
10,541	10,542		37,436,346	34,272,286

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Treatment Services—Operation of Hospitals and Administration—Concluded</i>		
		Of which totals:		
10,537	10,539	Full Time Positions.....	37,427,493	34,265,338
4	3	Part Time Positions.....	8,853	6,948
10,541	10,542	Gross Total Continuing Establishment (Detailed above)	37,436,346	34,272,286
		Less—Anticipated Lapses.....	690,000	750,000
		Net Total Continuing Establishment.....	36,746,346	33,522,286
		Casuals and Others.....	140,000	140,000
		Total Salaries and Wages..... (1)	36,886,346	33,662,286
		Overtime..... (1)	218,000	200,000
		Allowances..... (2)	62,500	41,000
		Professional and Special Services..... (4)	2,256,000	2,302,000
		Hospitalization in Other than Department of Veterans Affairs Institutions..... (4)	4,340,000	4,500,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions..... (4)	3,551,000	2,959,080
		Corps of Commissionaires Services..... (4)	720,000	650,000
		Canadian Red Cross—Arts and Crafts Program..... (4)	104,000	79,441
		Travelling Expenses—Staff..... (5)	265,000	248,000
		Freight, Express and Cartage..... (6)	45,000	48,000
		Postage..... (7)	42,500	37,500
		Telephones and Telegrams..... (8)	194,000	180,000
		Publication of Medical Services Journal, Canada..... (9)	11,000	9,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	95,000	95,000
		Materials and Supplies..... (12)	8,500,000	8,986,500
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	810,000	790,000
		Repairs and Upkeep of Equipment..... (17)	200,000	180,000
		Light and Power..... (19)	380,000	415,000
		Water Rates, Taxes and Other Public Utility Services..... (19)	160,000	160,000
		Hospital Insurance Premiums or payments in lieu thereof <i>re</i> War Veterans Allowance Recipients.. (20)	1,327,000	1,171,000
		Unemployment Insurance Contributions..... (21)	44,500	39,000
		Travelling Expenses—Patients and Escorts..... (22)	586,000	540,000
		Laundry..... (22)	875,000	840,000
		Nursing Assistants—Trainees' Allowances..... (22)	54,000	40,000
		Sundries..... (22)	45,000	45,000
		Compensation for Loss of Earnings..... (28)	43,500	45,000
			61,815,346	58,263,307
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc..... (34)	16,598,000	12,862,500
			45,217,346	45,400,807
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 56,351,749 \$13,563,307		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 31,965,760 \$ 8,555,122		
		Estimated for balance of year 27,760,022 7,694,878		
		Estimated total for 1960-61.. \$ 59,725,782 \$16,250,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		Treatment Services—Medical Research and Education		
2	2	Chemist 4 (\$3,120-\$9,800).....	16,240	15,720
3	3	Chemist 2 (\$5,940-\$7,140).....	18,420	17,040
7		Dietitian 2 (\$5,160-\$5,880).....	37,920	
6	12	Hospital Laboratory Technician 3 (\$4,440-\$5,160).....	28,260	50,550
1	1	Hospital Laboratory Technician 3 (Part Time).....	1,800	1,800
16	17	Hospital Laboratory Technician 2 (\$3,870-\$4,320).....	64,771	60,480
21	21	Hospital Laboratory Technician 1 (\$2,380-\$3,780).....	72,946	65,294
1	1	Hospital Laboratory Technician 1 (Part Time).....	1,200	1,200
		Salaries of additional personnel engaged in research including Doctors, Dietitians and Technical Research Assistants.....	87,443	77,916
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		10,000
57	57		329,000	300,000
		Of which totals:		
55	55	Full Time Positions.....	326,000	287,000
2	2	Part Time Positions.....	3,000	3,000
		Increases in Rates of Pay.....		10,000
57	57	Total Continuing Establishment (Detailed above)... (1)	329,000	300,000
		Hospitalization—Departmental and Contract Hospitals..... (4)	1,000	1,000
		Extramural Expenses for Scientific Facilities..... (4)	15,000	15,000
		Travelling Expenses—Staff..... (5)	3,500	3,500
		Special Research Drugs..... (12)	1,000	1,000
		Special Research Equipment..... (16)	17,000	17,000
		Medical Education..... (22)	10,500	10,500
		Miscellaneous Research Expenses..... (22)	10,000	10,000
		Travelling Expenses—Patients and Escorts..... (22)	1,000	1,000
		Compensation for Loss of Earnings..... (28)	1,000	1,000
			389,000	360,000
		Fiscal Year, 1959-60..... Expenditure \$ 342,702		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 189,797		
		Estimated for balance of year..... 166,203		
		Estimated total for 1960-61..... \$ 356,000		
		Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements..... (13)	4,670,000	4,787,000
		Construction or Acquisition of Equipment..... (16)	692,000	800,000
			5,362,000	5,587,000
		Fiscal Year, 1959-60..... Expenditure \$ 4,467,902		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,039,626		
		Estimated for balance of year..... 3,522,374		
		Estimated total for 1960-61..... \$ 5,562,000		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Prosthetic Services—Supply, Manufacture and Administration</i>				
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	7,140	6,540
2	2	Technical Officer 4 (\$6,000-\$6,660).....	12,660	11,700
1	1	Technical Officer 3 (\$5,460-\$6,180).....	5,910	5,355
1	1	Engineer 5 (\$8,540-\$9,800).....	8,540	7,860
1	1	Engineer 3 (\$6,840-\$7,860).....	7,140	6,660
2	2	Technician 3 (\$5,100-\$5,640).....	11,100	9,991
6	5	Technician 2 (\$4,620-\$5,160).....	30,510	23,513
8	8	Technician 1 (\$4,080-\$4,800).....	37,005	33,600
2	2	Orthopaedic Appliance Maker Foreman 2 (\$5,460-\$6,180).....	11,820	11,160
9	9	Orthopaedic Appliance Maker Foreman 1 (\$5,100-\$5,640).....	49,815	45,780
12	12	Assistant Orthopaedic Appliance Maker Foreman (\$4,620-\$5,160).....	60,570	56,123
83	83	Orthopaedic Appliance Maker 2 (\$4,260-\$4,800).....	391,005	357,183
44	43	Orthopaedic Appliance Maker 1 (\$3,870-\$4,320).....	184,715	162,895
1	1	Storeman 4 (\$4,620-\$5,160).....	5,160	4,680
1	1	Storeman 2 (\$3,750-\$4,200).....	4,200	3,720
3	3	Storeman 1 (\$3,450-\$3,900).....	11,550	9,743
1	1	Draftsman 2.....		4,500
1	1	Hospital Utility Man 2 (\$2,970-\$3,420).....	3,420	3,150
5	5	Cleaning Service Man (\$2,850-\$3,300).....	16,500	14,430
1	1	Packer and Helper (\$2,850-\$3,300).....	3,300	3,000
1	1	Principal Clerk (\$4,620-\$5,160).....	5,115	4,493
3	3	Clerk 4 (\$4,050-\$4,500).....	13,050	11,640
12	12	Clerk 3 (\$3,570-\$4,020).....	47,004	43,012
10	10	Clerk 2 (\$2,970-\$3,420).....	33,450	30,990
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,640
1	1	Stenographer 3 (\$3,540-\$3,780).....	3,780	3,600
5	4	Stenographer 2 (\$3,090-\$3,540).....	16,837	12,180
1	2	Stenographer 1 (\$2,340-\$3,060).....	3,037	5,197
3	3	Typist 2 (\$2,820-\$3,180).....	9,480	8,340
2	2	Typist 1 (\$2,190-\$2,820).....	4,965	3,990
1	1	Messenger (\$2,190-\$2,700).....	2,700	2,550
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		76,662
224	223	Full Time Positions (Detailed above).....	1,004,298	986,877
		Less—Anticipated Lapses.....	20,000	20,000
		Total Salaries..... (1)	984,298	966,877
		Allowances..... (2)	360	360
		Travelling Expenses—Staff..... (5)	9,000	10,000
		Freight, Express and Cartage..... (6)	11,000	10,000
		Postage..... (7)	7,000	6,000
		Telephones and Telegrams..... (8)	2,450	2,450
		Office Stationery, Supplies and Equipment..... (11)	2,500	3,500
		Materials and Supplies..... (12)	550,000	535,000
		Construction or Acquisition of Equipment..... (16)	5,400	10,000
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Light and Power..... (19)	9,250	8,500
		Water Rates, Taxes and Other Public Utility Services..... (19)	1,250	1,250
		Travelling Expenses—Patients and Escorts..... (22)	19,000	15,000
		Sundries..... (22)	10,000	10,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		Prosthetic Services—Supply, Manufacture and Administration—Concluded		
		Compensation for Loss of Earnings..... (28)	3,750	3,000
		Less—Recoveries from Outside Organizations..... (34)	1,617,258 200,000	1,583,937 171,000
			1,417,258	1,412,937
		Expenditure Revenue		
		Fiscal Year, 1959-60..... \$ 1,497,561 \$ 172,683		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.. \$ 866,630 \$ 105,887		
		Estimated for balance of year. 745,370 94,113		
		Estimated total for 1960-61.. \$ 1,612,000 \$ 200,000		
		Veterans' Bureau		
1		Senior Officer 1 (\$14,000-\$15,000).....	14,500	
	1	Chief Pension Advocate.....		11,000
1	1	Solicitor 6 (\$11,000-\$12,500).....	11,000	9,060
16	16	Solicitor 5 (\$9,940-\$11,200).....	165,655	136,320
6	6	Solicitor 4 (\$8,120-\$9,800).....	52,080	47,160
7	7	Solicitor 3 (\$6,840-\$7,860).....	50,040	45,750
4	4	Solicitor 3 (Part Time).....	13,320	13,320
	1	Chief Clerk.....		6,540
1	1	Head Clerk (\$5,400-\$5,940).....	5,895	5,243
12	12	Supervising Clerk (\$5,100-\$5,640).....	61,800	57,750
7	6	Principal Clerk (\$4,620-\$5,160).....	33,840	26,580
9	8	Clerk 4 (\$4,050-\$4,500).....	38,700	31,860
5	5	Clerk 3 (\$3,570-\$4,020).....	19,350	17,325
11	12	Clerk 2 (\$2,970-\$3,420).....	36,270	35,820
8		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	31,260	
14	14	Stenographer 3 (\$3,540-\$3,780).....	50,850	49,237
20	28	Stenographer 2 (\$3,090-\$3,540).....	68,587	85,440
1	5	Stenographer 1 (\$2,340-\$3,060).....	2,925	12,660
8	9	Typist 2 (\$2,820-\$3,180).....	24,810	24,600
4	4	Typist 1 (\$2,190-\$2,820).....	9,840	8,790
1		Messenger (\$2,190-\$2,460).....	2,340	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		45,000
136	140		693,062	669,455
		Of which totals:		
132	136	Full Time Positions.....	679,742	611,135
4	4	Part Time Positions.....	13,320	13,320
		Increases in Rates of Pay.....		45,000
136	140	Total Continuing Establishment (Detailed above).....	693,062	669,455
		Less—Anticipated Lapses.....	10,000	10,000
		Total Salaries..... (1)	683,062	659,455
		Travelling Expenses—Staff..... (5)	16,500	13,500
		Postage..... (7)	2,500	2,500
		Telephones and Telegrams..... (8)	5,000	4,300
		Office Stationery, Supplies and Equipment..... (11)	6,500	6,500

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Veterans' Bureau—Concluded</i>		
		Travelling Expenses—Applicants, Recipients and Others.....(22)	2,250	2,250
		Sundries.....(22)	200	200
			716,012	688,705
		Fiscal Year, 1959-60..... Expenditure \$ 609,043		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 385,343		
		Estimated for balance of year..... 295,657		
		Estimated total for 1960-61..... \$ 681,000		
		<i>War Veterans Allowance Board—Administration</i>		
1	1	Chairman, War Veterans Allowance Board.....	12,500	12,500
3	3	Member at \$11,000.....	33,000	33,000
1	1	Secretary, War Veterans Allowance Board (\$6,840-\$7,860).....	7,860	6,960
1	1	Administrative Officer 3 (\$6,420-\$7,140).....	6,660	6,000
1	1	Administrative Officer 1 (\$5,460-\$6,180).....	6,000	5,243
1	1	Head Clerk (\$5,400-\$5,940).....	5,940	5,430
8	8	Principal Clerk (\$4,620-\$5,160).....	40,740	37,178
1	1	Clerk 4 (\$4,050-\$4,500).....	4,500	3,570
2	2	Clerk 3 (\$3,570-\$4,020).....	8,040	7,200
1	1	Stenographer 3 (Secretary) (\$3,570-\$4,020).....	4,020	
1	2	Stenographer 3 (\$3,540-\$3,780).....	3,780	7,200
4	4	Stenographer 2 (\$3,090-\$3,540).....	13,860	12,150
1	1	Stenographer 1 (\$2,340-\$3,060).....	2,745	2,175
1	1	Typist 2 (\$2,820-\$3,180).....	2,820	2,490
1	1	Typist 1 (\$2,190-\$2,820).....	2,595	2,430
1		Confidential Messenger (\$2,850-\$3,300).....	2,850	
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		9,500
29	28	Full Time Positions (Detailed above).....(1)	157,910	153,026
		Travelling Expenses—Staff.....(5)	2,500	2,000
		Postage.....(7)	200	150
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	3,400	3,300
		Pensions—Retired Board Members.....(21)	6,834	6,834
		Sundries.....(22)	50	50
			170,994	165,460
		Fiscal Year, 1959-60..... Expenditure \$ 149,279		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 97,671		
		Estimated for balance of year..... 75,363		
		Estimated total for 1960-61..... \$ 173,034		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		<i>War Veterans Allowances</i>		
		North West Field Force.....	15,000	18,000
		South African War.....	140,000	156,000
		World War I.....	48,400,000	50,800,000
		World War II and Special Force (Korea).....	9,900,000	9,700,000
		Dual Service (World Wars I and II).....	1,390,000	1,405,000
		(28)	59,845,000	62,079,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 57,337,891	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 33,610,145	
		Estimated for balance of year.....	24,942,355	
		Estimated total for 1960-61.....	\$ 58,552,500	
		<i>Assistance Fund (War Veterans Allowances)</i>		
		Assistance Fund (War Veterans Allowances)..... (28)	3,745,000	3,000,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 2,599,688	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 1,691,209	
		Estimated for balance of year.....	1,408,791	
		Estimated total for 1960-61.....	\$ 3,100,000	
		<i>Treatment and Other Allowances</i>		
		Treatment and Other Allowances..... (28)	2,400,000	2,560,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 2,642,324	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 1,250,964	
		Estimated for balance of year.....	1,249,036	
		Estimated total for 1960-61.....	\$ 2,500,000	
		MISCELLANEOUS PAYMENTS		
		<i>Burials and Memorials</i>		
		Last Post Fund..... (4)	285,000	255,000
		Funerals..... (4)	345,000	345,000
		Cemetery Charges..... (4)	130,000	115,000
		Books of Remembrance..... (4)	3,500	
		Grave Markers..... (12)	170,000	194,000
		Battlefields Memorials..... (14)	69,000	59,750
		Maintenance of Departmental Cemeteries and Plots (14)	22,000	6,200

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		MISCELLANEOUS PAYMENTS—Concluded		
		Burials and Memorials—Concluded		
		Commonwealth War Graves Commission..... (20)	411,000	442,200
			1,435,500	1,417,150
		Fiscal Year, 1959-60..... Expenditure \$ 1,354,528		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 892,877		
		Estimated for balance of year..... 499,584		
		Estimated total for 1960-61..... \$ 1,392,461		
		Grant to Army Benevolent Fund		
		Grant..... (20)	18,000	18,000
		Grant to Royal Canadian Legion		
		Grant..... (20)	9,000	9,000
		CANADIAN PENSION COMMISSION		
		Administration Expenses		
1	1	Chairman, Canadian Pension Commission.....	16,000	16,000
1	1	Deputy Chairman, Canadian Pension Commission.....	13,000	13,000
13	13	Commissioner, Canadian Pension Commission at \$12,000	156,000	156,000
1	1	Medical Officer 7 (\$15,500-\$16,500).....	15,500	13,000
1	1	Medical Officer 6 (\$14,000-\$15,000).....	15,000	12,500
8	8	Medical Officer 5 (\$12,500-\$13,500).....	108,000	88,000
26	26	Medical Officer 4 (\$11,000-\$12,500).....	320,375	260,310
22	24	Medical Officer 3 (\$9,940-\$11,200).....	242,515	220,950
1	1	Secretary, Canadian Pension Commission (\$8,040-\$9,800)	8,645	8,580
1	1	Solicitor 5 (\$9,940-\$11,200).....	11,200	8,340
1	1	Administrative Officer 5 (\$7,260-\$8,340).....	7,680	
1	1	Administrative Officer 4 (\$6,660-\$7,680).....	7,680	7,020
2	4	Administrative Officer 3 (\$6,420-\$7,140).....	14,280	26,160
6	6	Administrative Officer 2 (\$6,000-\$6,660).....	37,935	35,385
5	4	Administrative Officer 1 (\$5,460-\$6,180).....	30,120	21,795
3	4	Court Reporter, Canadian Pension Commission (\$4,260-\$5,160).....	13,680	18,113
20	21	Pension Visitor, Veterans Affairs (\$4,200-\$4,740).....	94,395	90,562
6	6	Head Clerk (\$5,400-\$5,940).....	34,560	32,168
9	14	Supervising Clerk (\$5,100-\$5,640).....	49,320	67,801
21	16	Principal Clerk (\$4,620-\$5,160).....	106,560	73,981
31	31	Clerk 4 (\$4,050-\$4,500).....	138,301	124,583
1	1	Clerk 4 (UK) (£864-£1,104).....	3,091	2,920
25	26	Clerk 3 (\$3,570-\$4,020).....	99,677	92,699
12	12	Clerk 2 (\$2,970-\$3,420).....	39,877	37,110
1	1	Clerk 1 (\$2,100-\$2,820).....	2,820	2,640

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		CANADIAN PENSION COMMISSION—Continued		
		Administration Expenses—Concluded		
1	2	Clerical Assistant (\$1,680-\$2,220).....	2,220	3,720
1	1	Secretary to Executive (\$4,200-\$4,740).....	4,740	4,230
29		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	116,280	
42	54	Stenographer 3 (\$3,540-\$3,780).....	155,580	193,047
1	1	Stenographer 3 (FS) (\$2,468-\$2,732).....	2,732	2,732
35	52	Stenographer 2 (\$3,090-\$3,540).....	117,824	157,920
1	1	Stenographer 2 (UK) (£549-£765).....	2,142	1,988
9	17	Stenographer 1 (\$2,340-\$3,060).....	26,190	41,324
1	1	Typist 3 (\$3,090-\$3,540).....	3,540	3,240
36	34	Typist 2 (\$2,820-\$3,180).....	111,450	93,540
4	7	Typist 1 (\$2,190-\$2,820).....	10,177	17,062
1	2	Confidential Messenger (\$2,850-\$3,300).....	3,300	6,300
1	1	Senior Messenger (\$2,850-\$3,300).....	3,300	3,150
6	7	Messenger (\$2,190-\$2,700).....	14,632	15,885
		Estimated net requirement for Increases in Rates of Pay (allotted from General Salaries Vote).....		217,070
387	404	Full Time Positions (Detailed above).....	2,160,318	2,190,825
		Less—Anticipated Lapses.....	47,000	70,000
		Total Salaries.....(1)	2,113,318	2,120,825
		Allowances.....(2)	3,500	3,300
		Professional and Special Services.....(4)	85,000	90,000
		Travelling Expenses—Staff.....(5)	105,000	105,000
		Postage.....(7)	13,500	14,000
		Telephones and Telegrams.....(8)	11,000	11,250
		Office Stationery, Supplies and Equipment.....(11)	32,500	30,500
		Pension—Retired Commissioner.....(21)	1,950	1,950
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	245,000	250,000
		Sundries.....(22)	2,500	2,000
		Compensation for Loss of Earnings.....(28)	80,000	85,000
			2,693,268	2,713,825
		Fiscal Year, 1959-60.....Expenditure \$ 2,512,831		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....\$ 1,532,932		
		Estimated for balance of year.....1,186,568		
		Estimated total for 1960-61.....\$ 2,719,500		
		Pensions for Disability and Death		
		North West Field Force and General.....	7,500	8,000
		The Flying Accidents Compensation Order.....	35,000	40,000
		World War I.....	54,300,000	56,090,000
		World War II.....	89,525,000	89,196,000
		Civilians, World War II.....	521,500	565,000
		Defence Forces—Peacetime Services.....	1,662,000	1,555,000
		Special Force (Korea).....	1,200,000	1,222,000
		Newfoundland Special Awards.....	33,000	34,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		CANADIAN PENSION COMMISSION—Concluded		
		<i>Pensions for Disability and Deaths—Concluded</i>		
		Burial Grants.....	200,000	229,700
		(27)	147,484,000	148,939,700
		Fiscal Year, 1959-60..... Expenditure \$149,656,053		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 86,414,802		
		Estimated for balance of year..... 61,962,698		
		Estimated total for 1960-61..... \$148,377,500		
		<i>Gallantry Awards—World War II and Special Force</i>		
		Gallantry Awards, World War II and Special Force (28)	24,500	23,300
		Fiscal Year, 1959-60..... Expenditure \$ 20,899		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 12,067		
		Estimated for balance of year..... 11,233		
		Estimated total for 1960-61..... \$ 23,300		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		<i>Administration</i>		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act.....	13,000	13,000
1	1	Superintendent, Construction, Veterans' Land Act (\$11,000-\$12,500).....	10,140	10,140
5	8	District Superintendent, Veterans' Land Act (\$8,820-\$10,500).....	50,820	70,770
1	1	Administrative Officer 8 (\$11,000-\$12,000).....	12,000	9,420
5	3	Administrative Officer 7 (\$9,940-\$11,200).....	52,220	27,540
1	1	Administrative Officer 6 (\$7,920-\$9,300).....	9,300	7,680
6	4	Administrative Officer 5 (\$7,260-\$8,340).....	48,300	28,890
	1	Administrative Officer 4.....		7,020
4	1	Administrative Officer 3 (\$6,420-\$7,140).....	26,640	6,120
5	8	Administrative Officer 2 (\$6,000-\$6,660).....	33,300	49,260
3	4	Administrative Officer 1 (\$5,460-\$6,180).....	18,540	22,320
1		Secretary to Executive (\$4,200-\$4,740).....	4,740	
	1	Solicitor 5.....		9,060
	1	Solicitor 4.....		7,500
	1	Engineer 5.....		8,580
	1	Engineer 4 (\$7,620-\$8,700).....	8,700	7,860
1	1	Architect 6 (\$9,940-\$11,200).....	10,360	8,580
1	1	Architect 3 (\$6,840-\$7,860).....	7,860	6,780
1	1	Architect 2 (\$5,940-\$7,140).....	7,065	6,405
2	2	Technical Officer 9 (\$8,120-\$9,800).....	19,600	17,160
1	1	Technical Officer 7 (\$7,500-\$8,700).....	8,700	7,860
1	1	Technical Officer 3 (\$5,460-\$6,180).....	6,180	5,730
	1	Technical Officer 2.....		4,613
8	8	Farm Credit Adviser 4 (\$7,260-\$8,340).....	63,210	60,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
VETERANS AFFAIRS—Continued				
SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
—Continued				
Administration—Continued				
44	51	Farm Credit Adviser 3 (\$6,540-\$7,500).....	304,395	346,260
185	204	Farm Credit Adviser 2 (\$5,820-\$6,420).....	1,106,010	1,205,640
9	8	Farm Credit Adviser 1 (\$4,920-\$5,640).....	48,735	37,680
1	5	Settlement Officer 5 (\$6,420-\$7,140).....	6,660	32,400
1	2	Settlement Officer 4 (\$6,180-\$6,900).....	6,360	12,720
2	6	Settlement Officer 3 (\$5,640-\$6,180).....	11,460	34,380
64	61	Settlement Officer 2 (\$4,920-\$5,640).....	341,955	315,786
1	1	Construction Supervisor 5 (\$6,420-\$7,140).....	6,525	6,210
7	7	Construction Supervisor 4 (\$6,000-\$6,660).....	46,620	43,170
20	20	Construction Supervisor 3 (\$5,400-\$5,940).....	115,755	104,249
65	75	Construction Supervisor 2 (\$4,680-\$5,400).....	343,800	348,346
	1	Clerk of Works 4.....		5,310
	1	Maintenance Supervisor 2.....		4,230
1		Maintenance Craftsman 1 (\$3,870-\$4,320).....	4,020	
1		Technician 1 (\$4,080-\$4,800).....	4,800	
	1	Assistant Technician 2.....		3,150
11	8	Head Clerk (\$5,400-\$5,940).....	63,090	42,315
8	9	Supervising Clerk (\$5,100-\$5,640).....	42,600	43,283
29	30	Principal Clerk (\$4,620-\$5,160).....	145,545	135,865
86	94	Clerk 4 (\$4,050-\$4,500).....	383,924	374,019
64	70	Clerk 3 (\$3,570-\$4,020).....	252,445	247,308
29	29	Clerk 2 (\$2,970-\$3,420).....	95,878	88,290
8	9	Clerk 1 (\$2,100-\$2,820).....	21,390	22,560
11		Stenographer 3 (Secretary) (\$3,570-\$4,020).....	44,033	
5	16	Stenographer 3 (\$3,540-\$3,780).....	18,570	56,736
112	118	Stenographer 2 (\$3,090-\$3,540).....	378,293	357,060
50	69	Stenographer 1 (\$2,340-\$3,060).....	146,039	173,880
24	29	Typist 2 (\$2,820-\$3,180).....	73,770	78,660
2	6	Typist 1 (\$2,190-\$2,820).....	5,595	14,355
1	1	Messenger (\$2,190-\$2,700).....	2,700	2,550
890	984	Full Time Positions (Detailed above).....	4,431,642	4,538,700
		Less—Anticipated Lapses.....	351,642	290,700
		Total Continuing Establishment.....	4,080,000	4,248,000
		Casuals and Others.....	40,000	40,000
		Total Salaries and Wages..... (1)	4,120,000	4,288,000
		Legal Fees..... (4)	162,000	140,000
		Provincial Land Reports..... (4)	4,000	5,500
		Travelling Expenses..... (5)	495,000	511,000
		Freight, Express and Cartage..... (6)	600	700
		Postage..... (7)	55,500	56,000
		Telephones and Telegrams..... (8)	58,000	52,500
		Publication of Reports and Other Material..... (9)	1,500	10,000
		Office Stationery, Supplies and Equipment..... (11)	34,500	39,000
		Motor Vehicles—Purchase and Replacement..... (16)	7,800	9,500
		Repairs and Upkeep of Motor Vehicles..... (17)	7,750	8,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards..... (22)	24,000	24,500
		Sundries..... (22)	10,600	6,000
		Refunds, Veterans' Land Act Construction Course Fees..... (28)	800	1,300
			4,982,050	5,152,000

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		—Continued		
		<i>Administration—Concluded</i>		
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 4,879,164	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 2,889,341	
		Estimated for balance of year.....	2,145,259	
		Estimated total for 1960-61.....	\$ 5,034,600	
		<i>Upkeep of Property, Veterans' Land Act</i>		
		Consulting Engineers, Surveyors, etc.....(4)	3,000	14,250
		Repairs to Property.....(14)	250	500
		Maintenance of Public Utilities.....(14)	13,500	11,750
		Taxes.....(19)	18,000	20,700
		Sundries.....(22)	300	300
			35,050	47,500
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 44,675	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 20,999	
		Estimated for balance of year.....	13,401	
		Estimated total for 1960-61.....	\$ 34,400	
		<i>Provincial Land Grants</i>		
		Provincial Land Grants.....(28)	75,000	115,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 135,507	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 38,163	
		Estimated for balance of year.....	56,837	
		Estimated total for 1960-61.....	\$ 95,000	
		<i>Indian Veterans' Grants</i>		
		Indian Veterans' Grants.....(28)	60,000	60,000
		Expenditure		
		Fiscal Year, 1959-60.....	\$ 62,061	
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960.....	\$ 23,163	
		Estimated for balance of year.....	36,837	
		Estimated total for 1960-61.....	\$ 60,000	

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS— <i>Continued</i>		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT — <i>Concluded</i>		
		<i>Reduction of Indebtedness—Soldier Settlement</i>		
		Reduction of Indebtedness—Soldier Settlement..... (23)	1,000	1,000
		Fiscal Year, 1959-60..... Expenditure \$ 117		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$		
		Estimated for balance of year.....		
		Estimated total for 1960-61..... \$		
		<i>Remedial Work—Individual Firm Price Contracts</i>		
		Remedial Work—Individual Firm Price Contracts. . (14)	6,000	5,700
		Fiscal Year, 1959-60..... Expenditure \$ 1,868		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,746		
		Estimated for balance of year..... 4,104		
		Estimated total for 1960-61..... \$ 5,850		
		TERMINABLE SERVICES		
		<i>Veterans Benefits, including Assistance and the Training of Certain Pensioners</i>		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind..... (4)	55,000	55,000
		Special Welfare and Placement Services..... (4)	18,400	18,400
		Correspondence Courses..... (4)	33,000	33,000
		Vocational and Technical Training..... (28)	26,250	21,000
		Awaiting Returns Allowances..... (28)	42,000	72,000
		University Training..... (28)	39,200	55,600
		Children of War Dead (Education Assistance)..... (28)	553,600	455,000
		Travelling Expenses—Applicants, Recipients and Others..... (28)	1,000	900
		Unemployment Assistance..... (28)	1,000	3,000
			769,450	713,900
		Fiscal Year, 1959-60..... Expenditure \$ 645,330		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 190,646		
		Estimated for balance of year..... 483,154		
		Estimated total for 1960-61..... \$ 673,800		

DETAILS OF SERVICES

Number		Details	Amount	
1961-62	1960-61		1961-62	1960-61
			\$	\$
		VETERANS AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		War Service Gratuities		
		War Service Gratuities.....(28)	5,000	10,000
		Fiscal Year, 1959-60..... Expenditure \$ 7,683		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 4,167		
		Estimated for balance of year..... 5,833		
		Estimated total for 1960-61..... \$ 10,000		
		Re-Establishment Credits		
		Re-Establishment Credits.....(28)	2,500,000	2,500,000
		Fiscal Year, 1959-60..... Expenditure \$ 2,639,658		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 1,407,577		
		Estimated for balance of year..... 1,692,423		
		Estimated total for 1960-61..... \$ 3,100,000		
		Repayments under section 13A of the War Service Grants Act		
		Repayments under section 13A of the War Service Grants Act.....(28)	195,000	285,000
		Fiscal Year, 1959-60..... Expenditure \$ 254,008		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 98,308		
		Estimated for balance of year..... 91,692		
		Estimated total for 1960-61..... \$ 190,000		
		Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act		
		Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act.....(28)	5,000	15,000
		Fiscal Year, 1959-60..... Expenditure \$ 2,718		
		Fiscal Year, 1960-61:		
		Actual to November 1, 1960..... \$ 2,000		
		Estimated for balance of year..... 2,000		
		Estimated total for 1960-61..... \$ 2,000		

INDEX

ESTIMATES, 1961-62

A

Administrative Branch; *Public Works*, 452
 Admiralty, District Judges in, 35, 242
 Advanced Registry Board for Dairy Bulls; grant, 116
 Advisory Committee on Agricultural Services, 4, 93
 Aerial Ice Surveys; *Transport*, 569
 Aeronautical Charts; *Mines and Technical Surveys*, 42, 297
 Aeronautics Act and Regulations, 78, 550
 Africa Aid Program, 20, 183
 After-Care Agencies, Private; grants; *Justice*, 35, 240
 Agricultural Commodities Stabilization Account; reimbursement for canned pork donated for relief purposes, 187
 Agricultural Institute of Canada; grant, 4, 94
 Agricultural Lime Assistance, 6, 119
 Agricultural Organizations; contributions *re* marketing of agricultural products, 5, 105
 Agricultural organizations; grants, general, 6, 116
 Agricultural Products, Marketing of; contributions for, 5, 105
 Agricultural research; grants in aid, 4, 99
 Agricultural Services, Advisory Committee on, 4, 93
 Agricultural Stabilization Act; administration, 5, 105
 Agricultural Products Board; administration, 5
 AGRICULTURE, Department of
 Administration Branch, 4, 93
 Board of Grain Commissioners, 7, 122
 Information Division, 4, 94
 Production and Marketing Branch, 5, 103
 Research Branch, 4, 97
 Aids to Navigation, (Marine), 75, 524
 Air Carriers, Subventions for, 571
 Air Division; *R.C.M.P.*, 71, 496
 Air Photography, Purchases of, 44, 312
 Airports abroad; payments for operation, 79, 559
 Airports and other Ground Services, 78, 552
 Airports, local; contributions for establishment or improvement, 79, 558
 Airports, municipal; operational subsidies, 556
 Airports, national; construction, 79, 558
 Air Profile Recordings; purchase, 298
 Air Services; *Transport*
 Administrative Branch, 78, 547
 Civil Aviation Branch, 78, 550
 Meteorological Branch, 80, 566
 Telecommunications and Electronics Branch, 80, 559
 Airstrip construction, N.W.T.; assistance, 426
 Airstrip construction, Yukon Territory; assistance, 422
 Air Surveys, Interdepartmental Committee on, 44, 312
 Air Traffic Control, 78, 556
 Air Transport Board, 80, 570
 Aklavik; relocation costs, 60, 426
 Alaska-Yukon Rivers Reference, 188
 Alberta and Northwest Chamber of Mines and Resources; grant, 425
 ALBERTA, Province of
 Courts; *Justice*, 245
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 479
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 465
 Subsidy; B.N.A. Acts, 25, 199
 Allen, Robert; pension, 351
 Annapolis River Aboiteau—Causeway project, 7, 133
 Annual Vacations Act; administration, 37, 260
 Annuities Act; administration, 37, 259
 Annuities Act; pension plan for agents, 37, 260
 Annuities Act; payment of interest on refunded premiums, 262

Apprenticeship Training Conferences; *Labour*, 264
 Apprenticeship Training; payments to Provinces, 264
 Apprenticeship Training Program; Steamship Inspection Service; *Transport*, 511
 Arctic Institute of North America; grant, 57, 400
 Argentina; Canadian Diplomatic Mission, 174
 Argentina; Canadian Trade Post, 511
 Army Benevolent Fund; grant, 83, 591
 Army, Canadian, 46, 331
 Art, fine and applied; grants, scholarships and prizes; *National Gallery*, 356
 Art, fine and applied; grants, scholarships; *Trade and Commerce*, 529
 Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs, 132
 Assistance Fund (War Veterans Allowances), 83, 590
 Assistance to vocational students; payments to Provinces; *Labour*, 265
 L'Association Canadienne Française des Aveugles; grant, 378
 Atlantic Provinces Power Development Act; advances, 89
 Atlantic Provinces Power Development Act; subventions on eastern coal, 45, 315
 ATOMIC ENERGY, 9, 136
 Atomic Energy Agency, International; contribution, 21, 184
 Atomic Energy Control Board, 9, 136
 Atomic Energy of Canada Limited; *Loans, Investments and Advances*, 87
 Atomic Energy of Canada Limited; Research Program, 9, 137
 AUDITOR GENERAL'S OFFICE, 10, 138
 Ausable River Conservation Authority Program; contribution, 415
 Australia; Canadian Diplomatic Mission, 174
 Australia; Canadian Trade Posts, 511
 Austria; Canadian Diplomatic Mission, 174
 Austria; Canadian Trade Post, 511
 Aviation, Civil; grants for development, 79, 559
 Auto-Ferry Vessels; *Transport*, 76, 543
 Awaiting Returns Allowances; *Veterans Affairs*, 596

B

Bait freezing and storage facilities; assistance, 30, 220
 Baker, Col. Harry, sister of; pension, 41, 282
 Bank Act; expenses, 24, 194
 Bankruptcy Act; administration, 35, 249
 Battlefields Commission, National, 58, 409
 Battlefields Memorials; *Veterans Affairs*, 590
 Belgium; Canadian Diplomatic Mission, 174
 Belgium; Canadian Trade Post, 511
 Bell, Norman; payment to, 193
 Berne and Montevideo; International Postal Bureaux, 62, 432
 Blind
 L'Association Canadienne Française des Aveugles; grant, 378
 Canadian National Institute for the Blind; grant, 378
 L'Institut Nazareth de Montreal; grant, 378
 Montreal Association for the Blind; grant, 378
 Blind Pensioners; Training and Aftercare by C.N.I.B., 596
 Blind Persons Allowances; Federal share, 53, 378
 Board of Broadcast Governors, 11, 139
 Board of Grain Commissioners, 7, 122
 Board of Transport Commissioners for Canada, 81, 571
 Boards of Referees; Unemployment Insurance Commission, 270

- Books of Remembrance; *Veterans Affairs*, 590
 Bond Discount, Annual Amortization of, 25, 198
 Bonds, Redemption and Transfer of, 25, 198
 Bossange, Mrs. Mary Emma; pension, 500
 Boundary Commission, International, 42, 291
 Boundary Surveys, Provincial and Territorial, 43, 298
 Boundary Surveys Pollution Studies, 188
 Bow River Irrigation Project, 131, 132
 Boys' Clubs of Canada; grant, 145
 Boy Scouts Association, Canadian General Council of; grant, 145
 Brazil; Canadian Diplomatic Mission and Consulate, 174, 179
 Brazil; Canadian Trade Posts, 511
 Bridge, between Campbellton, N.B. and Cross Point, Que., 486
 Bridge, Burlington Canal; replacement, 68, 486
 Bridge, Ottawa, Ont., and Hull, Que.; contribution, 486
 Bridges, International and Interprovincial, 68, 486
 B.C. Beef Cattle Growers' Association; grant, 116
 British Columbia and Yukon Chamber of Mines; grant, 422
 BRITISH COLUMBIA, Province of
 Courts; *Justice*, 244
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 480
 Indians; grant for additional services, 15, 161
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 465
 Subsidy; B.N.A. Acts, 25, 199
 British Columbia, University of; educational work among fishermen, 219
 British Columbia, University of; grant in aid of research in foreign geography, 308
 British Columbia—Yukon Territory—Northwest Territories Boundary Survey, 299
 British Commonwealth Air Training Plan; pensions to dependents of instructors, 48, 352
 British Family Settlement; *Veterans Affairs*, 84, 593
 BROADCAST GOVERNORS, BOARD OF, 11, 139
 Brucellosis, control of; vaccine, 111
 Buffalo Pound Lake Reservoir, 131, 132
 Building Construction Branch; *Public Works*, 455
 Buildings, Public, Construction and Services; *Public Works*
 Alberta, 67, 465
 British Columbia, 67, 465
 Manitoba, 67, 464
 New Brunswick, 67, 461
 Newfoundland, 67, 460
 Nova Scotia, 67, 460
 Ontario (other than Ottawa), 67, 463
 Ottawa, 67, 462
 Prince Edward Island, 67, 460
 Quebec, 67, 461
 Saskatchewan, 67, 464
 Yukon and Northwest Territories, 67, 466
 Buoy and Light Maintenance; Marine Services; *Transport*, 527
 Bureau for Translations; *Secretary of State*, 73, 503
 Bureaux Internationaux Reunis pour la protection de la Propriete Industrielle, Litteraire et Artistique; gift, 502
 Burial Grants; *Veterans Affairs*, 593
 Burials and Memorials; *Veterans Affairs*, 83, 590
 Burlington Canal Bridge; operation, 488
 Burlington Canal Bridge; replacement, 68, 486
- Campaign Stars and Medals; *Veterans Affairs*, 578
 Campbellton, N.B., and Cross Point, Que.; bridge contribution, 486
 Campground and Picnic Area Developments; contributions to Provinces, 57, 401
 Campobello Island, N.B. and Lubec, Me.; bridge contribution, 486
 Camp Takhini, Y.T.; grant for construction of school, 422
 Canada and Gulf Terminal Railway, 545
 Canada Fair Employment Practices Act; administration, 37, 260
Canada Gazette, printing of, 66, 450
 Canada Grain Act, 7, 122
 Canada Starch Company Limited; payment *re* lands along Galops Canal, 542
 Canada-United States Inter-Parliamentary Group; expenses, 41, 276
 Canadian Army—Militia, 338
 Canadian Arsenals Limited, 18, 168
 Canadian Association for Retarded Children; grant, 379
 Canadian Association of Chiefs of Police; grant, 71, 498
 Canadian Association of Consumers; grant, 28, 205
 Canadian Association of Geographers; grant, 43, 307
 Canadian Atlantic Co-ordinating Committee; grant, 20, 182
 Canadian Board on Geographical Names, 43, 306
 CANADIAN BROADCASTING CORPORATION
 International Broadcasting Service, 12, 140
 Radio and Television Services; grant for capital requirements, 12, 140
 Radio and Television Services; grant in respect of operating requirements, 12, 140
 Revenue from rental of facilities, 12, 140
 Canadian Council of Plowing Associations; grant, 116
 Canadian Council on 4-H Clubs; grants, 116
Canadian Entomologist; cost of publishing research papers in, 4
 Canadian Forces Superannuation Account; Government's contribution, 48,352
 Canadian Forestry Association; grant, 31, 227
 Canadian Good Roads Association; grant, 67, 459
 Canadian Government Elevators, 7, 125
 Canadian Government Travel Bureau, 61, 428
 Canadian Highway Safety Council; grant, 379
 Canadian Horticultural Council; grant, 116
 Canadian Hunter, Saddle and Light Horse Improvement Society; grant, 116
 Canadian Hydrographic Service, 42, 293
 Canadian Institute of Surveying and Photogrammetry; grant, 42, 289
 Canadian Joint Fire Prevention Publicity Committee; grant, 67, 474
 Canadian Legion, Royal; grant 83, 591
 Canadian Marine Service, 75, 532
 Canadian Maritime Commission, 81, 574
 Canadian Mental Health Association; grant, 378
 Canadian National Institute for the Blind; grant, 378
 Canadian National Institute for the Blind; care of blinded pensioners; *Veterans Affairs*, 596
 Canadian National Live Stock Records; grant, 116
 Canadian National Railways
 Maritime Freight Rates Act, 77, 545
 Write-off of 1957-58 advance, 546
 Canadian Officers Training Corps, 338
 Canadian National Exhibition Display; Meteorological Branch; *Transport*, 569
 Canadian Overseas Telecommunication Corporation; loan, 90
 Canadian Pacific Railways; Maritime Freight Rates Act, 545
 Canadian Paraplegic Association; grant, 379
 Canadian Pension Commission, 84, 591
 Canadian Public Health Association; grant, 378
 Canadian Red Cross
 Arts and Crafts Program; *Veterans Affairs*, 585
 Grant; *N.H.W.*; 379
 Canadian Seed Growers Association; grant, 116
 Canadian Tourist Association; grant, 61, 430
Canadian Trade Index, 508
 Canadian Tuberculosis Association; grant, 379
 Canadian Universities Foundation; payments, 28, 205
 Canadian Welfare Council; grant, 379
 Canadian Wildlife Service, 58, 410
 Canals; *Transport*, 75, 528
 Cancer Control Grants, 364
 Capital assistance for defence plants, 17, 167

C

Casserly, Francis L.; pension, 518
 Causeway, Northumberland Strait, 68, 487
 Census, 1961 Decennial, 74, 517
 Central Mortgage and Housing Corporation
 Construction near Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Ltd., 9, 137
 Married Quarters for National Defence; *Public Works*, 70, 491
 Also see "Housing"
 Ceylon; Canadian Diplomatic Mission, 174
 Ceylon; Canadian Trade Post, 511
 Champlain, Quebec; graving dock, 485
 Cheese and Cheese Factory Improvement Act; grants, 5, 107
 Cheese, high quality, premiums on, 107
 CHIEF ELECTORAL OFFICER, Office of, 13, 141
 Chiefs of Police, Canadian Association; grant, 71, 498
 Child and Maternal Health Grants, 364
 Children of War Dead, Educational Assistance; *Veterans Affairs*, 596
 Chile; Canadian Diplomatic Mission, 174
 Chile; Canadian Trade Post, 511
 Chile; gift of flour and pork for relief of disaster victims, 187
 China (Nanking); Canadian Diplomatic Mission, 174
 Churchill, Man.; water supply system, 69, 487
 CITIZENSHIP AND IMMIGRATION, Department of
 Citizenship, 14, 143
 Grants to Organizations, 14, 145
 Immigration Branch, 14, 145
 Indian Affairs Branch, 14, 151
 Loans, Investments and Advances, 87
 Citizenship classes; language texts, etc., 145
 Civil Aviation Branch; *Transport*, 78, 550
 Civil Aviation; grants, 79, 558
 Civil Defence; grants to Provinces and Municipalities, 48, 351
 Civilian Government Employees (War) Compensation Order; pensions, 84, 592
 Civilian Rehabilitation Branch; *Labour*, 38, 262
 Civil Pensions; *National Defence*, 48, 352
 Civil Servants' Widows' Annuities Act, 1927, 202
 CIVIL SERVICE COMMISSION, 16, 162
 Civil Service Superannuation and Retirement Act, R.S. 1906, 202
 Coal Board, Dominion, 44, 313
 Coal, Canadian; subsidies, 45, 314
 Coal, eastern; subventions under Atlantic Provinces Power Development Act, 45, 315
 Coal, Movement of; payments, 44, 314
 Coal, Royal Commission on, 442
 Coastal Services, Newfoundland, 76, 542
 Coastal Services; Steamship subventions, 81, 574
 Cobble, Mrs. K. M.; pension, 500
 Cold Storage Act; warehouse subsidies, 122
 Colombia; Canadian Diplomatic Mission, 174
 Colombia; Canadian Trade Post, 511
 Colombia River Watershed, Studies and Surveys, 58, 413
 Colombo Plan; payment to Fund, 20, 183
 Combines Investigation Act; *Justice*, 35, 248
Commerce Extérieur, 508
 Commissioners on Uniformity of Legislation in Canada, Conference of; contribution, 35, 240
 Committees and Private Legislation Branch; *House of Commons*, 277
 Committees Branch; *The Senate*, 272
 Commonwealth Agricultural Bureaux; contributions, 4, 96
 Commonwealth and Empire Law Conference, 1960; assistance, 182
 Commonwealth Countries, Technical Assistance, 20, 184
 Commonwealth Economic Committee; membership fee, 185
 Commonwealth Education Liaison Unit; membership fee, 185
 Commonwealth Institute; grant, 22, 186
 Commonwealth Organizations; membership assessments, 22, 185
 Commonwealth Parliamentary Association; expenses and subscriptions, 41, 276
 Commonwealth Scholarship Plan, 20, 184

Commonwealth Scientific Conference, Geological Liaison Office; Canada's share of the cost of, 43, 303
 Commonwealth Shipping Committee; membership fee, 185
 Commonwealth Technical Training Week; expenses, 264
 Commonwealth War Graves Commission, 591
 Communication Networks; Air Services; *Transport*, 561
 Community Halls, N.W.T.; contribution, 426
 Community Pastures, P.F.R.A.; *Agriculture*, 131, 132
 Community Planning; C.M.H.C., 20, 491
 Companies Division; *Secretary of State*, 73, 502
 Compensation for animals slaughtered; *Agriculture*, 5, 112
 Compensation Payments, Government Employees, 39, 266
 Comptroller of the Treasury, 24, 191
 Congo, Republic of the (Leopoldville); Canadian Consulate, 179
 Congo, Republic of the (Leopoldville); Canadian Trade Post, 511
 Conservation and Development Service; *Fisheries*, 29, 211
 Consultant and Advisory Services; *N.H.W.*, 52, 360
 Contingencies and Miscellaneous; *Finance*, 27, 201
 Copyright and Industrial Designs Division; *Secretary of State*, 73, 506
 Correctional Planning Committee; *Justice*, 240
 Costa Rica; Canadian Diplomatic Mission, 175
 Courier Service; *External Affairs*, 171
 Cox, Mrs. Margaret; pension, 500
 Crippled Children Grants, 364
 Crops, unharvested; payments to Alberta, Saskatchewan and Manitoba, 135
 Crown Companies; *Defence Production*, 18, 168
 Crown-owned Defence Plants; grants to municipalities in lieu of taxes on, 17, 167
 Cuba; Canadian Diplomatic Mission, 175
 Cuba; Canadian Trade Post, 511
 Cumberland Railway and Coal Company, 545
 Currency, Mint and Exchange Fund Act, 202
 Currie, Basil Burke; pension, 71, 499
 Customs and Excise Divisions; *National Revenue*, 56, 385
 Czechoslovakia; Canadian Diplomatic Mission, 175

D

Dairy Products Division; *Agriculture*, 5, 106
 Dams; *Public Works*, 68, 484
 Davis, Thomas; pension, 518
 Dawson City Museum and Historical Society; grant, 422
 Death Benefit Account, Public Service; contribution, 28, 203
 Death Benefit Account, Regular Forces; contribution, 49, 352
 Debates Branch; *The Senate*, 272
 Debates, House of Commons; publishing of, 280
 Debates, Senate; publishing of, 274
 Defence Appropriation Act, 1950, 47, 349
 Defence Construction (1951) Limited, 18, 168
 Defence Development Programs Support, 17, 167
 Defence Forces—Peacetime Services; pensions, *Veterans Affairs*, 592
 Defence Housing; C.M.H.C., 70, 491
 Defence Housing; loans, 87
 Defence Plants, capital assistance for, 17, 167
 DEFENCE PRODUCTION, Department of, 17, 164
 Crown Companies, 18, 168
 Defence Research Board, 47, 347
 Defence Services Pension Continuation Act, 48, 352
 Degaussing of ships; *Transport*, 77, 546
 Denmark; Canadian Diplomatic Mission, 175
 Denmark; Canadian Trade Post, 511
 Denmark; International Civil Aviation Organization; contribution, 559
 Depots; travelling expenses, 149
 Desjardins, Mrs. Victoria; pension, 500
 Destruction Bay, Y.T.; school construction assistance, 422
 Development Engineering Branch; *Public Works*, 458
 Development Engineering Services; *Public Works*, 68, 486
 Roads and Bridges, 69, 487
 Trans-Canada Highway, 69, 489
 Diplomatic Properties; Ottawa area; taxes, 171

Diplomatic Service (Special) Superannuation Act; payments, 23, 187
 Disabled Persons Allowances; Federal share, 53, 378
 Disabled Persons training; payments to Provinces; *Labour*, 265
 District Services; *Veterans Affairs*, 83, 579
 Dogfish and other predators; destruction of, 30, 220
 Dominican Republic; Canadian Diplomatic Mission, 175
 Dominican Republic; Canadian Trade Post, 511
 Dominion Astrophysical Observatory, Victoria, B.C., 44, 310
 Dominion Atlantic Railway, 545
 Dominion Bureau of Statistics, 74, 514
 Dominion Coal Board, 44, 313
 Dominion Observatory, Ottawa, 44, 308
 Douglas Point Generating Station; construction, 87
 Dragger type vessels; assistance, 30, 220
 Dredging; *Public Works*, 68, 481

E

Eastern Rockies Forest Conservation Board, 227
 East-West Railway Bridge Subsidy, 573
 Economics and Research Branch; *Labour*, 37, 258
 Economics Division; *Agriculture*, 4, 96
 Economics Service; *Fisheries*, 29, 208
 Education; Techniques and Co-operative Producing and Selling; *Fisheries*, 29, 219
 Education, Indian, 15, 159, 161
 Education Division; *Northern Affairs*, 59, 417
 Elections, Expenses of, 13, 141
 Emergency Gold Mining Assistance Act; payments, 44, 312
 Emergency Health, Welfare and Training Services; *N.H.W.*, 54, 379
 Emergency Measures Organization; *Privy Council*, 63, 441
 Employees, deceased; gratuities to families of, 28, 204
 Employment (Winter) Surveys, 259
 Energy Board, National, 74, 518
 Engineering Services; *Public Works*; see Harbours and Rivers or Development Engineering
 Enumerators; Dominion Bureau of Statistics, 517
 Eskimo and Indian Hospital Care; grant to N.W.T. Government, 425
 Eskimo Loan Fund; increase, 88
 Esquimalt Graving Dock, 485
 Exchequer Court of Canada, 35, 242
 Exhibitions Branch; *Trade and Commerce*, 74, 512
 Explosives Act Administration, 42, 286
 EXTERNAL AFFAIRS, Department of
 Contributions to International Aid Programs, 20, 183
 Department and Missions Abroad, 19, 169
 External Aid Office, 20, 182
 International Joint Commission, 23, 187
 Loans, Investments and Advances, 87
 Membership Assessments, International (including Commonwealth), 22, 185

F

Fairs, Exhibitions and Museums; grants; *Agriculture*, 5, 115
 Fair Wages and Hours of Labour Act; administration, 37, 260
 Family Allowances Cheques; postage, 193
 Family Allowances Payments, 53, 376
 Farm Improvement Loans Act; administration, 24, 195
 Farm Income and Expenditure Survey, 1958, 517
 Farming and related industries; organization and use of Workers for, 38, 263
 Farrell, Mrs. Jean Laird; pension, 255
 Federal-Provincial Farm Labour Agreements, 263
 Federal-Provincial Tax-Sharing Arrangements Act; payments to Provinces, 26, 200
 Federated Women's Institutes of Canada; grant, 11.
 Feed Grains, Western, Freight Assistance on, 6, 119

Female Employees Equal Pay Act; administration, 37, 260
 Field Services; *Fisheries*, 29, 210
 Film Board, National, 50, 353
 FINANCE, Department of
 Administration of Various Acts, 24, 193
 Contingencies and Miscellaneous, 27, 201
 General Administration, 24, 189
 General Items of Payroll Costs, 27, 201
 Payments to Municipalities, 27, 201
 Public Debt Charges, 25, 198
 Subsidies and Other Payments to Provinces, 25, 199
 University Grants, 28, 205
 Financial Services; *Post Office*, 62, 437
 Finland; Canadian Diplomatic Mission, 175
 Fire Fighting; Indian Reserves and Trusts, 155
 Fire (forest) protection; assistance to Provinces, 31, 227
 Fire Prevention, work in the interests of; *Public Works*, 67, 473
 FISHERIES, Department of
 Field Services, 29, 210
 Fisheries Research Board, 30, 221
 Fisheries Improvement Loans Act; administration, 24, 195
 Fisheries Prices Support Act; administration, 29, 219
 Fisheries Research Board of Canada, 30, 221
 Fisheries research; contributions, 30, 223
 Fishermen, educational work among, on fisheries techniques and co-operative producing and selling, 29, 219
 Fishermen's Indemnity Plan; administrative expenses, 29, 216
 Fishery regulation, international meeting on economic effect of, 29, 208
 Fishing Bounty, 29, 210
 Fishing Industry; technical services, 209
 Fish, salted; assistance to producers, 29, 220
 Flying Accidents Compensation Order; pensions, 592
 Flying Clubs, Schools, etc.; grants, 559
 Fodder, straw, bedding and cattle, transportation of; payments to Alberta, Saskatchewan and Manitoba, 135
 Food and Agriculture Organization; Freedom-from-Hunger Campaign; contribution, 185
 Food and Agriculture Organization; United Nations, 185
 Food and Drugs Act; administration, 53, 372
 Foreign Trade, 508
 Foremanship and Supervisory Training; *Labour*, 264
 FORESTRY, Department of
 Contributions to the Provinces, 31, 227
 Forest Entomology and Pathology Branch, 31, 230
 Forest Products Research Branch, 32, 232
 Forest Research Branch, 31, 228
 Forest Surveys; Indian Reserves and Trusts, 155
 Fort Simpson, N.W.T.; contribution towards fire-fighting facilities, 426
 Foundation Maritime Limited, Montreal; salvage subsidy 538
 4-H Clubs; grants; *Agriculture*, 116
 France; Canadian Diplomatic Mission, 175
 France; Canadian Trade Post, 511
 France; North Atlantic Council (including O.E.E.C.); Canadian Representation, 175
 Fraser River; Investigations by Fraser River Board; *Northern Affairs*, 58, 414
 Freight Assistance on Western Feed Grains, 6, 119
 Frontier College; grant, 37, 257
 Fruit and Vegetable Division; *Agriculture*, 5, 108
 Furniture and Furnishings; *Public Works*, 67, 473
 Fur preserves and traplines, re-stocking; Indian Affairs, 158
 Furs; Production and Marketing Branch; *Agriculture*, 5, 113
 Gallantry Awards; World War II and Special Force, 84, 593
 Gatza, Geo. E.; payment to widow of, 527
 General Agreement on Tariffs and Trade (GATT), 185
 General Public Health Grants, 363
 General Salaries Vote, 27, 203
 Geodetic Survey of Canada, 42, 289

G

Geographical Branch, 43, 306
 Geological Liaison Office, British Commonwealth Scientific Conference; Canada's share of the cost of, 43, 303
 Geological Research in Canadian Universities; grants in aid, 43, 303
 Geological Sciences, National Advisory Committee on Research in, 303
 Geological Survey of Canada, 43, 301
 Germany (Berlin); Canadian Diplomatic Mission, 175
 Germany (Bonn); Canadian Diplomatic Mission, 175
 Germany; Canadian Trade Posts, 511
 Ghana; Canadian Diplomatic Mission, 175
 Ghana; Canadian Trade Post, 510
 Girl Guides Association, Canadian Council of; grant, 145
 Gold Mining Operators; assistance, 44, 312
 Government Employees Compensation Act, 39, 265
 Government Organization, Royal Commission on, 64, 442
 Government Telephone Service, Ottawa, 27, 201
 GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS, 33, 235
 Grain Commissioners, Board of, 7, 122
 Grain, Inspection and Weighing, 7, 123
 Grain producers, Western; payments, 135
 Grand Falls Central Railway Co., 545
 Gratuities to families of deceased employees, 28, 204
 Graving Docks; *Public Works*, 68, 484
 Great Lakes Fishery Commission, International; Canada's share of expenses, 217
 Great Lakes Fishery Commission; lamprey control and research program, 30, 223
 Great Slave Lake Railway; Location Survey, 77, 545
 Great Slave Lake Railway, Royal Commission, 442
 Greece; Canadian Diplomatic Mission, 175
 Greece; Canadian Trade Post, 510
 "Greenbelt" (National Capital area); acquisition of property, 89
 Guatemala; Canadian Trade Post, 511
Guide to Relative Precedence at Ottawa, 501

H

Haiti; Canadian Diplomatic Mission, 176
 Halibut, Pacific, International Commission, 217
 Harbour and Gray Seals; destruction of, 213
 Harbours and Rivers Engineering Branch; *Public Works*, 456
 Harbours and Rivers Engineering Services; *Public Works*, 68, 474
 Graving Docks, 68, 484
 Harbour and River Works, Construction
 Alberta and Northwest Territories, 68, 479
 British Columbia and Yukon, 68, 480
 Manitoba and Saskatchewan, 68, 479
 New Brunswick, 68, 476
 Newfoundland, 68, 474
 Nova Scotia, 68, 475
 Ontario, 68, 478
 Prince Edward Island, 68, 476
 Quebec, 68, 477
 Locks and Dams, 68, 484
 Harbours Board, National, 82, 576
 Harrison, Mrs. Georgina; pension, 500
 Hay River, N.W.T., water treatment plant; contribution, 425
 Health Grants, General, 52, 363
 Health League of Canada; grant, 378
 Health of Animals Division; *Agriculture*, 5, 109
 Highway Safety Council, Canadian; grant, 379
 Historic Sites; payments for preservation, 406
 Historic Sites Service, 57, 402
 Hoffman, Percy L.; pension, 24, 193
 Hog Carcasses; quality premiums, 6, 117
 Holman, Mrs. Robina; pension, 500
 Hong Kong; Canadian Trade Post, 511
 Hospital Construction Grants, 52, 365
 Hospital Insurance and Diagnostic Services Act; payments to Provinces, 52, 366

Hospital Insurance Plan for employees abroad, 28, 204
 Hospital Insurance Premiums; War Veterans, 585
 Hospitality, Official; *External Affairs*, 20, 181
 Hospitals which care for Indians and Eskimos; contributions towards construction, 53, 369
 Hospitals; *Veterans Affairs*, 83, 582, 586
 HOUSE OF COMMONS, 40, 274
 Housing
 Defence Housing; C.M.H.C., 70, 491
 Housing Research, 70, 491
 Loans; *National Defence*, 87
 Losses in operation of Federal-Provincial projects, 492
 Hydrographic Service, 42, 293
 Hydrometric Surveys, 58, 413

I

Iceland; Canadian Consulate, 179
 Iceland; International Civil Aviation Organization; contribution, 559
 Immigrants and Settlers, Transportation and Other Assistance, 14, 151
 Immigrants; citizenship and language instruction; federal share of costs, 145
 Immigrants, indigent; payments to Provinces *re* expenses for, 14, 151
 Immigrant Welfare Organizations; grants, 14, 148
 Immigration Act; administration, 14, 145
 Immigration Branch, 14, 145
 Immigration Inspectional Service, Abroad, 14, 149
 Immigration Inspectional Service, Canada, 14, 147
 Imperial War Graves Commission
 See Commonwealth War Graves Commission
 Income Tax from certain public utilities; payments to Provinces of share of, 26, 200
 India; Canadian Diplomatic Mission, 176
 India; Canadian Trade Post, 511
 Indian Affairs Branch; *Citizenship and Immigration*, 14, 151
 Indian Agencies, 14, 152
 Indian Agriculture and Handicrafts; grants, 15, 158
 Indian and Eskimo Hospital Care; grant to N.W.T. Government, 425
 Indian and Northern Health Services, 53, 366
 Indian Annuities, 15, 156
 Indian Bands; Municipal Winter Works Incentive Program payments, 263
 Indian Education, 15, 159, 161
 Indian Employment and Placement Program, 158
 Indian Hospital Care; grant to Yukon Territorial Government, 422
 Indian Reserves and Trusts, 15, 155
 Indians, British Columbia; additional services for, 15, 161
 Indians; Economic Development of, 15, 157
 Indians; grant to Manitoba for community development, 15, 156
 Indians; housing loans, 87
 Indians; welfare of, 15, 156
 Indian Veterans; Veterans' Land Act, 84, 595
 Indo-China; International Commissions for Supervision and Control, 19, 180
 Indonesia; Canadian Diplomatic Mission, 176
 Indonesia; Canadian Trade Post, 511
 Industrial Design Council, National, 74, 507
 Industrial Designs, and Copyright Division; *Secretary of State*, 73, 506
 Industrial Development Service; *Fisheries*, 29, 209
 Industrial Property, International Office for Protection of; contribution, 73, 503
 Industrial Relations and Disputes Investigation Act; administration, 37, 260
 Information and Educational Service; *Fisheries*, 29, 207
 Insecticides and Fungicides Control, 6, 117
 Inspection and Consumer Service; *Fisheries*, 29, 214
 Inspection, Investigation and Audit Services; *National Revenue*, 56, 388
 Inspector-General of Banks' Office, 24, 194

- Institute of Public Administration; grant, 28, 205
 Institutions assisting Sailors; grants; *Transport*, 538
 L'Institut Nazareth de Montreal; grant, 378
 INSURANCE, Department of, 34, 237
 Insurance, surgical-medical; Government's share of premiums, 28, 204
 Inter-American Radio Office, Havana, Cuba, 564
 Inter-American Statistical Institute; membership fee, 74, 517
 Inter-Governmental Committee for European Migration; membership assessment, 185
 Inter-Governmental Committee on European Migration; contributions toward Far Eastern Program, 21, 184
 Inter-Governmental Maritime Consultative Organization; membership fee, 185
 International Association of Lighthouse Authorities; membership fee, 527
 International Association of Navigation Congresses; membership fee; *Transport*, 527
 International Astronomical Union, Expenses of the National Committee for Canada of, 44, 309
 International Astronomical Union; membership fee, 44, 309
 International Atomic Energy Agency; contribution, 21, 184
 International Atomic Energy Agency; membership fee, 185
 International Boundary Commission, 42, 291
 International Broadcasting Service; *C.B.C.*, 12, 140
 International Civil Aviation Organization
 Canadian Delegation, 80, 570
 Membership assessment, 185
 Office Accommodation, 22, 186
 Payment on behalf of Denmark, 559
 Payment on behalf of Iceland, 559
 Reimbursement of Quebec income tax, 22, 186
 International Coffee Study Group Fee, 509
 International Commissions for Supervision and Control, Indo-China, 19, 180
 International Commission for the Northwest Atlantic Fisheries, 217
 International Commissions; *Fisheries*, 29, 217
 International Conferences, Agricultural; expenses of delegates, 94
 International Conferences, Canadian Representation, 20, 181
 International Cotton Advisory Committee Fee, 508
 International Customs Tariffs Bureau Fee, 509
 International Dairy Federation; membership fee, 5, 106
 International Great Lakes Fishery Commission; Canada's share of expenses, 217
 International Great Lakes Fishery Commission; lamprey control and research program, 30, 223
 International Hydrographic Bureau; fee, 42, 296
 International Joint Commission, 23, 187
 International Labour Conferences, 37, 257
 International Labour Organization; membership assessment, 185
 International Lead and Zinc Study Group Fee, 509
 International North Pacific Fisheries Commission, 217
 International North Pacific Fur Seal Commission, 217
 International Office for the Protection of Industrial Property; contribution, 73, 503
 International Office for the Protection of Literary and Artistic Works; contribution, 73, 506
 International Organizations; membership assessments; *External Affairs*, 22, 185
 International Pacific Halibut Commission, 217
 International Pacific Salmon Fisheries Commission, 217
 International Pacific Salmon Fisheries Commission; land and research field station for, 29, 217, 220
 International Peace Garden; grant, 57, 409
 International Rubber Study Group Fee, 508
 International Society for Horticultural Science; membership fee, 4, 99
 International St. Lawrence River Board of Control, 188
 International Statistical Institute; contribution, 74, 517
 International Sugar Agreement Fee, 509
 International Telecommunication Union, Geneva, 564
 International Tin Council Fee, 508
 International Whaling Commission, 217
 International Wheat Council Fee, 508
 Inter-Parliamentary Union; fee for membership, 41, 276
 Iran; Canadian Diplomatic Mission, 176
 Iran; Canadian Trade Post, 511
 Ireland; Canadian Diplomatic Mission, 176
 Ireland; Canadian Trade Post, 511
 Irrigation and Water Storage Projects; *Agriculture*, 7, 128
 Israel; Canadian Diplomatic Mission, 176
 Italy; Canadian Diplomatic Mission, 176
 Italy; Canadian Trade Post, 511
- J**
- Jack Miner Migratory Bird Foundation; grant, 57, 409
 Japan; Canadian Diplomatic Mission, 176
 Japan; Canadian Trade Post, 511
 Jenkin, Mrs. Violet L.; pension, 255
 Journals Branch; *House of Commons*, 277
 Journals Branch; *The Senate*, 272
 Joynson, Mrs. Alice; pension, 255
 Judges Act; pensions, 36, 250
 Judges; payments of gratuities to widows, 36, 250
 JUSTICE, Department of
 A. Administration, 35, 239
 Exchequer Court of Canada, 35, 242
 Northwest Territories Territorial Court, 35, 246
 Supreme Court of Canada, 35, 241
 Yukon Territorial Court, 35, 247
 Other Courts, 35, 243
 B. Penitentiaries, 36, 250
- K**
- Kingston, Lasalle Causeway, operation, 488
 Korea (Special) Force; pensions, 592
 Korea (Special) Force; War Veterans Allowances, 590
- L**
- Laboratory and Advisory Services; *N.H.W.*, 52, 361
 LABOUR, Department of
 A. Administration, 37, 256
 Civilian Rehabilitation Branch, 38, 262
 Government Employees Compensation, 39, 265
 Special Services Branch, 38, 263
 Technical and Vocational Training Assistance, 38, 264
 B. Unemployment Insurance Commission, 39, 266
Labour Gazette, 257
 Labour-Management Co-operation, promotion of, 37, 260
 Labour surveys and research grants, 259
 Labour, transfer of, 39, 270
 Lachance, Raoul; pension, 77, 546
 Lake of the Woods and Lac Seul regulating expenses; recovery, 58, 413
 Lamarre, Jules; pension, 77, 546
 Lamprey control and research, 30, 221
 Land, Air and Training Division; *R.C.M.P.*, 71, 496
 Land Protection, Reclamation, Clearing and Settlement; *Agriculture*, 7, 131
 Langlois, Wilhelm; pension, 77, 546
 Last Post Fund, 590
 Lavoie, Mrs. J. A.; allowance, 205
 Law Branch; *House of Commons*, 277
 Leader of the Opposition; secretarial staff; *House of Commons*, 279
 Lebanon; Canadian Diplomatic Mission, 176
 Lebanon; Canadian Trade Post, 511
 Legal Surveys and Aeronautical Charts, 42, 297
 LEGISLATION
 House of Commons, 40, 274
 Library of Parliament, 41, 282
 The Senate, 40, 271

Lieutenant-Governors; salaries and allowances, 33, 235, 236
 Life-Saving Rewards; Marine Services; *Transport*, 538
 Lighthouse Authorities, International Association; membership fee, 527
 Lillooet River Reclamation Project, 132
 Lime, agricultural; assistance, 6, 119
List of Shipping, 537
 Literary and Artistic Works, International Office for
 Protection; contribution, 73, 506
 Livestock Division; *Agriculture*, 5, 113
 Livestock Improvement; contributions, 5, 114
 LOANS, INVESTMENTS AND ADVANCES, 87
 Loans, New, Cost of Issue; *Finance*, 25, 199
 Locks and Dams; *Public Works*, 68, 484
 Long liner type vessels; assistance, 30, 220
 Lorne, Quebec; graving dock, 485

M

Magazines and Periodicals, Canadian, Royal Commission on, 442
 Mail; transportation costs, 62, 436
 Malaria Eradication Program, World Health Organization; contribution, 185
 Malaya; Canadian Diplomatic Mission, 176
 Manitoba—Northwest Territories Boundary Survey, 299
 MANITOBA, Province of
 Courts; *Justice*, 244
 General Health and Hospital Construction Grants, 364, 365
 Grant for Indian Community development, 15, 156
 Harbour and River Works; *Public Works*, 68, 479
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 464
 Subsidy; B.N.A. Acts, 25, 199
 Manitoba-Saskatchewan Boundary Survey, 299
 Map Compilation and Reproduction, 43, 299
 Maple Products and Honey; Fruit and Vegetable Division; *Agriculture*, 5, 108
 Marine Agencies, 75, 522
 Marine Regulations, 75, 536
 Marine Reporting Service, 75, 536
 Marine Service, Canadian, 75, 532
 Marine Services; *R.C.M.P.*, 71, 497
 Marine Services; *Transport*, 75, 522
 Maritime Coal, Railway and Power Co., 545
 Maritime Commission, Canadian, 81, 574
 Maritime Freight Rates Act, 77, 545
 Maritime Marshland Rehabilitation Act, 7, 132
 Marketing of Agricultural Products; contributions for, 5, 105
 Massan, Mrs. Nora Jean; pension, 500
 Maternal Health Grants, 364
 Medals and Campaign Stars, 578
 Medical Advisory, Diagnostic and Treatment Services, 53, 370
 Medical Rehabilitation Grants, 364
 Medical Research and Education; *Veterans Affairs*, 83, 586
Medical Services Journal, Canada, 585
 Medical Research Council, 55, 381
 Members of Parliament Retiring Allowances Account, 41, 275
 Mental Health Grants, 364
 Merchant Seamen Repatriation Expenses, 538
 Meteorological Branch; *Transport*, 80, 566
 Meteorological research; grants, 80, 566
 Mexico; anniversary gift, 20, 182
 Mexico; Canadian Diplomatic Mission, 176
 Mexico; Canadian Trade Post, 511
 Middleton, N.S., Soldiers' Memorial Hospital; grant, 351
 Mid-Western Watershed; studies and surveys, 183
 Migration, European, Intergovernmental Committee for; membership assessment, 185
 Migratory Bird Foundation; grant, 57, 409
 Migratory Birds Convention Act, 58, 410
 Military Associations, Institutes; grants, 48, 350
 Military Service Associations; grants, 350

Military, United Services Institutes; grants, 350
 MINES AND TECHNICAL SURVEYS, Department of
 A. Administration Services, 42, 284
 Dominion Observatories, 44, 308
 Explosives Act Administration, 42, 286
 Geographical Branch, 43, 306
 Geological Survey of Canada, 43, 301
 Mineral Resources Division, 42, 287
 Mines Branch, 43, 304
 Surveys and Mapping Branch, 42, 288
 B. Dominion Coal Board, 44, 313
 Ministers without portfolio; salaries, 63, 439
 Mint, Royal Canadian, 24, 196
 Miscellaneous minor or unforeseen expenses; *Finance*, 27, 201
 Montreal Association for the Blind; grant, 378
 Moreira, Julio; pension, 518
 Motor Vehicles Industries, Royal Commission, 442
 Mountain, Michael; pension, 351
 Municipal Airports; operational subsidies, 556
 Municipal Grants Act; payments, 27, 201
 Municipalities; Crown-owned defence plant tax grants, 17, 167
 Municipalities; Federal property tax grants, 27, 201
 Museum, National, 60, 427
 Museums, Northwest Territories; grants, 425
 Mutual Aid (Defence) 47, 349

N

Narcotic Drugs, and Opium Act; administration, 53, 374
 National Advisory Committee on Research in the Geological Sciences, 303
 National Advisory Committees; Unemployment Insurance Commission, 270
 National Aviation Museum, 57, 408
 National Battlefields Commission, 58, 409
 National Capital Commission, 70, 492
 National Capital Commission; loans for acquisition of property, 89
 National Capital Fund; *N.C.C.*, 70, 493
 NATIONAL DEFENCE, Department of
 Canadian Army, 46, 331
 Construction of Married Quarters; *C.M.H.C.*, 70, 491
 Defence Research Board, 47, 347
 Inspection Services, 46, 318
 Loans, Investments and Advances, 87
 Royal Canadian Air Force, 46, 340
 Royal Canadian Navy, 46, 321
 National Employment Service; *see* Unemployment Insurance Commission
 National Energy Board, 74, 518
 NATIONAL FILM BOARD, 50, 353
 Payment for distribution services; *Labour*, 257
 NATIONAL GALLERY OF CANADA, 51, 355
 National Gallery Purchase Account; payment, 51, 356
 National Harbours Board
 Advances for Capital Expenditures, 82, 576
 Loans, Investments and Advances, 90
 NATIONAL HEALTH AND WELFARE, Department of
 National Health Branch, 52, 359
 Welfare Branch, 53, 375
 National Housing Act; advances to C.M.H.C., 89
 National Industrial Design Council, 74, 507
 NATIONAL LIBRARY, 65, 444
 National Library Purchase Account; payment, 65, 445
 National Museum of Canada, 60, 427
 National Parks and Historic Sites Services, 57, 402
 National Parks, Construction of Trans-Canada Highway; *Public Works*, 69, 490
 NATIONAL RESEARCH COUNCIL, including MEDICAL RESEARCH COUNCIL, 55, 381
 NATIONAL REVENUE, Department of
 Customs and Excise Divisions, 56, 385
 Tax Appeal Board, 56, 397
 Taxation Division, 56, 393
 NATO Aircrew Training, 349
 Nautical Services; *Transport*, 536, 541

- Navigation (Marine), Aids to, 75, 524
 Navigation and Seamanship, Schools of; grants, 538
 Navigation Congresses, Permanent International Association; membership fee, 527
 Nelson-Saskatchewan Basin Study, 59, 415
 Netherlands; Canadian Diplomatic Mission, 176
 Netherlands; Canadian Trade Post, 511
NEW BRUNSWICK, Province of
 Courts; *Justice*, 244
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 476
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 461
 Spruce Budworm Infestation; contribution, 227
 Subsidy; B.N.A. Acts, 25, 199
 Newfoundland Bait Service, 29, 217
 Newfoundland Coastal Services, 76, 542
 Newfoundland Coastal Steamship Services; assistance, 575
 Newfoundland Ferry and Terminals; deficit, 76, 544
NEWFOUNDLAND, Province of
 Additional Grant, 26, 200
 Courts; *Justice*, 245
 Dept. of Education; contribution; *Transport*, 541
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 474
 Maintenance of Federal Prisoners; *Justice*, 253
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 460
 Subsidy; B.N.A. Acts, 25, 199
 Transitional Grant, 26, 200
 Newfoundland Railways, Steamships, etc.; pensions, 78, 547
 Newfoundland Special Awards; *Veterans Affairs*, 84, 592
 New Westminster Bridge; 69, 487
 New Zealand; Canadian Diplomatic Mission, 177
 New Zealand; Canadian Trade Post, 511
 Nicholson, L. H.; pension, 500
 Nicholson, Mrs. Margaret; pension, 500
 Nigeria; Canadian Diplomatic Mission, 177
 Nigeria; Canadian Trade Post, 511
 Nigeria; independence gift, 20, 182
 Nixon, Mrs. Eleanor F.; pension, 351
 North Atlantic Council (France); Canadian representation, 175
 North Atlantic Ice Patrol, 538
 North Atlantic Treaty Organization
 Civil Administration Assessment, 185
 Civil administration—initial expenses, 19, 181
 Contribution to Science Committee's Program, 22, 186
 Military Costs, 47, 349
 Stock pile of food supplies, 187
 Parliamentary Association, Canadian; grant, 41, 276
NORTHERN AFFAIRS AND NATIONAL RESOURCES, Department of
 Canadian Government Travel Bureau, 61, 428
 Loans, Investments and Advances, 88
 National Museum of Canada, 60, 427
 National Parks Branch, 57, 401
 Northern Administration Branch, 59, 415
 Water Resources Branch, 58, 411
 Northern Canada Power Commission, advances, 89
 Northern Co-ordination and Research, 57, 400
 Northern Health Services; *N.H.W.*, 53, 366
 Northern Research; grants in aid; *Northern Affairs*, 57, 400
 Northern Transportation; charter of vessels, 535
 North Pacific Fisheries, International Commission, 217
 North Sydney, N.S., Dock and Terminal Facilities; *Transport*, 76, 543
 Northumberland Strait Causeway, 69, 487
 Northwest Atlantic Fisheries, International Commission, 217
 North West Field Force; pensions, 592
 North West Field Force; War Veterans Allowances, 590
NORTHWEST TERRITORIES
 Administration of Justice, 35, 245
 Airstrip construction assistance, 426
 Contribution for Campground and picnic area development, 426
 Contribution for Firefighting Facilities at Fort Simpson, 426
 Contribution *re* Hay River water treatment plant, 425
 Federal administration costs, 60, 423
 General Health Grants, 52, 364
 Grants to Museums, 425
 Harbour and River Works; *Public Works*, 68, 479
 Hospital Construction Grants, 52, 365
 Payments to the Government of, 60, 426
 Public Buildings, Construction and Services, 67, 466
 Norway; Canadian Diplomatic Mission, 177
 Norway; Canadian Trade Post, 511
 Nova Scotia Fisheries Exhibition; grant, 29, 207
NOVA SCOTIA, Province of
 Courts; *Justice*, 243
 Dept. of Education; contributions; *Transport*, 538, 541
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 475
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 460
 Subsidy; B.N.A. Acts, 25, 199
 Nuclear Research Establishment, Whiteshell, Man., 9, 137
- O**
- Observatories, Dominion, 44, 308
 Office International des Epizooties; membership fee, 5, 11
 Okanagan Flood Control Project, 486
 Old Age Assistance; Federal payments, 53, 377
 Old Age Pension Cheques; postage, 193
 Old Age Security Payments, 53, 376
ONTARIO, Province of
 Courts; *Justice*, 243
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 478
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 463
 Subsidy; B.N.A. Acts, 25, 199
 Opium and Narcotic Drugs Act; administration, 53, 374
 Organization for European Economic Co-operation
 Canadian Delegation (Paris), 175
 Canadian participation in European Productivity Agency of, 185
 Oromocto, N.B.; grants for municipal services, 48, 351
OTTAWA
 Public Buildings, Construction and Services, 67, 462
 Public Buildings, Maintenance and Operation, 467
 Taxes on Diplomatic Properties, 171
 Ottawa, Ont., and Hull, Que.; bridge between; contribution, 486
- P**
- Pacific National Exhibition, Vancouver; grant, 6, 116
 Pakistan; Canadian Diplomatic Mission; 177
 Pakistan; Canadian Trade Post, 511
 Pan-American Institute of Geography and History; membership assessment, 42, 288
 Parkway System, Ottawa; *N.C.C.*, 70, 492
 Parliamentary Distribution Office, 279
 Parliamentary Restaurant, 281
 Parliamentary Secretaries to Ministers of the Crown, 41, 276
 Parole Act Administration, 35, 240
 Parole Practice and Procedure Conference, 241
 Passamaquoddy Tidal Power Reference, 188
 Patent Act, etc.; Commission of Inquiry, 506
 Patent and Copyright Office; *Secretary of State*, 73, 504
 Patent Division, 73, 505

Patent Office Record, 506
 Penitentiaries, Office of the Commissioner, 36, 250
 Pension Plans for locally engaged employees; contributions, 27, 203
 Pensions for Disability and Death; *Veterans Affairs*, 84, 592
 Pensons
 Dependents of deceased British Commonwealth Air Training Plan instructors, 48, 352
 Intercolonial and P.E.I. Railway Employees' Provident Fund Act, 78, 546
 Judges, 36, 250
 Newfoundland Railways, 78, 547
 R.C.M.P., 71, 490
 Peru; Canadian Diplomatic Mission, 177
 Peru; Canadian Trade Post, 511
 Pettipas, Walter; pension, 351
 Philippines; Canadian Consulate, 179
 Philippines; Canadian Trade Post, 511
 Pilotage Service, 75, 538, 541
 Pilots, harbour; pensions, 77, 546
 Plant Products Division; *Agriculture*, 6, 117
 Plant Protection Division; *Agriculture*, 6, 119
 Plowing Associations; grant, 116
 Poland; Canadian Diplomatic Mission, 177
 Polar Continental Shelf Project; *Mines and Technical Surveys*, 44, 312
 Port aux Basques, Nfld., Dock and Terminal facilities; *Transport*, 76, 543
 Ports; *National Revenue*, 56, 389
 Portugal; Canadian Diplomatic Mission, 177
 Portugal; Canadian Trade Post, 511
 Postage Stamps, Manufacture of, 438
 POST OFFICE, Department of, 62, 431
 Potato warehouses; construction assistance, 5, 109
 Poultry Division; *Agriculture*, 6, 121
 Prairie Farm Assistance Act; administration, 7, 134
 Prairie Farm Rehabilitation Act, 7, 131
 Prairie Grain Advance Payments Act; payments, 8, 135
 Prairie Grain Loans Act; administration, 24, 195
 Prairie Grain Producers' Interim Financing Act; administration, 24, 195
Precedence at Ottawa, Guide to, 501
 Premiums on Pure Bred Sires, 5, 114
 Premiums on Quality Hog Carcasses, 6, 117
 Price spreads of food products, expenses of Royal Commission, 442
 Prices Support Act; *Fisheries*, 29, 219
 Primary Industries; training for; payments to Provinces; *Labour*, 264
 Prime Minister's Residence, 63, 440
 Prince Edward Island Car Ferry and Terminals; deficit, 76, 544
 PRINCE EDWARD ISLAND, Province of
 Courts; *Justice*, 244
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 476
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 460
 Subsidy; B.N.A. Acts, 25, 199
 Printing Bureau, (*Public Printing and Stationery*), 66, 446
 Prisoner's Aid Societies; grants
 See After-Care Agencies, Private
 PRIVY COUNCIL
 Emergency Measures, 63, 441
 Prime Minister's Residence, 63, 440
 Privy Council Office, 63, 439
 Production and Marketing Branch; *Agriculture*, 5, 103
 Production capacity, defence; establishment, 17, 167
 Production Tooling; *Defence Production*, 17, 166
 Professional Training Grants; *N.H.W.*, 364
 Property and Building Management Branch; *Public Works*, 454
 Proprietary or Patent Medicine Act; administration, 53, 372
 Prospectors' Training Courses, Y.T. and N.W.T.; grants, 422, 425
 Prosthetic Services; *Veterans Affairs*, 83, 587
 Protective Service; *House of Commons*, 280

Psychiatry, Third World Congress; grant, 379
 PUBLIC ARCHIVES, 65, 443
 Publications, Official; printing and binding of, 66, 450
 Public Buildings, Construction and Services
 Alberta, 67, 465
 British Columbia, 67, 465
 Manitoba, 67, 464
 New Brunswick, 67, 461
 Newfoundland, 67, 460
 Nova Scotia, 67, 460
 Ontario (Other than Ottawa), 67, 463
 Ottawa, 67, 462
 Prince Edward Island, 67, 460
 Quebec, 67, 461
 Saskatchewan, 67, 464
 Yukon and Northwest Territories, 67, 466
 Public Buildings, Maintenance and Operation, 67, 467
 Public Debt Charges, 25, 198
 Public Debt, Servicing of, 25, 198
 Public Health Grants, General, 363
 Public Health Research Grants, 364
 PUBLIC PRINTING AND STATIONERY, Department of, 66, 446
 Public Servants Inventions Act; awards, 27, 201
 Public Service Death Benefit Account; contribution, 28, 203
 Public Service Pension Adjustment Act, 1959; payments, 28, 204
 Public Service Retirement Act, 1920, 202
 Public utilities income tax; payments to provinces of a share of, 26, 200
 PUBLIC WORKS, Department of
 Administrative Branch, 452
 Building Construction Branch, 455
 Development Engineering Branch, 458
 Development Engineering Services, 68, 486
 Roads and Bridges, 69, 487
 Trans-Canada Highway, 69, 489
 Harbours and Rivers Engineering Branch, 456
 Harbours and Rivers Engineering Services, 68, 474
 Dredging, 68, 481
 Graving Docks, 68, 484
 Harbour and River Works, Construction, 68, 474
 Locks and Dams, 68, 484
 Loans, Investments and Advances, 89
 National Capital Commission, 70, 492
 Property and Building Management Branch, 454
 Public Buildings Construction and Services, 67, 460

Q

Qu'Appelle and Assiniboine Rivers, dyking and cut-offs, 132
 QUEBEC, Province of
 Courts; *Justice*, 243
 Dept. of Youth; contributions; *Transport*, 538, 541
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 477
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 461
 Subsidy; B.N.A. Acts, 25, 199

R

Rabies; share of payments to owners of animals killed by, 122
 Race Track Betting; supervision, 5, 114
 Radio Aid and Regulations, 80, 562
 Radio Aids to Air and Marine Navigation, 80, 559
 Railway and Steamship Services, 76, 542
 Railway Cars, Official, 77, 545

- Railway Employees' Provident Fund; Intercolonial and Prince Edward Island Railway, 78, 546
 Railway Grade Crossing Fund; contributions, 81, 573
 Railway Problems, Royal Commission, 64, 442
 Railways, C.N. and C.P.; payments for maintenance of trackage in Ontario, 81, 573
 Railway to Great Slave Lake; location survey, 77, 545
 Ralls, Mrs. Catherine Mildred; pension, 500
 Rapeer, Mrs. V.M.; pension, 500
 Reactor, atomic (CANDU); construction, 87
 Reclamation, Protection and Development, Land; *Agriculture*, 7, 131
 Red Cross Society, Canadian; grant, 379
 Red Cross, International Committee of; grant, 22, 186
 Re-Establishment Credits; veterans, 85, 597
 Reforestation; assistance to Provinces, 31, 227
 Refugees, program of U.N. High Commissioner; contribution, 21, 184
 Regular Forces Death Benefit Account, 49, 352
 Rehabilitation of Disabled Persons; *Labour*, 38, 262
 Rehabilitation, Indian, 156
 Relief, international; gift of canned pork, 187
 Remedial Works, harbours and rivers; *Public Works*, 68, 481
 Repatriation of distressed Canadian citizens; payments to United Kingdom for, 20, 181
 Reporting Branches; *House of Commons*, 277, 278
 Representation Abroad; *External Affairs*, 19, 171
 Research, agricultural; grants in aid, 4, 99
 Research Branch; *Agriculture*, 4, 97
 Research, economic; grant for; *Citizenship and Immigration*, 143
 Researches and Investigations on Atomic Energy; grants for, 9, 136
 Research, Geological, in Canadian Universities; grants, 43, 303
 Research; grants in aid; *N.R.C.*, 383
 Research, labour; grants, 259
 Research, meteorological; grants, 80, 569
 Reserves and Trusts; Indian, 15, 155
 "Resources for Tomorrow" Conference expenses, 57, 399
 Restrictive Trade Practices Commission, 35, 248
 Rhodesia and Nyasaland, Federation of; Canadian Trade Post, 511
 Rifle Associations; grants, 350
 Rivers Dam Irrigation Project, 132
 Roads and Bridges; *Public Works*, 69, 487
 Roads for the development of resources; contributions to Provinces, 57, 401
 Rogers, Hon. Norman, widow of; annuity, 48, 352
 Roquier, Claire; pension, 518
 Royal Agricultural Winter Fair, Toronto; assistance, 6, 115, 116
 Royal Astronomical Society of Canada; grant, 44, 309
 Royal Canadian Academy of Arts; grants, 356
 Royal Canadian Air Cadets, 346
 Royal Canadian Air Force, 46, 340
 Royal Canadian Air Force (Reserve), 346
 Royal Canadian Army Cadets, 339
 Royal Canadian Flying Clubs Association; grant, 559
 Royal Canadian Legion; grant, 83, 591
 Royal Canadian Mint, 24, 196
ROYAL CANADIAN MOUNTED POLICE
 Headquarters Administration, 71, 494
 Land, Air and Training Divisions, 71, 496
 Marine Services, 71, 497
 Royal Canadian Mounted Police Veterans' Association; grant, 71, 499
 Royal Canadian Naval Reserve, 329
 Royal Canadian Navy, 46, 321
 Royal Canadian Sea Cadets, 330
 Royal Commission on Canadian Magazines and Periodicals, 442
 Royal Commission on Coal, 442
 Royal Commission on Government Organization, 64, 442
 Royal Commission on Great Slave Lake Railway, 442
 Royal Commission on Motor Vehicles Industries, 442
 Royal Commission on price spreads of food products, 442
 Royal Commission on Railway Problems, 64, 442
 Royal Life Saving Society; grant, 379
 Royal Society of Canada; grant, 383
 Roy, Mrs. Helen Young; annuity, 23, 187
 Runways, Airport, and Associated Facilities; construction, 558
 Ryckman, Mrs. Doris; pension, 15, 161
- S**
- Saguenay and St. Lawrence Rivers Ship Channels, 75, 531
 St. Croix River Reference, 188
 Ste. Anne de la Pocatiere; Social Economic Service; educational work among fishermen, 219
 St. Francis Xavier University; educational work among fishermen, 219
 St. John Ambulance Association; grant, 379
 Saint John River Board; investigation, 415
 Saint John River Reference, 188
 St. John's, Newfoundland; Canadian Trade Office, 512
 St. Lawrence River Board of Control, International, 188
 St. Lawrence Seaway Authority; costs of canals entrusted to, 82, 576
 St. Lawrence Seaway Authority; loans, 90
 St. Lawrence and Saguenay Rivers Ship Channels, 75, 531
 St. Mary's Irrigation Project, 131, 132
 Salmon, Pacific, International Commission, 217
 Sampson, Mrs. Doris Freda; pension, 500
 Santerre, Auguste; pension, 77, 546
SASKATCHEWAN, Province of
 Courts; *Justice*, 244
 General Health and Hospital Construction Grants, 364, 365
 Harbour and River Works; *Public Works*, 68, 479
 Payment under Tax-Sharing Arrangements Act, 26, 200
 Public Buildings, Construction and Services, 67, 464
 Subsidy; B.N.A. Acts, 25, 199
Scholarships
 Fisheries Research Board, 30, 223
 National Research Council, 383
 Seals, Fur, North Pacific, International Commission, 217
 Seals; payment for destruction, 213
 Secretaries, Parliamentary, to Ministers of the Crown, 41, 276
SECRETARY OF STATE, Department of, 73, 501
 Seeds, Feeds, Fertilizers, etc., 6, 117
 Selkirk Repair Slip, 485
SENATE, 40, 271
 Sergeant-at-Arms; *House of Commons*, 41, 280
 Settlers, re-establishment of; *Agriculture*, 130
 Shaw, Mrs. E.M.; pension, 500
 Simpson, Amy E.; pension, 518
 Singapore; Canadian Trade Post, 511
 Small Businesses Loans Act; administration, 24, 195
 Soldier Settlement and Veterans' Land Act
 Administration costs, 84, 593
 Loans, *Investments and Advances*, 91
 Soldiers' Memorial Hospital, Middleton, N.S.; grant, 351
 Sound Reinforcing Equipment; *House of Commons and Senate*, 469
 South Africa; Canadian Diplomatic Mission, 177
 South Africa; Canadian Trade Posts, 511
 South African War; War Veterans' Allowances, 590
 South Pacific Air Transport Council; payment to, 559
 South Saskatchewan River Project; payments, 7, 131
 Spain; Canadian Diplomatic Mission, 177
 Spain; Canadian Trade Post, 511
 Special Force, Defence (Korea)
 War Veterans Allowances, 590
 Gallantry Awards, 84, 593
 Pensions for disability and death, 592
 Spruce Budworm Infestation, New Brunswick; contribution, 227
 Standards Branch; *Trade and Commerce*, 74, 513
 Standby Defence Plants, 17, 166
 Statistical Institute, Inter-American; membership fee, 74, 517
 Statistical Institute, International; contribution, 74, 517
 Statistics, Dominion Bureau of, 74, 514

Statutes, printing and binding of, 66, 450
Steamship Subventions for Coastal Services, 81, 574
Steamship Inspection Service, 540, 542
St. John's, Newfoundland; Memorial University; payment for educational work in fisheries, 219
St. Lawrence River; hydraulic model, 532
Stockyard Supervision; *Agriculture*, 5, 113
Strait of Canso; Transportation Improvements, 546
Strategic Components Sourcing; *Defence Production*, 17, 167
Subsidies to Provinces; *Finance*, 25, 199
Suggestion Award Plan of the Public Service of Canada, 16, 163
Superannuation Account; government contribution, 27, 202
Superannuation and Retirement Acts; administration, 24, 193
Superannuation and Retirement Acts, Earlier; statutory payments, 27, 202
Supreme Court of Canada, 35, 241
Surgical-medical insurance plan; Government's share of premiums, 28, 204
Surveys and Mapping Branch; *Mines and Technical Surveys*, 42, 288
Sweden; Canadian Diplomatic Mission, 177
Sweden; Canadian Trade Post, 511
Switzerland; Canadian Diplomatic Mission, 177
Switzerland; Canadian Trade Post, 511
Sydney and Louisburg Railway, 545

T

Tariff Board, 24, 195
Tariffs and Trade, General Agreement on (GATT), 185
Tax Appeal Board, 56, 397
Taxation Division; *National Revenue*, 56, 393
Tax-Sharing Arrangements Act; payments to Provinces, 26, 200
Teacher Training, Vocational and Technical; payments to Provinces, 265
Technical and Vocational Training Assistance Act, 38, 264
Technical Assistance to Commonwealth Countries, 20, 184
Technical Assistance to Under-Developed Countries; United Nations, 21, 184
Technical Schools; assistance to Provinces, 264
Telecommunications and Electronics Branch; *Transport*, 80, 559
Telegraph and Telephone Service; *Transport*, 80, 565
Telephone Service at Ottawa, All Departments, 27, 201
Terminal Buildings, airports; construction, 558
Testing Laboratories; *Public Works*, 69, 488
Thames River (Upper) Conservation Authority Program; contribution, 415
Tide Tables, 531
Topographical Surveys, 42, 292
Tourist Business in Canada, Promotion of, 61, 428
TRADE AND COMMERCE, Department of
Administration, 74, 507
Dominion Bureau of Statistics, 74, 514
Exhibitions Branch, 74, 512
Standards Branch, 74, 513
Trade Commissioner Service, 74, 509
Trade Marks Journal, 503
Trade Marks Division; *Secretary of State*, 73, 503
Tradesmen, Service, Training of, 265
Trans-Canada Highway Act; contributions to Provinces, 69, 489
Trans-Canada Highway; construction through National Parks, 69, 490
Transfer of Labour; *Labour*, 39, 270
Translations, Bureau for, 73, 503
Transport Commissioners for Canada, Board of, 81, 571
TRANSPORT, Department of
A. Administration, 75, 520
Air Services, 78, 547
Loans, Investments and Advances, 90
Marine Services, 75, 522
Railway and Steamship Services, 76, 542

B. Air Transport Board, 80, 570
Board of Transport Commissioners, 81, 571
Canadian Maritime Commission, 81, 574
National Harbours Board, 82, 576
St. Lawrence Seaway Authority, 82, 90, 576
Travel Bureau, Canadian Government, 61, 428
Treatment and Other Allowances; *Veterans Affairs*, 83, 590
Treatment Services; *Veterans Affairs*, 83, 582
Tuberculosis Association, Canadian; grant, 379
Tuberculosis Conference, XIV International; grant, 379
Tuberculosis Control Grants, 363
Tuberculous Refugee (World Refugee Year) Program, 21, 184
Turkey; Canadian Diplomatic Mission, 177

U

Unemployed Workers' training; payments to Provinces, 264
Unemployment Assistance; Federal share; *N.H.W.*, 53, 378
Unemployment Assistance; *Veterans Affairs*, 596
Unemployment Insurance Commission, 39, 266
Unemployment Insurance Fund; Government's contribution as employer, 27, 203
Unemployment Insurance Fund; Government's matching contribution, 39, 270
Unemployment, seasonal, program for combatting; *Labour*, 38, 263
United Arab Republic; Canadian Diplomatic Mission, 178
United Arab Republic; Canadian Trade Post, 511
United Kingdom; Canadian Diplomatic Mission, 178
United Kingdom; Canadian Trade Posts, 511
United Kingdom; reimbursement for services; *External Affairs*, 20, 181
United Nations Association in Canada; grant, 20, 182
United Nations Children's Fund; contribution, 21, 184
United Nations Educational, Scientific and Cultural Organization (UNESCO); membership fee, 185
United Nations Food and Agriculture Organization; membership assessment, 185
United Nations, Geneva; Canadian Permanent Mission, 178
United Nations High Commissioner for Refugees; contribution to program, 21, 184
United Nations, New York; Canadian Permanent Mission, 178
United Nations Organization; membership assessment, 185
United Nations Relief and Works Agency for Palestine Refugees in the Near East; gifts of flour, 185
United Nations Relief and Works Agency for Palestine Refugees; contribution, 21, 184
United Nations Special Fund; contribution, 20, 184
United Nations Technical Assistance Administration Training Centre, University of British Columbia; contribution, 22, 186
United Nations; Technical Assistance to Under-Developed Countries, 21, 184
University of British Columbia; grant in aid of research in foreign geography, 308
University Training; Veterans Benefits, 596
Uruguay; Canadian Diplomatic Mission, 178
Uruguay; Canadian Trade Post, 511
U.S.A.; Canadian Diplomatic Mission and Consulates, 178, 179
U.S.A.; Canadian Trade Posts, 511
U.S.S.R.; Canadian Diplomatic Mission, 178
U.S.S.R.; Canadian Trade Post, 511

V

Vancouver, B.C.; Board of School Trustees, District 39; contribution; *Transport*, 538
Vancouver, B.C.; Canadian Trade Office, 512
Venezuela; Canadian Diplomatic Mission, 178

Venezuela; Canadian Trade Post, 511
 Vetract Shop; *Veterans Affairs*, 581
 VETERANS AFFAIRS, Department of
 Administration, 83, 577
 Canadian Pension Commission, 84, 591
 Loans, Investments and Advances, 91
 Soldier Settlement and Veterans' Land Act, 84, 593
 War Veterans Allowances, 83, 590
 Veterans Benefits, 85, 596
 Veterans' Bureau, 83, 588
 Veterans' Business and Professional Loans Act; administration, 24, 195
 Veterans' Land Act, 84, 595
 Loans, Investments and Advances, 91
 Veterans Rehabilitation Act, 86, 597
 Veterans' Welfare Services, 83, 580
 Victorian Order of Nurses; grant, 379
 Vocational (and Technical) Training Assistance Act, 38, 264
 Vocational and Technical Training; Veterans Benefits, 596
 Vocational Correspondence Courses; Payments to Provinces; *Labour*, 265
 Vocational Schools Assistance; *Labour*, 264
 Vocational Training Advisory Council, 264
 Vocational Training; payments to Provinces; *Labour*, 38, 264

W

Waddell, Hilda L.; pension, 23, 187
 Wainwright, Mrs. Eunice; pension, 500
 Ward, Mrs. Jessie V.; pension, 351
 War Service Grants Act, 86, 597
 War Service Gratuities, 85, 597
 War Veterans Allowance Board, 83, 589
 War Veterans Allowances, 83, 590
 Water Pollution; Canada's share of expenses of a Report on, 188
 Water Resources Branch; *Northern Affairs*, 58, 411
 Water Resources Conservation and Control; contributions, 59, 415
 Weather Observer Contracts, 568
 Welfare and Industrial Divisions; *Northern Affairs*, 59, 419
 Welfare Branch; *N.H.W.*, 53, 375
 West Indies Assistance Program, 20, 183
 West Indies; Canadian Diplomatic Mission, 178
 West Indies; Canadian Trade Posts, 511
 Whaling, International Commission, 217
 Wheat reserves; temporary; carrying costs, 7, 134
 Whitehorse, Y.T.; loans for housing and water and sewer-systems, 88
 Whitehorse; squatters' housing; grant for relocation, 422
 Whiteshell Nuclear Research Establishment, 9, 137

Whittington, Mrs. Mary; pension, 351
 Wildlife Resources Conservation and Development, 58, 410
 Wilson, Mrs. S. L.; pension, 500
 Winnipeg (Greater) Floodway; contribution, 415
 Winter Works (Municipal) Incentive Program, 263
 Women's Institutes of Canada; grant, 116
 World Health Organization; contribution to Malaria Eradication Program, 185
 World Health Organization; membership fee, 185
 World Health Organization; working capital advance, 87
 World Meteorological Organization; Canada's assessment, 80, 569
 World Power Conference, International Executive Council; Canada's share of expenses, 58, 413
 World Refugee Year expenses (Tuberculous Refugee Program), 21, 184
 World Refugee Year; gift of flour for Palestine Refugees, 185
 World War I
 Pensions, 592
 War Veterans' Allowances, 590
 World War II
 Civilian Pensions, 592
 Gallantry Awards, 84, 593
 Pensions, 592
 War Veterans' Allowances, 590

Y

Yarmouth, N.S.—Bar Harbour, Me., Ferry Service; deficit, 76, 544
 Yoshimura, Ryuji; pension, 518
 Yugoslavia; Canadian Diplomatic Mission, 178
 Yukon Chamber of Mines; grant, 422
 Yukon Historical Society; grant, 422
 Yukon Territorial Court, 35, 247
 YUKON TERRITORY
 Administration of Justice, 35, 246
 Campground and Picnic Area development; contribution, 422
 Federal Administration costs, 60, 421
 General Health Grants, 52, 364
 Grant for Hospital Care of Indians, 422
 Grants and Contributions, other, 422
 Harbour and River Works; *Public Works*, 68, 480
 Hospital Construction Grants, 52, 365
 Loans, Investments and Advances, 88
 Payments to the Government of, 60, 423
 Public Buildings, Construction and Services, 67, 466

Z

Zoning regulations, airport; claims for compensation, 79, 558

ESTIMATES, 1961-62

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the

The Standard Objects are shown in the table and the Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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DETAILS OF SPECIAL CATEGORIES					
(1)	(2)	(3)	(4)	(5)	(6)

[illegible]

4-722 9. Publication of Departmental Reports and Other Material 16. Construction or Acquisition of Equipment SPEC

1. Civil Salaries and Wages

1. Civil Salaries and Wages

2. Civilian Allowances

3. Pay and Allowances—Defence Forces and R.C.M.P. Police
Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services.

d. Professional and Special Services

5. Travelling and Removal Expenses

No. 22.

7. Postage

8. Telephones, Telegrams and Other Communication Services

cable, teletype, radio and wireless communication (tolls, rates)

9. Publication of Departmental Reports and Other Material

10. Exhibits, Advertising, Films, Broadcasting and Displays

11. Office Stationery, Supplies, Equipment and Furnishings

Includes provision for

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Acquisition of Land
Includes provision for all expenditures on new construction of buildings

14. Repairs and Upkeep of Buildings and Works

15. Rentals of Land, Buildings and Works

16. Construction or Acquisition of Equipment

17. Repairs and Upkeep of Equipment

18. Rentals of Equipment

19. Municipal or Public Utility Services

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere:

21. Pensions, Superannuation and Other Benefits in Consideration Personal Services

22. All Other Expenditures (Other than Special Catego

SPECIAL CATEGORIES (Items 23 to 30)

23. Interest on Public Debt and Other Debt Charges

24. Subsidies and Special Payments to the Province
 Includes Subsidies on Municipal Bonds

Includes amounts payable to the Provinces under the British North America Act and subsequent arrangements; Special Compensation to

25. Family Allowances Payments

Act—Char. 109, R. S., as amended.

employment Assistance

Includes pensions authorized by the Old Age Security Act, payments from the Federal Government's 50% share of old age assistance authorized

27. Veterans' Disability Pensions and Other Payments under Pension Act

Includes pensions and other payments authorized under the Pension Act

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances (including pay from the Assistance Fund), Veterans Treatment and other Allowances.

30. Hospital Insurance and General Health Grant

31. Trans-Canada Highway Contribution

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for mail service, air, water and ordinary land conveyance, including rural mail delivery.

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and purposes to detail total requirements of services but, in order that the

amounts of cash requirements only may be voted, deductions are estimated savings or recoverable amounts. Since the Standards are made up of the gross requirements, the total of those Objects reduced by these deductions in order to arrive at the total amount in the Estimates.

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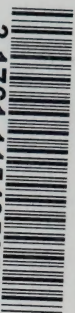
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